

UNIVERSITY OF ALBERTA LIBRARY



0 1620 0063 3899

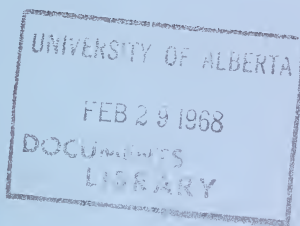
PROVINCE OF SASKATCHEWAN

PUBLIC ACCOUNTS

FOR THE

FISCAL YEAR ENDED MARCH 31

1967



For Reference

NOT TO BE TAKEN FROM THIS ROOM



EX LIBRIS
UNIVERSITATIS
ALBERTÆNSIS

CA12
SA
FA
P91
1967

PROVINCE OF SASKATCHEWAN

PUBLIC ACCOUNTS

FOR THE

FISCAL YEAR ENDED MARCH 31

1967



REGINA, SASKATCHEWAN:

Printed by LAWRENCE AMON, Printer to the Queen's Most Excellent Majesty
1968.



Digitized by the Internet Archive
in 2018 with funding from
University of Alberta Libraries

<https://archive.org/details/publicaccoun196667sask>

TO HIS HONOUR.

THE HONOURABLE ROBERT LEITH HANBIDGE,

Lieutenant Governor of the Province of Saskatchewan.

MAY IT PLEASE YOUR HONOUR:

The undersigned has the honour to submit herewith the Public Accounts of the Province of Saskatchewan for the fiscal year ended March 31, 1967.

Respectfully submitted,

D. G. STEUART,
Provincial Treasurer.

REGINA, SASKATCHEWAN,
January, 31, 1968.

THE HONOURABLE D. G. STEUART,
Provincial Treasurer of Saskatchewan.

SIR:

I have the honour of presenting herewith the Public Accounts of the Province of Saskatchewan for the fiscal year ended March 31, 1967.

Respectfully submitted,

A. T. WAKABAYASHI,
Deputy Provincial Treasurer.

REGINA, SASKATCHEWAN,
January, 31, 1968.

Table of Contents

DETAILS OF BUDGETARY EXPENDITURE

	Page
Agriculture (Ordinary Expenditure) :	
Administration	2
Agricultural Information Division	2
Economics and Statistics Branch	2
Assistance to General Agricultural Interests	3
Agricultural Representatives Branch	5
Cumberland House Farm	5
Agricultural Earned Assistance	6
Farm Labour Recruitment and Transportation	6
Animal Industry Branch :	
Administration and Livestock Improvement	7
Veterinary Services	7
Field Services	8
General Assistance	9
Conservation and Development Branch :	
Administration	10
Engineering Services	10
Operations and Reclamation	11
South Saskatchewan River Irrigation	11
Grants to conservation and development organizations under authority of section 12(c) of The Agricultural Development and Adjustment Act	11
Grants to individual irrigation project developments under authority of section 12(c) of The Agricultural Development and Adjustment Act	12
Grants to Rural Municipalities and Local Improvement Districts under The Community Wells Program	12
Lands Branch :	
Administration	13
Field Services	13
Land Utilization	13
Operation of Provincial Community Pastures	14
Maintenance of Improvements	15
Clearing and breaking grants to certain owners of freehold land in rural development areas under authority of section 12(c) of The Agricultural Development and Adjustment Act	15
Plant Industry Branch :	
Administration and Crop Improvement	21
Grants to certain owners of freehold land for the seeding of sub-marginal lands to grass-legume mixtures under authority of sections 11 and 12(c) of The Agricultural Development and Adjustment Act	23
Apiary Assistance	26
Family Farm Improvement Branch :	
Administration	26
Grants under The Family Farm Improvement Act	27
Fodder Shelter Program	27
Schedule of Payments	28
Agriculture (Capital Expenditure) :	
South Saskatchewan River Dam—Payments to Canada under the South Saskatchewan River Project Agreement	33
South Saskatchewan River Project—Direct Expenditures by Saskatchewan under the Agreement with Canada	33
Conservation and Development Branch :	
Water Conservation and Development	33
Forage and Pasture Development	35
South Saskatchewan River Irrigation Systems	37
Lands Branch :	
Clearing and Breaking	38
Acquisition of Lands and Improvements	38
Schedule of Payments	39

DETAILS OF BUDGETARY EXPENDITURE—(Continued)

	Page
Attorney General:	
Administration	43
Court of Appeal and Queen's Bench Offices, Regina	43
Office of Inspector of Legal Offices	43
Judicial Centres	43
Magistrates' Courts	44
Criminal Justice	44
Police and Prisoners	45
Registration of Land Titles	45
Crown Litigation and Miscellaneous Legal Services and Expenses	45
Administration of The Infants Act	45
Administration of Provincial Mediation Board	46
Salaries of Surrogate Court Judges (Statutory)	46
Administration of The Securities Act	46
Administrator of Estates	46
Schedule of Payments	47
Co-operation and Co-operative Development:	
Administration	51
Co-operative Association Services	51
Credit Union Services	51
Research and Statistical Services	52
Extension Services	52
Grants to Co-operative Associations as authorized by The Family Farm Credit Act and The Northern Co-operative Trading Services Act, 1959	52
To provide assistance to certain Northern Consumer Co-operatives by way of grants to assist in the purchase of certain buildings, furniture and other fixed assets, upon such terms and conditions and under such orders and regulations as may be made by the Lieutenant Governor-in-Council	53
To authorize the payment of a grant to the provisional board of broiler chicken pro- ducers under the name Provisional Broiler Chicken Producers' Marketing Board, upon such terms and conditions and under such orders and regulations as may be made by the Lieutenant Governor-in-Council	53
To authorize the payment of a grant to the committee of turkey producers under the name Provisional Saskatchewan Turkey Producers' Marketing Board, upon such terms and conditions and under such orders and regulations as may be made by the Lieutenant Governor-in-Council	53
Schedule of Payments	53
Education:	
General Administration	55
Curriculum and Auxiliary Services:	
General Services	56
School Broadcasts	56
School Libraries	56
School Music	57
Visual Aids	57
School Readers and Authorized Texts, Grades 1 to 8 inclusive	57
Guidance and Special Education	57
School Administration	58
Grants to Schools	58
Tests and Standards	60
Superintendence of Schools	61
Provincial Services:	
Northern Education	61
School for the Deaf	61
Correspondence School	62
Teacher Education and Certification	62
Technical and Trade Training:	
General Services	63
Educational Upgrading	63
Disabled Persons	64
Prince Albert Technical School	64
Saskatchewan Technical Institute, Moose Jaw	64
Saskatchewan Technical Institute, Saskatoon	65
Nursing Education	65
Weyburn Vocational Centre	66

DETAILS OF BUDGETARY EXPENDITURE—(Continued)

	Page
Education:—(Concluded)	
University of Saskatchewan:	
Grant to the University of Saskatchewan—Operation	66
Grant to the University of Saskatchewan—Construction	66
Grant to the University of Saskatchewan—Archives Board	66
Grants to Educational Institutions	67
Education of Soldiers' Dependent Children	67
Grant to the Saskatchewan Student Aid Fund—Scholarships	67
Grant to The Wascana Centre Authority	67
Teachers' Superannuation Commission:	
Administration	67
Pensions and Cost of Living Bonus	68
Teachers' Group Life Insurance	68
Schedule of Payments	68
Executive Council:	
Administration	75
Economic Development Board	75
Emergency Measures Organization	75
Information Services	76
Photographic and Art Services	76
Expenditure under The Election Act (Statutory)	77
Grant to Saskatchewan Arts Board	78
Office of the Agent General	78
Expenses of Conducting Votes under The Time Act	78
Schedule of Payments	78
The Highway Traffic Board:	
Administration	80
Traffic Division	80
Schedule of Payments	81
Highways and Transportation (Ordinary Expenditure):	
Executive Administration	82
Administrative Services Branch	82
Personnel and Public Relations Branch	83
Planning Branch	84
Surveys Branch	85
Operations Branch:	
Works Division	86
Maintenance Engineering Division	86
Maintenance of Public Highways and Bridges	87
Maintenance of Certain Northern Airfields	99
Construction Control Division	99
Construction Engineering Services	100
Materials—Research Engineering	102
Bridge Engineering	103
Swift Current District	104
Regina District	104
Yorkton District	105
Saskatoon District	106
Prince Albert District	107
Highways and Transportation (Capital Expenditure):	
Surveys Branch—Land Acquisition and Right-of-way Costs	108
Construction—Public Highways	117
Construction of Bridges on Public Highways	127
South Saskatchewan River Project	128
Industry and Commerce:	
Administration	130
Industry Development	130
Resource Development	130
Area and Trade Development	131
Tourist Development Branch	131
Grant to the Saskatchewan Economic Development Corporation—Administration	131
Schedule of Payments	132

DETAILS OF BUDGETARY EXPENDITURE—(Continued)

	Page
Labour:	
Administration	133
Research and Planning	133
Labour Relations, Conciliation Services and Industrial Standards	133
Labour Standards	134
Safety Services:	
Director of Safety Services	134
Boilers and Pressure Vessels	134
Electrical and Elevator Inspection	135
Gas Inspection and Licensing	135
Fire Prevention	135
Theatres and Film Censor	136
Apprenticeship and Tradesmen's Qualification	136
Schedule of Payments	136
Legislation:	
Legislative Assembly Office	139
Indemnity and Expense Allowances to Members (Statutory)	139
Travelling Allowances to Members (Statutory)	139
Office of the Leader of the Opposition—Grant	139
Legislative Counsel and Law Clerk	140
Legislative Library	140
Provision for the Expenses of Committees of the Legislature	140
Revision of Statutes	140
Schedule of Payments	141
The Local Government Board	143
Mineral Resources:	
Administration	144
Oil and Gas Conservation Board	144
Records Branch	144
Mineral Taxation Branch	145
Geological Sciences Branch	145
Mines Inspection Branch	146
Mineral Lands Branch	146
Mineral Exploration Incentive Program	146
Mineral Statistics Branch	146
Petroleum and Natural Gas Branch	147
Refund of Exploratory and Drilling Credits under The Mineral Resources Act	147
Expenses of the Royal Commission on Surface Rights and Pipe Line Easements	147
Schedule of Payments	147
Municipal Affairs:	
Administration	150
Local Government Research and Planning	150
Community Planning and Technical Services	150
Municipal Auditing, Accounting and Inspections	151
Municipal Assessment	151
To provide for expenses of the Saskatchewan Assessment Commission	151
Administration of Local Improvement Districts	152
To provide for Grants in Assistance of Local Improvement Districts upon such terms and conditions and under such orders and regulations as may be made by the Lieutenant Governor-in-Council	152
Grants to Home-Owners	152
Municipal Winter Works Incentive Program, under agreement with the Government of Canada, upon such terms and conditions and under such orders and regulations as may be made by the Lieutenant Governor-in-Council	152
Grants to Municipalities under The Municipal Water Assistance Act	156
Forgiveness of 25 per cent of the principal amount of loans made to Municipalities pursuant to The Municipal Development and Loan (Saskatchewan) Act	157
Administration of The Housing and Urban Renewal Act	158
Grants to Municipalities for Urban Redevelopment	158
Subsidies, pursuant to section 5 of The Housing and Urban Renewal Act, in respect of low rental housing projects	158
Establishment of Metis—Green Lake	159

DETAILS OF BUDGETARY EXPENDITURE—(Continued)

	Page
Municipal Affairs:—(Concluded)	
To authorize and provide for the payment of a grant of \$10,000.00 to the Village of La Ronge to assist in the cost of constructing a connecting road between the village and a new residential subdivision opened for a housing development by Anglo-Rouyn Mines Limited	159
Emergency Measures Organization	159
Schedule of Payments	160
Municipal Road Assistance Authority:	
Administration and Engineering Services	162
Assistance for Market Road Grid	162
Grants for Regravelling Grid Roads	165
Grants for Maintenance of Grid Roads	167
Financial Assistance for Snow Removal on Rural Municipal Roads	169
Assistance for Bridges on Market Road Grid	172
Assistance for Municipal Bridges	172
Market Roads in Local Improvement Districts	173
Municipal Assistance Equalization Grants	173
Municipal Ferry Accommodation	175
Schedule of Payments	176
Natural Resources (Ordinary Expenditure):	
Executive Administration	178
Administrative Services	178
Conservation Information Services	179
Forestry Branch	179
Fire Suppression	180
Fisheries Branch	180
Wildlife Branch	181
Wildlife Insurance	182
Communications	182
Surveys Branch	183
Southern Region	184
Central Region	184
Hudson Bay Region	185
Northern Affairs Branch	186
Maintenance of Roads and Airfields	187
Park and Recreational Planning	188
Operation and Maintenance of Recreational Facilities	188
Administration of Regional Parks and Historic Sites	189
Grants for Regional Parks	190
Resource Lands Branch	190
Museum of Natural History	191
Indian and Metis Branch	192
To provide for and authorize the payment of financial assistance to persons of Indian Ancestry being placed in employment by the Department of Natural Resources, in accordance with regulations of the Lieutenant Governor-in-Council	193
Saskatchewan River Delta Survey	193
Schedule of Payments	193
Natural Resources (Capital Expenditures):	
Recreational Facilities	199
Field Headquarters Construction	200
Roads and Airfields Construction	200
Water Control—Construction	201
Northern Municipal Projects	201
Schedule of Payments	201
Provincial Auditor and Auditor of Utilities	203
Provincial Library:	
Library Services	204
Library Advisory Council	204
Grants to Regional Libraries—Operation	204
Grants to Public Libraries	204
Grants—Miscellaneous	205
To provide for expenses of the Library Inquiry Committee	205
Schedule of Payments	206

DETAILS OF BUDGETARY EXPENDITURE—(Continued)

	Page
Provincial Secretary	207
Provincial Youth Agency	208
Public Health:	
General Administration	212
Tuberculosis and Hospitals Act	212
Sundry Grants and Contributions	212
Assistance to Home Care Programs	213
To provide Training—Health Personnel	213
To provide for the Recruitment of Health Personnel	214
Saskatchewan Cancer Commission	215
Regional Health Services	216
Northern Health Services	217
Assistance to City Health Departments and Health Regions	218
Public Health Nursing	218
Sanitation	218
Communicable Disease Control	219
Venereal Disease Control	219
Nutrition	219
Child Health	220
Dental Health	220
Occupational Health	220
Provincial Laboratories	221
Psychiatric Services	221
The Saskatchewan Hospital, North Battleford	222
The Saskatchewan Hospital, Weyburn	224
The Psychiatric Centre, Yorkton	226
The Saskatchewan Training School, Moose Jaw	227
The Saskatchewan Training School, Prince Albert	229
Research and Planning	230
Vital Statistics	231
Public Health Library	231
Hospital Services	231
Grants to Hospitals and Health Centres	232
Saskatchewan Hospital Services Plan—To provide for Provincial Grant	233
Emergency Health Services	233
Health Education	233
Physical Rehabilitation	234
Air Ambulance Service	235
Health Services: Public Assistance Cases	235
Bureau on Alcoholism	236
Saskatchewan Medical Care Insurance Commission—To provide for Provincial Grant	237
Computer Centre	237
To provide for Grants to Hospitals under The Hospital Revenue Act, 1966	237
To provide for a grant to the South Saskatchewan Hospital Centre, including authority to hold the payment in a suspense account pending proclamation of The South Saskatchewan Hospital Centre Act and the appointment of the board of governors provided for therein	238
National Health Grants:	
Professional Training Projects	238
Hospital Construction	239
Mental Health Projects	240
Tuberculosis Control	240
Public Health Research Projects	240
General Public Health	241
Cancer Control	242
Medical Rehabilitation and Crippled Children Projects	242
Child and Maternal Health Projects	243
Schedule of Payments	244
Public Service Commission:	
Administration	266
Employees' Group Insurance Premiums	266
Schedule of Payments	266

DETAILS OF BUDGETARY EXPENDITURE—(Continued)

	Page
Public Service Superannuation Board:	
Expenses of Superannuation Board	267
(Public Service Superannuation Plan) :	
Superannuation Allowances	267
Refunds of Contributions and Interest	267
Cost of Living Bonus for Superannuates and Widows of Superannuates	267
Retirement Allowances and Interest	267
(Employees' Savings Plan) :	
Retirement Allowances and Interest	268
Refunds of Contributions and Interest	268
(Labour Service Employees' Retirement Plan) :	
Retirement Allowances and Interest	268
Refunds of Contributions and Interest	268
Payments under Reciprocal Agreement, pursuant to Chapter 11 of The Statutes of Saskatchewan	268
Public Works (Ordinary Expenditure) :	
Administration	269
Architecture and Engineering Branch	269
Maintenance and Operations Branch	269
Buildings in Wascana Centre	270
Office Buildings	271
Court Houses and Land Titles Buildings	271
Education Buildings	272
Highways Laboratory, Warehouses, Shops and Storage Buildings	273
Weigh Stations	274
Health Centres and Clinics	274
Miscellaneous Buildings	275
Furniture and Furnishings	275
Rented Space	276
Taxes, Assessments, Insurance and Licences	276
Mail and Messenger Services	276
Grant to Western Development Museum and Pioneer Incorporated	277
Grants to the Cities of Regina and Saskatoon for centennial projects, under agreement with the Canada Centennial Commission, pursuant to the Centennial Projects Assistance Act, 1965	277
To provide for and authorize payment to the Government of Canada in respect of transportation costs of persons who have emigrated from the United Kingdom to Saskatchewan, upon such terms and conditions as may be made by the Lieutenant Governor-in-Council	277
To authorize and provide for grants to municipalities for the construction or improvement of municipally-owned airstrips, upon such terms and conditions and in accordance with such orders and regulations as may be made by the Lieutenant Governor-in-Council	277
To provide for Saskatchewan's share of the cost of constructing and operating a Joint Exhibit Pavilion and Display at the 1967 World Exhibition in Montreal, in accordance with such agreements and upon such terms and conditions as may be approved by the Lieutenant Governor-in-Council	278
Schedule of Payments	278
Public Works (Capital Expenditure) :	
Education:	
Saskatchewan Technical Institute, Saskatoon	282
Miscellaneous Construction	282
Highways and Transportation:	
Highways Office and Shop Depot, North Battleford	283
Miscellaneous Construction	283
Natural Resources:	
Miscellaneous Construction	284
Public Health:	
The Saskatchewan Training School, Moose Jaw	284
Miscellaneous Construction	284

DETAILS OF BUDGETARY EXPENDITURE—(Continued)

	Page
Public Works (Capital Expenditure) :—(Concluded)	
Public Works:	
Legislative Building, Regina	285
Miscellaneous Construction	286
Welfare:	
Provincial Correctional Institution (Extension), Regina	287
Provincial Correctional Institution (Women), Prince Albert.....	287
Dales House, Regina	288
Miscellaneous Construction	288
Schedule of Payments	288
The Saskatchewan Crop Insurance Board:	
Administration	291
Contributions to The Saskatchewan Crop Insurance Fund under Section 16(2) of The Saskatchewan Crop Insurance Act	291
Contributions to The Saskatchewan Crop Insurance Disaster Reserve Fund	291
Schedule of Payments	291
Saskatchewan Diamond Jubilee and Canada Centennial Celebrations:	
Grant to the Saskatchewan Diamond Jubilee and Canada Centennial Committee	293
To provide to the Saskatchewan Diamond Jubilee and Canada Centennial Committee additional funds for a special centennial grant for auditoria	293
The Saskatchewan Research Council	293
Saskatchewan Water Resources Commission:	
Administration	294
Investigating and Planning	294
Water Rights	294
Schedule of Payments	295
Department of Telephones:	
Construction Grants to Rural Telephone Companies	296
Maintenance Grants to Rural Telephone Companies	299
Other Assistance to Rural Telephone Companies	302
Grant to Saskatchewan Government Telephones for Administration of Department of Telephones	302
Treasury:	
Treasury Administration	303
Federal-Provincial Relations Division	303
Treasury and Debt Management Branch	303
Comptroller's Office	304
Taxation Branch:	
General Administration	304
Administration of The Education and Health Tax Act	304
Administration of The Vehicles Act	305
Administration of The Fuel Petroleum Products Act	305
Hospital and Medical Care Premium Collections	305
Farm Loans and Collections	306
The Budget Bureau	306
Purchasing Agency:	
Administration of The Purchasing Agency Act	306
Queen's Printer	307
Office of the Lieutenant Governor	307
Unforeseen and Unprovided for	307
Implementing of Guarantees	307
Remissions under section 76 of The Treasury Department Act	307
Bonding of Public Officials	308
Miscellaneous Refunds	308
Superannuation Allowance pursuant to chapter 64 of the Statutes of Saskatchewan 1958 (Statutory)	308
Provincial Treasurer's Contributions to Members of the Legislative Assembly Superannuation Fund (Statutory)	308
Employer's Matching Contribution to the Canada Pension Plan	308

DETAILS OF BUDGETARY EXPENDITURE—(Concluded)

	Page
Treasury:—(Concluded)	
Payment by the Provincial Treasurer of the accumulated deficit of the Industrial Development Fund upon the closing out of the fund pursuant to chapter 5 of the Statutes of Saskatchewan, 1966	308
To provide for expenses of the Committee on Public Accountancy	308
To provide for expenses of the Commission to inquire into rising prices and increases in the cost of living in Saskatchewan, Manitoba and Alberta	309
Schedule of Payments	309
Treasury—Interest on Public Debt	312
Welfare:	
Administration	314
Educational Assistance Program	314
Special Legal Assistance	315
Emergency Welfare Services	315
Public Assistance Branch:	
Branch Administration	315
Saskatchewan Assistance Plan	315
Supplemental Allowance	316
Old Age Assistance	316
Disabled Persons' Allowance	316
Blind Persons' Allowance	316
Child Welfare Branch:	
Branch Administration	317
Child Welfare Services	317
Saskatchewan Boys' School	317
Housing and Nursing Homes Branch:	
Branch Administration	318
Maintenance Grants for Housing for the Aged and Infirm	318
Construction Grants for Housing for the Aged and Infirm	320
Provincial Geriatric and Rehabilitation Centre—Regina	321
Provincial Geriatric Centre—Melfort	322
Provincial Geriatric Centre—Swift Current	323
Provincial Geriatric Centre—Wolseley	324
Subsidized Rental Housing	325
Grants to Municipalities for Urban Redevelopment	325
Corrections Branch:	
Branch Administration	325
Provincial Correctional Institution, Regina	325
Provincial Correctional Institution (Men), Prince Albert	326
Provincial Correctional Institution (Women), Prince Albert	326
Rehabilitation Branch:	
Branch Administration	327
Vocational Rehabilitation Services	327
Assistance to Designated Metis Groups	328
Regional Services Branch:	
Regional Services Head Office	328
Meadow Lake	329
Melfort	329
Moose Jaw	329
North Battleford	330
Prince Albert	330
Qu'Appelle	330
Regina	331
Dales House, Regina	331
Saskatoon	331
Kilburn Hall, Saskatoon	332
Swift Current	332
Weyburn	332
Yorkton	333
Co-ordination of Rehabilitation for Disabled Persons	333
Grants to Welfare Organizations	333
Schedule of Payments	334

DETAILS OF LOANS, ADVANCES AND INVESTMENTS

	Page
Agriculture	350
Education	350
Municipal Affairs	351
Natural Resources	354
Saskatchewan Economic Development Corporation	354
Saskatchewan Government Telephones	354
Saskatchewan Power Corporation	354
Saskatchewan Water Supply Board	355
Treasury	355
Welfare	355

DETAILS OF DEBT REDEMPTION AND SINKING FUND PAYMENTS

Treasury:	
Debt Redemption	358
Sinking Fund Payments	358

STATEMENT OF LEGISLATIVE APPROPRIATIONS, EXPENDITURE, UNEXPENDED AND OVEREXPENDED BALANCES FOR THE FISCAL YEAR ENDED MARCH 31, 1967	362
---	-----

FINANCIAL STATEMENTS

Statement of Budgetary Revenue and Expenditure for the Fiscal Years Ended March 31, 1967, and March 31, 1966	384
Statement of Assets, Liabilities and Net Assets March 31, 1967, with Comparative Figures as at March 31, 1966	386
Summary of Budgetary and Non-Budgetary Transactions showing Change in Cash Position for the Fiscal Year Ended March 31, 1967	388
Schedules to Comparative Statement of Assets, Liabilities and Net Assets for the Fiscal Years Ended March 31, 1967 and March 31, 1966	390
Schedules to Summary of Budgetary and Non-Budgetary Transactions for the Fiscal Year Ended March 31, 1967	411
Statement of Budgetary Revenue by Department and Source for the Fiscal Year Ended March 31, 1967	417
Statement of Budgetary Expenditure by Department and Activity for the Fiscal Year Ended March 31, 1967	436
Statement of Funded and Treasury Bill Debt Transactions for the Fiscal Year Ended March 31, 1967	449
Appendixes to Financial Statements	456

FINANCIAL STATISTICS

Comparative Statement of Budgetary Revenue by Main Classification and Major Source for the Fiscal Years Ended March 31, 1958 to 1967	464
Comparative Statement of Budgetary Expenditure (Ordinary and Capital) by Department for the Fiscal Years Ended March 31, 1958 to 1967	466
Budgetary Expenditure (Net and Gross) Classified by Function for the Fiscal Years Ended March 31, 1958 to 1967	469
Budgetary Revenue and Expenditure by Fiscal Years from April 1, 1957 to March 31, 1967	471
Comparative Statement of Assets and Liabilities (exclusive of trust accounts) showing the Gross and Net Debt (or Net Assets) at March 31 of each year, 1958 to 1967	472

SPECIAL STATEMENTS

Statement of Remissions of Taxes and Fees for the Fiscal Year Ended March 31, 1967	476
Statement of Securities Deposited with Government Departments as at March 31, 1967	478

FINANCIAL STATEMENTS OF WORKING CAPITAL ADVANCES,
SPECIAL REVENUE FUNDS, TRUST ACCOUNT, LIQUOR BOARD AND
LIQUOR LICENSING COMMISSION

	Page
WORKING CAPITAL ADVANCES	
Agriculture:	
Agricultural Supplies Advance Account	488
Conservation and Development Advance Account	490
Family Farm Advance Account	495
Education:	
Saskatchewan Book Bureau Advance Account	499
Saskatchewan Technical Institute—Moose Jaw Advance Account	502
Saskatchewan Institute of Applied Arts and Sciences—Saskatoon Advance Account	505
Highways and Transportation: Warehouse Advance Account	507
Municipal Affairs:	
Forest Products Advance Account	515
Natural Resources:	
Construction Branch Advance Account	520
Northern Housing and Development Advance Account	527
Parks Advance Account	531
Department of Public Works:	
Department of Public Works Advance Account	534
Central Vehicle Agency	538
Treasury:	
Purchasing Agency Office Services Advance Account	542
Purchasing Agency Stockroom Advance Account	545
Queen's Printer Advance Account	547
SPECIAL REVENUE FUNDS	
Agriculture: The Horned Cattle Purchases Trust Account	549
Attorney General: Land Titles Assurance Fund	550
The Milk Control Board	552
Public Health:	
Saskatchewan Hospitalization Fund	555
Saskatchewan Medical Care Insurance Fund	584
TRUST ACCOUNT	
Welfare: Child Welfare Trust Account	587
LIQUOR BOARD	
Liquor Board	589
LIQUOR LICENSING COMMISSION	
Liquor Licensing Commission	591

EXPENDITURE

ASSISTANCE TO GENERAL AGRICULTURAL INTERESTS—(Continued)

Grants:—(Continued)

Davidson Agricultural Society	480.14	Moose Jaw Exhibition Co. Ltd.	5,400.00
Eastend Agricultural Society	113.50	Moose Jaw Horticultural Society	154.38
Elfros Horticultural Society ...	136.38	Moosomin Agricultural Society	512.81
Estevan Agricultural Society ...	3,881.75	Nipawin Horticultural Society	200.00
Eston Horticultural Society ...	200.00	Nokomis Agricultural Society	480.25
Fairmeade Agricultural Society	181.75	Ogema Agricultural Society ...	616.60
Gainsborough Agricultural Society	595.50	Oxbow 4-H Multiple Club	101.50
Glenavon & District Agricultural Society	548.53	Paddockwood Agricultural Society	162.15
Golburn Agricultural Society ...	440.01	Perdue Agricultural Society ...	437.50
Green Lake 4-H Multiple Club	121.50	Prince Albert Agricultural Society	5,824.75
Grenfell Agricultural Society	315.38	Prince Albert Horticultural Society	200.00
Hanley 4-H Community Club	119.50	Radville 4-H Multiple Club	151.00
Hubick, G. L.	172.50	Redvers Agricultural Society ...	278.00
Humboldt Exhibition Association	725.75	Regina Exhibition Association Ltd.	90,216.00
Indian Head Horticultural Society	166.60	Regina Horticultural Society ...	200.00
Invermay Agricultural Society	725.48	Rosetown Horticultural Society	200.00
Jamison, D. N.	1,000.00	Royal Agricultural Winter Fair	1,000.00
Kamsack Horticultural Society	200.00	St. Walburg & District Agricultural Society	453.00
Kelvington Agricultural Society	489.75	Saltcoats Agricultural Society	613.25
Kennedy Agricultural Society	492.75	Saskatchewan Agricultural Societies Association	200.00
Kerrobert & District Agricultural Society	340.63	Saskatchewan Farmers' Union	8,000.00
Kindersley 4-H Fat Stock Show	140.00	Saskatchewan 4-H Council	500.00
Kindersley Horticultural Society	177.75	Saskatchewan Live Stock Board	12,000.00
Lac Vert 4-H Multiple Club ...	113.50	Saskatchewan Poultry Board ...	850.00
Laloche 4-H Multiple Club	139.50	Saskatoon Feeder Show & Sale Association	647.00
Langenburg Agricultural Society	215.00	Saskatoon 4-H Multiple Club	145.00
Last Mountain Turkey Farm...	270.00	Saskatoon Horticultural Society	200.00
Lloydminster Agricultural Exhibition Association Ltd...	1,700.00	Saskatoon Industrial Exhibition Ltd.	53,592.74
Lloydminster Horticultural Society	114.50	Shand Agricultural Society	402.75
Lucky Lake Agricultural Society	151.38	Shaunavon Agricultural Society	170.87
McArthur, N.	1,000.00	Spiritwood Horticultural Society	137.00
Maple Creek Agricultural Society	305.62	Stoughton Agricultural Society	409.45
Mayfield Agricultural Society	462.50	Sturgis Horticultural Society ...	110.25
Meadow Lake Agricultural Society	245.00	Swift Current Agricultural Exhibition Association	3,851.42
Mildred Agricultural Society ...	4,809.26	Swift Current Horticultural Society	200.00
Mildred Horticultural Society...	200.00	Tantallon Agricultural Society	496.88
Mildred Horticultural Society	200.00		

ASSISTANCE TO GENERAL AGRICULTURAL INTERESTS—(Concluded)

Grants:—(Concluded)

Touchwood Agricultural Society	437.63	Willoughby, W., Horticultural Society	176.36
Turtleford & District Agricultural Society	306.68	Wong, C.	116.25
Unity Agricultural Society	525.75	Wood River Horticultural Society	101.58
University of Saskatchewan	5,320.01	Wynyard Horticultural Society	100.88
Victory Agricultural Society ..	386.00	Yorkton Agricultural & Industrial Exhibition Association Ltd.	6,106.50
Wadena & District Livestock Association	200.00	Yorkton Horticultural Society	200.00
Wapella Agricultural Society ..	283.88	Payees under \$100.00	22,768.34
Weyburn Agricultural Society	4,830.75		
Weyburn 4-H Inter Calf Show	200.00		
Weyburn Horticultural Society	164.13		
Whitewood Agricultural Society	409.31		\$ 274,388.47

AGRICULTURAL REPRESENTATIVES BRANCH

Estimate	\$ 739,320.00	Expenditure	\$ 744,813.49
----------------	---------------	-------------------	---------------

Branch Head—Salaries and Retiring Gratuity	\$ 16,984.58
Permanent Positions—Salaries	523,790.75
Temporary Positions—Salaries	25,616.47
Day Labour, Casual and Part-Time Employment	32,553.41
Honorariums and Special Services	185.00
Retiring Gratities	731.21
Professional and Technical Services	2,765.61
Rents, Insurance and Utility Services	2,536.76
Publicity, Advertising and Printing	568.75
Repairs and Maintenance	1,577.25
Travel, Sustenance and Vehicle Expenses	90,961.54
Postage and Communications	24,840.03
Freight, Express, Cartage and Duty	1,110.50
Contractual Services—Other	11,375.40
Stationery and Office Supplies	201.12
Scientific and Educational Supplies	3,059.78
Maintenance and Construction Materials	141.13
Miscellaneous Materials and Supplies	2,788.62
Taxes and Licences	198.64
Office Equipment	1,918.68
Educational and Scientific Equipment	903.73
Sundry	4.53
	\$ 744,813.49

CUMBERLAND HOUSE FARM

Estimate	\$ 82,360.00	Expenditure	\$ 82,277.92
----------------	--------------	-------------------	--------------

Permanent Positions—Salaries	\$ 6,924.00
Day Labour, Casual and Part-Time Employment	26,570.85
Rents, Insurance and Utility Services	729.02
Repairs and Maintenance	1,200.10
Travel, Sustenance and Vehicle Expenses	2,190.38
Freight, Express, Cartage and Duty	1,479.70
Contractual Services—Other	606.48
Coal, Wood and Other Fuels	165.56
Truck, Tractor, Aircraft and Machinery Supplies	2,547.30

CUMBERLAND HOUSE FARM —(Concluded)

Maintenance and Construction Materials	1,136.02
Miscellaneous Materials and Supplies	2,103.33
Trucks, Tractors and Other Motor Propelled Vehicles	16,850.08
Construction, Maintenance and Farming Equipment	1,741.07
Livestock	17,981.48
Sundry	52.55
	<u>\$ 82,277.92</u>

AGRICULTURAL EARNED ASSISTANCE

Estimate	\$ 107,000.00	Expenditure	\$ 106,266.79
Honorariums and Special Services			\$ 6,538.40
Travel, Sustenance and Vehicle Expenses			6,092.45
Grants and Other Contributions			93,625.94
Sundry			10.00
			<u>\$ 106,266.79</u>

Grants:

Alpine Grazing Co-operative Ltd.	\$ 470.74	Lodge Lake Grazing Co-operative Ltd.	500.00
Artland Grazing Co-operative Ltd.	2,250.00	Macrorie Grazing Co-operative Ltd.	9,121.09
Bynes Grazing Co-operative Ltd.	6,996.52	Maverick Grazing Co-operative Ltd.	12,171.43
Birch Bark Grazing Co-operative Ltd.	1,926.45	Muskoday Band	4,377.12
Broncho Grazing Co-operative Ltd.	1,476.41	Neely Lake Grazing Co-operative Ltd.	1,120.00
Clearwater Grazing Co-operative Ltd.	5,212.00	Neilburg Grazing Co-operative Ltd.	2,750.00
Coma Park Grazing Co-operative Ltd.	9,180.84	North Creek Grazing Co-operative Ltd.	1,800.00
Crescent Grazing Co-operative Ltd.	8,533.26	North End Grazing Co-operative Ltd.	915.78
East Cookson Grazing Co-operative Ltd.	2,242.22	Piapot & Bear Grazing Co-operative Ltd.	278.05
Edgewater Grazing Co-operative Ltd.	300.00	Rural Municipality of Pitville No. 169	300.00
Eldred Grazing Co-operative Ltd.	677.91	Scotsguard Grazing Co-operative Ltd.	409.59
Good Hope Grazing Co-operative Ltd.	250.00	Signal Valley Co-operative Association Ltd.	2,669.34
Herschel Grazing Co-operative Ltd.	1,569.94	Stump Lake Grazing Co-operative Ltd.	1,900.00
Hyde Grazing Co-operative Ltd.	190.51	Wallwort Grazing Co-operative Ltd.	2,378.87
Island Lake Grazing Co-operative Ltd.	400.00	Willow Bluff Grazing Co-operative Ltd.	1,794.25
Kelso Grazing Co-operative Ltd.	6,263.62	Winter Grazing Co-operative Ltd.	1,000.00
Little Manito Grazing Co-operative Ltd.	2,200.00		<u>\$ 93,625.94</u>

FARM LABOUR RECRUITMENT AND TRANSPORTATION

Estimate	\$ 4,990.00	Expenditure	\$ 3,927.87
Permanent Positions—Salaries			\$ 3,369.00
Travel, Sustenance and Vehicle Expenses			191.40
Postage and Communications			338.06
Sundry			29.41
			<u>\$ 3,927.87</u>

ANIMAL INDUSTRY BRANCH

ADMINISTRATION AND LIVESTOCK IMPROVEMENT

Estimate	\$ 173,330.00	Expenditure	\$ 176,153.41
Branch Head—Salary			\$ 12,744.00
Permanent Positions—Salaries			122,354.19
Temporary Positions—Salaries			4,772.29
Day Labour, Casual and Part-Time Employment			4,589.63
Professional and Technical Services			335.50
Publicity, Advertising and Printing			148.62
Repairs and Maintenance			311.79
Travel, Sustenance and Vehicle Expenses			20,919.52
Postage and Communications			3,181.68
Freight, Express, Cartage and Duty			1,160.30
Contractual Services—Other			3,067.98
Scientific and Educational Supplies			243.77
Miscellaneous Materials and Supplies			111.87
Taxes and Licences			956.57
Office Equipment			1,155.32
Sundry			100.38
			<u>\$ 176,153.41</u>

VETERINARY SERVICES

Estimate	\$ 171,460.00	Expenditure	\$ 168,533.21
Permanent Positions—Salaries			\$ 44,689.96
Temporary Positions—Salaries			6,804.09
Day Labour, Casual and Part-Time Employment			966.86
Professional and Technical Services			396.89
Publicity, Advertising and Printing			158.15
Travel, Sustenance and Vehicle Expenses			3,097.52
Postage and Communications			690.67
Freight, Express, Cartage and Duty			816.53
Contractual Services (Other)			636.81
Stationery and Office Supplies			1,336.74
Scientific and Educational Supplies			447.68
Medical and Hospital Supplies			17,778.49
Miscellaneous Materials and Supplies			2,388.09
Grants and Other Contributions			83,514.58
Compensation for Loss			2,074.00
Office Equipment			242.46
Educational and Scientific Equipment			2,394.09
Sundry			99.60
			<u>\$ 168,533.21</u>

Analysis of Above Expenditure by Unit of Activity

General Expenses	\$ 18,910.35
Veterinary Laboratory	51,434.27
Brucellosis Control	2,067.88
Veterinary Service District Boards	78,314.58
Veterinary Scholarships	5,200.00
Mastitis Control Pilot Project (Recoverable from the Horned Cattle Purchases Trust Account)	10,532.13
Rabies Compensation (40% Recoverable from Government of Canada)	2,074.00
Total — Veterinary Services	<u>\$ 168,533.21</u>

ANIMAL INDUSTRY BRANCH—(Continued)VETERINARY SERVICES—(Concluded)*Grants:*

Austin, R. J.	\$ 400.00	Kelvington	1,850.00
Campbell, D. G.	300.00	Kindersley	2,000.00
Deyo, A. W.	300.00	Kipling	1,125.00
Dowdeswell, O. G.	400.00	Laird-Rosthern	1,200.00
Ellis, L. R.	300.00	Langenburg	1,300.00
Gee, B. R.	300.00	Leader	1,925.00
Harvey, J.	300.00	Leask-Shellbrook-Canwood	2,000.00
Hoff, B.	300.00	Local Improvement District	
Hoff, S.	300.00	980 and Local Improve-	
Johnson, R. W.	300.00	ment District 983	2,000.00
McClendon, V. J.	300.00	Maple Creek	1,775.00
McLean, R.	300.00	Melfort	1,650.00
Mapletoft, R.	400.00	Melville	1,350.00
Olson, S. M.	300.00	Moosomin	1,225.00
Rowan, M. T.	300.00	Morse	1,550.00
Wobeser, G.	400.00	Nipawin & District	2,000.00
Veterinary Service District Boards		Norquay	1,550.00
as Listed:		Northern	1,725.00
Aberdeen	1,075.00	Ogema	1,650.00
Alameda	1,575.00	Outlook	1,950.00
Asquith	1,575.00	Qu'Appelle Valley	2,075.00
Biggar	1,725.00	Redvers	1,250.00
Blucher-Dundurn	1,125.00	Shaunavon	1,575.00
Canora	1,575.00	Spiritwood-Medstead	2,000.00
Carlyle	1,000.00	Stoughton	1,475.00
Central Butte	1,600.00	Tisdale	1,525.00
Cory-Warman	1,100.00	Unity	2,750.00
Davidson	1,350.00	Wakaw	2,675.00
Earl Grey	1,462.50	Walpole Wawken	1,075.00
Elfros	1,395.83	Watrous	2,000.00
Estevan	1,575.00	Watson	1,575.00
Excelsior-Saskatchewan		West Lake	1,600.00
Landing	1,225.00	Weyburn	1,800.00
Gravelbourg	1,575.00	Yorkton	1,181.25
Indian Head-Broadview	1,325.00		
Kamsack	1,675.00		
			\$ 83,514.58

FIELD SERVICES

Estimate	\$ 216,140.00	Expenditure	\$ 221,089.57
Permanent Positions—Salaries			\$ 145,632.39
Temporary Positions—Salaries			357.96
Day Labour, Casual and Part-Time Employment			26,440.23
Rents, Insurance and Utility Services			115.00
Travel, Sustenance and Vehicle Expenses			39,773.04
Postage and Communications			992.12
Freight, Express, Cartage and Duty			172.14
Contractual Services (Other)			5,123.12
Medical and Hospital Supplies			1,151.69
Miscellaneous Materials and Supplies			1,118.94
Sundry			212.94
			\$ 221,089.57

ANIMAL INDUSTRY BRANCH—(Continued)

FIELD SERVICES—(Concluded)

Analysis of Above Expenditure by Type of Service

Dairy Herd Improvement Service	\$	65,771.54
Dairy and Creamery Inspection Service		49,662.83
Butter Weighing Service		850.16
Livestock Inspection Service		82,464.44
Poultry and Turkey Flock Approval Policies		22,340.60
Total — Field Services	\$	221,089.57

GENERAL ASSISTANCE

Estimate	\$	83,370.00	Expenditure	\$	63,782.66
----------------	----	-----------	-------------------	----	-----------

Day Labour, Casual and Part-Time Employment	\$	251.68
Honorariums and Special Services		250.00
Publicity, Advertising and Printing		544.61
Travel, Sustenance and Vehicle Expenses		1,488.96
Freight, Express, Cartage and Duty		1,159.88
Contractual Services (Other)		1,094.88
Medical and Hospital Supplies		514.28
Miscellaneous Materials and Supplies		131.05
Grants and Other Contributions		19,723.62
Livestock		38,525.97
Sundry		97.73
	\$	63,782.66

Analysis of Above Expenditure by Unit of Activity

Pure Bred Sire Area Maintenance	\$	260.20
Boar Premium Policy		2,332.50
Elite Swine Herd Policy		3,730.00
Ram Purchase Policy		7,264.76
Animal Insect and Parasite Control		533.32
Livestock Earned Assistance Policies		846.71
Services and Expenses of Members on Advisory Councils, Boards and Committees To the Animal Industry		1,714.66
Federal-Provincial Freight Assistance for Breeding Ewes		643.03
Provincial Ewe Lamb Purchase Policy		35,447.48
Miscellaneous Grants and Assistance		9,503.80
Activities Recoverable from the Horned Cattle Purchases Trust Account:		
Earned Assistance to Pure Bred Cattle Clubs	\$	961.59
Administration of the Horned Cattle Purchases Trust Account		544.61
		1,506.20
Total — General Assistance	\$	63,782.66

Grants:

Brooks, D. C.	\$	310.00	Madden, H.	156.66
Fallis, W. E.		223.47	Middleton, K. W.	105.60
Chambers, E.		105.60	Petrison, J.	111.97
Edwards, R. F.		822.50	Rural Municipality of The	
Hamilton, R.		507.50	Gap No. 39	169.50
Holstein Friesian Association			Rural Municipality of	
of Canada		961.59	Usborne No. 310	324.85
Hull, J. E.		302.50	Richardson, K. K.	113.60
Jackson, L. J.		116.66	Saskatchewan Cattle Breeders'	
MacKay, D. S.		530.00	Association	5,058.40

ANIMAL INDUSTRY BRANCH—(Concluded)GENERAL ASSISTANCE—(Concluded)*Grants:—(Concluded)*

Saskatchewan Horse Breeders' Association	309.44	Stasiuk, V.	307.50
Saskatchewan Light Horse Society	530.48	Walley, J. A.	115.40
Saskatchewan Sheep Breeders' Association	1,111.46	Weir, M.	710.00
Saskatchewan Stock Growers' Association	875.00	Wilson, J. E.	240.00
Saskatchewan Swine Breeders' Association	1,307.22	Young, W. L.	100.00
		Payees under \$100.00	4,196.72
			<u>\$ 19,723.62</u>

CONSERVATION AND DEVELOPMENT BRANCHADMINISTRATION

Estimate	\$ 61,900.00	Expenditure	\$ 61,997.98
Branch Head—Salary			\$ 13,800.00
Permanent Positions—Salaries			44,547.35
Temporary Positions—Salaries			892.50
Day Labour, Casual and Part-Time Employment			465.58
Repairs and Maintenance			177.13
Travel, Sustenance and Vehicle Expenses			976.29
Postage and Communications			809.51
Contractual Services (Other)			133.00
Sundry			196.62
			<u>\$ 61,997.98</u>

ENGINEERING SERVICES

Estimate	\$ 337,370.00	Expenditure	\$ 360,354.85
Permanent Positions—Salaries			\$ 187,989.52
Day Labour, Casual and Part-Time Employment			69,433.70
Honorariums and Special Services			403.98
Professional and Technical Services			743.10
Rents, Insurance and Utility Services			11,464.63
Publicity, Advertising and Printing			6,656.84
Repairs and Maintenance			2,094.51
Travel, Sustenance and Vehicle Expenses			56,467.18
Postage and Communications			5,897.21
Freight, Express, Cartage and Duty			1,364.26
Contractual Services (Other)			2,276.29
Stationery and Office Supplies			176.10
Scientific and Educational Supplies			4,743.14
Clothing and Clothing Material			619.43
Coal, Wood and Other Fuels			387.27
Maintenance and Construction Materials			3,163.44
Miscellaneous Materials and Supplies			3,287.99
Grants and Other Contributions			566.10
Taxes and Licences			287.33
Educational and Scientific Equipment			2,210.95
Sundry			121.88
			<u>\$ 360,354.85</u>
Grant: Eau Lake No. 93 Conservation & Development Authority			<u>\$ 566.10</u>

CONSERVATION AND DEVELOPMENT BRANCH—(Continued)

OPERATIONS AND RECLAMATION

Estimate	\$ 75,370.00	Expenditure	\$ 73,005.00
Permanent Positions—Salaries			\$ 44,471.00
Day Labour, Casual and Part-Time Employment			9,465.02
Rents, Insurance and Utility Services			1,305.11
Travel, Sustenance and Vehicle Expenses			13,936.53
Postage and Communications			3,673.56
Sundry			153.78
			<u>\$ 73,005.00</u>

SOUTH SASKATCHEWAN RIVER IRRIGATION

Estimate	\$ 158,270.00	Expenditure	\$ 145,756.26
Permanent Positions—Salaries			\$ 109,560.61
Temporary Positions—Salaries			3,940.17
Day Labour, Casual and Part-Time Employment			1,844.69
Professional and Technical Services			2,417.63
Rents, Insurance and Utility Services			101.48
Publicity, Advertising and Printing			3,978.35
Repairs and Maintenance			208.27
Travel, Sustenance and Vehicle Expenses			9,259.22
Postage and Communications			1,319.59
Freight, Express, Cartage and Duty			418.53
Contractual Services (Other)			299.00
Scientific and Educational Supplies			1,609.22
Clothing and Clothing Material			256.70
Miscellaneous Materials and Supplies			1,545.48
Grants and Other Contributions			5,146.64
Office Equipment			408.71
Educational and Scientific Equipment			3,345.76
Sundry			96.21
			<u>\$ 145,756.26</u>

Grants:

Carlson, A.	\$ 546.91	Larson, E. R.	740.21
Carlson, E. S.	830.20	Rendall, J.	711.88
Hauberg, A.	647.20		
Hauberg, J. P.	778.14		\$ 5,146.64
Hauberg, S. A.	892.10		

GRANTS TO CONSERVATION AND DEVELOPMENT ORGANIZATIONS UNDER
AUTHORITY OF SECTION 12(c) OF THE AGRICULTURAL DEVELOPMENT AND
ADJUSTMENT ACT

Estimate	\$ 32,680.00	Expenditure	\$ 23,072.62
Day Labour, Casual and Part-Time Employment			\$ 1,409.62
Rents, Insurance and Utility Services			1,970.78
Contractual Services (Other)			380.00
Maintenance and Construction Materials			156.66
Miscellaneous Materials and Supplies			166.51
Grants and Other Contributions			18,959.51
Sundry			29.54
			<u>\$ 23,072.62</u>

CONSERVATION AND DEVELOPMENT BRANCH—(Concluded)GRANTS TO CONSERVATION AND DEVELOPMENT ORGANIZATIONS UNDER
AUTHORITY OF SECTION 12(c) OF THE AGRICULTURAL DEVELOPMENT
AND ADJUSTMENT ACT—(Concluded)*Grants:*

Arborfield Conservation & Development Area Authority	\$	552.89
Chester 57 Conservation & Development Area Authority		130.67
Chesterfield Water Users' Association		5,998.40
Cupar Conservation & Development Area Authority		148.33
Lodge Creek Water Users' Association		1,547.35
Moose Range Conservation & Development Area No. 5		776.84
Moosomin Conservation & Development Area Authority		114.22
Nipawin Conservation & Development Area Authority		406.21
North Waldeck Water Users' Association		3,864.00
Shand Creek Conservation & Development Area Authority		1,165.84
Smoky Burn Conservation & Development Area Authority		438.43
Smoky Ridge Conservation & Development Area Authority		232.61
Vidara Water Users' Association No. 29		3,000.00
Payees under \$100.00		583.72
	\$	18,959.51

GRANTS TO INDIVIDUAL IRRIGATION PROJECT DEVELOPMENTS UNDER
AUTHORITY OF SECTION 12(c) OF THE AGRICULTURAL DEVELOPMENT AND
ADJUSTMENT ACT

Estimate	\$	35,000.00	Expenditure	\$	1,696.49
<i>Grant:</i> Cannon, J. E.				\$	1,696.49

GRANTS TO RURAL MUNICIPALITIES AND LOCAL IMPROVEMENT DISTRICTS
UNDER THE COMMUNITY WELLS PROGRAM

Estimate	\$	20,000.00	Expenditure	\$	43,609.82
Contractual Services (Other)				\$	682.17
Grants and Other Contributions					42,927.65
				\$	43,609.82

Grants—Rural Municipality of:

Coalfields No. 4	\$	1,705.40	Touchwood No. 248		1,601.31
Surprise Valley No. 9		1,787.10	Royal Canadian No. 261		4,651.01
Happy Valley No. 10		1,635.47	Good Lake No. 274		309.57
Lone Tree No. 18		1,897.13	Pleasant Valley No. 288		2,594.35
Waverley No. 44		1,067.63	Grandview No. 349		2,026.04
Norton No. 69		846.39	Bayne No. 371		1,825.82
Excel No. 71		1,625.32	Eye Hill No. 382		2,594.63
Stonehenge No. 73		553.00	Meeting Lake No. 466		2,928.16
Walpole No. 92		432.32	Round Hill No. 467		2,608.09
Terrell No. 101		353.50	Torch River No. 488		2,195.74
Enterprise No. 142		1,541.75	Payees under \$100.00		70.00
Stanley No. 215		674.10			
Cupar No. 218		2,254.92			
Huron No. 223		744.78		\$	42,927.65
Victory No. 226		2,404.12			

LANDS BRANCH

ADMINISTRATION

Estimate	\$	223,420.00	Expenditure	\$	225,414.65
		<u> </u>			<u> </u>

Branch Head—Salaries and Retiring Gratuity	\$	15,203.92
Permanent Positions—Salaries		178,256.38
Temporary Positions—Salaries		7,909.60
Day Labour, Casual and Part-Time Employment		1,592.93
Honorariums and Special Services		2,090.00
Retiring Gratuities		548.88
Professional and Technical Services		167.75
Publicity, Advertising and Printing		1,009.97
Repairs and Maintenance		1,956.47
Travel, Sustenance and Vehicle Expenses		6,221.13
Postage and Communications		5,612.96
Contractual Services (Other)		230.40
Stationery and Office Supplies		463.87
Truck, Tractor, Aircraft and Machinery Supplies		274.69
Miscellaneous Materials and Supplies		161.07
Compensation for Loss		2,700.00
Office Equipment		950.68
Sundry		63.95
	\$	<u>225,414.65</u>

FIELD SERVICES

Estimate	\$	213,370.00	Expenditure	\$	213,218.50
		<u> </u>			<u> </u>

Permanent Positions—Salaries	\$	145,956.45
Temporary Positions—Salaries		5,807.74
Day Labour, Casual and Part-Time Employment		9,688.01
Rents, Insurance and Utility Services		258.04
Travel, Sustenance and Vehicle Expenses		49,410.13
Postage and Communications		249.46
Freight, Express, Cartage and Duty		605.00
Contractual Services (Other)		723.24
Scientific and Educational Supplies		128.45
Construction, Maintenance and Farming Equipment		193.65
Sundry		198.33
	\$	<u>213,218.50</u>

LAND UTILIZATION

Estimate	\$	71,240.00	Expenditure	\$	67,426.19
		<u> </u>			<u> </u>

Permanent Positions—Salaries	\$	56,357.41
Day, Labour, Casual and Part-Time Employment		676.00
Travel, Sustenance and Vehicle Expenses		9,297.45
Contractual Services (Other)		142.43
Office Equipment		838.47
Sundry		114.43
	\$	<u>67,426.19</u>

LANDS BRANCH—(Continued)

OPERATION OF PROVINCIAL COMMUNITY PASTURES

Estimate	\$	498,680.00	Expenditure	\$	632,883.12
Permanent Positions—Salaries				\$	20,162.15
Day Labour, Casual and Part-Time Employment					207,627.81
Professional and Technical Services					3,191.35
Rents, Insurance and Utility Services					4,105.08
Repairs and Maintenance					6,925.38
Travel, Sustenance and Vehicle Expenses					12,389.96
Postage and Communications					1,028.63
Freight, Express, Cartage and Duty					7,202.70
Contractual Services (Other)					55,536.65
Medical and Hospital Supplies					38,301.18
Coal, Wood and Other Fuels					447.75
Truck, Tractor, Aircraft and Machinery Supplies					7,226.99
Maintenance and Construction Materials					24,837.57
Miscellaneous Materials and Supplies					21,266.52
Taxes and Licences					88,043.88
Compensation for Loss					1,792.59
Land and Buildings					2,843.95
Office Equipment					532.70
Furniture, Furnishings and Fixtures					509.56
Construction, Maintenance and Farming Equipment					9,376.76
Livestock					119,470.00
Sundry					63.96
				\$	632,883.12

Analysis of Above Expenditure by Pasture

Community Pasture Sires	\$	122,600.36
Arena		27,922.83
Bapaume		9,679.09
Barrier Lake		4,143.71
Beacon Hill		10,681.51
Beechy		9,513.25
Bertwell		18,614.68
Big River		8,996.31
Blue Bell		6,415.95
Cabana		4,692.97
Calder-Togo		13,294.66
Chagoness		14,468.90
Cookson		12,076.30
Crooked River		7,148.90
Dixon		6,750.38
Donlands		12,641.36
Erwood		5,135.44
Fairholme		9,768.91
Fielding		8,093.27
Garriek		11,749.97
Good Spirit		13,713.42
Grill Lake		11,347.30
Hafford		7,949.67
Hatherleigh		16,040.85
Lady Lake		8,992.50
Lizard Lake		15,978.55
Mankota		10,742.27
Marean Lake		6,028.40
Matador		39,614.07
Mevronne		9,000.07
Midale		10,211.28
Millie		32,593.43
Mistatim		9,481.90
Mortlach		4,262.15

LANDS BRANCH—(Continued)

OPERATION OF PROVINCIAL COMMUNITY PASTURES—(Concluded)

Analysis of Above Expenditure by Pasture—(Concluded)

Pipestone	13,681.01
Pontrilas	8,317.23
Regina Beach	8,518.73
Rosthern	5,828.33
Scout Lake	7,815.63
Smoky Burn	11,956.05
St. Walburg	7,933.54
Valjean	22,414.99
Whitebeech	14,163.84
Jackson Lake	10,009.94
Crooked River Sheep Pasture	1,899.22
Total — Operation of Provincial Community Pastures	\$ 632,883.12

MAINTENANCE OF IMPROVEMENTS

Estimate	\$ 15,100.00	Expenditure	\$ 13,320.26
Rents, Insurance and Utility Services			\$ 1,808.46
Contractual Services (Other)			4,025.10
Miscellaneous Materials and Supplies			251.80
Taxes and Licences			3,371.90
Land and Buildings			348.00
Implementing Guarantees			3,515.00
			\$ 13,320.26

Analysis of Above Expenditure by Project

Weed and Pest Control	\$ 162.50
Operations on Crown Land	3,647.60
Regrassing	466.80
Drainage Tax on Crown Land	3,371.90
Purchase of Improvements—Provincial Land	348.00
Implemented Guarantees to Municipalities for Loans to Tenants on Provincial Land	3,515.00
Fire Insurance	1,808.46
Total — Maintenance of Improvements	\$ 13,320.26

CLEARING AND BREAKING GRANTS TO CERTAIN OWNERS OF FREEHOLD
LAND IN RURAL DEVELOPMENT AREAS UNDER AUTHORITY OF
SECTION 12(c) OF THE AGRICULTURAL DEVELOPMENT
AND ADJUSTMENT ACT

Estimate	\$ 150,000.00	Expenditure	\$ 116,434.10
----------------	---------------	-------------------	---------------

Grants:

Aberhart, A.	\$ 120.00	Ahosaari, R.	105.00
Adair, B.	120.00	Albers, B.	120.00
Adair, L. R.	120.00	Alberding, E. H.	120.00
Adams, J. M.	108.00	Albert, L.	105.00
Adams, P.	105.00	Aldham, H. G.	111.00
Adamus, J.	120.00	Alexander, P.	120.00
Adilman, H. M.	120.00	Allan, R. B.	120.00
Adrian, C.	120.00	Allchurch, G.	120.00
Adrian, G. H.	120.00	Allchurch, G. W.	120.00
Ahearn, J.	120.00	Althouse, C. S.	105.00

LANDS BRANCH—(Continued)CLEARING AND BREAKING GRANTS—(Continued)

Altstadt, A.	120.00	Burant, A.	120.00
Anderson, A. E.	105.00	Burge, R.	120.00
Anderson, C. A.	120.00	Burnett, E. E.	120.00
Anderson, L.	105.00	Burton, F.	120.00
Anderson, N.	120.00	Bush, C. F.	120.00
Andres, H.	120.00	Byckal, N.	120.00
Andres, K. D.	120.00	Cadrain, J. E. & B.	120.00
Antonichuk, J.	120.00	Carlson, C.	120.00
Arnett, J.	120.00	Carlson, G. M.	120.00
Arstall, A.	120.00	Carlton, P. A.	120.00
Arstall, C.	120.00	Carmody, J. P.	120.00
Arstall, R.	120.00	Carson, S.	150.00
Baber, D. M.	120.00	Challstrom, R. A.	120.00
Babyak, J.	120.00	Chalupiak, W.	120.00
Bakke, I.	120.00	Chamberland, G.	120.00
Balzer, H.	120.00	Chernoff, P. A.	120.00
Barkway, H. L.	120.00	Chernowchan, B.	105.00
Barkway, R.	120.00	Chometsky, G.	120.00
Barr, R.	120.00	Chorney, W.	120.00
Barron, R. J.	105.00	Christian, H. I.	120.00
Bartski, E.	120.00	Christopherson, D.	120.00
Batham, G.	120.00	Chubak, J.	120.00
Batoshewski, A.	120.00	Chubak, S.	105.00
Bauer, W.	120.00	Chysyk, J. C.	105.00
Baumgarder, E.	120.00	Conacher, E. R.	120.00
Bay, J. V.	120.00	Cook, F. E.	105.00
Beaulieu, D. A.	120.00	Cowell, R.	120.00
Bedi, S.	120.00	Coyhill, J. G.	120.00
Beier, W.	120.00	Crocker, G.	120.00
Belan, J. J.	105.00	Culbert, W. J.	120.00
Bencharski, P.	120.00	Cynkaluk, S.	120.00
Berg, H. G.	120.00	Czornobay, S.	120.00
Berge, G. & G.	105.00	Czuy, M.	120.00
Berggren, J. G.	120.00	Dahboug, A.	120.00
Bergman, A.	120.00	Dales, E. H.	105.00
Betskoi, D.	120.00	Danilkewich, M.	120.00
Biddle, E. V.	105.00	Darholm, S.	120.00
Bishop, L.	120.00	Darmokid, M.	120.00
Black, L.	120.00	Dashwood, G.	120.00
Blishchak, N.	120.00	Davidson, A. L.	120.00
Bohay, M.	105.00	Davidson, G.	120.00
Bohun, D.	120.00	Davidson, L.	120.00
Bomboir, G.	105.00	Davies, B. F.	120.00
Borys, N.	120.00	Deault, J.	120.00
Borysiuk, H.	120.00	Dzault, R.	120.00
Bozo, S. M.	120.00	Decelles, F.	120.00
Braaten, M.	120.00	Decorby, J.	120.00
Braden, F. D.	120.00	Degenhardt, S.	120.00
Braden, J.	120.00	Deppeler, J. P.	120.00
Bremner, J. R.	120.00	Derenowski, W.	120.00
Breti, P.	120.00	Derkach, J.	120.00
Brezinsky, M.	120.00	Desgagnes, E.	120.00
Brinkhurst, H.	120.00	Desjardins, R.	120.00
Britton, C.	120.00	Dmytryshun, P. A.	120.00
Brown, I.	120.00	Ducheminsky, E.	120.00
Brown, W.	120.00	Duguid, S.	120.00
Brunyanski, L.	120.00	Duns, S. R.	120.00
Buchberger, T.	105.00	Dunsing, J. C.	120.00
Buckingham, S.	120.00	Dutka, D.	120.00
Bull, T.	120.00	Dyck, G.	120.00
Bulyaki, A.	120.00	Dziadyk, A.	120.00
Bulych, M.	105.00	Dzialo, J.	120.00
Bundschuh, W. (Jr.)	120.00	Ecklund, H.	120.00
Bunnsmeyer, H.	120.00	Eftodia, J.	120.00

LANDS BRANCH—(Continued)

CLEARING AND BREAKING GRANTS—(Continued)

Egilsson, J. R.	120.00	Grabowski, J.	115.60
Eisler, M.	120.00	Graham, K.	105.00
Ellenor, A. J.	120.00	Graham, W.	120.00
Ellenor, H.	105.00	Grainger, B.	120.00
Engel, H. A.	120.00	Green, S. E.	120.00
Epp, E. E.	105.00	Greenhough, L. A.	120.00
Ernewein, C. P.	120.00	Greenhough, S. A.	114.00
Ernst, W. B.	120.00	Grimard, H.	120.00
Evans, R. W.	120.00	Grimm, A. W.	120.00
Ewanochko, G.	105.00	Gromniski, A.	120.00
Ewart, A.	117.00	Gronsdahl, A.	120.00
Fafard, R.	120.00	Grybra, C. H.	105.00
Fafard, V.	120.00	Gurney, E.	120.00
Fafard, B.	120.00	Haacke, E.	120.00
Faford, D.	120.00	Hack, H.	120.00
Farkus, S.	120.00	Hagen, T.	120.00
Fazakas, B.	120.00	Hajewich, A. H.	120.00
Fedorak, J.	102.00	Halek, S.	120.00
Fedyk, W.	120.00	Halikowski, E.	120.00
Fedzun, D.	120.00	Hamel, L.	120.00
Fennuk, W.	120.00	Hamel, R. E.	120.00
Ferder, B. & H.	120.00	Hamm, H.	120.00
Ferguson, H. A.	120.00	Hansen, M. C.	120.00
Ferguson, L. D.	120.00	Hanson, H.	120.00
Ferniuk, W. J.	120.00	Harbor, J.	120.00
Fetchuk, F.	120.00	Hardabala, F.	120.00
Fettes, D. A.	108.00	Hardy, Alvin	120.00
Fiala, J.	105.00	Hardy, Arthur	120.00
Fiforowich, J.	105.00	Hardybal, F.	120.00
Filipowich, M.	120.00	Harlin, D.	105.00
Finkas, H.	120.00	Haroldson, W.	117.00
Finnie, I.	120.00	Harrick, H.	105.00
Fitch, L. C.	120.00	Harris, W. L.	120.00
Flaman, G.	120.00	Harvey, E.	120.00
Flamen, W.	120.00	Haryung, N.	120.00
Flegel, A. G.	120.00	Hauff, B. E.	120.00
Floch, P.	120.00	Hayward, A.	120.00
Forcier, A.	120.00	Hepting, J. W.	120.00
Fortier, H. P.	103.00	Herzog, A.	120.00
Foster, D.	120.00	Herzog, C.	114.00
Foster, W.	120.00	Herzog, R. P.	120.00
Fountain, E.	120.00	Heshka, N. J.	120.00
Fox, C.	120.00	Heshdahl, N.	120.00
Frank, A.	120.00	Hickie, J. K.	120.00
Frederich, M.	120.00	Hiebert, G.	120.00
Frederickson, C. G.	120.00	Heibert, J. H.	120.00
Freed Bros.	150.00	Higgins, E.	120.00
Funk, J. C.	120.00	Higgins, K.	105.00
Funk, L. J.	120.00	Hildebrand, J.	120.00
Gagnon, H.	120.00	Hill, A. G.	105.00
Galbraith, H.	120.00	Hill, J. D.	120.00
Gareau, R.	120.00	Hill, R.	120.00
Garrison, G.	120.00	Hnatow, W.	105.00
Gatrell, W.	105.00	Hofer, Leo	120.00
Gaudet, P.	120.00	Hofer, Leonard	120.00
Gazdewich, T.	120.00	Holdorson, O. V.	120.00
Gherasim, M.	105.00	Hood, M.	120.00
Gibson, G.	120.00	Horudko, E.	120.00
Gilbertson, R.	120.00	Hoskins, J.	120.00
Glass, B.	120.00	Howard, J. B.	120.00
Glowa, W.	120.00	Howell, S.	120.00
Godfrey, H.	120.00	Hrabi, A. J.	120.00
Golaiy, V.	120.00	Hryniuk, P.	120.00
Grabarczyk, J.	120.00	Huber, E. H.	105.00
		Huber, J. W.	120.00

LANDS BRANCH—(Continued)

CLEARING AND BREAKING GRANTS—(Continued)

Hudyma, M.	120.00	Kwiatkowski, N. J.	105.00
Huxtable, J. A.	120.00	Lamoureux, A.	108.00
Hydamacka, S.	120.00	Lange, A.	120.00
Hydamarka, M.	120.00	Larson, E. L.	120.00
Hyllestad, O.	120.00	Lautamus, D.	120.00
Irvin, A.	120.00	Lautner, T.	120.00
Issel, O.	120.00	Lazurko, G. E.	120.00
Jasper, J.	120.00	Leach, E.	120.00
Johnsguard, A.	120.00	Lecorre, M.	120.00
Johnson, L. M.	120.00	Leippi, O.	120.00
Johnson, S.	120.00	Lemaire, A.	105.00
Johnston, I.	120.00	Lendvay, F. L.	120.00
Johnstone, T. P.	120.00	Lendvay, S.	102.00
Jordan, W. R.	120.00	Leniuk, A.	120.00
Jordon, L. F.	120.00	Leontowich, W.	105.00
Jorgensen, H.	120.00	Lesann, R.	120.00
Jorgensen, M.	120.00	Letkeman, A.	120.00
Kaczan, P.	105.00	Lilja, O.	120.00
Kaczur, J.	120.00	Listrom, H. R.	120.00
Kaczur, J. R.	120.00	Livingston, G. S.	120.00
Kada, J.	120.00	Logan, K.	120.00
Kahl, F.	120.00	Long, S.	120.00
Kania, A.	120.00	Lozinski, M.	105.00
Karapite, A.	120.00	Ltpus, A.	120.00
Kasko, F.	120.00	Ludwar, J.	120.00
Katzer, K.	105.00	Luerke, W. O.	120.00
Kazakewich, G.	120.00	Lukowich, A.	120.00
Kazakewich, M.	120.00	Lytle, W.	105.00
Keisig, F. G., (Jr.)	120.00	MacDonald, M.	120.00
Keller, H.	120.00	MacPherson, K. R.	120.00
Kelly, A. H.	105.00	McClure, S.	120.00
Kendal, G.	120.00	McDougall, L.	114.00
Kennedy, R.	120.00	McDougall, S.	120.00
Kentz, R.	120.00	McEachern, H.	120.00
Kenyon, L.	120.00	McIvor, G.	120.00
Kereliuck, M.	120.00	McKenzie, D.	111.67
Kerr, W.	120.00	McKenzie, G.	120.00
Krysak, E.	120.00	McLaren, F.	108.00
Kirkham, G.	120.00	McLean, T. A.	105.00
Kish, J.	120.00	McLeod, H. F.	120.00
Kisilewich, W.	105.00	McMartin, H.	120.00
Kistner, J.	112.00	McMullen, J. A.	120.00
Kitz, H.	120.00	McNaughton, P. G.	120.00
Kitzul, J. F.	120.00	Machula, L.	120.00
Klinczak, P.	120.00	Maess, L. W.	120.00
Knudtson, E. D.	120.00	Magiera, P.	120.00
Knuttila, C.	120.00	Maki, H.	120.00
Koberlin, H.	120.00	Maki, L.	120.00
Kohut, H.	120.00	Malinowski, A.	120.00
Kollar, A.	120.00	Malowany, A.	120.00
Konkin, H.	120.00	Manastyrski, L.	120.00
Konkin, G.	120.00	Mann, J. J. & L.	240.00
Koop, A.	120.00	Marchewka, P. A.	120.00
Korchiński, H. A.	120.00	Marteniuk, D.	120.00
Kovach, O.	120.00	Martin, K.	120.00
Kowalshyn, M.	120.00	Materna, M.	120.00
Kozey, P.	120.00	Matlock, W.	120.00
Kozie, S.	120.00	Matthies, W. K.	120.00
Krasnikoff, W.	120.00	Mattock, A.	105.00
Krepakevich, D.	120.00	Matweon, H.	120.00
Krett, M.	120.00	Michnik, F. E.	120.00
Kruk, S.	120.00	Michnik, N.	120.00
Kruzeniski, J.	120.00	Mikolas, K.	120.00
Kulyna, P.	120.00	Millar, G.	120.00
Kwony, P.	120.00	Miller, C. G.	105.00

LANDS BRANCH—(Continued)

CLEARING AND BREAKING GRANTS—(Continued)

Miller, P.	120.00	Pethick, G. A.	120.00
Miller, W. W.	120.00	Petracek, J.	105.00
Miszaniec, H.	120.00	Pflug, H.	120.00
Mitrenga, E.	120.00	Pfirmer, A. L.	120.00
Mliczko, J.	120.00	Philipowich, M.	120.00
Moen, E.	120.00	Phillips, S.	120.00
Moore, S. W.	120.00	Pigott, L. P.	120.00
Moore, Tom	120.00	Pindus, A.	120.00
Moore, Terrille	120.00	Pitts, N.	105.00
Moore, V.	120.00	Poland, M.	120.00
Moroz, J.	120.00	Polasek, J.	120.00
Mucha, L.	120.00	Ponath, E.	120.00
Mund, J.	120.00	Popoff, L.	120.00
Musselman, H.	120.00	Porohl, E.	120.00
Muzyka, H.	120.00	Porter, A. J.	120.00
Nagy, J. A.	120.00	Porter, R.	120.00
Napper, G.	120.00	Possberg, R.	120.00
Nelson, A. M.	120.00	Poulin, E. P.	120.00
Nelson, E. V.	120.00	Predinchuk, F.	120.00
Nelson, I. L.	120.00	Prokopchuk, G.	120.00
Nelson, M. G.	120.00	Prokosch, R.	108.00
Neudorf, R.	120.00	Prybylski, O.	120.00
Neufeld, P.	120.00	Pryma, P.	120.00
Neumeier, D.	120.00	Puddicombe, L.	120.00
Nicolas, L.	120.00	Puto, S.	120.00
Niemi, A.	105.00	Quale, O.	120.00
Nightingale, H.	120.00	Raiche, Albert	120.00
Nilson, W.	120.00	Raiche, Estate of Alfred	120.00
Nolon, G. E.	120.00	Raimbault, G.	120.00
Nordby, P.	105.00	Randall, R. M.	120.00
Nordick, E. H.	120.00	Randell, J. L.	100.00
Nordlund, F.	120.00	Rausch, A. K.	120.00
Norek, A.	120.00	Rausch, H.	120.00
Northcut, L. R.	105.00	Reid, G. C.	120.00
Novotny, T.	120.00	Reiger, D. L.	120.00
Nurkowski, S.	120.00	Rempel, H.	120.00
Nystrom, D.	120.00	Renneberg, G.	102.00
Oliver, B.	120.00	Restau, E.	120.00
Oliver, S.	120.00	Richardson, G. L.	120.00
Olson, A.	120.00	Richardson, T. H.	120.00
Olson, J. C.	120.00	Ripa, B.	120.00
Orange, H.	120.00	Rivet, G.	120.00
Oremba, R.	105.00	Robinson, A.	120.00
Orr, K.	120.00	Rogers, D. C.	120.00
Oryszczyn, W.	120.00	Rogers, D. O.	120.00
Ozeroff, M. P.	120.00	Rogers, E. C. A.	120.00
Paarman, A. M.	120.00	Rogers, E. C. G.	120.00
Pallo, J.	120.00	Romanchook, A.	120.00
Panasiewicz, W.	120.00	Romanson, L.	120.00
Panchuk, S.	120.00	Ross, P. H.	120.00
Paproski, G.	120.00	Roth, L. S.	120.00
Paridaen, D.	120.00	Rottenbeucher, A.	120.00
Parker, M.	120.00	Rowan, J. T.	120.00
Pasishnek, S.	120.00	Rubletz, G.	120.00
Patmore, J.	105.00	Rudat, P.	105.00
Paulin, M.	120.00	Rudyck, C. H.	120.00
Pawlust, J.	120.00	Rumpf, M.	120.00
Peel, R.	120.00	Russell, G.	120.00
Perepeluk, W.	105.00	Russell, J. J.	120.00
Person, L.	120.00	Safruk, W.	120.00
Petch, W. G.	120.00	Sakaluk, S.	120.00
Peters, C. P.	120.00	Sampson, R. E.	120.00
Peters, W.	105.00	Sams, J.	120.00
Peters, W. H.	120.00	Sanche, F.	120.00
Peterson, E. J.	120.00	Savage, W. J.	120.00

LANDS BRANCH--(Continued)

CLEARING AND BREAKING GRANTS--(Continued)

Sawchyn, A.	120.00	Szell, A.	120.00
Schenker, W.	120.00	Tallmade, G. W.	120.00
Scheuker, E.	120.00	Tallmadge, R.	120.00
Schiele, P.	120.00	Taphorn, A.	120.00
Schiller, F. A.	120.00	Tessier, H.	120.00
Schliemann, W.	120.00	Thiessen, A.	120.00
Schlosser, A.	120.00	Thompson, H. D.	120.00
Schmidt, A.	120.00	Thompson, G.	120.00
Schmidt, O.	120.00	Timmer, G. L.	120.00
Schneider, M.	120.00	Todd, G. C.	120.00
Schultz, E. D.	120.00	Topping, E.	120.00
Schutz, C. G.	120.00	Toth, S. B.	105.00
Schwartz, O.	120.00	Tuleta, J.	120.00
Schweigert, M.	105.00	Turner, G. A.	105.00
Scorgie, L.	120.00	Turner, J.	120.00
Scott, A. C.	105.00	Turta, S.	120.00
Scott, R.	120.00	Tymiak, J.	120.00
Senft, K.	120.00	Ulmer, A.	105.00
Shewchuk, W.	120.00	Ulmer, J.	120.00
Shields, A.	120.00	Unger, E.	120.00
Sikorski, S.	120.00	Unrau, J.	120.00
Simonar, A.	120.00	Viher, J.	120.00
Simonar, H.	120.00	Virog, J.	120.00
Simonar, W. G. L.	120.00	Vongrad, A.	120.00
Simoneau, C. R.	120.00	Vorachek, R.	120.00
Simons, A.	120.00	Walchuk, E. J.	120.00
Simpson, G.	120.00	Walchuk, W.	120.00
Simpson, R.	120.00	Walker, H. C.	120.00
Sinitoski, J., (Jr.)	120.00	Walker, R.	120.00
Smears, J. A.	120.00	Warren, G.	120.00
Smith, L.	120.00	Watson, G. A.	120.00
Smith, W.	120.00	Wawchuk, J. R.	120.00
Smith, W. B.	120.00	Weibe, H.	105.00
Smyth, H. W.	120.00	Welke, K.	105.00
Snaith, S.	120.00	Wenet, E.	120.00
Snyder, G.	120.00	Westwelt, A.	120.00
Solosky, E. W.	120.00	Wick, C.	120.00
Sorgenson, J. & E.	120.00	Wielgoz, H.	120.00
Spielman, O.	105.00	Wigg, E.	120.00
Spilchak, F.	120.00	Wihlidal, E.	111.00
Spokowski, J.	120.00	Wiklund, A. J.	120.00
Spray, F.	120.00	Wilkinson, J. J.	120.00
Stacey, J.	120.00	Wilson, M. S.	120.00
Stark, K.	120.00	Wilson, O.	120.00
Steel, W.	120.00	Wilson, S. M.	120.00
Steele, B. R.	120.00	Wingerter, L. J.	120.00
Stender, A.	120.00	Wingerter, L. R.	120.00
Stewart, C. A.	117.00	Wingerter, M.	120.00
Strelaioff, F. P.	120.00	Winkler, M.	120.00
Striga, M.	120.00	Wirth, P.	120.00
Strijak, N.	120.00	Wood, G.	120.00
Strilchuk, M.	120.00	Wood, S.	120.00
Stroud, H. J.	120.00	Woolhiser, L.	120.00
Stubbington, H. E.	180.00	Wourms, J. P.	120.00
Stubbs, J. M.	120.00	Woychuk, T.	120.00
Stushnoff, A. J.	120.00	Yablonski, A. N.	120.00
Stutt, W. G.	120.00	Yablonski, D.	120.00
Surmach, G.	120.00	Yachyshen, W. D.	120.00
Svemes, M.	120.00	Yager, L.	120.00
Sweet, L. H.	120.00	Yaworski, M.	120.00
Swehla, P. A.	120.00	Young, W. R.	108.00
Swiderski, A.	120.00	Yurkiw, J.	120.00
Swider, A.	120.00	Zarubiak, N.	120.00
Swistun, D.	105.00	Zazula, J.	120.00
Sydla, W.	120.00		

LANDS BRANCH—(Concluded)

CLEARING AND BREAKING GRANTS—(Concluded)

Zenlak, A.	120.00	Zuk, J.	120.00
Zepick, M.	120.00	Zulynick, M.	120.00
Zikan, W.	120.00	Zwinderman, T.	120.00
Zilke, E. F.	105.00	Payees under \$100.00	36,292.83
Zintel, E.	120.00		
Zmud, N.	120.00		\$ 116,434.10
Zryniak, O.	120.00		

PLANT INDUSTRY BRANCH

ADMINISTRATION AND CROP IMPROVEMENT

Estimate	\$ 272,290.00	Expenditure	\$ 230,289.12
Branch Head—Salary			\$ 12,744.00
Permanent Positions—Salaries			77,792.86
Repairs and Maintenance			210.11
Travel, Sustenance and Vehicle Expenses			12,033.63
Postage and Communications			1,193.48
Freight, Express, Cartage and Duty			122.48
Contractual Services (Other)			584.80
Scientific and Educational Supplies			171.13
Miscellaneous Materials and Supplies			1,769.69
Grants and Other Contributions			117,388.64
Contribution to cover Deficit on Working Advance Account			5,598.17
Construction, Maintenance and Farming Equipment			425.00
Sundry			255.13
			\$ 230,289.12

Analysis of Above Expenditure by Project

Administration and General Expenses		\$ 113,300.48
Earned Assistance:		
Persistent Perennial Weed Control	\$ 31,498.98	
High Pressure Sprayers and Equipment	524.38	
Seeding Roadsides and Witchbanks to Grass	10,679.28	
Erosion Control and Soil Improvement	8,628.52	
Pasture Reclamation Demonstration	6,248.09	
Gully Control	2,338.12	
Rat Control	33,441.12	
		93,358.49
Earned Assistance (Shareable with Government of Canada — Agricultural Rehabilitation and Development Act)		
Field and Roadside Shelterbelts	\$ 20,944.87	
Tree Planting Machines	2,685.28	
		23,630.15
Total — Administration and Crop Improvement		\$ 230,289.12

Grants:

Ag. Rep. District No. 40	\$ 1,050.00	District Board Weed Committee, District No. 2 ...	814.27
Assiniboia Tree Planting Co-operative Ltd.	100.00	District 15 Weed Supervisory Area	701.12
Cromarty Creek Watershed Co-operative Ltd.	500.50	District No. 11 Board Weed Committee	131.64
Demaine Tree Planting Co-operative Ltd.	484.00		

PLANT INDUSTRY BRANCH—(Continued)

ADMINISTRATION AND CROP IMPROVEMENT—(Continued)

Grants:—(Continued)

District No. 9 Weed Control Committee	428.57	Montmartre No. 126	160.00
District 16 Weed Supervisory Unit	346.11	Redburn No. 130	504.50
District 17 Agricultural Board	825.00	Baldon No. 131	484.60
District 30 Weed Committee ..	700.00	Lawtonia No. 135	524.00
District 22 Weed Control Committee	906.59	Coulece No. 136	406.40
Ethelton Watershed		Rocanville No. 151	136.60
Co-operative Ltd.	378.25	Elcapo No. 154	890.42
Evergreen Tree Planting Co-operative Ltd.	216.00	Edenwold No. 158	852.25
Flett Creek Watershed Co-operative Ltd.	270.00	Sherwood No. 159	159.00
Galloway Creek Watershed Co-operative Ltd.	1,137.50	Moose Jaw No. 161	1,361.70
Glenivern Tree Planting Co-operative Ltd.	492.00	Caron No. 162	349.29
Hanover Watershed Co-operative Association Ltd.	198.50	Wheatlands No. 163	486.00
Kamsack East Watershed Association	100.75	Morse No. 165	467.80
Local Improvement District: No. 920	493.70	Excelsior No. 166	157.59
No. 926	1,500.95	Fertile Belt No. 183	125.44
No. 929	154.80	McLeod No. 185	655.30
Lashburn Seed Cleaning Co-operative Association Ltd.	400.00	North Qu'Appelle No. 187	277.52
Mankota Tree Planting Co-operative Ltd.	130.00	Marquis No. 191	918.30
Omand Watershed Co-operative Ltd.	1,749.50	Eyebrow No. 193	172.90
Rural Municipality of: Argyle No. 1	223.37	Vermilion Hills No. 195	244.00
Mount Pleasant No. 2	1,827.53	Cupar No. 218	370.80
Enniskillen No. 3	438.29	Craik No. 222	238.00
Coalfields No. 4	183.65	Huron No. 223	300.25
Estevan No. 5	1,007.98	Maple Bush No. 224	213.67
Poplar Valley No. 12	220.00	Canaan No. 225	264.55
Lone Tree No. 18	152.00	Victory No. 226	1,420.79
Waverley No. 44	107.00	Lacadena No. 228	1,715.46
White Valley No. 49	128.00	Miry Creek No. 229	322.00
Reno No. 51	160.00	Clinworth No. 230	238.50
Moose Mountain No. 63	378.50	Deer Forks No. 232	365.25
Brock No. 64	408.61	Touchwood No. 248	121.17
Tecumseh No. 65	264.80	Last Mountain Valley No. 250	825.82
Griffin No. 66	432.00	Big Arm No. 251	286.37
Key West No. 70	164.00	Arm River No. 252	315.75
Pinto Creek No. 75	192.48	Willner No. 253	252.00
Wise Creek No. 77	496.00	Coteau No. 255	798.91
Arlington No. 79	238.00	King George No. 256	840.02
Golden West No. 95	1,026.59	Monet No. 257	1,961.56
Wellington No. 97	375.58	Snipe Lake No. 259	2,891.05
Scott No. 98	750.00	Newcombe No. 260	692.73
Whiska Creek No. 106	331.20	Royal Canadian No. 261	543.18
Bone Creek No. 108	2,116.00	Mantario No. 262	297.62
Carmichael No. 109	527.87	Cote No. 271	948.12
Silverwood No. 123	128.25	Wreford No. 280	916.00
Kingsley No. 124	480.00	McCraney No. 282	169.08
Chester No. 125	471.91	Rosedale No. 283	604.00
		Fertile Valley No. 285	686.95
		Milden No. 286	717.70
		St. Andrews No. 287	1,458.08
		Pleasant Valley No. 288	791.82
		Kindersley No. 290	2,803.07
		Milton No. 292	575.53
		St. Philips No. 301	140.40
		Invermay No. 305	290.00
		Elfros No. 307	419.85
		Big Quill No. 308	166.10
		Prairie Rose No. 309	128.20
		Usborne No. 310	447.77
		Montrose No. 315	737.07
		Harris No. 316	738.62
		Marriott No. 317	1,132.99

PLANT INDUSTRY BRANCH—(Continued)

ADMINISTRATION AND CROP IMPROVEMENT—(Concluded)

Grants:—(Concluded)

Rural Municipality of:—(Concluded)

Mountain View No. 318	602.25	Redberry No. 435	688.84
Winslow No. 319	356.72	Douglas No. 436	378.70
Oakdale No. 320	397.29	North Battleford No. 437 ...	131.00
Prairiedale No. 321	457.46	Battle River No. 438	592.64
Antelope Park No. 322	384.46	Cutknife No. 439	1,183.05
Clayton No. 333	250.00	Hillsdale No. 440	1,138.68
Lakeside No. 338	288.00	Manitou Lake No. 442	286.65
Cory No. 344	377.50	Kinistino No. 459	103.00
Vanscoy No. 345	1,758.24	Prince Albert No. 461	1,776.57
Perdue No. 346	1,249.70	Duck Lake No. 463	761.05
Biggar No. 347	853.33	Leask No. 464	489.78
Grandview No. 349	1,720.80	Meota No. 468	143.57
Mariposa No. 350	905.62	Paynton No. 470	358.40
Progress No. 351	774.14	Eldon No. 471	1,117.75
Heart's Hill No. 352	643.19	Wilton No. 472	1,850.57
Spalding No. 368	250.00	Moose Range No. 486	449.68
Grant No. 372	211.36	Nipawin No. 487	232.00
Aberdeen No. 373	250.00	Garden River No. 490	608.00
Warman No. 374	1,014.42	Buckland No. 491	256.15
Park No. 375	756.82	Shellbrook No. 493	144.22
Eagle Creek No. 376	275.24	Mervin No. 499	343.85
Glenside No. 377	209.25	Britannia No 502	655.01
Rosemount No. 378	582.00	Ratner Co-operative	
Reford No. 379	1,325.09	Association	593.25
Tramping Lake No. 380	946.89	Saskatchewan Weed Control	
Grass Lake No. 381	1,038.91	Unit No. 1	229.35
Eye Hill No. 382	1,244.87	Tway Lake Watershed	
Pleasantdale No. 398	297.75	Co-operative Ltd.	241.27
Three Lakes No. 400	584.25	Weed Control Unit No. 1,	
Hoodoo No. 401	700.15	District No. 1	1,050.00
Fish Creek No. 402	1,100.16	West Peonan Watershed	
Rosthern No. 403	561.98	Co-operative Ltd.	673.25
Laird No. 404	1,008.98	Willow Valley Watershed	358.25
Great Bend No. 405	771.50	Wood River Tree Planting	
Prairie No. 408	554.79	Co-operative Ltd.	168.00
Buffalo No. 409	861.14	Yellow Creek Watershed	
Round Valley No. 410	1,371.70	Co-operative Ltd.	2,080.75
Senlac No. 411	1,353.89	Payees under \$100.00	2,368.72
Invergordon No. 430	860.57		
St. Louis No. 431	680.99		\$ 117,388.64
Blaine Lake No. 434	185.47		

GRANTS TO CERTAIN OWNERS OF FREEHOLD LAND FOR THE SEEDING
OF SUBMARGINAL LANDS TO GRASS-LEGUME MIXTURES UNDER
AUTHORITY OF SECTIONS 11 AND 12(c) OF THE AGRICULTURAL
DEVELOPMENT AND ADJUSTMENT ACT

Estimate	\$ 100,000.00	Expenditure	\$ 62,055.00
----------------	---------------	-------------------	--------------

Grants:

Amundson, E.	\$ 150.00	Bailey, R. L.	150.00
Anderson, J. W.	140.00	Bannerman, W. C.	112.50
Anklovitch, M.	112.50	Beckett, W.	125.00
Ara Farms Ltd.	137.50	Beckman, J.	150.00
Ashbacher, A. D.	150.00	Beebe, M. J.	150.00
Aurous Co-operative Farm		Bellamy, F. J. R.	112.50
Ltd.	150.00	Bellows, D.	150.00
Babchuk, M.	150.00	Belyk, A. W.	100.00
Babey, N. & Son	112.50	Bender, F. A.	150.00

PLANT INDUSTRY BRANCH—(Continued)

GRANTS TO CERTAIN OWNERS OF FREEHOLD LAND—(Continued)

Bennett, H.	150.00	Friday, G.	100.00
Bertram, W. R.	100.00	Friesen, A.	150.00
Bevans, V. C.	150.00	Frisk, E.	117.50
Bigalky, W.	150.00	Fruman Bros.	150.00
Billay, M.	150.00	Funk, L. J.	150.00
Bissonnette, D.	105.00	Gagnon, A.	150.00
Blythe, R.	125.00	Gagnon, J.	150.00
Bohn, M.	137.50	Gamble, J.	150.00
Bond, G.	150.00	Gard, C. L.	150.00
Bonk, P.	150.00	Gawryluk, A.	100.00
Bowles, D. E.	150.00	Gervais, G. G.	150.00
Bowman, F.	150.00	Gerwing, H. J.	120.00
Bowyer, H. D.	150.00	Girard, O.	150.00
Braid, C.	150.00	Glass, B.	150.00
Brewer, G.	125.00	Glass, F.	150.00
Brown, A.	137.50	Glass, M.	150.00
Brown, B.	150.00	Goldsmith, R. L.	150.00
Brown, G. S.	112.50	Goldsworthy, C. V.	150.00
Brown, J. W.	102.50	Graham, H.	137.50
Buckingham, S. E.	150.00	Gray, G. W.	150.00
Burgmaier, A.	150.00	Gregson, J.	150.00
Burns, R. A.	150.00	Greves, H.	120.00
Burton, R. H.	150.00	Grzybowski, S.	150.00
Cave, C.	150.00	Gwesc Stock Farm	137.50
Cave, F. L.	150.00	Halladay, J.	150.00
Chiparda, M.	115.00	Hankins, C.	150.00
Christianson, K. C.	150.00	Hannis, H.	150.00
Christianson, L.	150.00	Hansen, D. O.	150.00
Clarke, G. D.	125.00	Harden, C.	150.00
Claypool, M.	125.00	Harden, J.	150.00
Clement, R.	117.50	Haugen, E.	107.50
Cochrane, C.	112.50	Haugland, J.	110.00
Cottrill, M.	125.00	Hein, T.	150.00
Coulin, W. J.	150.00	Hempel, G.	150.00
Cyrenne, R. H.	125.00	Henderson, R. J.	150.00
Dagenais, A. L.	125.00	Heppner, A.	150.00
Dahl, D.	150.00	Heppner, P. L.	150.00
Davidson, A.	150.00	Hesie, K., & J. King	150.00
Davidson, G.	150.00	Hess, G.	125.00
Debelser, R.	112.50	Hill Bros.	100.00
Dickson, V. F.	137.50	Hindmarch, R. G.	120.00
Dowkes, C. J.	150.00	Hjalte, A.	102.50
Dreger, A.	112.50	Hjalte, A. R.	102.50
Drumbeller, W.	150.00	Hodgson, T., (Jr.)	150.00
Dudley, K.	112.50	Hoffus, A.	150.00
Dunsath, D.	147.50	Holeha, W.	137.50
Duret, L.	150.00	Holomicek, W.	150.00
Durette, L.	112.50	Holuk, M.	112.50
Dyck, E.	145.00	Horkoff, D. W.	150.00
Ecklund, H.	150.00	Huhn, W.	150.00
Elford, P.	150.00	Hummason, G.	150.00
Elliott, A. A.	100.00	Huton, M.	150.00
Elsom, C.	100.00	Immel, A.	150.00
Embree, C.	150.00	Ironside, J. D.	150.00
Entz, G. P.	150.00	Jackson, F. G.	112.50
Evanish, E.	150.00	Jacobs, J.	150.00
Evans, L.	112.50	Jacobs, P.	102.50
Ewen, W.	150.00	Jahnke, H. T.	150.00
Fester, F.	112.50	James, M. C.	150.00
Fitzpatrick, P.	150.00	Janzen, D.	150.00
Flaterud, H. S.	100.00	Jewitt, N. A.	150.00
Forbes, F.	150.00	Johnson, S. W.	112.50
Fossum, R.	150.00	Johnsson, S.	112.50
Foulse, N.	150.00	Jones, E. S.	150.00

PLANT INDUSTRY BRANCH—(Continued)

GRANTS TO CERTAIN OWNERS OF FREEHOLD LAND—(Continued)

Jordan, W. L.	145.00	Oliver, S.	150.00
Kaczan, P.	125.00	Palm, C.	100.00
Kadachuk, H.	102.50	Pawchuk, E. D.	117.50
Kandt, P. R.	150.00	Pearson, A.	150.00
Kaufman, H. L.	150.00	Pearson, R.	112.50
Kekula, R. P.	150.00	Pek, J. L.	150.00
Kennedy, K.	130.00	Pekrul, A.	150.00
Kerr, P.	150.00	Pepper, J.	150.00
Kewley, G. W.	150.00	Perillat, R.	142.50
Kilm, L.	137.50	Perry, C. W.	112.50
Kjelshus, E.	112.50	Perry, J. A.	125.00
Klimm, C.	150.00	Peters, W.	150.00
Knobb, P. N.	112.50	Pethick, G. A.	100.00
Konkin, J. A.	150.00	Pettyjohn, W. E.	150.00
Kowaski, C.	125.00	Pickett, J. E.	105.00
Kozloski, W.	137.50	Pihowich, B.	110.00
Kozsan, S.	127.50	Polishchuk, J.	150.00
Kronberg, E. F.	150.00	Pool, F.	150.00
Kuiper, J.	150.00	Powell Bros.	142.50
Labrash, T. L.	150.00	Prefontaine, S.	100.00
Lachambre, H. D.	150.00	Pridmore, J.	150.00
Lacheur, M. R.	112.50	Psutka, C.	150.00
Lambert, A.	150.00	Puszkarenko, A.	112.50
Lambert M. P.	150.00	R. K. G. Ranch Ltd.	117.50
Larson, D.	137.50	Reinke, H.	150.00
Larson, H.	125.00	Renkas, J.	150.00
Leach, C. W.	150.00	Reserve Grazing Co-operative Ltd.	150.00
Leschyshyn, M.	142.50	Reynolds, A.	150.00
Letkeman, B.	150.00	Richter, R.	112.50
Lidberg, C.	150.00	Robinson, G. L.	142.50
Lock, J. H.	150.00	Roger, L.	112.50
Lock, R. J.	150.00	Romaniuk, M.	102.50
Lockhart, A.	150.00	Rosaasen, H. A.	137.50
Ludke, E.	125.00	Ross, C. P.	150.00
MacLachlan, D.	105.00	Ryczak, M.	150.00
McDade, R. G.	150.00	St. Charles Scholasticate, Battlefords	102.50
McGregor, J. M.	150.00	Sandry, J.	150.00
McKee, R.	150.00	Saum, J. P.	150.00
McLeod, G. E.	150.00	Sawatsky, R.	112.50
Madarsh, M.	150.00	Sayers, V.	150.00
Mahussier, A.	105.00	Scheck, M.	150.00
Martin, P.	150.00	Schmalz, A.	150.00
Martin, V. K.	150.00	Schmalz, H.	150.00
Matai, F., (Jr.)	150.00	Schmidt, A.	150.00
Mathies, D.	150.00	Schofield, F. J.	102.50
Meaden, A.	150.00	Schrader, F.	105.00
Merryweather, A.	125.00	Schweitzer, F.	112.50
Nichol, R.	100.00	Seidle, F.	150.00
Mielke, W.	150.00	Sells, W. G.	112.50
Moncrieff, E.	147.50	Sells, W. J.	150.00
Moneo, J. S.	150.00	Short, A. G.	125.00
Moore, E. L.	150.00	Shourounis, S.	150.00
Muirhead, J.	100.00	Shumanski, M.	150.00
Muller, L. J.	150.00	Smith, C.	107.50
Mumm, E. C.	150.00	Smith, C. E.	102.50
Murray, T.	112.50	Sordahl, O.	100.00
Myrfield, D.	137.50	Sorestad, J. M.	137.50
Neitz, P.	150.00	Soucey, N.	137.50
Nelson, Alfred	140.00	Spies, J. L.	112.50
Nelson, Arthur	150.00	Stalder, A. G.	150.00
Noble, L.	142.50	Stefanyshyn, E. J.	150.00
Nodwell, N. H.	107.50	Stevenot, R.	120.00
Nordell, R. B.	150.00		
O'Grady, C. J.	112.50		

PLANT INDUSTRY BRANCH—(Concluded)GRANTS TO CERTAIN OWNERS OF FREEHOLD LAND—(Concluded)

Stinka, J. M.	125.00	Wakelam, K. G.	112.50
Stroud, W. D.	150.00	Ward, D. H.	100.00
Stuesser, A.	112.50	Warner, T., & P. Bailey	150.00
Such, W.	150.00	Weick, B.	120.00
Summer, A. L.	150.00	Weigetz, R. R.	150.00
Sydia, N.	150.00	Weiss, K. G.	150.00
Tamke, E.	127.50	Weston, R.	150.00
Tatlow, A.	150.00	Whyte, G. K.	150.00
Teichrib, J.	150.00	Wiens, I. H.	150.00
Tetreault, L.	150.00	Wilk, P. F.	117.50
Textor Bros.	137.50	Willcox, M. N.	150.00
Therens, D.	125.00	Wilson, C. W.	150.00
Thom, V.	112.50	Windsor, E. F.	150.00
Timmer, G.	140.00	Winnicki, J.	120.00
Timmer, J.	137.50	Wiwchar, P.	122.50
Timmer, R.	150.00	Wright, G. A.	150.00
Trebeck, G.	150.00	Wright, G. S.	150.00
Trenblay, G.	117.50	Yake, C.	150.00
Turnbull, G. D.	125.00	Young, C. E.	150.00
Turner Bros.	150.00	Zacharias, J. N.	137.50
Uhryn, P. J.	150.00	Zaerb, C. & D.	137.50
Ullrich, O. J.	150.00	Zalam, J.	137.50
Urbanowski, E.	100.00	Ziegler, D. A.	125.00
Valentine, B.	112.50	Payees under \$100.00	18,187.50
Van De Meutter, J., & Son	150.00		
Veitch, W.	125.00		
Waite, R. K.	150.00		
			<u>\$ 62,055.00</u>

APIARY ASSISTANCE

Estimate	\$ 39,300.00	Expenditure	\$ 23,748.34
Permanent Positions—Salaries			12,725.37
Temporary Positions—Salaries			1,541.59
Day Labour, Casual and Part-Time Employment			1,852.48
Travel, Sustenance and Vehicle Expenses			5,919.26
Postage and Communications			485.60
Freight, Express, Cartage and Duty			589.98
Miscellaneous Materials and Supplies			379.36
Sundry			254.70
			<u>\$ 23,748.34</u>

FAMILY FARM IMPROVEMENT BRANCHADMINISTRATION

Estimate	\$ 295,070.00	Expenditure	\$ 299,325.58
Branch Head—Salary			12,006.00
Permanent Positions—Salaries			196,245.52
Temporary Positions—Salaries			4,428.55
Day Labour, Casual and Part-Time Employment			28,784.60
Professional and Technical Services			1,501.05
Publicity, Advertising and Printing			1,135.88
Repairs and Maintenance			402.58
Travel, Sustenance and Vehicle Expenses			47,471.44

FAMILY FARM IMPROVEMENT BRANCH—(Continued)

ADMINISTRATION—(Concluded)

Postage and Communications	3,729.97
Freight, Express, Cartage and Duty	251.19
Contractual Services (Other)	212.79
Scientific and Educational Supplies	1,822.65
Medical and Hospital Supplies	532.71
Miscellaneous Materials and Supplies	140.21
Taxes and Licences	201.23
Office Equipment	258.06
Educational and Scientific Equipment	105.24
Sundry	95.91
	<u>\$ 299,325.58</u>

GRANTS UNDER THE FAMILY FARM IMPROVEMENT ACT

Estimate	\$ 340,000.00	Expenditure	\$ 305,436.93
----------------	---------------	-------------------	---------------

Grants:

Amundson Bros.	\$ 395.56	Jones, A. H.	355.67
Bluekens, J.	347.47	Jorgensen Bros.	469.58
Breadner, G.	499.96	Koch, D.	392.66
Cook, M. K., & Sons Ltd.	1,776.46	Lebarre, M. C.	548.70
Crozon, J.	327.11	Lidster, F. G.	391.40
Degelman, C. & E.	600.00	McGrath, J. T.	339.17
Ende, F. E.	339.08	Polvi, B. J. & H.	308.35
Ferster, E.	426.82	Rasmussen, G.	565.21
Gabruck, D.	600.00	Stark, W.	404.84
Gwesc Stock Farm	724.45	Stock, O. R.	600.00
Hertlein, M.	333.71	Westberg, V. J.	411.07
Hetland, F.	443.46	Weyburn Security Co. Ltd. ...	514.24
Hofer, E.	342.48	Payees under \$300.00	292,016.42
Howden, T.	306.49		
Johnson Bros.	345.84		<u>\$ 305,436.93</u>
Johnson, R.	310.73		

FODDER SHELTER PROGRAM

Estimate	\$ 100,000.00	Expenditure	\$ 19,333.94
----------------	---------------	-------------------	--------------

Grants:

Aarrestad, R.	\$ 103.35	Brown, J. T.	150.00
Ardoch Co-operative Farm Ltd.	150.00	Brown, R.	102.58
Arthur, B.	150.00	Bryson, D. W.	150.00
Arthur, C. J.	106.43	Burroughs, R. C.	105.00
Arthur, K.	146.44	Bute, F.	100.71
Bacon, G. C.	150.00	Carruthers, I. W. L.	150.00
Barton, J. C.	107.03	Chernoff, S. T.	150.00
Bartrop, R. V.	150.00	Chubb, B. D.	150.00
Bender, R. R.	150.00	Clift, A.	116.40
Ber, G.	140.88	Cote, A. A.	150.00
Berry, M. W.	150.00	Duke, M.	150.00
Biensch, R. A.	150.00	Dzuba, W.	150.00
Bohn, R.	150.00	Earnshaw, T. W.	150.00
Borsheim, L.	150.00	Fediash, J.	150.00
Boskill, H. F.	150.00	Fink, H. P.	150.00
Braumberger, J. H.	150.00	Fischer, A. B.	150.00
		Flaman, C. A.	150.00

FAMILY FARM IMPROVEMENT BRANCH—(Concluded)

FODDER SHELTER PROGRAM—(Concluded)

Grants:—(Concluded)

Frecon, V.	150.00	Nemeth, L. J.	150.00
Fulton, R. B.	150.00	Neufeld, J. P.	150.00
Gerlinsky, O. V.	150.00	Neuman, H. H.	100.01
Harder, N.	150.00	Olson, A. R.	116.25
Heal, G. A.	150.00	Olson, S. W.	150.00
Heggie, T. M.	137.84	Paradis, G. D.	150.00
Henderson, R. J.	132.54	Parton, P. W.	150.00
Henry, W. A.	145.38	Peake, C. L.	150.00
Hill, A.	147.68	Perry, H. C. & Son	150.00
Homer Bros.	150.00	Pierson, M. L.	150.00
Howse, W. T.	150.00	Pocock, D. A.	150.00
Ife, G.	150.00	Pocock, R. A.	150.00
Jenson, H. A. M.	150.00	Poty, M. J. H.	150.00
Jobe, H. A.	142.66	Praski, S.	142.74
Jolner, F.	150.00	Purdy, A.	150.00
Kary, M.	150.00	Reviere, R.	150.00
Kehrig, F. S.	150.00	Riemer, G. H.	150.00
Kendall, G.	113.51	Robinson, G. A.	150.00
Kleinfelder, J.	150.00	Rowley, A. C.	150.00
Kline, E.	150.00	Sander, J. J.	150.00
Koch, E.	110.42	Schmidt, R. (Jr.)	150.00
Koop, P. I.	150.00	Schweigert, M.	141.96
Krueger, A., & Son	149.52	Shook, A. E.	150.00
Kuc, M.	150.00	Smith, B. M. E.	124.47
Kyle, K. E.	114.27	Soloducha, T.	109.74
Lachambre, H. D.	150.00	Spagrud, T. K.	150.00
Landis, R. J.	150.00	Stewart, R. J.	150.00
Lauritsen, S.	150.00	Swenson, C. M.	113.15
Lawrence, K. L.	150.00	Taylor, W. J.	121.79
Leach, E.	150.00	Teneycke, F. J.	150.00
Lechner, A.	150.00	Thomson, J. R.	150.00
Lee, R.	106.44	Tillman, A.	150.00
Leepart, G. M.	121.70	Treen, L. E.	150.00
Leibel, E. L.	150.00	Tuplin, E.	115.74
Leibel, M. G.	150.00	Unger, G. F.	104.31
Lenzen, R. J.	100.50	Vidomski, P.	150.00
Leshures, C. R.	150.00	Waldbauer, L. H.	150.00
Loveridge, L. R.	139.54	Wallin, F. H.	150.00
Loyns, L. D.	150.00	Watson, C. J.	150.00
Lucash, P. N.	150.00	Watson, H.	150.00
Lysyk, H.	136.22	Watson, H. C.	150.00
Martin, W.	145.57	Workman, J. A., & Sons	150.00
Menzies, R.	149.49	Payees under \$100.00 (29)	2,008.95
Molnar, A.	150.00		
Mund, W. J.	150.00		
Neal Bros.	112.73		
Nelson, E. H.	150.00		
			\$ 19,333.94

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) salaries, services and gratuities of \$4,000 or more, (b) travel and sustenance (to those listed under (a)) of \$300 or more and (c) other expenses of \$1,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel and Sustenance:

	Salaries	Travel		Salaries	Travel
Anderson, K.	\$ 4,684.81	\$	Barber, S. H.	7,009.75	396.25
Andrews, E. C.	4,726.96	.....	Barr, D. M.	9,006.00	1,319.99
Arnot, J. A.	10,716.40	.....	Barrett, C. F.	9,846.00	1,792.27
Baldwin, W. R.	7,335.00	1,440.26	Beattie, A. C.	8,088.00	436.05
Barber, L. F.	8,460.00	878.17	Beaulieu, W. V.	9,006.00	1,958.89

SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities, and Travel and Sustenance:—(Continued)

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Beck, T. V.	9,846.00	2,081.85	George, A.	8,088.00	1,928.21
Bellows, R. E.	4,908.00	416.74	Gerlach, J.	4,908.00	403.68
Besier, H. K.	8,895.33	355.65	Glendinning, L. W.	8,460.00	2,251.96
Bieber, W.	4,159.95	.....	Goode, C. E.	9,006.00	2,423.10
Birrell, G. N.	4,711.65	.....	Gourlie, H. A.	6,190.56	442.25
Bland, S. E.	8,549.24	832.10	Grant, D. H.	9,786.00	1,537.66
Boyes, L. J.	9,546.00	1,646.65	Graveland, D. N. ...	9,846.00	1,870.75
Boyle, B.	4,715.48	.....	Griffin, D. G.	6,774.00	362.55
Brace, R. H.	8,088.00	2,360.90	Griffin, W. E.	6,480.00	330.30
Brandt, K. A.	8,088.00	692.49	Gronsdahl, J. K.	9,290.00	1,053.89
Brassard, R. J.	9,006.00	1,673.90	Gurstein, Z. L.	4,417.68	.....
Bray, N. R.	9,753.00	.....	Gutheil, C. E.	9,006.00	1,532.09
Bristol, O. P.	8,460.00	2,128.53	Gynn, T. I.	5,498.55	.....
Brounstein, M.	9,006.00	1,687.93	Halford, J. W.	4,783.64	.....
Brown, G. S.	13,333.00	1,134.54	Hall, A. G.	6,779.16	.....
Brown, J. A.	12,768.73	.....	Hammer, C. O.	5,829.43	1,711.52
Brown, J. E.	7,269.00	1,962.70	Hanson, J. O.	5,445.00	967.33
Brown, J. L.	5,532.00	436.70	Harder, E. H.	5,188.91	1,336.04
Brown, W. N.	6,480.00	1,901.53	Harvey, F. C.	4,614.00	840.42
Brydon, G. G.	4,715.21	.....	Haus, M. J.	4,126.86	.....
Bueche, K. M.	4,704.00	.....	Hemstad, J. F.	5,031.20	.....
Bukowski, T.	6,480.00	.....	Hewson, L. B.	5,501.34	393.30
Bulani, A.	8,616.00	455.85	Hickie, J. F.	9,660.00	2,060.95
Campbell, E. M.	10,038.00	486.51	Hobbins, F. M.	5,829.43	325.40
Carlson, C. W.	9,420.00	456.40	Hoeving, J. K.	5,426.00	1,219.05
Casswell, C. G.	9,786.00	1,999.26	Hoffort, J. J.	7,890.00	1,627.88
Cave, K. L.	6,480.00	559.40	Holm, H. M.	9,846.00	2,081.00
Cels, P. J.	7,300.00	488.20	Holmes, V. B.	9,846.00	354.16
Christenson, R. J.	9,006.00	1,574.55	Horner, W. H.	16,125.04	1,124.50
Christie, A. M.	5,118.00	.....	Hutcheon, A. D.	7,269.00	694.78
Christie, H. W.	8,460.00	687.70	Hutchison, L. J.	14,277.08	.....
Chu, P. K.	8,244.00	1,107.09	Johnson, E. N. R.	10,038.00	1,694.85
Cibart, C. C.	8,604.00	851.70	Johnson, W. E.	9,846.00	1,902.70
Clark, J. I.	9,006.00	1,560.48	Joinson, B. E.	6,924.00	804.27
Climenhaga, E. D.	5,929.05	2,306.85	Keefe, G. B.	6,480.00	329.73
Coghlan, D. O.	11,760.00	1,323.41	Kennedy, R. H.	6,354.00	1,363.06
Colton, A. E. W. ...	9,006.00	1,478.98	Kerr, T. C.	5,522.75	.....
Conrad, D. H.	9,846.00	1,982.28	Kerviche, P.	4,235.57	.....
Cooke, C. C.	9,786.00	1,824.88	Kingdon, H. R.	9,006.00	1,309.28
Cornelson, H. H. ...	4,704.00	612.38	Klassen, P. T.	5,719.79	.....
Cornelsen, W. L. ...	4,704.00	516.12	Koslovsky, N.	10,724.00	530.75
Crocker, J. C.	8,400.00	.....	Koturbash, L.	9,006.00	1,649.54
Cyrenne, R. J.	6,084.00	1,260.45	Kristjanson, J.	8,460.00	1,792.17
Danyluk, J. F.	6,204.00	464.43	Kullman, G. E.	5,580.00	.....
Daviduk, N.	11,760.00	357.03	Kunkel, J. W.	9,006.00	1,488.71
Dean, M. L.	4,149.07	.....	Lang, H. N.	9,006.00	2,349.38
Dehm, J. E.	12,744.00	743.73	Lasuita, J.	8,088.00	1,960.03
Domes, A. R.	9,006.00	1,324.85	Leblanc, A. J.	8,460.00	.....
Donaldson, J. T.	8,088.00	.....	Lee, J. A.	4,908.00	.....
Drew, J. L.	9,456.00	2,010.65	Lehman, D. G.	8,496.00	1,277.45
Driver, D. D.	4,346.30	337.75	Lessak, E.	5,940.00	1,217.77
Duck, B. A.	4,214.12	1,748.06	MacDonald, J. R.	5,249.00	.....
England, D. M.	7,314.00	1,550.89	MacKay, M.	9,786.00	2,376.09
Erickson, C. W. ...	5,580.00	1,210.68	MacKay, W. O.	5,568.00	1,813.28
Evans, E. H.	8,562.00	.....	MacPhedran, D.	5,580.00	1,253.03
Evans, R. A.	7,673.43	1,564.68	McConnell, J. J.	10,038.00	1,564.40
Ewart, D. A.	10,374.00	1,782.96	McDonald, B. K. ...	7,989.00	1,336.11
Franklin, C. R.	4,908.00	.....	McIntyre, E. C.	6,381.40	1,321.41
Franko, E. M.	6,480.00	1,694.54	McKenzie, E. W. ...	9,006.00	1,829.33
Franko, W.	6,480.00	1,873.31	McLaren, P. D.	8,088.00	628.00
Fraser, J. B.	7,279.00	1,283.94	McNabb, L. D.	6,357.00	350.15
Frederickson, H. J.	9,006.00	329.15	McRorie, H. D.	11,295.27	1,189.40
Frisk, D. T. L.	6,084.00	414.40	Mahood, H. E.	10,860.00	323.90
Gatin, L. A.	7,379.00	501.20	March, C. L.	4,300.21	.....

SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities, and Travel and Sustenance:—(Concluded)

	Salaries	Travel		Salaries	Travel
Masich, J. L.	5,705.00	.....	Sereda, I. E.	4,200.00	.....
Mathews, N. J.	6,113.51	.....	Shaw, A. F.	10,962.32	523.72
Matthews, W. J.	6,204.00	1,493.31	Sheard, S.	9,846.00	2,126.40
Mattila, H. H.	5,112.14	.....	Sika, K.	10,860.00	323.65
May, R. W.	9,006.00	932.65	Simpson, E. L. ...	4,908.00	.....
Mentes, F.	5,746.38	.....	Skaiken, R. A.	6,561.00	734.80
Merryweather, W. R.	12,006.00	390.66	Smith, H. W.	6,480.00	1,687.88
Middleton, R. E.	9,006.00	1,996.04	Smith, J. E.	9,006.00	1,654.60
Miles, M. H.	5,580.00	1,089.12	Snell, F. A.	9,642.00	1,429.10
Miller, F. D.	9,786.00	2,165.05	Soerensen, P.	6,084.00	.....
Miller, S.	5,426.00	.....	Spencer, J. E.	6,204.00	951.24
Moyn, P. O.	11,304.00	877.43	Spicer, W. A.	8,088.00	1,931.45
Moffatt, Dr. R. E.	9,744.00	.....	Stalwick, L. M.	8,612.00	2,981.40
Mooney, O. R.	10,038.00	2,091.76	Staple, M. E.	4,704.00	.....
Morgan, J.	5,580.00	865.92	Stewart, J. M.	4,715.76	.....
Mortin, D. E.	10,375.00	.....	Stoyko, J.	9,642.00	1,213.40
Mountford, W. A.	4,860.00	1,230.95	Strilchuk, B. J.	9,006.00	380.02
Mysak, O.	9,006.00	1,790.42	Stuart, J. M.	4,704.00	.....
Mysak, W.	4,504.70	1,355.25	Szafron, M. P.	4,327.90	.....
Neilson, J. D.	9,006.00	1,943.90	Taylor, E. L.	6,480.00	.....
Nickel, J. G.	8,088.00	1,816.56	Taylor, E. R.	8,088.00	.....
Noels, C. D.	4,498.32	.....	Thauberger, R. E.	4,930.06	.....
Obertos, G.	8,088.00	674.46	Therrien, E. E.	4,518.00	.....
Olafson, E. A.	13,800.00	.....	Thies, D. A.	8,516.48	311.25
Orvik, J. R.	4,704.00	.....	Thomson, A. M. ...	13,219.92	790.96
Ostoforoff, A. M. ...	6,439.00	.....	Thrusell, D. G.	5,522.35	.....
Oxman, M. W.	9,006.00	1,395.67	Thue, B.	4,860.00	968.44
Pander, W. L.	4,363.91	.....	Topott, W. A.	5,580.00	1,102.78
Parker, G. E.	7,224.00	1,738.20	Torgerson, C.	5,580.00	1,308.30
Parker, H. F.	5,394.00	853.95	Townley-Smith, T. W.	8,460.00	1,675.70
Pearce, G. C.	8,562.00	.....	Tufford, E. M.	4,853.86	.....
Peck, J. A.	10,458.00	1,251.14	Turek, S. S.	10,440.00	.....
Pelech, H.	9,642.00	1,533.09	Urquhart, Dr. R.G.	10,375.00	733.18
Perez, K. M.	4,006.97	.....	Veroba, A. M.	7,290.00	1,349.79
Petersen, P. W.	9,006.00	1,571.52	Waldeck, E. M. V.	4,031.96	.....
Peterson, L. I.	6,704.45	1,760.37	Wankel, W. J.	8,766.10	874.58
Piercy, C. G. M.	8,088.00	1,885.15	Webster, A. J.	12,744.00	1,061.26
Proctor, A. S.	6,417.00	719.67	Weir, G. H.	5,580.00	672.76
Quigley, L. B.	5,438.00	.....	Wenman, H. J.	4,908.00	383.13
Randall, W. E.	10,242.00	2,221.53	Westman, W. N. ...	4,704.00	369.24
Rannie, J. C.	4,412.57	546.82	White, N. L.	7,224.00	.....
Reid, J. A.	4,908.00	894.38	Whittington, M. E.	4,704.00	.....
Rempel, J.	5,694.00	596.16	Wickenheiser, D.	4,521.63	.....
Rennie, J. D.	8,088.00	2,072.64	Wig, A. H.	6,480.00	1,638.74
Rice, H. W.	9,642.00	.....	Wilson, E. H.	9,006.00	1,464.60
Ridley, J. E.	10,440.00	1,483.04	Wilson, G. W.	6,194.00	344.97
Rorke, F. O.	6,480.00	1,212.47	Wirtz, R. J. M.	10,245.00	1,864.53
Rorland, R. R.	6,480.00	.....	Wyler, O. E.	8,460.00	457.30
Rugg, A. J.	6,092.82	1,170.72	Zadd, J. A.	8,088.00	486.15
Runnalls, N.	5,580.00	.....	Zawislak, D.	5,097.59	.....
Salter, R. M.	4,010.36	.....	Zimmerman, S. A.	4,867.92	.....
Saum, P. S.	9,006.00	1,578.50	Zora, E. E.	5,622.00	.....
Schamber, A. C.	7,326.82	968.80	Zora, R. H.	4,704.00	.....
Schmidt, D. P.	4,607.81	.....	Day Labour	356,053.76	19,628.59
Schmidt, M. A.	4,034.86	.....	Other Salaries	.....	.....
Schreuer, L. F.	6,480.00	1,750.36	under \$4,000.00 ...	478,440.00	.....
Schroeder, E. K.	4,184.86	.....	Other Travel and	.....	.....
Schultz, G. F.	4,908.00	.....	Sustenance	.....	76,880.51
Schweitzer, M. E.	5,956.51	.....			
Senior, Dr. V. E. ...	12,240.00	1,698.24			
Senior, A. W.	8,460.00	1,591.75			
				\$ 2,709,813.95	\$ 312,298.46

SCHEDULE OF PAYMENTS—(Continued)

Other Expenses:

Addressograph — Multigraph of Canada Ltd.	\$ 1,421.85	Knox, W. H.	2,324.50
Advance Blue Print Ltd.	3,200.02	Knudsen, A. R.	2,065.70
Air Canada	3,590.16	Kramer Tractor Ltd.	16,865.00
Andrews, C. H.	1,066.96	Local Improvement District:	
Battlefords Agricultural Society	5,330.00	No. 920	2,693.52
Beaver Lumber Co. Ltd.	2,645.30	No. 923	2,185.99
Bird Films Ltd.	1,327.57	No. 926	7,676.35
Broadview Rural Development Council	2,547.68	No. 932	5,781.83
Burroughs Business Machines Ltd.	1,583.08	No. 944	3,587.76
Canadian Broadcasting Corporation	8,700.00	No. 974	1,012.30
Canadian Laboratory Supplies Ltd.	6,343.07	No. 983	1,220.52
Canadian National Railways ..	1,004.17	No. 989	1,741.03
Carrot River Consumers Co-operative Association Ltd.	3,679.19	La Ronge Industries Ltd.	2,474.00
Central Concrete Ltd.	1,693.35	Lefebvre, P.	1,893.96
Central Vehicle Agency	82,812.11	Len's Plumbing & Heating	1,821.47
Clearprint Engraving Co. Ltd.	2,637.14	Lloydminster Agricultural Exhibition Association Ltd.	5,335.00
Coid, C.	1,000.00	MacLaren Advertising Co. Ltd.	8,634.33
Commercial Printers Ltd.	8,306.95	MacLeods Ltd.	1,454.01
Continuous Forms (Saskatchewan) Ltd.	1,897.84	McCallum, E. J.	1,100.00
Co-operative Fire & Casualty Co. Ltd.	1,808.46	McCargars Feed Lot Ltd.	1,203.00
Department of Agriculture, Alberta	3,680.01	McPherson & Thom Ltd.	1,472.64
Department of Agriculture, Conservation & Development Advance	15,415.15	McVicar, J. L.	1,036.00
Department of Agriculture, Family Farm Advance	1,309.69	Mankota Stockmen's Weigh Co. Ltd.	5,410.14
Department of Agriculture, Agricultural Supplies Advance	6,638.89	Maple Creek Registered Beef Cattle Breeders' Association	3,730.00
Department of Public Health, Computer Centre	2,401.60	Marshall Wells of Canada Ltd.	3,525.96
Department of Public Works (Repair Division)	1,110.12	Midtown Farm Equipment Ltd.	1,132.10
Dick, W. J., & Co. Ltd.	2,133.20	Mid-West Paper Ltd.	5,385.64
Eastend Co-operative Association Ltd.	2,393.27	Midwest Litho Ltd.	2,285.43
Executive Council, Cine-Graphic Division	2,545.75	Miller Bros.	1,275.00
Fairview Chemical Co. Ltd.	3,111.85	Modern Press	30,308.89
Ferguson, T. F., & Son	3,500.00	Moore Business Forms Ltd. ..	3,592.90
Freightways Ltd.	1,192.00	Murphy, G.	6,500.00
Frerotte, E. J.	1,622.50	99 Garage	1,019.62
General Films Ltd.	3,152.98	Noble, L.	1,509.00
General Recorders Co.	1,051.63	Norcal Reproductions & Engineering Supplies Ltd. ..	3,748.87
Glenbush	1,150.00	North American Van Lines Canada Ltd.	1,370.03
Globe Envelopes Ltd.	5,500.93	Northern Wood Preservers (Saskatchewan) Ltd.	6,023.25
Gwesc Stock Farm	6,300.00	Office Services, Advance	18,772.11
Hedges Mover Ltd.	1,105.51	Olson Water Well Drilling ...	1,180.00
Imperial Oil Ltd.	4,608.86	Ontario Association of Animal Breeders	23,547.98
Justamere Farms Ltd.	15,000.00	Pearson Bros. Construction ..	1,200.00
Keifer, R., & Sons	1,600.00	Peerless Printers Ltd.	2,425.54
Ketchum Mfg. Sales Ltd.	5,485.07	Pelletier, R. J.	2,000.00
Klassen, I.	1,500.00	Pfizer Co. Ltd.	3,606.00
Klee's Instruments & Jewellery	4,486.71	Pratt, Dr. D. A.	1,975.10
		Progress Painting Co.	2,029.00
		Pruden, R.	1,430.00
		Purchasing Agency	18,627.31
		Rural Municipality of:	
		Cymric No. 36	1,612.62
		Pinto Creek No. 75	1,396.23
		Martin No. 122	2,961.90
		Silverwood No. 123	1,054.11
		Wheatlands No. 163	2,353.37
		Chaplin No. 164	3,414.66
		Victory No. 226	6,532.51

SCHEDULE OF PAYMENTS—(Concluded)

Other Expenses:—(Concluded)

Rural Municipality of:—(Concluded)

Lacadena No. 228	2,962.73	Saskatchewan Sheep	
Calder No. 241	1,486.27	Breeders' Association	4,480.00
Good Lake No. 274	2,951.76	Saskatchewan Wheat Pool	1,832.98
Livingston No. 331	2,087.31	Saskatchewan Wheat Pool,	
Preeceville No. 334	2,075.33	Livestock Division	4,346.97
Glenside No. 377	1,723.35	Saskatoon Auction Mart Ltd.	10,995.00
Tramping Lake No. 380	2,346.04	Sasko Pressure Treating Ltd.	1,354.72
Barrier Valley No. 397	1,344.69	Shell Canada Ltd.	2,426.50
Pleasantdale No. 398	3,483.53	Smith, E. J.	1,298.00
Mayfield No. 406	1,077.42	South West Saskatchewan	
Bjorkdale No. 426	3,081.95	Hereford Association	5,375.00
Redberry No. 435	1,776.98	Stacey, J.	1,308.00
Round Hill No. 467	3,518.62	Stevens & Son Ltd.	4,643.07
Moose Range No. 486	4,078.81	Swift Current Agricultural	
Torch River No. 488	1,658.21	Exhibition Association	3,730.00
Canwood No. 494	2,138.78	Sword, G., & Son	2,400.00
Spiritwood No. 496	1,090.79	Technicon International of	
Parkdale No. 498	1,339.50	Canada Ltd.	1,926.44
Rafuse, R. R., & Son	2,500.00	Television Station CKCK	4,422.50
Ramsay, C.	1,100.00	Thompson, D. C.	2,200.00
Ramsay, L. F.	1,100.00	Tisdale Animal Clinic Ltd. ...	1,858.38
Ramsay, R. L.	1,100.00	Treasury Department,	
Ratt, A.	1,025.90	Taxation Branch	1,449.41
Receiver General of Canada,		Tutkaluk, W., (Sr.) &	
Unemployment Insurance ..	1,525.52	W. R. Tutkaluk (Jr.)	2,500.00
Regina Stationers Ltd.	2,938.61	Underwood Ltd.	1,552.19
Revelstoke Building Materials		Universal Printers	1,049.21
Ltd.	1,922.44	University of Saskatchewan ...	146,165.99
Riley's Reproductions Ltd.	1,276.62	Wallin Bros.	1,000.00
Robinson Machinery Ltd.	1,187.74	Wallin, K.	2,000.00
Robinson, Dr. M. F.	1,106.55	Walsh Marketing Association	
Robsart Rural Telephone Co.		Ltd.	10,731.34
Ltd.	1,001.00	Wascana Office Equipment	
Saskatchewan Cattle		Ltd.	1,095.17
Breeders' Association	34,275.00	Weyburn Livestock Exchange	
Saskatchewan Government		Ltd.	7,909.00
Printing Co.	5,586.01	Winch, W. J.	1,100.00
Saskatchewan Government		Workmen's Compensation	
Telephones	44,662.30	Board	12,906.26
Saskatchewan Hospitalization		Xerox of Canada Ltd.	7,146.72
Fund, Data Processing	1,811.28	Zeiss, C., (Canada) Ltd.	3,397.25
Saskatchewan Institute of		Payees under \$1,000.00	213,426.94
Agrologists	2,932.50		
Saskatchewan Power			
Corporation	2,096.29		

TOTAL—AGRICULTURE (ORDINARY)\$ 5,287,811.69

AGRICULTURE

(Capital Expenditure)

(\$7,555,666.36)

SOUTH SASKATCHEWAN RIVER DAM — PAYMENTS TO CANADA UNDER THE SOUTH SASKATCHEWAN RIVER PROJECT AGREEMENT

Estimate	\$ 2,512,500.00	Expenditure	\$ 2,188,811.34
Land and Buildings			\$ 2,397,354.18
Less: reimbursement—Government of Canada's Share of Expenditure made by Saskatchewan			208,542.84
			<u>\$ 2,188,811.34</u>

SOUTH SASKATCHEWAN RIVER PROJECT — DIRECT EXPENDITURES BY SASKATCHEWAN UNDER THE AGREEMENT WITH CANADA

Estimate	\$ 10,000.00	Expenditure	\$ 4,277.50
Compensation for loss			<u>\$ 4,277.50</u>

CONSERVATION AND DEVELOPMENT BRANCH

WATER CONSERVATION AND DEVELOPMENT

Estimate	\$ 917,000.00	Expenditure	\$ 963,183.15
Day Labour, Casual and Part-Time Employment			\$ 93,579.90
Professional and Technical Services			25 810.48
Rents, Insurance and Utility Services			59,382.60
Publicity, Advertising and Printing			2,320.81
Repairs and Maintenance			213.75
Travel, Sustenance and Vehicle Expenses			28,500.48
Freight, Express, Cartage and Duty			409.94
Contractual Services (Other)			731,543.65
Scientific and Educational Supplies			422.95
Provisions			1,737.27
Coal, Wood and Other Fuels			121.79
Truck, Tractor, Aircraft and Machinery Supplies			242.80
Maintenance and Construction Materials			80,988.84
Miscellaneous Materials and Supplies			6,098.96
Grants and Other Contributions			120,006.15
Taxes and Licences			670.29
Compensation for Loss			553.93
Land and Buildings			22,247.13
Road and Bridge Contracts			12,100.39
Construction, Maintenance and Farming Equipment			4,341.12
Sundry			56.10
			<u>\$ 1,191,349.33</u>
Less Reimbursement:			
Government of Canada—Agricultural Rehabilitation and Development Act	\$ 165,724.42		
Conservation and Development Area Authorities	62,441.76		
			<u>228,166.18</u>
			<u>\$ 963,183.15</u>

CONSERVATION AND DEVELOPMENT BRANCH—(Continued)WATER CONSERVATION AND DEVELOPMENT—(Continued)*Grants—Conservation and Development Authority of:*

Arborfield	\$	790.77
Good Lake		18,190.66
Irandaal		13,017.09
Lund		5,751.43
Moose Range		5,610.67
Nipawin		13,151.45
St. Peter		22,819.53
Shand Creek		1,426.13
Souris		36,328.65
Torch River		1,024.85
Willow Creek		655.74
Woodrow North		1,048.75
Payees under \$100.00		190.43
	\$	120,006.15

*Analysis of Above Expenditure by Project**Irrigation Projects (Non-Shareable):*

French Flats	\$	5,859.79
Spangler		2,887.93
Vidora		5,240.48
Reed Lake		54,763.14
Wiwa Creek		300.00
Pontix West		1,139.62
	\$	70,190.96

*Irrigation Projects (Shareable with Government of Canada—**Agricultural Rehabilitation and Development Act):*

Chesterfield	\$	30,743.85
Dead Lake		22,368.36
Herbert		37,359.66
Russell Creek		1,578.04
Waldeck North		7,449.56
Land Grading		15,684.64

115,184.11

Water Control Projects—(Non-Shareable):

Big Burn	\$	59,658.99
Emmons Creek South		59.72
Francis Lake		4,221.85
French Creek		629.18
Huntsdale		2,820.32
Cumberland House Farm		227,227.37
Saskatchewan River Delta—Surveys, Design and Drafting		20,685.21
Cut Beaver Pasture and Forage—Surveys and Drafting		53,996.92
Aylsham		2,225.31
Aylsham South		326.79
Petaigan South		798.47
Dillabough		126.04
Prairie River		52.03
Copeau River		206.25
Jordan River		137.75
Burntout Brook		102.63
Arborfield East		12.94
Land Grading (Private Lands—		
South Saskatchewan River Irrigation Program)		4,229.36
Farm Dugouts		806.76
Etomani Interception Ditches		388.83
Flowing Well		1,677.25
Cracking River		26,364.46
Milden South		1,956.10
Marshall		6,671.27
Clennence		120.00

415,501.80

CONSERVATION AND DEVELOPMENT BRANCH—(Continued)WATER CONSERVATION AND DEVELOPMENT—(Concluded)

Water Control Projects (Shareable with Government of Canada—
Agricultural Rehabilitation and Development Act) :

Arborfield East	\$	1,286.90	
Aylsham		8 838.94	
Beatty North		24,303.99	
Battle Heights		9,255.11	
Condie Reservoir		31,704.16	
Bechard		10,679.83	
Bedard Creek		3,027.39	
Carlea West		8,977.77	
Christiana		29,466.83	
Emmons Creek		1,793.49	
Tobin Creek		5,022.88	
Ironsprings		28,535.29	
Clemenceau		760.96	
Yellow Grass		40,886.54	
Jackfish Lake		175,076.93	
Mount Forest		17,560.28	
Moose Range South		861.12	
Nora		319.12	
Peonan		3,176.97	
Petaigan North		2,324.47	
Pontrilas		1,330.80	
Rollo Park		18,659.50	
Shand Creek		17,122.60	
Smoking Tent West		41,093.46	
Strathcona		2,119.00	
St. Gregor		2,401.65	
Tamarack		46,478.27	
Wascana		13,689.69	
Irandaal		13,726.66	
Wilcox		450.00	
Wimmer Brook		7,611.56	
Edenbridge		4,596.16	
Woodrow North		4,902.72	
Old Guard		242.09	
Leader		3,576.37	
Emmons Creek South		225.00	
Etomami Interception Ditches		8,387.96	
	\$		590,472.46
			\$ 1,191,349.33

Less—Reimbursements :

Government of Canada—Agricultural Rehabilitation and Development Act	\$	165,724.42	
Conservation and Development Area Authorities		62,441.76	
			228,166.18

Total—Water and Conservation Development\$ 963,183.15

FORAGE AND PASTURE DEVELOPMENT

Estimate	\$	1,052,080.00	Expenditure	\$	977,406.94
Day Labour, Casual and Part-Time Employment				\$	197,716.64
Professional and Technical Services					873.47
Rents, Insurance and Utility Services					305,226.80
Publicity, Advertising and Printing					1,627.30
Repairs and Maintenance					808.54
Travel, Sustenance and Vehicle Expenses					3,395.44
Freight, Express, Cartage and Duty					500.20
Contractual Services (Other)					600,736.81

CONSERVATION AND DEVELOPMENT BRANCH—(Continued)FORAGE AND PASTURE DEVELOPMENT—(Continued)

Provisions	18,102.80
Truck, Tractor, Aircraft and Machinery Supplies	1,077.36
Maintenance and Construction Materials	211,623.50
Miscellaneous Materials and Supplies	121,671.68
Taxes and Licences	1,656.08
Compensation for Loss	146.30
Land and Buildings	32,732.28
Furniture, Furnishings and Fixtures	742.08
Construction, Maintenance and Farming Equipment	5,845.50
Miscellaneous Property	2,683.20
Sundry	194.52
	\$ 1,507,360.50
Less: Reimbursement—Government of Canada—Agricultural Rehabilitation and Development Act	529,953.56
	\$ 977,406.94

Analysis of Above Expenditure by Project

Pasture Development (Non-Shareable) :

Mankota	\$ 26,097.87
Valjean Pasture Annex	13,690.93
Matador	23.83
Regina Beach	880.20
Francis Lake Forage	8,711.09
Mortlach	6,485.51
Meyronne	11,324.35
	\$ 67,213.78

Pasture Development (Shareable with Government of Canada—
Agricultural Rehabilitation and Development Act) :

Big River	\$ - 248.00
Blue Bell	23,952.14
Blueberry	68,973.06
Cabana	22,923.38
Calder	27,068.94
Chagoness	1,842.33
Cookson	55,857.59
Crooked River	140,953.31
Erwood	11,945.47
Fairholme	73,413.68
Fjelding	47,072.40
Francis Lake	1,511.50
Grainland	37,914.89
Grill Lake	6.93
Hafford	97,877.11
Hatherleigh	16,683.95
Horseshoe Bend	1,654.06
Insinger	89,063.89
Krydor	2,137.26
Lady Lake	11,105.10
Paddockwood	83,258.13
Pipestone	28,416.55
Pontrikas	19,544.31
St. Walburg	24,702.15
Strawberry Lake	49,947.42
Swan Plain	84,358.91
Togo	928.27
Whitchech	54,788.14
Zeneta	31,485.89
Brightholme	9,437.33
Crystal Springs	54,324.31
Vetherhill	896.54

CONSERVATION AND DEVELOPMENT BRANCH—(Concluded)

FORAGE AND PASTURE DEVELOPMENT—(Concluded)

Analysis of Above Expenditure by Project—(Concluded)

Pasture Development (Shareable with Government of Canada—

Agricultural Rehabilitation and Development Act) :—(Concluded)

Nokomis	2,220.41	
Pathlow	123,728.32	
Good Spirit	6,650.72	
Rosthern	2,541.01	
Donlands	843.17	
Leech Lake	866.83	
Smoky Burn	862.39	
Whelan Forage and Pasture	1,078.51	
Mortlach Sheep Pasture	22,062.67	
Bengough	2,587.61	
Petrofka	77.06	
Keys	4.35	
Smeaton	29,181.99	
Wingard	205.72	
Cumberland House	34,884.05	
Cut Beaver Forage and Pasture	24,064.46	
Forage General	13,994.51	
		1,440,146.72
		\$ 1,507,360.50
Less: Reimbursement—Government of Canada—Agricultural Rehabilitation and Development Act		529,953.56
Total—Forage and Pasture Development		\$ 977,406.94

SOUTH SASKATCHEWAN RIVER IRRIGATION SYSTEMS

Estimate	\$ 2,620,920.00	Expenditure	\$ 2,409,248.41
Day Labour, Casual and Part-Time Employment		\$	108,471.59
Professional and Technical Services			66,020.00
Rents, Insurance and Utility Services			19,956.48
Repairs and Maintenance			1,454.19
Travel, Sustenance and Vehicle Expenses			23,092.62
Freight, Express, Cartage and Duty			126.86
Contractual Services (Other)			1,781,104.16
Scientific and Educational Supplies			191.50
Coal, Wood and Other Fuels			566.89
Maintenance and Construction Materials			256,219.56
Miscellaneous Materials and Supplies			495.02
Taxes and Licences			1,538.49
Compensation for Loss			24,249.17
Land and Buildings			125,570.28
Educational and Scientific Equipment			127.61
Sundry			63.99
		\$	2,409,248.41

Analysis of Above Expenditure by Project

East Side Pump Plant	\$ 757,480.60
Irrigation Systems	1,605,798.94
Upper Qu'Appelle Channel	26,862.22
Irrigation Land Development	14,303.62
Downstream Water Supply Studies	4,803.03
Total—South Saskatchewan River Irrigation Systems	\$ 2,409,248.41

LANDS BRANCH

CLEARING AND BREAKING

Estimate	\$ 470,000.00	Expenditure	\$ 507,823.20
Contractual Services (Other)			\$ 1,966.20
Land and Buildings			505,857.00
			\$ 507,823.20

ACQUISITION OF LANDS AND IMPROVEMENTS

Estimate	\$ 510,000.00	Expenditure	\$ 504,915.82
Land and Buildings			\$ 751,360.07
Less: Reimbursement—Government of Canada—Agricultural Rehabilitation and Development Act			246,444.25
			\$ 504,915.82

Analysis of Above Expenditure by Project

Acquisition of Lands and Improvements (Non-Shareable) :	\$ 146,316.06
Acquisition of Lands and Improvements (Shareable with Government of Canada— Agricultural Rehabilitation and Development Act) :	
Bengough	\$ 32,000.00
Blueberry	2,000.00
Brightholme	37,000.00
Crystal Springs	18,000.00
Donlands Extension	1,000.00
Fairholme	5,500.00
General Forage Projects	106,335.68
Good Spirit	23,000.00
Grainland	56,350.00
Hafford	19,500.00
Insinger	22,663.76
Leech Lake	48,500.00
Paddockwood	18,200.00
Pathlow	11,100.00
Petrofka	300.00
Rosthern Pasture	12,900.00
Strawberry Lake	5,000.00
Swan Plain	5,500.00
Nokomis	30,900.00
Zeneta	22.70
Smeaton	22,435.76
Fielding Extension	49,000.00
Wingard	41,136.11
Hatherleigh Extension	5,000.00
Big River	700.00
Keys	31,000.00
	605,044.01
	\$ 751,360.07
Less: Reimbursement—Government of Canada—Agricultural Rehabilitation and Development Act	246,444.25
Total—Acquisition of Lands and Improvements	\$ 504,915.82

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) salaries, services and gratuities of \$4,000 or more, (b) travel and sustenance (to those listed under (a)) of \$300 or more and (c) other expenses of \$1,000 or more. Grants are reported under the relevant subvote.

<i>Salaries, Services, and Gratuities, and Travel and Sustenance:</i>	<i>Salaries</i>	<i>Travel</i>
Day Labour	\$ 399,758.13	\$ 47,213.39
Other Salaries under \$4,000.00	25.00	
Other Travel and Sustenance		6,504.78
	<u>\$ 399,783.13</u>	<u>\$ 53,718.17</u>

Other Expenses:

A. I. M. Steel Ltd.	\$ 2,814.39	Brown, R. G.	1,939.00
Acorn Construction Ltd.	55,567.92	Buckmaster, R.	3,360.00
Anaka, N. S.	1,350.00	Budd, F.	1,750.00
Anderson, A. K. & G. A.	1,185.00	Burfit, A. J.	45,000.00
Andris, J.	1,860.00	Burns & Dutton Construction	
Antonishyn, C.	1,620.00	(1962) Ltd.	43,242.40
Armco Drainage and Metal		Burtack, N.	2,050.00
Products of Canada Ltd.	57,943.67	C & W Construction	19,642.00
Armstrong, F. B.	1,263.35	Cable, C.	2,754.00
Ashdown, J. H.,		Campbell, G.	15,615.00
Hardware Co. Ltd.	1,012.08	Carlson, A.	2,404.50
Associated Engineering		Carlson, C. N.	1,000.00
Service Ltd.	22,837.34	Carlson, E. S.	1,370.00
B-A Construction Ltd.	1,095,796.64	Carlson, Estate of A.	3,624.00
Baade, H. E.	22,500.00	Carroll, J. A.	2,000.00
Back, R. J., Construction	28,644.50	Cascade Builders Ltd.	23,519.70
Back's Construction	23,306.00	Chambul, J.	5,000.00
Baerwald, H. E.	2,000.00	Charko, J. J.	3,398.00
Bahrey, J. A.	5,000.00	Cheek, M.	1,990.00
Bailey, C.	1,860.00	Cheetham, B. J. &	
Baker, R. H., & Co. Inc.	1,450.86	Associates Ltd.	3,892.00
Balog, W.	3,980.00	Cherney, A.	2,000.00
Beaudette, M.	1,105.00	Chernoff, L.	3,440.00
Beaver Lumber Co. Ltd.	17,240.19	Chornowka, J.	1,522.00
Bechard, N., Construction Ltd.	11,880.00	Chursinoff, F.	4,000.00
Beckett, W. H.	13,600.00	Chursinoff, J. D.	11,500.00
Bell Construction, Regina	57,039.45	Cindercrete Products Ltd.	2,658.03
Bell, R.	1,512.00	Clifton, S.	4,654.75
Bennett, M. W.	21,960.60	Clifton, S. R.	1,969.50
Benoit, E.	1,552.99	Collison, C.	10,380.00
Bergen, I. G.	3,700.00	Collison, G.	3,750.00
Bergen, W.	3,102.00	Con-Force Products Ltd.	108,458.91
Bilokrely, F. G.	1,981.00	Conway, G. H.	12,500.00
Bissky, S. P.	1,690.00	Corbett Construction Ltd.	28,530.52
Bittner, E.	1,823.00	Corrin, W.	1,584.00
Black, G.	1,000.00	Cote, J.	3,240.00
Blender, M.	1,880.00	Cournoyer, R.	6,500.00
Blixrud, N. W.	1,450.00	Coursier, Webb & Webster	3,513.00
Boechler, A.	1,690.00	Crippen, G. E. &	
Booth, L.	1,800.00	Associates Ltd.	57,316.86
Borsa, B.	2,900.00	Cross, G.	1,905.00
Bostock, R. W.	3,514.50	Crown Lumber Co. Ltd.	1,290.59
Bourgon, C.	2,964.00	Cunningham, S. J.	3,600.00
Boyanchuk, N.	1,383.75	Currey, W. G.	1,230.00
Boyko, E.	2,115.00	Currie, J.	32,000.00
Boyko, P.	1,180.00	Cwir, A.	1,950.00
Bradshaw Bros. Ltd.	16,406.50	D. & R. Land Clearing	1,472.00
Brewin, A. A.	14,000.00	Darling, L. A.	1,409.90
Brewster, L.	3,400.00	Darmokid, W.	3,786.00
Bridge & Tank		Dean, F. E.	25,096.50
(Western) Ltd.	18,000.00	Deforest, A.	1,482.00
Brodziak, F.	1,100.00	Denius, E.	4,000.00
Brooke, N.	1,300.00	Denney, R.	12,600.00

SCHEDULE OF PAYMENTS—(Continued)

Other Expenses—(Continued)

Denton, H. C., & W. J. Frank	22,723.78	Grant Industries	1,443.77
Department of Agriculture, Conservation & Development Advance	622,420.75	Grassing, P.	1,248.00
Department of Agriculture, Family Farm Improvement Advance	8,510.18	Green, A. J., & R.	4,900.00
Department of Highways & Transportation	22,799.45	Grunerud, C. W.	1,532.70
Department of Highways & Transportation Warehouse Advance	15,671.96	Grywacheski, M.	1,600.00
Department of Municipal Affairs	3,000.00	Gulash, T.	1,040.00
Department of Natural Resources, Construction Advance	4,681.21	Haas Bros.	39,993.30
Deschen, J. A.	1,125.00	Haas, P., & G.	2,000.00
Dickson, G.	3,791.38	Hadekin, P. P.	3,500.00
Dierker, T.	1,440.00	Hagel, H. G.	2,500.00
Dishko, S.	3,500.00	Hainstock, W., & D.	1,350.00
Dixon, G.	1,044.00	Hall, M. R., Drilling Ltd.	17,677.51
Doerksen, D. L.	2,118.00	Hall, S.	1,336.00
Domtar Chemicals Ltd.	4,688.49	Halland, J.	1,020.00
Doroshenko, M.	1,500.00	Halushka, E.	1,020.00
Dubiel, C.	2,430.00	Hamilton, E. W.	1,954.00
Dubiel, W.	1,755.00	Hamm, P.W.	1,022.00
Duffield, F.	2,500.00	Hammond, A. G.	2,500.00
Early Seed & Feed Ltd.	1,312.50	Haroldson, T.	1,000.00
Edmunds Bros.	13,172.10	Harrisons & Crosfield (Canada) Ltd.	1,851.44
Edwards, E. J.	6,000.00	Harrower, C.	2,197.20
Edwards, L.	1,170.00	Hassard, W. J.	2,860.00
Eischen, V. J.	1,936.14	Hauberg, S. A.	5,651.60
Elliott, W. E.	2,000.00	Hawryluk, H.	1,500.00
Engel Line Construction Ltd. Falloon, C. L. I.	2,474.29 5,000.00	Hiebert, J.	3,878.20
Fast, A.	2,675.00	Hilton, W.	1,600.00
Fedorchuk, M.	2,100.00	Hi Mac Drilling	1,843.25
Ferd, B.	1,150.00	Hodge, Estate of L. T.	4,500.00
Finiuk, J.	1,500.00	Hoensen, P.	5,775.00
Firomsky, M.	1,930.00	Holinaty, G.	1,662.00
Fisher, W. R.	18,000.00	Hollingsworth, R. J.	8,063.69
Flegel, M. L.	1,680.00	Homolcian, J.	7,500.00
Fletcher, K. L.	1,200.00	Hood, W. P.	1,500.00
Ford, T. G.	2,768.40	Hornoi, E.	1,332.25
Francis, G. R.	2,921.98	Hornoi Transport	3,451.25
Francis, R. L.	4,730.00	Horvath, L.	1,244.00
Fraser, M. A.	4,050.00	Hrbachek, E.	1,550.00
Friske S.	1,900.00	Hubich, E. J.	1,400.00
Fromlack, G.	1,515.87	Interprovincial Pipe Line Co. Iverson, E.	9,284.20 1,590.00
Fulco Metal Products Ltd.	2,892.47	James Oilfield Painting & Construction Co. Ltd.	2,019.00
Gagnon, J.	1,670.47	Janzen, J. A.	2,000.00
Galamhos, M.	8,500.00	Johnson, C. W.	4,400.00
Gallop's Water Well Drilling Galloway Surveying Service Ltd.	2,576.50 3,851.00	Johnson, G.	6,344.10
Gawdin, A.	3,000.00	Johnson, O. A.	5,000.00
Geary, H.	1,134.00	Jorgensen, D.	2,352.00
Getzinger, J. F.	1,085.13	Kalturnyk, N.	1,437.00
Gibson, L.	1,180.00	Karpenko, W.	1,830.00
Gobel, A.	1,050.00	Kazakoff, S. P.	4,852.00
Gordon, D.	1,989.00	Kehrig, E.	2,190.00
Gow, M.	2,290.71	Keith Consulting Engineers Ltd.	4,231.06
Griff, R., & J. J.	2,062.00	Kemp, C. N.	2,268.00
		Kertesz, M.	4,000.00
		Klassen, D.	1,285.00
		Knapik, P. W.	33,347.50
		Knutson, C.	1,100.00
		Koher, J. A.	15,200.00
		Korol, H.	4,500.00
		Koturbash, W.	1,050.00
		Kotyk, W.	2,000.00
		Kowalchuk, W.	2,500.00
		Krobel, A. W.	1,201.85

SCHEDULE OF PAYMENTS—(Continued)

Other Expenses:—(Continued)

Kroeker, D. D.	2,100.00	Nickleford, N.	2,300.00
Kulyk Bros.	20,490.25	Nilsen, R., & D. A. Nilsen	1,680.00
Kurulak, E.	1,020.00	Nimetz, S.	1,630.00
Kushniryk, A.	1,950.00	Nipawin Air Services Ltd.	1,077.08
Local Improvement District:		Nischuk, J., & L.	1,800.00
No. 920	4,300.00	Nissho Canada Ltd.	8,220.00
No. 932	17,100.00	Noakes, Estate of A.	3,500.00
L & M Wood Products Ltd.	9,070.51	Northern Forest Industries Ltd.	55,006.00
Laidlaw, E. A.	1,400.00	Northern Industry Ltd.	3,450.00
Larson, A., & E. Larson	1,326.10	Northern Wood Preservers (Saskatchewan) Ltd.	66,479.94
Larson, H.	1,380.00	Novogrodski, S.	2,060.00
Lavalley, D.	2,800.00	Ochemco Medicine Hat	4,653.25
Leschuk, P.	2,000.00	Olson, G.	1,210.00
Leska, N.	23,000.00	Olson, J.	2,624.00
Leviston, C. W.	2,600.00	Omis, S.	2,168.82
Levitsky, A.	8,000.00	Oscvirk, R.	24,603.13
Lewis, C. E., Construction Ltd.	22,017.45	Outlook Welding & Machine Shop	1,053.53
Lewis, C. E., Construction Ltd., & H. C. Lewis	236,681.94	Ozmun, V.	3,480.00
Liss, M.	1,245.00	Palmer, L.	5,530.00
Locke, A. H.	8,300.00	Pankoski, Clarence	18,523.50
Long, R. T.	1,418.75	Pankoski, Clemens	8,152.70
Lonson, L.	2,030.00	Paroisse St. Thomas	2,000.00
Lupien, H.	1,710.00	Paulson, P. E. T.	1,184.00
Lutz & Simoneau	1,607.60	Pawluk, M.	1,000.00
Lutz, C. J.	1,360.00	Pearson, J.	1,260.00
Lutz, E.	1,780.00	Peleshytyk, W.	2,160.00
Lutz, G.	1,064.00	Perkins, I. G.	2,599.00
Lutz, O.	1,916.00	Peters, P. A.	2,100.00
Lutz, P., Marsh & Stretton Construction Ltd.	38,836.00	Piche, J.	1,178.00
Lytle, H. H.	1,000.00	Piggott Construction Ltd.	445,990.46
MacKenzie & Thayer Ltd.	5,147.61	Piluk, M.	1,633.00
MacLaren Advertising Co. Ltd.	3,064.51	Pinder, J.	1,200.00
McCallum, C. N.	1,112.50	Pool, C. W., & Associates Ltd.	4,803.03
McCutcheon, E.	11,500.00	Popowich, F.	22,500.00
McEwen, J. A.	2,256.00	Potie, E. J.	1,650.00
McLeay, D.	1,710.00	Prairie Flying Service Ltd.	2,312.61
McPhail Air Services Ltd.	4,200.00	Prairie Metal Products Ltd. ..	59,093.19
Magnus Construction Ltd.	3,060.00	Puch, G.	3,180.00
Majcher, F.	2,670.00	Punk, J., & M. Punk	13,000.00
Mantie, A.	1,160.00	Rural Municipality of:	
Marshall Wells of Canada Ltd.	9,108.99	Morse No. 165	54,844.14
Mastel, F. W.	3,000.00	Wreford No. 280	2,400.00
Mastrachuk, W.	1,200.00	Livingston No. 331	1,966.20
Mazurek, C.	2,820.00	Invergordon No. 430	5,000.00
Melnychuk, M.	2,470.00	Torch River No. 488	4,812.01
Melnik, J.	7,214.50	Ralph, W.	3,918.00
Merriman Bros.	12,379.00	Rask, F.	1,560.00
Michalchuk, N.	13,163.76	Ray, F., The Younger	1,192.00
Mills, L.	1,050.00	Ray, G.	1,505.00
Mooney, R. E.	3,750.30	Ray, G. W.	1,844.90
Mooney, R. E., & D. Mooney	28,249.70	Receiver General of Canada, Department of Agriculture ..	2,402,733.84
Morse, R., Corp. Ltd.	54,800.00	Receiver General of Canada, Unemployment Insurance	2,897.81
Mydonick, W.	3,500.00	Reimer, M., & A. Reimer	10 800.00
Neudorf, H.	2,030.00	Reutlinger, C.	2,000.00
Neufeld, A. J.	1,800.00	Reutlinger, W.	1,702.50
Neufeld, C.	5,800.00	Revelstoke Building Materials Ltd.	2,070.34
Neufeld, J. P.	10,056.11	Rezansoff, L.	1,490.00
Neufeldt, O.	6,800.00	Richenberger Construction	11,148.90
Neuls, A.	1,404.00		
Niagara Brand Chemicals	3,427.20		

SCHEDULE OF PAYMENTS—(Concluded)

Other Expenses—(Concluded):

Richter, C.	1,156.00	Stone, P.	1,672.10
Richter, R.	1,260.00	Strasser, P.	4,340.00
Rodenberg, W. G.	1,060.00	Stumborg, A. J.	3,042.50
Rubletz, F.	5,500.00	Suholotoky, J.	1,500.00
Ruthven, P.	4,000.00	Suknasky, P.	1,410.00
Saskatchewan		Sutton, Estate of H. G.	1,718.23
Power Corporation	18,752.26	Swanson, E., & A.	1,150.00
Saskatchewan Steel		Swiderski, W.	1,140.00
Fabricators Ltd.	42,118.89	Tancock, R.	10,000.00
Saskatchewan Wheat Pool	7,608.50	Tancock, W.	10,000.00
Sasko Pressure Treating Ltd.	9,154.23	Tarasiuk, M.	10,000.00
Sauer, J.	1,000.00	Temoshawsky, J.	1,050.00
Schaefer, R. V.	1,185.50	Thiel, V. K.	2,912.00
Schekk, A.	1,475.00	Thode Construction Ltd.	101,183.40
Schmalz, G., &		Tilk, K. I.	5,000.00
M. J. Schmalz	13,000.00	Timm, C.	3,000.00
Schneider, C.	1,228.00	Tisdale Co-operative	
Schroeder, A. I.	10,000.00	Association Ltd.	1,010.83
Schroeder, G. R.	2,222.50	Tomasiewicz, V. L.	4,174.35
Schultz, Estate of J. B.	2,500.00	Topp, F. M.	1,680.00
Schuster, A.	1,485.00	Torchinsky, B. B., &	
Scott, A. C.	1,120.00	Associates Ltd.	22,064.13
Scott, J. P., & Associates	2,139.00	Toth, M.	1,950.00
Scraba, J.	4,440.00	Tracey Construction Ltd.	28,541.10
Sebastian, S. J.	1,000.00	Tracey, K. R., Construction	
Serhan, E.	2,296.00	& Transportation Co. Ltd. ...	63,688.75
Setrakov, E.	3,208.00	Trafananko, T.	1,000.00
Shearer, G.	28,278.00	Trew, J. D.	2,927.00
Sherwood Co-operative		Turgeon, L.	2,268.00
Association Ltd.	1,401.08	Turner, H.	1,512.00
Shevernoha, A.	1,872.00	Underwood, McLellan &	
Shevernoha, J.	1,914.00	Associates Ltd.	32,240.65
Shmyr, H.	2,660.22	Urbanowski, P.	1,680.00
Shumanski, M.	5,131.60	Van Basten, L.	2,150.00
Shumanski, W.	1,077.25	Van Walleghem, E.	2,700.00
Shuya, M.	4,000.00	Vehnon, J.	2,500.00
Siklenka, M.	4,144.00	Vehnon, K.	2,000.00
Simoneau, R.	1,300.00	Vehnon, M.	2,500.00
Simpson, G.	1,350.00	Wahler, D. E., Ltd.	3,093.97
Sliwa, W. A.	1,800.00	Wancha, P.	1,125.00
Slugoski, M.	2,460.00	Waterhouse, J. D.	2,065.00
Smith, G. L.	1,090.00	Webb & Webster Ltd.	1,590.00
Smith, J. S.	1,700.00	Wells, J. A. C.	3,800.00
Smuk, A.	3,100.00	Westeel-Rosco Ltd.	15,421.46
Soggie, Estate of T.	5,000.00	White, D.	3,208.90
Sokolowski, D.	4,277.00	Whitewood Co-operative	
Sokolowski, M.	2,040.00	Association Ltd.	11,330.91
Soloy Construction Ltd.	41,082.20	Whitford Bros.	54,467.50
Sommerfeld, R. P.	24,000.00	Whitley, W. E.	2,223.75
Sorochuk, E.	4,406.00	Wicks E. E. N.	2,380.00
Sorochuk, W.	2,237.50	Wilhelmson, S. W. R.	3,900.00
South Construction Co. Ltd. ...	29,469.95	Willis, W.	67,530.00
Spangler, Estate of J. M.	2,679.68	Witow, P.	1,310.00
Spray, F.	1,500.00	Woof, R.	2,050.00
Stanley, G. L.	9,000.00	Wysoskey, P.	2,440.00
Steele Briggs Seeds Ltd.	2,183.20	Yanish, L.	3,500.00
Steffenson, A.	2,120.00	Yaroshak, Estate of J.	4,000.00
Steinhauer, J. T.	1,677.25	Yeremowicz, J.	4,000.00
Sterling Rentals and		Zwingli, L.	2,400.00
Crane Service	8,249.02	Payees under \$1,000.00	191,548.45
Sterling Rentals Ltd.	1,550.00		
Stevenot, R.	5,152.75		
Stewart, D.	2,728.00		
TOTAL AGRICULTURE (CAPITAL)			\$ 8,195,265.74
			\$ 7,555,666.36

ATTORNEY GENERAL

(\$5,433,230.93)

ADMINISTRATION

Estimate	\$ 243,930.00	Expenditure	\$ 237,742.44
Department Head—Salary			\$ 20,329.52
Permanent Positions—Salaries			187,924.10
Temporary Positions—Salaries			710.77
Day Labour, Casual and Part-Time Employment			700.21
Publicity, Advertising and Printing			2,933.25
Repairs and Maintenance			779.42
Travel, Sustenance and Vehicle Expenses			4,979.39
Postage and Communications			6,248.36
Freight, Express, Cartage and Duty			114.91
Contractual Services (Other)			990.92
Stationery and Office Supplies			5,533.53
Scientific and Educational Supplies			4,086.55
Office Equipment			2,384.58
Sundry			26.93
			\$ 237,742.44

COURT OF APPEAL AND QUEEN'S BENCH OFFICES, REGINA

Estimate	\$ 125,580.00	Expenditure	\$ 123,418.23
Permanent Positions—Salaries			\$ 104,309.86
Publicity, Advertising and Printing			234.34
Repairs and Maintenance			987.39
Travel, Sustenance and Vehicle Expenses			5,599.62
Stationery and Office Supplies			2,867.61
Scientific and Educational Supplies			5,730.15
Grants and Other Contributions			500.00
Office Equipment			3,032.44
Sundry			156.82
			\$ 123,418.23

Grant:

Conference of Chief Justices of Canada	\$ 500.00
--	-----------

OFFICE OF INSPECTOR OF LEGAL OFFICES

Estimate	\$ 10,430.00	Expenditure	\$ 9,928.78
Permanent Positions—Salaries			\$ 9,186.00
Postage and Communications			410.18
Stationery and Office Supplies			186.18
Sundry			146.42
			\$ 9,928.78

JUDICIAL CENTRES

Estimate	\$ 458,830.00	Expenditure	\$ 463,201.24
Permanent Positions—Salaries			\$ 341,841.19
Temporary Positions—Salaries			6,396.27
Day Labour, Casual and Part-Time Employment			19,495.93

JUDICIAL CENTRES—(Concluded)

Retiring Gratuities	2,263.16
Professional and Technical Services	8,843.57
Rents, Insurance and Utility Services	2,005.96
Publicity, Advertising and Printing	486.34
Repairs and Maintenance	1,622.48
Travel, Sustenance and Vehicle Expenses	16,946.16
Postage and Communications	32,929.50
Freight, Express, Cartage and Duty	668.96
Contractual Services (Other)	235.56
Stationery and Office Supplies	19,434.51
Scientific and Educational Supplies	546.27
Miscellaneous Materials and Supplies	104.91
Grants and Other Contributions	1,500.00
Office Equipment	7,805.61
Sundry	74.86
	<u>\$ 463,201.24</u>

Grant:

Law Society of Saskatchewan	<u>\$ 1,500.00</u>
-----------------------------------	--------------------

MAGISTRATES' COURTS

Estimate	\$ 410,080.00	Expenditure	\$ 418,244.08
----------------	---------------	-------------------	---------------

Permanent Positions—Salaries	\$ 275,913.68
Day Labour, Casual and Part-Time Employment	74,408.79
Honorariums and Special Services	2,400.00
Retiring Gratuities	1,782.24
Rents, Insurance and Utility Services	451.50
Publicity, Advertising and Printing	383.09
Repairs and Maintenance	564.49
Travel, Sustenance and Vehicle Expenses	38,801.45
Postage and Communications	3,843.34
Freight, Express, Cartage and Duty	1,037.65
Contractual Services (Other)	3,555.75
Stationery and Office Supplies	3,159.06
Scientific and Educational Supplies	2,037.12
Clothing and Clothing Material	143.00
Annuities, Pensions and Retirement Allowances	6,000.00
Office Equipment	3,632.84
Sundry	130.08
	<u>\$ 418,244.08</u>

CRIMINAL JUSTICE

Estimate	\$ 498,460.00	Expenditure	\$ 502,191.90
----------------	---------------	-------------------	---------------

Permanent Positions—Salaries	\$ 67,873.95
Professional and Technical Services	338,530.34
Rents, Insurance and Utility Services	17,536.55
Publicity, Advertising and Printing	403.03
Travel, Sustenance and Vehicle Expenses	2,484.85
Contractual Services (Other)	62,987.24
Stationery and Office Supplies	12,068.39
Scientific and Educational Supplies	177.67
Sundry	129.88
	<u>\$ 502,191.90</u>

POLICE AND PRISONERS

Estimate	\$ 2,723,010.00	Expenditure	\$ 2,699,958.72
Contractual Services (Other)			\$ 2,690,569.26
Annuities and Pensions			9,389.46
			\$ 2,699,958.72

REGISTRATION OF LAND TITLES

Estimate	\$ 703,700.00	Expenditure	\$ 687,327.99
Branch Heads—Salaries			\$ 21,024.00
Permanent Positions—Salaries			589,595.91
Temporary Positions—Salaries			11,421.42
Day Labour, Casual and Part-Time Employment			1,056.38
Retiring Gratuities			2,572.00
Rents, Insurance and Utility Services			2,025.50
Publicity, Advertising and Printing			688.27
Repairs and Maintenance			2,036.18
Travel, Sustenance and Vehicle Expenses			3,061.80
Postage and Communications			12,447.68
Freight, Express, Cartage and Duty			796.40
Contractual Services (Other)			281.92
Stationery and Office Supplies			20,667.66
Scientific and Educational Supplies			13,732.23
Office Equipment			5,818.33
Sundry			102.31
			\$ 687,327.99

CROWN LITIGATION AND MISCELLANEOUS LEGAL
SERVICES AND EXPENSES

Estimate	\$ 15,000.00	Expenditure	\$ 19,393.85
Professional and Technical Services			\$ 18,121.75
Travel, Sustenance and Vehicle Expenses			177.45
Contractual Services (Other)			1,094.65
			\$ 19,393.85

ADMINISTRATION OF THE INFANTS ACT

Estimate	\$ 28,630.00	Expenditure	\$ 29,497.70
Branch Head—Salary			\$ 11,940.00
Permanent Positions—Salaries			14,850.59
Day Labour, Casual, and Part-Time Employment			539.66
Rents, Insurance and Utility Services			100.85
Repairs and Maintenance			119.97
Travel, Sustenance and Vehicle Expenses			562.13
Postage and Communications			520.00
Contractual Services (Other)			110.00
Stationery and Office Supplies			641.87
Sundry			112.63
			\$ 29,497.70

ADMINISTRATION OF PROVINCIAL MEDIATION BOARD

Estimate	\$ 35,690.00	Expenditure	\$ 26,288.54
Branch Head—Salaries			\$ 8,210.77
Permanent Positions—Salaries			14,730.00
Day Labour, Casual and Part-Time Employment			961.02
Travel, Sustenance and Vehicle Expenses			751.63
Postage and Communications			875.35
Stationery and Office Supplies			554.46
Sundry			205.31
			<u>\$ 26 288.54</u>

SALARIES OF SURROGATE COURT JUDGES

Estimate	\$ 28,000.00	Expenditure	\$ 27,271.43
Permanent Positions—Salaries			<u>\$ 27,271.43</u>

ADMINISTRATION OF THE SECURITIES ACT

Statutory Appropriation	\$ 53,270.00	Expenditure	\$ 52,070.04
Branch Head—Salary			\$ 3,499.92
Permanent Positions—Salaries			35,190.00
Professional and Technical Services			4,790.00
Publicity, Advertising and Printing			204.46
Repairs and Maintenance			181.76
Travel, Sustenance and Vehicle Expenses			5 285.55
Postage and Communications			1,430.07
Contractual Services (Other)			486.78
Stationery and Office Supplies			776.42
Scientific and Educational Supplies			200.00
Sundry			25.08
			<u>\$ 52,070.04</u>

ADMINISTRATOR OF ESTATES

Estimate	\$ 140,400.00	Expenditure	\$ 136,695.99
Branch Head—Salary			\$ 10,242.00
Permanent Positions—Salaries			98,228.33
Temporary Positions—Salaries			5,206.51
Day Labour, Casual and Part-Time Employment			1,722.54
Professional and Technical Services			4 000.00
Publicity, Advertising and Printing			162.51
Repairs and Maintenance			900.21
Travel, Sustenance and Vehicle Expenses			8,745.13
Postage and Communications			3,504.39
Stationery and Office Supplies			2,760.53
Office Equipment			981.25
Sundry			242.59
			<u>\$ 136,695.99</u>

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) salaries, services and gratuities of \$4,000 or more, (b) travel and sustenance (to those listed under (a)) of \$300 or more and (c) other expenses of \$1,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel and Sustenance:

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Adams, C. A.	\$ 6,774.00	\$	Fabrik, N. J.	5,037.49	.....
Adams, L. H.	7,758.00	.....	Farries, H. O.	6,084.00	.....
Agnew, T. D.	12,000.00	863.90	Ferguson, E. I.	5,118.00	.....
Anderson, E. Z.	12,000.00	349.03	Fielding, G. K.	12,000.00	1,944.68
Arnold, L. F.	4,761.87	.....	Fisk, E. A.	8,226.00	1,020.04
Banda, K.	7,713.13	.....	Flaa, R. L.	5,472.00	.....
Barclay, R. L.	4,997.27	.....	Flynn, J. J.	12,000.00	.....
Barnard, M. L.	5,036.41	.....	Ford, E. A.	4,704.00	.....
Becker, H. K.	6,781.59	.....	Fries, F. R.	4,614.00	.....
Bence, L. F.	12,000.00	1,362.76	Fuchs, E. C.	4,769.10	.....
Bennett, R. B.	6,084.00	.....	Gebhard, J. E.	13,134.00	.....
Berezowsky, W. J.	5,238.00	.....	Glass, J.	9,999.91	1,279.97
Bettin, E. B.	4,704.00	.....	Glover, H. R.	4,908.00	859.68
Beveridge, D. O. ...	4,747.40	.....	Goertzen, A. F.	5,526.00	.....
Birrell, D. G.	5,605.52	.....	Goodman, E. M. ...	4,358.54	.....
Boyce, H. A.	5,955.29	.....	Graham, R. O.	7,839.32	586.66
Boyd, A. S.	10,440.00	.....	Grainger, W. R.	6,204.00	.....
Bozak, P.	6,750.00	.....	Green, K.	5,022.00	.....
Bradley, G. A.	4,196.79	.....	Greenall, H. D. H. ...	6,153.21	.....
Bradley, M.	5,622.00	.....	Grill, J. A.	7,266.00	.....
Bratt, B. E.	4,347.00	.....	Handford, J. D.	9,846.00	406.37
Bremner, M. J.	4,662.00	.....	Harrison, H.	7,758.00	.....
Brewin, A. F.	6,894.00	1,498.14	Hartley, G. F.	6,097.45	.....
Brown, D. T.	5,472.00	.....	Heggie, R. A.	12,000.00	2,401.51
Brown, W.	5,580.00	.....	Heidgerken, O. A.	8,610.00	.....
Budd, J. D.	5,216.35	.....	Helmsing, W. H. ...	4,908.00	707.16
Bundus, A. T.	6,153.21	.....	Hibbert, D. H.	6,084.00	323.71
Burreson, J. A.	6,975.05	.....	Hipperson, W. L. ...	11,500.00	1,324.48
Buschman, H. J.	7,908.00	.....	Hoffman, W. R. ...	6,084.00	.....
Calancea, H. E.	4,027.33	.....	Holgate, J.	16,047.00	595.19
Caldwell, T. D. R. ...	14,364.00	.....	Holtzman, G. C.	5,440.00	.....
Campion, M. W. ...	4,614.00	.....	Holzer, E. C.	4,516.91	.....
Carter, M. Y.	9,737.99	.....	Hopkins, A.	5,296.92	.....
Chaloupka, F.	4,306.18	.....	Horner, R. B.	11,940.00	562.13
Chan, M. Y. H.	9,169.70	.....	Hosick, B. B.	6,084.00	430.62
Clark, G.	4,704.00	.....	Hough, G. L.	8,562.00	.....
Clark, L. F.	4,860.00	533.13	Humphries, W.	6,084.00	462.04
Clemenshaw, D. M. ...	6,084.00	.....	Hutchinson, W. E. ...	7,404.00	842.95
Cloarec, J. J.	6,279.00	470.76	Jesse, I. M.	5,643.80	.....
Conroy, R. N.	12,000.00	1,506.56	Johansen, V. J.	7,530.00	2,183.65
Cook, T. H.	4,815.00	.....	Johnson, C. R.	12,000.00	1,648.83
Cooper, A. J.	7,451.28	.....	Johnston, T. J.	6,750.00	1,665.87
Cornell, B. I. K.	5,073.86	.....	Jones, A. C.	4,265.87	.....
Cumming, H. J.	10,113.64	.....	Jones, A. E.	7,908.00	.....
Curry, G. E.	4,110.00	.....	Jones, L. M.	7,014.55	.....
Dament, D. I.	4,123.45	.....	Ketcheson, H. M. ...	16,200.00	335.50
Deane, V. T.	9,264.00	621.14	King, R. H.	12,000.00	.....
Deeks, D. A.	6,894.00	834.65	King, S. A.	5,340.00	.....
Dittrick, L. W.	5,289.00	994.56	Knipfel, G. L.	5,580.00	.....
Dixon, R.	6,084.00	.....	Kortko, B. N.	4,704.00	.....
Dodds, R. E.	4,659.00	.....	Koskie, P. L.	4,098.73	.....
Doherty, W. G.	4,575.06	.....	Kujawa, S.	14,567.68	1,085.75
Doskotch, A. M. ...	6,084.00	.....	Lalonde, L. F.	6,398.00	850.53
Drinnan, R. K.	6,738.36	.....	Lamb, W. G.	5,008.00	.....
Duesterbeck, C. W. ...	4,922.85	.....	Lane, M. I.	5,192.29	.....
Dupras, L. J.	6,084.00	.....	Larson, P. G.	6,084.00	.....
Elliott, E. L.	12,000.00	.....	Lee, R. E.	12,000.00	2,907.19
Eubank, E. M.	4,917.90	.....	Legaarden, S. L.	4,908.00	.....
Eyre, H. G.	5,580.00	.....	Lewchuk, E. A.	6,045.45	1,673.58

SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities, and Travel and Sustenance:—(Continued)

<i>Salaries</i>		<i>Travel</i>	<i>Salaries</i>		<i>Travel</i>
L'Heureux, O. J. ...	7,619.54	1,291.39	Salter, G. J.	6,084.00	.....
Lockrey, E. L.	5,580.00	447.91	Salterio, J. L.	12,000.00	.....
Logue, I. M.	4,566.00	.....	Samsen, R. M.	5,580.00	541.98
Loughran, D. E.	5,631.04	.....	Sandstrom, G. W.	4,497.18	415.53
Lubiens, B. A.	6,406.36	.....	Saretsky, R. M.	7,908.00	.....
MacKay, D.	4,566.00	.....	Schollie, T. G.	12,000.00	1,975.76
MacKenzie, J. L. W.	6,642.00	339.55	Schwemeker, I. M. A.	4,290.00	.....
MacPherson, A. J.	6,432.91	.....	Scott, M. C.	4,704.00	.....
McBride, B. R.	5,118.00	.....	Scott, T. R.	5,768.21	.....
McCurrie, E. V.	6,084.00	.....	Sedor, M.	4,704.00	.....
McEwen, H. E.	4,934.93	.....	Siemens, P.	4,704.00	.....
McFadyen, E. A.	8,904.00	.....	Sihvon, A. M.	4,972.18	.....
McKay, W. M.	5,580.00	.....	Simpson, A. M.	5,118.00	.....
McLaughlin, W. J.	6,774.00	2,207.57	Simpson, J. R.	4,972.18	.....
McLennan, E. M.	5,105.73	.....	Sinclair, A. E.	6,084.00	.....
McMurdo, A. C.	12,000.00	1,683.74	Skinner, S. E.	6,084.00	.....
McMurtrie, W. R. F.	7,602.00	.....	Smale, T. F.	5,416.00	.....
McNally, R. J. M.	7,908.00	791.11	Smart, G.	5,580.00	.....
Martinac, L.	4,704.00	.....	Smith, P. C.	6,084.00	548.21
Meldrum, R. S.	20,329.52	1,177.80	Sparling, F. H.	14,359.92	2,889.48
Melis, L. J.	4,704.00	.....	Speight, L. A.	5,580.00	.....
Moate, J. T.	4,192.00	.....	Spicer, D. M.	10,242.00	390.41
Moffitt, M. A.	4,714.85	.....	Starosta, W.	6,167.04	.....
Molnar, M. E.	4,581.87	.....	Strong, M. E.	4,168.00	.....
Mooney, P. G.	12,000.00	1,861.23	Sutherland, M. A.	4,742.26	.....
Moore, M. A.	5,015.87	.....	Swaine, G. H.	6,084.00	.....
Musk, C. E.	10,656.00	.....	Swallow, K. H.	5,802.28	.....
Neville, A. E.	6,363.64	.....	Sykes, J. J.	4,844.00	.....
Neville, R. J.	12,000.00	1,022.51	Symon, G. M.	5,580.00	.....
New, S. A. S.	7,908.00	.....	Taylor, T.	11,685.77	589.25
Newis, F. C.	6,894.00	.....	Thomas, D. G.	13,328.80	.....
Ometuck, M.	4,714.85	.....	Thompson, M. M.	4,704.00	.....
Ostapovitch, G. V.	4,290.00	.....	Thorpe, M. E.	6,774.00	.....
Page, W. G.	5,022.00	1,500.86	Thrasher, M. L.	4,068.00	.....
Palmer, K. R.	7,485.00	.....	Towndrow, R. W.	4,458.76	.....
Parker, H. D.	12,000.00	2,263.15	Trafimenkoff, W.	4,096.00	.....
Parker, T. G.	4,965.00	.....	Truscott, C. W.	11,760.00	536.52
Paterson, M. H.	5,756.51	.....	Uhrich, W. A.	6,368.47	.....
Pearson, B. L.	5,580.00	551.42	Viminitz, M.	11,760.00	.....
Perras, D. W.	10,677.00	471.84	Walbaum, J. P.	6,351.36	.....
Petersen, M. D.	5,118.00	.....	White, G. H.	6,894.00	.....
Petryna, R. J.	4,659.00	322.97	Wight, S. S.	9,549.00	.....
Phillips, L.	4,290.00	.....	Williams, W. H.	8,226.00	.....
Pitzel, A. M.	6,084.00	.....	Wilson, A.	5,178.00	370.06
Pitzel, B. J.	4,704.00	.....	Wing, I. V.	4,704.00	.....
Plante, D. M.	4,704.00	.....	Wondga, J.	5,580.00	.....
Pleasance, E. I.	6,084.00	.....	Zimmerman, A.	10,341.00	.....
Policha, J. M.	12,000.00	1,524.60	Other Salaries		
Price-Jones, E. B.	6,613.06	.....	under \$4,000.00 ...	448,852.63	.....
Quemell, D. G.	5,601.82	.....	Other Travel		
Rodney, C.	4,032.00	.....	and Sustenance ...		10,785.38
Rollic, A. J.	4,428.00	.....			
Rowland, W.	4,917.23	1,521.79			
Ryan, M. S.	7,181.23	.....			
Salembier, L. J.	9,339.45	.....			
				\$ 1,973,798.15	\$ 73,154.74

Other Expenses:

Adams, Dr. J. W.	\$ 1,400.00	Balfour, MacLeod, McDonald,	
Adolph, Dr. J.	2,756.60	Laschuk & Kyle	1,672.50
Advance Blue Print Ltd.	8,287.68	Barr, R. M., & Tkach, G. J. ...	1,470.70
Andres, Dr. E. J.	3,420.00	Belsher, Dr. L. E.	1,085.10
Arzcoff, H. R.	3,010.00	Berry, Dr. F.	2,650.00

SCHEDULE OF PAYMENTS—(Continued)

Other Expenses:—(Continued)

Bird Films Ltd.	2,326.43	Kyba, S. G.	2,831.20
Blewett, D. G.	4,747.00	LaMarsh, Robertson, Barker & Emigh	1,163.10
Brown Bros. Ltd.	2,171.95	Lane, Dr. O. G.	3,030.00
Brown, D. T.	1,947.10	Law Society of Saskatchewan	1,752.00
Burroughs Business Machines Ltd.	1,317.14	Leboldus, Dr. J. M.	4,092.41
Butterworth & Co.		MacIntyre, Dr. J. A.	1,081.30
(Canada) Ltd.	1,418.65	MacPherson, Leslie & Tyerman	2,351.15
Canada Law Book Co. Ltd.	2,068.22	Maier, J. H.	11,451.94
Carswell Co. Ltd.	6,376.99	Matchett, E. V.	1,045.05
Carter, R.	5,842.88	May, Dr. J.	2,494.90
Central Vehicle Agency	8,999.57	Melville Advance Publishing Co. Ltd.	1,071.69
Chorney, Dr. J. K.	3,375.00	Millar, N. F.	5,880.31
Chu, Dr. J. M.	1,295.00	Minnesota Mining & Mfg. of Canada Ltd.	1,422.28
Colpitts, Dr. G. E.	2,880.00	Moore Business Forms Ltd.	9,921.42
Commercial Printers Ltd.	1,509.13	Moose Jaw, City of	1,750.00
Conroy, J. N. & Son	1,157.08	Moose Jaw Union Hospital	2,450.00
Continuous Forms (Saskatchewan) Ltd.	1,723.57	Moss & Wimmer	4,366.53
Davidson, C. R.	4,746.17	Muir, A. J.	7,649.03
Department of Public Health, Division of Laboratories	1,449.00	Murphy, Dr. F. A.	1,125.00
Dexter, Dr. D.	2,560.00	National Cash Register Co. of Canada Ltd.	6,668.60
Dixon, H. M.	3,997.36	Noble, G. E.	1,900.91
Dokken, M. H.	7,681.70	Norcan Air	4,518.60
Donnelly, J. I.	10,365.01	Norman, D. D.	4,540.65
Embury, Molisky, Gritzfeld & Embury	2,290.57	Office Services Advance	3,065.03
Emigh, R. B.	5,017.23	Office Specialty Ltd.	1,792.06
Emson, Dr. H. E.	2,575.00	Olivetti Underwood Ltd.	2,878.06
Fogel, Dr. S.	4,648.80	Page, W. G.	2,249.00
Gagne, J. S.	5,870.00	Paulson, W.	1,087.80
Geist, Dr. S.	1,540.00	Pearson, B. L.	1,253.85
General Films Ltd.	3,810.62	Perozuk, E. M.	1,278.10
General Recorders Co.	5,271.02	Pillipow, W. J.	8,094.26
Gilding, H. G. H.	6,000.00	Pinder's Drug Stores	1,571.19
Globe Envelopes Ltd.	3,718.28	Postmaster	23,198.35
Graham, J. W. W.	7,331.87	Prefontaine, D. C.	5,621.82
Grotzky, I.	1,601.10	Prince Albert, City of	1,800.00
Hepting, H. T.	8,801.52	Provincial Auditor	4,000.00
Hill, G. D.	3,629.48	Purchasing Agency	9,891.40
Hoffmann, Dr. N. L.	3,815.00	Receiver General of Canada	39,285.72
Houston, Dr. W. H.	2,305.00	Receiver General of Canada, Royal Canadian Mounted Police	2,661,567.02
International Business Machines Co. Ltd.	2,008.73	Recordak of Canada Ltd.	8,533.26
Jaag Agencies Ltd.	1,624.15	Regina General Hospital	3,660.00
Janzen Press	1,327.41	Regina Grey Nuns' Hospital ..	1,750.00
Judicial Centre of Arcola	1,800.30	Rigby, C. F.	1,404.20
Judicial Centre of Battleford	9,409.25	St. Paul's Hospital, Saskatoon	1,850.00
Judicial Centre of Humboldt ...	1,977.50	Salloun, L. T.	7,243.43
Judicial Centre of Melfort	1,666.00	Sandstrom, G. W.	2,004.00
Judicial Centre of Melville	3,206.15	Saskatchewan Government Printing Co.	10,878.13
Judicial Centre of Moose Jaw	3,505.05	Saskatchewan Government Telephones	36,883.92
Judicial Centre of Moosomin	1,308.65	Schmit, K. J.	2,164.90
Judicial Centre of Prince Albert	11,675.54	Schwartz, B.	2,725.35
Judicial Centre of Regina	8,878.27	Simonot, M. A.	2,414.76
Judicial Centre of Saskatoon	15,002.41	Simpson, R. M.	1,877.40
Judicial Centre of Shaunavon	1,372.00	Stephen, Dr. J. D.	2,115.00
Judicial Centre of Swift Current	2,632.50	Surtees, L. A.	1,170.50
Judicial Centre of Wynyard ...	2,307.80	Symon, G. M.	1,185.25
Judicial Centre of Yorkton	4,559.95	Tallis, C. F.	12,349.16
Kirkby, G. W.	11,149.75		
Kirkby's Funeral Service	1,056.95		

SCHEDULE OF PAYMENTS—(Concluded)

Other Expenses:—(Concluded)

Taylor, J. R.	2,350.20	Wentzell, M. D.	3,880.70
Tennent, D. L.	19,057.60	West, P. E.	2,984.30
Towill, H. H.	1,533.52	Willson Stationers Ltd.	1,198.35
Underwood Ltd.	2,491.29	Wilson, A.	1,153.25
University Hospital	1,280.00	Xerox of Canada Ltd.	4,974.20
Wascana Office		Payees under \$1,000.00	121,789.00
Equipment Ltd.	6,773.16		
Wedge, McKercher,			\$ 3,384,278.04
McKercher & Purdy	1,010.10		
TOTAL—ATTORNEY GENERAL			\$ 5,433,230.93

CO-OPERATION AND CO-OPERATIVE DEVELOPMENT

(\$508,625.26)

ADMINISTRATION

Estimate	\$ 43,920.00	Expenditure	\$ 47,161.14
Department Head—Salary			
Permanent Positions—Salaries			\$ 13,399.96
Temporary Positions—Salaries			19,566.39
Day Labour, Casual and Part-Time Employment			1,734.00
Honorariums and Special Services			215.81
Rents, Insurance and Utility Services			2,280.00
Publicity, Advertising and Printing			374.92
Repairs and Maintenance			2,551.59
Travel, Sustenance and Vehicle Expenses			206.48
Postage and Communications			3,892.64
Contractual Services (Other)			881.63
Stationery and Office Supplies			304.00
Scientific and Educational Supplies			946.36
Office Equipment			114.86
Sundry			595.05
			97.45
			\$ 47,161.14

CO-OPERATIVE ASSOCIATION SERVICES

Estimate	\$ 115,360.00	Expenditure	\$ 112,298.34
Branch Head—Salary			
Permanent Positions—Salaries			\$ 10,106.00
Day Labour, Casual and Part-Time Employment			80,946.73
Publicity, Advertising and Printing			286.69
Repairs and Maintenance			1,134.39
Travel, Sustenance and Vehicle Expenses			221.19
Postage and Communications			15,659.31
Stationery and Office Supplies			2,094.30
Office Equipment			1,137.05
Sundry			462.72
			249.96
			\$ 112,298.34

CREDIT UNION SERVICES

Estimate	\$ 133,730.00	Expenditure	\$ 132,686.07
Branch Head—Salary			
Permanent Positions—Salaries			\$ 10,106.00
Temporary Positions—Salaries			91,578.57
Day Labour, Casual and Part-Time Employment			3,040.76
Publicity, Advertising and Printing			990.68
Repairs and Maintenance			2,310.55
Travel, Sustenance and Vehicle Expenses			439.21
Postage and Communications			20,237.78
Contractual Services (Other)			1,931.42
Stationery and Office Supplies			166.73
Office Equipment			960.28
Sundry			830.57
			93.52
			\$ 132,686.07

RESEARCH AND STATISTICAL SERVICES

Estimate	\$ 46,940.00	Expenditure	\$ 45,849.84
Branch Head—Salary			\$ 10,106.00
Permanent Positions—Salaries			31,440.00
Professional and Technical Services			394.27
Publicity, Advertising and Printing			457.48
Travel, Sustenance and Vehicle Expenses			1,874.94
Postage and Communications			550.02
Stationery and Office Supplies			642.21
Scientific and Educational Supplies			214.65
Sundry			170.27
			<u>\$ 45,849.84</u>

EXTENSION SERVICES

Estimate	\$ 141,540.00	Expenditure	\$ 146,439.21
Branch Head—Salary			\$ 8,124.29
Permanent Positions—Salaries			91,905.77
Professional and Technical Services			320.00
Rents, Insurance and Utility Services			3,235.73
Publicity, Advertising and Printing			237.97
Repairs and Maintenance			2,593.34
Travel, Sustenance and Vehicle Expenses			27,266.33
Postage and Communications			1,967.94
Freight, Express, Cartage and Duty			1,012.08
Contractual Services (Other)			879.38
Stationery and Office Supplies			1,109.53
Coal, Wood and Other Fuels			477.30
Truck, Tractor, Aircraft and Machinery Supplies			1,230.76
Maintenance and Construction Materials			652.26
Miscellaneous Materials and Supplies			105.80
Grants and Other Contributions			4,800.00
Office Equipment			270.11
Educational and Scientific Equipment			152.88
Sundry			97.74
			<u>\$ 146,439.21</u>

Grants:

Co-operative Fisheries Ltd.	\$ 1,800.00
Cumberland Wood Products Co-operative Ltd.	2,000.00
Western Co-operative College	1,000.00
	<u>\$ 4,800.00</u>

GRANTS TO CO-OPERATIVE ASSOCIATIONS AS AUTHORIZED BY THE
FAMILY FARM CREDIT ACT AND THE NORTHERN CO-OPERATIVE
TRADING SERVICES ACT, 1959

Estimate	\$ 12,000.00	Expenditure	\$ 12,042.40
----------------	--------------	-------------------	--------------

Grants:

Northern Co-operative Trading Services Ltd.	\$ 12,042.40
--	--------------

TO PROVIDE ASSISTANCE TO CERTAIN NORTHERN CONSUMER
CO-OPERATIVES BY WAY OF GRANTS TO ASSIST IN THE PURCHASE
OF CERTAIN BUILDINGS, FURNITURE AND OTHER FIXED ASSETS
UPON SUCH TERMS AND CONDITIONS AND UNDER SUCH ORDERS
AND REGULATIONS AS MAY BE MADE BY THE LIEUTENANT
GOVERNOR-IN-COUNCIL

Estimate	\$	8,000.00	Expenditure	\$	4,784.92
		<u> </u>			<u> </u>

Grants:

Beauval Co-operative Association Ltd.	\$	836.63
La Loche Co-operative Association Ltd.		2,000.00
Patuanak Co-operative Association Ltd.		465.89
Pelican Narrows Co-operative Association Ltd.		1,482.40
	\$	<u>4,784.92</u>

TO AUTHORIZE THE PAYMENT OF A GRANT TO THE PROVISIONAL BOARD
OF BROILER CHICKEN PRODUCERS UNDER THE NAME PROVISIONAL
BROILER CHICKEN PRODUCERS' MARKETING BOARD UPON SUCH
TERMS AND CONDITIONS AND UNDER SUCH ORDERS AND
REGULATIONS AS MAY BE MADE BY THE LIEUTENANT
GOVERNOR-IN-COUNCIL

Estimate	\$	3,365.00	Expenditure	\$	3,363.34
		<u> </u>			<u> </u>

Grant:

Provisional Saskatchewan Broiler Chicken Producers' Marketing Board	\$	<u>3,363.34</u>
---	----	-----------------

TO AUTHORIZE THE PAYMENT OF A GRANT TO THE COMMITTEE OF
TURKEY PRODUCERS UNDER THE NAME PROVISIONAL SASKATCHEWAN
TURKEY PRODUCERS' MARKETING BOARD UPON SUCH TERMS AND
CONDITIONS AND UNDER SUCH ORDERS AND REGULATIONS AS MAY
BE MADE BY THE LIEUTENANT GOVERNOR-IN-COUNCIL

Estimate	\$	4,000.00	Expenditure	\$	4,000.00
		<u> </u>			<u> </u>

Grants:

Provisional Saskatchewan Turkey Producers Marketing Board	\$	<u>4,000.00</u>
---	----	-----------------

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) salaries, services and gratuities of \$4,000.00 or more, (b) travel and sustenance (to those listed under (a)) of \$300.00 or more and (c) other expenses of \$1,000.00 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel and Sustenance:

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Arnason, B. N.	\$ 13,399.96	\$ 1,051.13	Dubnick, J. W.	6,774.00	914.90
Barber, J. L.	8,000.32	637.25	Eisler, B. E.	7,266.00	327.52
Barchalk, W. D.	8,088.00	832.24	Erdahl, L.	4,908.00	
Boschman, W.	9,000.00	835.15	Ewing, J. T.	8,088.00	3,196.49
Brooker, M. L.	4,152.00		Fearer, H. M.	8,622.00	1,075.26
Buckle, H. F.	8,328.00	1,166.48	Ferguson, W. W. ...	6,774.00	
Chobater, E. M.	4,152.00		Fisher, T. S.	7,740.00	1,007.25
Crocker, M. S.	6,396.00	461.23	Fotheringham, C. L.	8,088.00	782.50
Dietrick, N. J.	8,088.00	574.95	Haggett, W.	9,150.00	800.90
Drefs, W. H.	6,642.00	814.05	Heidt, A. A.	10,106.00	1,066.19

SCHEDULE OF PAYMENTS—(Concluded)

Salaries, Services and Gratuities, and Travel and Sustenance:—(Concluded)

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Kopp, M.	4,704.00	.....	Steinson, E.	9,420.00	1,438.05
Lokken, L. E.	9,420.00	1,015.51	Stonehocker, J. M.	8,388.00	1,350.85
Loucks, D. M.	7,404.00	825.00	Taylor, W. C.	7,596.00	1,415.42
MacRae, M. C.	8,088.00	832.38	Tornquist, T. P.	8,352.00	1,393.73
McGill, T. W.	8,088.00	999.34	Watson, W. E.	5,919.82	476.90
McLachlan, C. B. ...	8,088.00	832.20	Wenaas, P. E.	4,366.12	405.20
Murkett, G. I.	5,118.00	.....	Winder, E. M.	4,835.47	.....
Parsons, G. H.	9,000.00	1,015.73	Wood, G. L. E.	10,106.00	1,079.19
Phalen, J. T.	8,124.29	1,424.04	Wyatt, S. I.	4,857.79	.....
Porteous, G. F.	9,477.77	1,332.85	Other Salaries		
Relkey, D. A.	4,566.00	.....	under \$4,000	33,695.61	.....
Robinson, G. R.	8,088.00	523.00	Other Travel		
Robinson, K. L.	8,088.00	1,690.75	and Sustenance		3,709.96
Smith, D. M.	8,088.00	1,021.60			
Snell, C. A.	10,106.00	1,428.29		\$ 375,835.15	\$ 41,944.41
Steel, H. R.	8,088.00	2,190.93			

Other Expenses:

Central Vehicle Agency\$	25,486.70	Postmaster	1,200.00
Commercial Printers Ltd.	1,691.54	Purchasing Agency	1,538.54
Dick, A. B., Co. of		Saskatchewan Government	
Canada Ltd.	1,803.27	Printing Co.	2,068.98
Industrial Used Parts	1,498.02	Saskatchewan Government	
International Business		Telephones	4,943.09
Machines Co. Ltd.	1,497.51	Payees under \$1,000.00	15,735.71
Mercury & Marine Sales	1,224.95		
Nipawin Air Services Ltd.	1,227.68		\$ 61,855.04
Norcanair	1,939.05		

TOTAL—CO-OPERATION AND CO-OPERATIVE DEVELOPMENT\$ 508,625.26

EDUCATION

(\$75,064,968.87)

GENERAL ADMINISTRATION

Estimate	\$ 257,700.00	Expenditure	\$ 261,496.38
Department Head—Salary			\$ 15,499.92
Branch Heads—Salaries			28,264.00
Permanent Positions—Salaries			115,201.58
Temporary Positions—Salaries			4,028.32
Day Labour, Casual and Part-Time Employment			3,719.37
Honorariums and Special Services			162.50
Rents, Insurance and Utility Services			875.74
Publicity, Advertising and Printing			17,260.86
Repairs and Maintenance			955.73
Travel, Sustenance and Vehicle Expenses			15,720.74
Postage and Communications			14,624.22
Freight, Express, Cartage and Duty			275.87
Contractual Services (Other)			171.21
Stationery and Office Supplies			11,890.54
Scientific and Educational Supplies			895.87
Grants and Other Contributions			28,719.60
Office Equipment			3,054.25
Sundry			176.06
			<u>\$ 261,496.38</u>

Analysis of Above Expenditure by Unit of Activity

Administrative Services	\$ 202,418.75
Student Aid Fund	17,194.68
Research	27,462.12
Canadian Centennial Youth Travel Project	14,420.83
Total—General Administration	<u>\$ 261,496.38</u>

Grants:

Canadian Education Association	\$ 219.60
Eston Jubilee Committee	300.00
Jubilee Centennial Citizens' Committee, Assiniboia	300.00
Jubilee Centennial Citizens' Committee, Fort Qu'Appelle	300.00
Jubilee Centennial Citizens' Committee, Kindersley	300.00
Jubilee Centennial Citizens' Committee, Moose Jaw	300.00
Jubilee Centennial Citizens' Committee, North Battleford	300.00
Jubilee Centennial Citizens' Committee, Regina	300.00
Jubilee Centennial Citizens' Committee, Swift Current	300.00
Jubilee Centennial Citizens' Committee, Weyburn	300.00
Jubilee Centennial Citizens' Committee, Wilkie	300.00
Melville & District Chamber of Commerce	300.00
Nipawin & District Jubilee & Centennial Committee	300.00
Prince Albert Citizens' Centennial Committee	300.00
Rosetown Youth Travel Committee	300.00
Saskatoon Diamond Jubilee & Centennial Committee	300.00
Service for Admission to College and University	2,500.00
University of Saskatchewan	20,000.00
Youth Travel Committee, Estevan	300.00
Youth Travel Committee, Humboldt	300.00
Youth Travel Committee, Lloydminster	300.00
Youth Travel Committee, Maple Creek	300.00
Youth Travel Committee, Melfort	300.00
	<u>\$ 28,719.60</u>

CURRICULUM AND AUXILIARY SERVICES

GENERAL SERVICES

Estimate	\$ 135,330.00	Expenditure	\$ 98,228.09
Branch Head—Salary			\$ 13,800.00
Permanent Positions—Salaries			56,318.90
Day Labour, Casual and Part-Time Employment			506.01
Honorariums and Special Services			1,353.00
Publicity, Advertising and Printing			3,481.32
Travel, Sustenance and Vehicle Expenses			16,473.13
Postage and Communications			416.44
Freight, Express, Cartage and Duty			105.04
Contractual Services (Other)			1,000.00
Scientific and Educational Supplies			2,019.28
Grants and Other Contributions			2,200.00
Office Equipment			447.35
Sundry			107.62
			\$ 98,228.09
<i>Grants:</i>			
Allowances to Trainees		\$ 2,100.00	
Berg, W. I.		100.00	
		\$ 2,200.00	

SCHOOL BROADCASTS

Estimate	\$ 97,100.00	Expenditure	\$ 84,253.70
Branch Head—Salary		\$ 11,976.00	
Permanent Positions—Salaries		18,605.25	
Day Labour, Casual and Part-Time Employment		499.60	
Publicity, Advertising and Printing		21,689.57	
Travel, Sustenance and Vehicle Expenses		1,592.45	
Postage and Communications		618.66	
Freight, Express, Cartage and Duty		578.32	
Contractual Services (Other)		20,974.53	
Stationery and Office Supplies		987.61	
Scientific and Educational Supplies		5,523.78	
Educational and Scientific Equipment		1,059.13	
Sundry		148.80	
		\$ 84,253.70	

SCHOOL LIBRARIES

Estimate	\$ 17,420.00	Expenditure	\$ 19,161.45
Permanent Positions—Salaries		\$ 11,001.00	
Day Labour, Casual and Part-Time Employment		3,222.35	
Publicity, Advertising and Printing		1,204.76	
Travel, Sustenance and Vehicle Expenses		2,017.49	
Postage and Communications		200.19	
Freight, Express, Cartage and Duty		114.03	
Scientific and Educational Supplies		1,224.30	
Sundry		177.33	
		\$ 19,161.45	

CURRICULUM AND AUXILIARY SERVICES—(Concluded)

SCHOOL MUSIC

Estimate	\$ 48,070.00	Expenditure	\$ 33,983.65
Permanent Positions—Salaries			12,522.00
Temporary Positions—Salaries			2,223.00
Day Labour, Casual and Part-Time Employment			5,032.91
Rents, Insurance and Utility Services			499.55
Publicity, Advertising and Printing			2,390.23
Repairs and Maintenance			196.40
Travel, Sustenance and Vehicle Expenses			4,013.25
Postage and Communications			429.29
Contractual Services (Other)			3,619.85
Stationery and Office Supplies			1,182.83
Scientific and Educational Supplies			1,325.49
Miscellaneous Materials and Supplies			181.97
Construction, Maintenance and Farming Equipment			143.04
Sundry			223.84
			<u>\$ 33,983.65</u>

VISUAL AIDS

Estimate	\$ 138,670.00	Expenditure	\$ 140,940.99
Branch Head—Salary			7,740.00
Permanent Positions—Salaries			56,010.98
Day Labour, Casual and Part-Time Employment			1,265.34
Rents, Insurance and Utility Services			183.14
Publicity, Advertising and Printing			1,423.19
Repairs and Maintenance			1,140.26
Travel, Sustenance and Vehicle Expenses			699.96
Postage and Communications			14,042.45
Freight, Express, Cartage and Duty			533.09
Contractual Services (Other)			463.13
Stationery and Office Supplies			1,147.52
Scientific and Educational Supplies			49,764.71
Clothing and Clothing Material			183.77
Miscellaneous Materials and Supplies			329.78
Taxes and Licences			110.27
Office Equipment			273.56
Educational and Scientific Equipment			5,629.84
			<u>\$ 140,940.99</u>

SCHOOL READERS AND AUTHORIZED TEXTS, GRADES 1 TO 8 INCLUSIVE

Estimate	\$ 366,500.00	Expenditure	\$ 366,486.75
Scientific and Educational Supplies			<u>\$ 366,486.75</u>

GUIDANCE AND SPECIAL EDUCATION

Estimate	\$ 110,640.00	Expenditure	\$ 112,118.53
Branch Head—Salary			13,212.00
Permanent Positions—Salaries			22,483.40
Day Labour, Casual and Part-Time Employment			1,023.79

GUIDANCE AND SPECIAL EDUCATION—(Concluded)

Honorariums and Special Services	444.00
Professional and Technical Services	58,602.80
Publicity, Advertising and Printing	246.80
Repairs and Maintenance	149.59
Travel, Sustenance and Vehicle Expenses	12,847.56
Postage and Communications	515.87
Scientific and Educational Supplies	844.90
Grants and Other Contributions	300.00
Office Equipment	1,100.99
Educational and Scientific Equipment	100.00
Sundry	246.83
	<u>\$ 112,118.53</u>

Grants:

Saskatchewan Federation, Council for Exceptional Children	\$ 300.00
---	-----------

SCHOOL ADMINISTRATION

Estimate	\$ 99,450.00	Expenditure	\$ 107,307.42
Branch Head—Salary	\$ 13,800.00		
Permanent Positions—Salaries	75,328.88		
Day Labour, Casual and Part-Time Employment	297.37		
Honorariums and Special Services	3,752.50		
Professional and Technical Services	564.80		
Rents, Insurance and Utility Services	144.15		
Publicity, Advertising and Printing	2,115.68		
Repairs and Maintenance	491.17		
Travel, Sustenance and Vehicle Expenses	9,558.38		
Postage and Communications	1,112.52		
Scientific and Educational Supplies	141.97		
	<u>\$ 107,307.42</u>		

GRANTS TO SCHOOLS

Estimate	\$ 55,629,735.00	Expenditure	\$ 55,631,870.08
Grants and Other Contributions	\$ 59,114,221.77		
Less: Reimbursement—Government of Canada—Vocational Assistance	3,482,351.69		
	<u>\$ 55,631,870.08</u>		

Grants:

School Unit:		No. 18 Broadview	490,558.85
No. 1 Oxbow	\$ 458,164.18	No. 19 Indian Head	376,350.53
No. 2 Estevan	531,210.66	No. 20 Regina East	569,326.22
No. 3 Radville	481,125.46	No. 21 Regina West	319,872.96
No. 4 Borderland	594,163.73	No. 22 Moose Jaw	443,256.75
No. 5 Assiniboia	592,813.00	No. 23 Herbert	672,521.06
No. 6 Wood River	448,762.45	No. 24 Leader	310,588.76
No. 7 Shaunavon	475,959.05	No. 25 Potashville	813,913.87
No. 8 Eastend	310,692.46	No. 26 Melville North	614,243.63
No. 9 Moosomin	541,446.76	No. 28 Cupar	777,239.75
No. 10 Arcola	633,609.34	No. 29 Govan	595,640.37
No. 11 Weyburn	346,261.37	No. 30 Watrous	577,120.20
No. 12 Milestone	367,581.38	No. 31 Davidson	396,667.64
No. 15 Swift Current	433,614.79	No. 32 Outlook	626,759.70
No. 16 Gull Lake	249,519.76	No. 33 Eston-Elrose	539,032.53
No. 17 Maple Creek	548,007.33	No. 34 Kindersley	480,324.71

GRANTS TO SCHOOLS—(Continued)

*Grants:—(Continued)**School Unit:—(Concluded)*

No. 35 Kamsack	492,090.06
No. 36 Yorkton	767,634.41
No. 37 Canora	600,221.92
No. 38 Foam Lake-Wynyard	723,453.25
No. 40 Lanigan	625,208.22
No. 41 Saskatoon East	759,352.91
No. 42 Saskatoon West	762,899.67
No. 43 Rosetown	595,312.54
No. 44 Kerrobert	717,078.79
No. 45 Sturgis	600,368.19
No. 46 Wadena	1,025,598.79
No. 47 Humboldt	772,340.68
No. 48 Wakaw	804,930.59
No. 49 Rosthern	709,558.09
No. 50 Biggar	494,133.66
No. 52 Hudson Bay	621,162.58
No. 53 Tisdale	662,998.39
No. 54 Melfort	550,634.05
No. 55 Kinistino	704,979.68
No. 56 Prince Albert	768,082.05
No. 57 Blaine Lake	494,902.33
No. 58 North Battleford	561,890.96
No. 59 Wilkie	573,592.13
No. 60 Lloydminster	572,706.63
No. 61 Nipawin	918,277.20
No. 63 Shell Lake	824,079.91
No. 64 Medstead	630,972.94
No. 65 Turtleford	655,312.10
No. 66 Meadow Lake	816,809.66

Consolidated School District:

No. 25 Wolseley	65,078.17
No. 87 Balcarres	64,860.10
No. 150 Grenfell	112,969.83
No. 235 Fertile	5,205.69
No. 392 Neudorf	55,711.11
No. 712 Pense	14,868.22
No. 1125 Gray	2,663.55
No. 1417 Paynton	43,853.07
No. 1633 Wilcox	10,193.21
No. 1752 Lemberg	35,333.03
No. 1800 Estlin	3,366.77
No. 2415 Grand Coulee Valley	8,657.60
No. 2863 Ardath	9,006.17

School District:

No. 7 Quinton Protestant Separate	870.75
No. 337 Sintaluta	13,335.19
No. 2244 Gravelbourg	141,207.53
No. 3929 North Battleford Hospital	1,100.00
No. 5249 Creighton	140,818.02

Public School District:

No. 3 Prince Albert	598,377.06
No. 13 Saskatoon	2,300,987.48
No. 159 Yorkton	286,084.71
No. 167 Swift Current	324,039.86
No. 257 Estevan	210,812.04
No. 512 Weyburn	287,742.66
No. 1036 Lloydminster	144,620.33
No. 1037 Melfort	106,539.72
No. 1438 North Battleford	265,348.36
No. 1529 Humboldt	24,366.63
No. 2187 Melville	236,624.12

Roman Catholic Separate School District:

No. 1 St. Mark's, Marquis	12,298.59
No. 2 St. Alphonse, Viscount	21,613.57
No. 5 St. Henry's, Melville	126,151.82
No. 6 Prince Albert	505,575.65
No. 7 Mathieu, La Fleche	29,408.98
No. 10 Meyronne	1,090.90
No. 11 St. Patrick's, Swift Current	53,952.58
No. 12 St. Olivier, Radville	27,895.88
No. 14 St. Anne's, Wolseley	10,231.20
No. 15 Humboldt	77,097.18
No. 16 North Battleford	160,459.76
No. 18 Vonda	7,039.50
No. 19 Sacred Heart, Watson	33,320.40
No. 20 St. Paul's, Saskatoon	934,543.15
No. 21 Stockholm	11,756.52
No. 23 St. Gabriel, Biggar	35,903.50
No. 24 St. Joseph, Rosetown	40,592.99
No. 26 Spiritwood	32,161.78
No. 27 Estevan	112,725.50
No. 28, Christ the King, Shaunavon	41,737.01
No. 29 Weyburn	64,951.10
No. 30 Assiniboia	64,493.50
No. 31 St. George, Wilkie	38,511.74
No. 33 Unity	25,158.57
No. 34 Lloydminster	32,856.02
No. 35 Meadow Lake	70,011.06
No. 36 Our Lady of Fatima, Mankota	9,380.68
No. 37 Notre Dame, Wilcox	21,728.70
No. 38 Kindersley	23,192.28
No. 39 Big Butte	1,068.00
No. 40 Uranium City	18,125.24
Board of Education for Public Elementary and High Schools, Moose Jaw	1,196,577.82
Board of Education for Separate Elementary and High Schools, Moose Jaw	337,157.21
Board of Education for Public Elementary and High Schools, Regina	3,367,392.92
Board of Education for Separate Elementary and High Schools, Regina	2,990,701.95
Alfary School, Yorkton	13,458.80
Campion College, Regina	60,000.00
Caronport High School	6,921.10
Children's Pavilion, Fort San Crooked Lake Government Aided School	5,694.30
Estevan Collegiate Institute Board	158,896.41
Flin Flon Manitoba School Division No. 46	21,197.82
Harrow de Groot School, Regina	34,527.37

GRANTS TO SCHOOLS—(Concluded)

Grants:—(Concluded)

Humboldt Collegiate		Dana RCAF School	7,051.50
Institute Board	61,683.90	Yorkton RCAF School	5,974.56
International Bible College,		Rosthern Junior College	11,172.53
Moose Jaw	392.00	St. Angela's College, Prelate	2,246.00
John Dolan School for		St. Anne's School for the	
Severely Retarded Children	37,261.20	Trainable Retarded, Redvers	5,000.00
Kindergarten for Deaf and		St. Chad's Girl's School,	
Hard of Hearing Regina	1,104.22	Regina	7,413.60
Lloydminster School for		St. Peter's College, Muenster	10,899.25
Retarded Children	5,639.61	Saskatoon Collegiate	
Luther College, Regina	22,330.12	Institute Board	1,393,968.59
Luther Collegiate Bible		Shriner's Hospital for	
Institute, Outlook	7,833.50	Crippled Children, Winnipeg	2,327.25
Mathieu College, Gravelbourg	7,107.27	Special Clinic for Physically	
Melfort Collegiate		Handicapped Children,	
Institute Board	794,144.09	Regina	1,019.72
Municipal Corporation of		Swift Current Collegiate	
Uranium City & District	70,822.66	Institute Board	230,632.20
North Battleford Collegiate		University Hospital Class	5,430.56
Institute Board	121,732.22	Weyburn Collegiate	
North Battleford Roman		Institute Board	92,958.80
Catholic Separate High		Weyburn Roman Catholic	
School District	89,781.94	Separate High School	
Northern Areas School Trust		Board	26,103.94
Account (Capital)	545,172.00	Western Christian College,	
Northern Areas School Trust		Weyburn	4,637.61
Account (Ordinary)	894,607.00	Yorkton Collegiate	
Notre Dame College,		Institute Board	2,249,284.05
Prince Albert	392.00	Yorkton Ukrainian Catholic	
Prince Albert Collegiate		& Roman Catholic	
Institute Board	520,162.75	Separate School District	81,364.81
Rancherhlo, Regina	2,000.00		
Receiver General of Canada:			
Alask RCAF School	6,052.39		
Bushel Park Government			
Aided School, Moose Jaw ...	10,625.80		
			<u>\$ 59,114,221.77</u>

TESTS AND STANDARDS

Estimate	\$ 255,730.00	Expenditure	\$ 257,663.56
Branch Head—Salary			
Permanent Positions—Salaries			\$ 13,212.00
Temporary Positions—Salaries			47,761.16
Day Labour, Casual and Part-Time Employment			1,146.36
Retiring Gratuities			38,632.47
Professional and Technical Services			1,659.00
Rents, Insurance and Utility Services			124,466.01
Publicity, Advertising and Printing			2,001.20
Repairs and Maintenance			20,731.39
Travel, Sustenance and Vehicle Expenses			419.34
Postage and Communications			341.95
Freight, Express, Cartage and Duty			1,026.75
Contractual Services (Other)			1,188.91
Stationery and Office Supplies			866.06
Office Equipment			3,624.67
Sundry			574.66
			11.63
			<u>\$ 257,663.56</u>

SUPERINTENDENCE OF SCHOOLS

Estimate	\$ 1,022,050.00	Expenditure	\$ 999,026.30
Branch Head—Salary			\$ 13,800.00
Permanent Positions—Salaries			835,143.61
Temporary Positions—Salaries			23,216.40
Day Labour, Casual and Part-Time Employment			1,651.43
Honorariums and Special Services			100.00
Retiring Gratuities			1,511.80
Rents, Insurance and Utility Services			760.05
Publicity, Advertising and Printing			1,058.11
Repairs and Maintenance			174.81
Travel, Sustenance and Vehicle Expenses			103,995.93
Postage and Communications			5,461.21
Freight, Express, Cartage and Duty			1,195.59
Contractual Services (Other)			6,077.10
Stationery and Office Supplies			830.34
Scientific and Educational Supplies			1,487.71
Grants and Other Contributions			2,500.00
Sundry			62.21
			\$ 999,026.30

Grants:

Canadian Education Association	\$ 2,000.00
University of Saskatchewan	500.00
	\$ 2,500.00

PROVINCIAL SERVICES

NORTHERN EDUCATION

Estimate	\$ 26,810.00	Expenditure	\$ 33,526.15
Permanent Positions—Salaries			\$ 21,890.67
Temporary Positions—Salaries			3,475.81
Day Labour, Casual and Part-Time Employment			825.67
Publicity, Advertising and Printing			165.15
Travel, Sustenance and Vehicle Expenses			3,034.93
Postage and Communications			3,322.87
Stationery and Office Supplies			476.19
Sundry			334.86
			\$ 33,526.15

SCHOOL FOR THE DEAF

Estimate	\$ 337,900.00	Expenditure	\$ 351,545.90
Branch Head—Salary			\$ 11,760.00
Permanent Positions—Salaries			275,657.57
Temporary Positions—Salaries			3,198.96
Day Labour, Casual and Part-Time Employment			13,282.63
Medical, Dental, Optical, Hospitalization, Burial and Allied Services			282.00
Professional and Technical Services			758.79
Rents, Insurance and Utility Services			972.66
Publicity, Advertising and Printing			119.69
Repairs and Maintenance			380.94
Travel, Sustenance and Vehicle Expenses			2,868.44
Postage and Communications			1,030.34

PROVINCIAL SERVICES—(Concluded)SCHOOL FOR THE DEAF—(Concluded)

Freight, Express, Cartage and Duty	310.64
Contractual Services (Other)	625.38
Stationery and Office Supplies	782.68
Scientific and Educational Supplies	3,523.74
Medical and Hospital Supplies	403.35
Provisions	24,917.33
Clothing and Clothing Material	187.59
Miscellaneous Materials and Supplies	4,130.84
Taxes and Licences	110.02
Compensation for Loss	1,781.58
Office Equipment	203.32
Furniture, Furnishings and Fixtures	1,265.60
Educational and Scientific Equipment	2,486.84
Construction, Maintenance and Farming Equipment	385.15
Sundry	119.82
	<u>\$ 351,545.90</u>

CORRESPONDENCE SCHOOL

Estimate	\$ 330,650.00	Expenditure	\$ 317,807.57
----------------	---------------	-------------------	---------------

Branch Head—Salaries and Retiring Gratuity	\$ 13,916.86
Permanent Positions—Salaries	266,083.42
Temporary Positions—Salaries	8,035.31
Day Labour, Casual and Part-Time Employment	4,298.68
Retiring Gratuities	386.55
Professional and Technical Services	3,012.00
Rents, Insurance and Utility Services	113.57
Publicity, Advertising and Printing	267.47
Repairs and Maintenance	796.25
Travel, Sustenance and Vehicle Expenses	128.98
Postage and Communications	4,512.34
Contractual Services (Other)	1,249.50
Stationery and Office Supplies	13,768.24
Scientific and Educational Supplies	139.96
Office Equipment	972.08
Sundry	126.36
	<u>\$ 317,807.57</u>

TEACHER EDUCATION AND CERTIFICATION

Estimate	\$ 90,610.00	Expenditure	\$ 83,411.65
----------------	--------------	-------------------	--------------

Branch Head—Salary	\$ 13,637.00
Permanent Positions—Salaries	42,706.54
Temporary Positions—Salaries	3,220.40
Day Labour, Casual and Part-Time Employment	183.80
Honorariums and Special Services	675.00
Publicity, Advertising and Printing	2,524.84
Repairs and Maintenance	316.86
Travel, Sustenance and Vehicle Expenses	11,257.17
Postage and Communications	2,988.79
Freight, Express, Cartage and Duty	301.90
Contractual Services (Other)	4,218.82
Scientific and Educational Supplies	251.40
Office Equipment	1,053.59
Sundry	75.54
	<u>\$ 83,411.65</u>

TECHNICAL AND TRADE TRAINING

SUMMARY

	<i>Estimate</i>	<i>Expenditure</i>
General Services	\$ 235,960.00	\$ 248,367.50
Educational Upgrading	2,049,700.00	2,075,323.98
Disabled Persons	149,370.00	106,291.40
Prince Albert Technical School	180,100.00	125,775.34
Saskatchewan Technical Institute, Moose Jaw	1,845,650.00	1,776,543.77
Saskatchewan Technical Institute, Saskatoon	1,281,870.00	1,253,480.56
Nursing Education	50,000.00	27,415.14
Weyburn Vocational Centre	250,000.00	227,895.46
	\$ 6,042,650.00	\$ 5,841,093.15
Less: Reimbursement—Government of Canada—Shared Costs	3,929,910.00	3,707,871.57
	\$ 2,112,740.00	\$ 2,133,221.58

GENERAL SERVICES

Branch Head—Salary	\$ 13,329.00
Permanent Positions—Salaries	82,051.95
Temporary Positions—Salaries	812.98
Day Labour, Casual, and Part-Time Employment	3,642.26
Honorariums and Special Services	1,247.00
Rents, Insurance and Utility Services	182.83
Publicity, Advertising and Printing	14,117.30
Repairs and Maintenance	429.95
Travel, Sustenance and Vehicle Expenses	15,473.17
Postage and Communications	3,508.39
Contractual Services (Other)	912.81
Stationery and Office Supplies	2,430.89
Scientific and Educational Supplies	1,310.97
Grants and Other Contributions	106,050.43
Office Equipment	2,748.31
Sundry	119.26
	\$ 248,367.50

Grants:

Allowances to Trainees	\$ 106,050.43
------------------------------	---------------

EDUCATIONAL UPGRADING

Temporary Positions—Salaries	\$ 109,671.53
Day Labour, Casual and Part-Time Employment	9,414.60
Allowances and Care of Persons	474.00
Professional and Technical Services	144,743.00
Rents, Insurance and Utility Services	43,658.48
Publicity, Advertising and Printing	3,227.89
Travel, Sustenance and Vehicle Expenses	7,124.73
Freight, Express, Cartage and Duty	149.28
Contractual Services (Other)	117,488.21
Stationery and Office Supplies	239.76
Scientific and Educational Supplies	35,294.27
Miscellaneous Materials and Supplies	242.51
Grants and Other Contributions	1,596,794.49
Educational and Scientific Equipment	6,636.64
Sundry	164.59
	\$ 2,075,323.98

Grants:

Allowances to Trainees	\$ 1,596,794.49
------------------------------	-----------------

TECHNICAL AND TRADE TRAINING—(Continued)

DISABLED PERSONS

Allowances and Care of Persons	\$ 1,337.69
Professional and Technical Services	38,854.76
Travel, Sustenance and Vehicle Expenses	1,768.35
Contractual Services (Other)	123.50
Scientific and Educational Supplies	1,987.11
Grants and Other Contributions	62,174.97
Sundry	45.02
	<u>\$ 106,291.40</u>

Grants:

Allowances to Trainees	\$ 62,174.97
------------------------------	--------------

PRINCE ALBERT TECHNICAL SCHOOL

Allowances and Care of Persons	\$ 13,043.62
Rents, Insurance and Utility Services	4,826.96
Repairs and Maintenance	220.71
Travel, Sustenance and Vehicle Expenses	3,045.36
Postage and Communications	276.60
Freight, Express, Cartage and Duty	169.30
Contractual Services (Other)	14,483.10
Miscellaneous Materials and Supplies	489.88
Grants and Other Contributions	41,875.46
Taxes and Licences	361.53
Office Equipment	1,187.33
Educational and Scientific Equipment	45,709.44
Sundry	86.05
	<u>\$ 125,775.34</u>

Grants:

Allowances to Trainees	\$ 17,956.76
Prince Albert Technical High School	23,918.70
	<u>\$ 41,875.46</u>

SASKATCHEWAN TECHNICAL INSTITUTE, MOOSE JAW

Branch Head—Salary	\$ 10,996.00
Permanent Positions—Salaries	692,049.01
Temporary Positions—Salaries	124,023.25
Day Labour, Casual and Part-Time Employment	42,294.18
Professional and Technical Services	1,591.54
Rents, Insurance and Utility Services	6,730.78
Publicity, Advertising and Printing	4,299.22
Repairs and Maintenance	16,715.27
Travel, Sustenance and Vehicle Expenses	16,782.66
Postage and Communications	7,996.18
Freight, Express, Cartage and Duty	5,436.13
Contractual Services (Other)	18,498.57
Stationery and Office Supplies	7,208.60
Scientific and Educational Supplies	140,076.91
Medical and Hospital Supplies	111.10
Clothing and Clothing Material	1,427.56
Coal, Wood and Other Fuels	351.50
Truck, Tractor, Aircraft and Machinery Supplies	171.72
Maintenance and Construction Materials	3,582.12
Miscellaneous Materials and Supplies	24,577.39
Grants and Other Contributions	209,188.70
Taxes and Licences	6,786.33
Compensation for Loss	151.32

TECHNICAL AND TRADE TRAINING—(Continued)

SASKATCHEWAN TECHNICAL INSTITUTE, MOOSE JAW—(Concluded)

Office Equipment	16,433.44
Furniture, Furnishings and Fixtures	529.36
Educational and Scientific Equipment	418,515.29
Sundry	19.64
	<u>\$ 1,776,543.77</u>

Grants:

Allowances to Trainees	<u>\$ 209,188.70</u>
------------------------------	----------------------

SASKATCHEWAN TECHNICAL INSTITUTE, SASKATOON

Branch Head—Salary	\$ 13,306.00
Permanent Positions—Salaries	394,147.45
Temporary Positions—Salaries	108,167.70
Day Labour, Casual, and Part-Time Employment	89,037.33
Honorariums and Special Services	1,200.00
Medical, Dental, Optical, Hospitalization, Burial and Allied Services	670.00
Rents, Insurance and Utility Services	6,779.62
Publicity, Advertising and Printing	5,664.44
Repairs and Maintenance	5,675.30
Travel, Sustenance and Vehicle Expenses	26,222.26
Postage and Communications	5,795.82
Freight, Express, Cartage and Duty	2,321.11
Contractual Services (Other)	102,561.03
Stationery and Office Supplies	5,324.94
Scientific and Educational Supplies	102,899.40
Medical and Hospital Supplies	143.55
Provisions	2,740.62
Clothing and Clothing Material	1,588.72
Coal, Wood and Other Fuels	100.37
Maintenance and Construction Materials	2,557.11
Miscellaneous Materials and Supplies	6,417.24
Grants and Other Contributions	308,574.55
Taxes and Licences	1,371.24
Compensation for Loss	368.56
Office Equipment	4,933.06
Furniture, Furnishings and Fixtures	1,718.16
Educational and Scientific Equipment	53,194.98
	<u>\$ 1,253,480.56</u>

Grants:

Allowances to Trainees	<u>\$ 308,574.55</u>
------------------------------	----------------------

NURSING EDUCATION

Permanent Positions—Salaries	\$ 12,874.02
Temporary Positions—Salaries	2,117.12
Day Labour, Casual, and Part-Time Employment	3,342.83
Honorariums and Special Services	1,050.00
Publicity, Advertising and Printing	1,828.41
Travel, Sustenance and Vehicle Expenses	3,472.12
Postage and Communications	432.04
Contractual Services (Other)	105.42
Stationery and Office Supplies	170.51
Scientific and Educational Supplies	111.31
Office Equipment	1,046.07
Educational and Scientific Equipment	830.63
Sundry	34.66
	<u>\$ 27,415.14</u>

TECHNICAL AND TRADE TRAINING—(Concluded)

WEYBURN VOCATIONAL CENTRE

Temporary Positions—Salaries	\$ 19,952.74
Day Labour, Casual, and Part-Time Employment	1,497.95
Publicity, Advertising and Printing	6,003.48
Repairs and Maintenance	152.21
Postage and Communications	346.96
Freight, Express, Cartage and Duty	2,045.95
Contractual Services (Other)	34,940.57
Stationery and Office Supplies	1,365.71
Scientific and Educational Supplies	25,965.22
Maintenance and Construction Materials	335.51
Miscellaneous Materials and Supplies	11,830.22
Grants and Other Contributions	88,691.70
Taxes and Licences	148.80
Office Equipment	2,452.72
Educational and Scientific Equipment	31,884.10
Construction, Maintenance and Farming Equipment	160.71
Sundry	120.91
	<u>\$ 227,895.46</u>

Grants:

Allowances to Trainees	<u>\$ 88,691.70</u>
------------------------------	---------------------

UNIVERSITY OF SASKATCHEWAN

GRANT TO UNIVERSITY OF SASKATCHEWAN—OPERATION

Estimate	<u>\$ 8,772,000.00</u>	Expenditure	<u>\$ 8,772,000.00</u>
----------------	------------------------	-------------------	------------------------

Grant:

University of Saskatchewan	<u>\$ 8,772,000.00</u>
----------------------------------	------------------------

GRANT TO UNIVERSITY OF SASKATCHEWAN—CONSTRUCTION

Estimate	<u>\$ 3,000,000.00</u>	Expenditure	<u>\$ 3,000,000.00</u>
----------------	------------------------	-------------------	------------------------

Grant:

University of Saskatchewan	<u>\$ 3,000,000.00</u>
----------------------------------	------------------------

GRANT TO UNIVERSITY OF SASKATCHEWAN—ARCHIVES BOARD

Estimate	<u>\$ 52,200.00</u>	Expenditure	<u>\$ 52,200.00</u>
----------------	---------------------	-------------------	---------------------

Grant:

University of Saskatchewan Archives Board	<u>\$ 52,200.00</u>
---	---------------------

GRANTS TO EDUCATIONAL INSTITUTIONS

Estimate	\$ 60,800.00	Expenditure	\$ 60,855.00
	<u> </u>		<u> </u>

Grants:

Alcohol Education Council of Saskatchewan	\$ 45,000.00
Canadian Council for Research in Education	2,505.00
Canadian Education Association	5,850.00
Consumers Association of Canada, Saskatchewan Branch	1,000.00
Imperial Order Daughters of the Empire	700.00
Saskatchewan Federation of Home and School Associations Inc.	800.00
Saskatchewan School Trustees' Association	3,000.00
World University Service Committee	2,000.00
	<u>\$ 60,855.00</u>

EDUCATION OF SOLDIERS' DEPENDENT CHILDREN

Estimate	\$ 8,000.00	Expenditure	\$ 4,756.00
	<u> </u>		<u> </u>

Grants	\$ 4,756.00
	<u> </u>

GRANT TO THE SASKATCHEWAN STUDENT AID FUND—SCHOLARSHIPS

Estimate	\$ 182,000.00	Expenditure	\$ 178,228.73
	<u> </u>		<u> </u>

Grants:

Student Aid Fund	\$ 178,228.73
	<u> </u>

GRANT TO THE WASCANA CENTRE AUTHORITY

Estimate	\$ 292,525.00	Expenditure	\$ 291,921.84
	<u> </u>		<u> </u>

Grant:

The Wascana Centre Authority	\$ 291,921.84
	<u> </u>

TEACHERS SUPERANNUATION COMMISSION

ADMINISTRATION

Estimate	\$ 51,760.00	Expenditure	\$ 59,757.55
	<u> </u>		<u> </u>

Permanent Positions—Salaries	\$ 41,826.72
Temporary Positions—Salaries	410.68
Day Labour, Casual and Part-Time Employment	2,983.11
Honorariums and Special Services	725.00
Professional and Technical Services	3,176.25
Rents, Insurance and Utility Services	3,454.80
Publicity, Advertising and Printing	2,422.71
Repairs and Maintenance	1,079.72
Travel, Sustenance and Vehicle Expenses	1,150.95
Contractual Services (Other)	774.50
Stationery and Office Supplies	784.55
Office Equipment	793.92
Sundry	174.64
	<u>\$ 59,757.55</u>

TEACHERS SUPERANNUATION COMMISSION—(Concluded)

PENSIONS AND COST OF LIVING BONUS

Estimate	\$ 1,555,000.00	Expenditure	\$ 1,524,700.00
Teachers' Superannuation Pensions			\$ 1,524,700.00

TEACHERS' GROUP LIFE INSURANCE

Estimate	\$ 66,500.00	Expenditure	\$ 88,500.00
Group Life Insurance			\$ 230,500.00
Less: Reimbursement—Contributions by Teachers			142,000.00
			\$ 88,500.00

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) salaries, services and gratuities of \$4,000.00 or more, (b) travel and sustenance (to those listed under (a)) of \$300.00 or more and (c) other expenses of \$1,000.00 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel and Sustenance:

Salaries		Travel		Salaries		Travel	
Aadland, H. L.	\$ 7,980.00	\$ .....	.....	Bick, T. N.	12,522.00	1,620.50	.....
Adkins, J. S.	4,973.14	.....	.....	Binder, B. M.	7,980.00	.....	.....
Aebig, L. W.	5,847.91	.....	.....	Black, H. E.	6,768.00	.....	.....
Albert, B. C.	8,076.00	.....	.....	Blakely, H. L.	12,522.00	1,068.87	.....
Allison, R. A.	10,389.00	878.41	.....	Blakey, H. B.	6,924.00	.....	.....
Amundrud, C.	13,350.00	655.85	.....	Blundun, M. M.	7,811.10	.....	.....
Archer, R. M.	6,169.43	.....	.....	Boechler, R. A.	6,348.00	.....	.....
Arguin, M. A.	4,560.00	.....	.....	Boll, P. H.	8,071.50	.....	.....
Atherton, G. K.	4,959.28	.....	.....	Boyle, G. E.	6,348.00	.....	.....
Atwell, E. M.	4,778.40	.....	.....	Branch, W. J.	6,237.00	.....	.....
Avery, G. L.	4,668.82	.....	.....	Brandt, E. J.	8,772.34	678.83	.....
Ayers, N. A.	10,038.00	.....	.....	Braun, J.	8,958.00	.....	.....
Babcock, T. H.	7,892.59	.....	.....	Breese, E. L.	11,865.00	331.45	.....
Baikie, J. E.	12,522.00	1,687.19	.....	Brennan, W. D.	12,522.00	540.89	.....
Baker, K. R.	7,980.00	.....	.....	Brolley, W. H.	12,522.00	769.18	.....
Banford, J. L. M.	4,431.86	.....	.....	Brownell, E. H.	5,000.00	.....	.....
Barrett, L. R.	8,562.00	.....	.....	Brunsdon, H. E. E.	4,439.90	.....	.....
Basi, S. S.	8,566.00	507.35	.....	Burton, T. S.	8,076.00	.....	.....
Basiove, B. C.	6,567.00	.....	.....	Burzinski, S.	8,076.00	.....	.....
Bates, W. G.	13,212.00	2,146.62	.....	Campbell, D. L.	7,329.00	.....	.....
Beaton, F. C.	8,088.00	.....	.....	Campbell, E. I.	7,094.71	.....	.....
Beaudreau, C. A.	12,522.00	1,574.45	.....	Carr, J. A.	12,522.00	1,530.32	.....
Beaumont, M. S.	4,531.90	.....	.....	Chapman, P. J.	7,080.00	.....	.....
Beggs, R. G.	4,850.69	.....	.....	Chappell, E. O.	12,522.00	4,523.25	.....
Belak, M. D.	6,952.00	.....	.....	Chastakoff, C. L.	5,404.00	.....	.....
Belin, J.	12,522.00	1,580.90	.....	Chow, K. S.	7,832.00	.....	.....
Bell, D. A.	8,790.00	610.30	.....	Church, I. J.	12,522.00	930.53	.....
Belliveau, J. G.	5,418.00	.....	.....	Clements, F. J.	4,594.86	.....	.....
Belscy, G. M.	4,166.65	.....	.....	Clinton, I. G.	4,105.30	.....	.....
Bennett, V. M.	4,594.71	.....	.....	Collins, C. P.	13,637.00	1,922.44	.....
Bentley, K. H.	12,522.00	1,155.31	.....	Conrad, E. L.	7,260.00	.....	.....
Berglund, K. E.	7,485.00	.....	.....	Cook, R. B.	13,350.00	2,108.19	.....
Bergstrom, L. H.	15,499.92	1,494.27	.....	Corfield, W. J.	5,961.00	.....	.....
Bernison, N.	12,405.00	750.96	.....	Cozma, E.	7,554.00	.....	.....
Bestwater, H. J.	12,522.00	1,635.43	.....	Crouse, A. M.	6,644.00	.....	.....
Bezanson, W. V.	7,284.00	.....	.....	Davidson, A. D.	7,740.00	541.67	.....

SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities, and Travel and Sustenance:—(Continued)

<i>Salaries</i>		<i>Travel</i>	<i>Salaries</i>		<i>Travel</i>
Davies, E. A.	9,942.00	.....	Hemstalk, J.	7,236.70	.....
Dean, J. M.	4,029.00	.....	Hills, D. I.	4,261.00	.....
Debert, A. M.	5,551.27	.....	Hinderks, A. F.	10,389.00	1,183.17
Deibert, F. A.	6,016.37	.....	Hines, E. R.	4,152.00	.....
Derby, H. O.	12,522.00	833.56	Hischebett, A.	6,858.00	.....
Didow, M.	4,355.75	.....	Hnatyshyn, K. G. ...	9,513.00	.....
Dinter, L.	10,293.00	.....	Hnidy, M. A.	10,389.00	1,320.89
Dionne, J. L.	6,018.16	.....	Holton, V.	7,980.00	.....
Doktor, O.	6,253.46	.....	Horst, H. C.	4,502.02	.....
Dolan, R. L.	4,344.00	.....	Howell, H. L.	12,522.00	1,431.85
Doull, R. A.	8,161.35	.....	Hoy, C. T.	5,372.17	.....
Doyle, H. W.	9,513.00	.....	Hughes, B. J.	6,365.53	.....
Doyle, J. A.	13,329.00	1,526.02	Ingram, J. E.	12,522.00	925.33
Draper, L. P.	4,068.11	.....	Jackson, C. G.	7,980.00	.....
Drew, M.	6,636.00	.....	Jackson, D. G.	6,906.00	.....
Dumba, G.	5,637.00	.....	Janzen, H.	13,800.00	391.45
Dykstra, R. A.	6,630.00	.....	Janzen, L. P.	5,801.89	.....
Ellemers, B. A.	4,817.65	.....	Jenkins, W. H.	7,659.00	.....
Evans, A. C.	8,866.00	.....	Jensen, M. A.	7,980.00	.....
Ewanuk, S. J.	10,038.00	.....	Johannson, P. M. ...	4,112.57	.....
Fawcett, L. R.	10,389.00	1,603.45	Johanson, M. A.	4,406.99	.....
Ferguson, D. B.	12,522.00	1,475.13	Johnson, C. R. E. ...	8,625.00	.....
Field, C. A.	7,840.65	.....	Jolson, H. T. B. ...	13,306.00	718.89
Finlayson, W. D. ...	10,356.00	.....	Josephson, C. B. ...	7,536.00	.....
Fischer, R. S.	6,385.09	.....	Kabaroﬀ, V. B.	4,632.00	.....
Fittl, N. A.	6,567.00	.....	Kalmakoff, W.	10,290.00	1,600.48
Fitzgerald, G. A. ...	8,604.00	.....	Kazell, J. I.	7,840.66	.....
Flavel, A. S.	6,078.00	.....	Keen, V. F.	5,777.92	.....
Flegel, W. A.	9,503.00	.....	Keith, L. D.	11,352.00	1,604.72
Foster, A.	8,245.04	.....	Kirkpatrick, I.W.M.	7,335.00	.....
Foster, L. O.	4,926.00	.....	Kitzul, E. D.	4,180.51	.....
Fowlie, E. H.	13,350.00	2,848.78	Klinck, M. E. M.	8,076.00	.....
Franks, E. R.	10,860.00	1,108.03	Knowles, D. M.	7,152.00	.....
Friesen, M. H.	12,522.00	1,350.51	Kolenick, P. W.	10,860.00	1,118.04
Galbraith, H. E.	4,901.00	.....	Kolot, R.	12,522.00	1,446.86
Gall, D. L.	5,188.07	.....	Koski, D. A.	4,504.90	.....
Gardner, C.	4,338.16	.....	Krywechuk, J.	4,475.43	.....
Gardner, R. L.	11,293.79	.....	Lacroix, A. E. M.	5,753.18	.....
Gattinger, M. J.	6,609.19	.....	Lalonde, T. A.	6,792.00	.....
Geddes, J. T.	12,522.00	1,510.05	Lamb, R. L.	6,924.00	.....
Geres, J. E.	6,230.94	.....	Leach, J. F.	9,264.45	.....
Gibbons, J. R.	5,577.00	.....	Leard, A. F.	11,760.00	301.84
Glazier, F. M.	12,522.00	1,212.74	Lebedoff, J. A.	6,354.00	.....
Goddard, T. W.	4,152.00	.....	Ledingham, M. P. ...	4,386.00	.....
Goeres, A.	12,522.00	1,506.01	Leigh, M. O.	5,224.00	.....
Goliath, J. R.	7,062.13	.....	Logie, C. H.	13,800.00	609.30
Gorchynski, J. P. ...	12,522.00	1,040.38	Longmuir, M. A. ...	5,484.00	.....
Gorkoff, A. A.	10,356.00	.....	Lovchik, A. G.	7,749.00	.....
Gough, J. T.	6,066.19	.....	Lovgren, R. E.	12,522.00	1,198.02
Gould, R. B.	12,522.00	873.66	Lowe, A. H.	6,858.00	392.95
Goy, M.	9,087.00	.....	Lynch, A. E.	12,522.00	1,796.99
Griffin, T. P.	7,926.53	.....	MacDonald, E. A.	7,416.00	.....
Grychowski, E.	4,661.68	.....	MacFadyen, D. C.	12,522.00	1,545.70
Gunn, K. P.	10,761.00	.....	MacKay, A. J.	6,404.19	.....
Haight, A. L.	5,522.40	.....	MacKay, T. R.	4,253.91	.....
Hallwood, R. G.	6,858.00	.....	MacMath, M. L. ...	7,740.00	469.55
Halstead, D. H.	6,237.00	.....	MacNeill, G. G.	4,110.00	.....
Hamilton, G. E.	5,169.00	.....	McCallum, E. E. ...	12,522.00	1,384.90
Hamre, V. L.	7,329.00	.....	McDonald, J. R.	8,018.84	.....
Hardy, M. C.	6,354.00	339.60	McDowell, W. A.	5,861.42	.....
Harris, L. O.	7,536.00	.....	McEachern, E. M.	4,758.22	.....
Harris, W. W.	12,522.00	1,336.12	McGuffin, J. W. ...	10,392.00	.....
Helm, A. E.	6,120.91	.....	McKay, K. E.	5,592.76	.....

SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities, and Travel and Sustenance:—(Continued)

Salaries		Travel	Salaries		Travel
McKay, W. D.	10,016.83	.....	Purdy, R. R.	7,554.00	.....
McKay, W. G.	7,104.00	.....	Rahmon, K. S. A.	5,654.81	.....
McKernan, N. C. ...	10,135.00	.....	Railton, P. H. S. ...	5,057.01	.....
McLean, R. D.	7,980.00	.....	Ramsay, E. A.	9,513.00	.....
McLeod, A. S.	10,389.00	1,553.40	Rankin, A. J.	4,264.34	.....
McLeod, D. M.	13,329.00	814.70	Ready, L. M.	14,958.00	1,068.30
McManus, B. C.	5,467.06	.....	Redekopp, H. R.	5,220.00	.....
McMillan, J. C.	5,250.25	.....	Reich, E.	4,492.14	.....
Mader, D. F.	12,522.00	1,454.13	Reid, Y. R.	4,116.55	.....
Magee, R. L.	6,462.75	.....	Reimer, G. C.	7,329.00	.....
Malach, J. A.	12,522.00	1,342.78	Rempel, M.	5,131.91	.....
Malone, M. M.	4,704.00	.....	Rempel, V. W.	4,899.00	.....
Mark, G.	6,504.00	.....	Reynolds, R. J.	10,996.00	422.85
Marriott, E. L.	5,035.30	.....	Roberts, N. F.	11,352.00	1,025.20
Martin, J. H.	8,076.00	.....	Roberts, S. R.	10,135.00	.....
Martin, M. G.	12,522.00	1,606.30	Rodland, P.	5,046.23	.....
Martins, P. P.	11,865.00	1,512.47	Ross, R. M.	5,795.95	.....
Mascho, R. V.	5,832.00	.....	Rusk, L. E.	4,499.91	.....
Matchett, G. M.	8,076.00	.....	Ruttan, R. A.	8,866.00	.....
Matthes, K. E.	9,513.00	.....	Samson, J.	12,522.00	1,288.19
Matthews, D. V.	7,104.00	.....	Sanche, R. P.	6,470.00	469.85
Meyer, H. J.	10,876.91	661.50	Sanders, R. G.	10,038.00	.....
Mitchell, H. C.	9,513.00	.....	Sauder, R.	8,706.00	.....
Monco, J. G.	7,668.00	.....	Sauer, R. F.	6,489.96	.....
Moore, J. M.	6,354.00	.....	Schreffler, D. L. ...	8,585.74	.....
Moore, K. F.	7,882.46	.....	Scott, N. T.	6,828.92	.....
Murphy, P. A. B. ...	8,076.00	.....	Scourfield, T. B. ...	4,466.61	.....
Murray, M. G.	11,976.00	598.64	Scourfield, V. M. ...	4,411.75	.....
Murtagh, T. W.	4,034.31	.....	Sekel, B.	4,200.00	.....
Nakonechny, F. E. ...	13,018.00	1,844.82	Servis, J. M.	4,427.00	.....
Neufeldt, E.	6,366.00	.....	Shacter, S. W.	8,569.00	.....
Newfeld, G.	13,350.00	2,742.35	Sharpe, W. W.	11,976.00	1,025.29
Nicholson, D. M. ...	4,792.52	.....	Sheehan, D. J.	7,384.43	1,939.15
Noesgaard, B.	8,001.00	.....	Sherman, N. J. W. ...	12,522.00	1,487.17
Nordquist, V. A.	12,522.00	663.89	Sherris, E.	5,637.00	.....
Ochitwa, D. W.	5,961.00	.....	Sidaway, H.	4,979.66	.....
O'Connor, M. L. ...	9,006.00	.....	Sigfusson, E. A.	6,440.67	779.90
Ogden, L. W.	13,350.00	567.22	Simmons, D. R.	10,440.00	.....
O'Hagan, H. E.	7,321.76	.....	Simons, R. L.	9,513.00	.....
Osterhout, E. M. ...	5,256.00	.....	Sister M. T. ....	.....	.....
Ouellette, G. R.	5,188.07	.....	Castonguay	6,843.00	550.50
Palmer, R. R.	8,076.00	.....	Skwarchuk, B. M. ...	10,389.00	1,385.52
Pannell, D.	4,441.60	.....	Slater, G. M.	5,954.28	.....
Park, D. R.	9,093.00	.....	Smart, M. E.	4,291.50	.....
Parsons, H.	7,398.17	.....	Smith, Alfred O.	4,760.13	.....
Peddie, R. J.	6,817.98	.....	Smith, Arthur O. ...	12,522.00	1,198.05
Pelen, J. A.	10,038.00	.....	Smith, D. D.	9,513.00	.....
Pelletier, S. S.	4,334.38	.....	Smith, H. A.	12,522.00	459.86
Perry, J. H.	9,942.00	.....	Solic, H.	4,848.70	.....
Peters, A.	4,756.23	.....	Spafford, E. A.	6,084.00	.....
Peters, C. D.	13,800.00	1,393.41	Spencer, H. G.	6,930.79	.....
Peterson, G. L.	5,136.29	.....	Staples, Rj	12,522.00	1,520.88
Phillips, J. T.	4,542.00	.....	Staples, S. P.	4,704.00	.....
Pickell, K.	6,536.00	.....	Stenbraaten, K.	10,228.00	.....
Pitsula, M.	13,350.00	2,186.80	Sterling, A.	8,076.00	.....
Pleitch, R. N.	11,340.00	1,289.73	Stevenson, M. I.	5,580.00	.....
Plosz, E. L.	8,076.00	.....	Stewart, J. F. A. ...	4,736.56	.....
Poliquin, E. W.	6,470.00	508.90	Stewart, P. D.	7,536.00	.....
Potter, G. E.	5,454.61	.....	Stewart, S. V.	10,553.00	.....
Powell, L. M.	4,110.00	.....	Storey, J. E.	10,860.00	1,147.69
Prevost, C. W.	4,296.00	.....	Stotts, P. J.	4,200.00	.....
Prisiak, P. P.	4,355.75	.....	Straub, W. J.	8,076.00	.....
Pritchard, A.	6,018.16	.....	Stretten, A. O.	4,917.95	.....

SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities, and Travel and Sustenance:—(Concluded)

Salaries		Travel	Salaries		Travel
Struthers, J. C.	12,536.09	2,231.21	Weslowski, E.	4,168.00	.....
Suchoboki, E.	8,541.00	.....	White, F.	5,543.64	.....
Sullivan, R. J.	5,961.00	.....	White, I. T.	6,934.86	.....
Sulyk, E. B.	4,265.44	.....	Whiteley, H. B.	6,098.54	.....
Sutherland, E. F. ...	5,436.03	.....	Wiens, S. M.	5,860.00	.....
Swayze, M. J.	4,769.74	.....	Wigmore, R. R.	13,350.00	697.45
Swinton, J. B.	10,038.00	.....	Wilkie, J. M.	12,522.00	563.45
Symons, E. M.	7,494.00	.....	Wilkinson, B. E. ...	5,622.00	.....
Tallant, W. E. C. ...	13,212.00	.....	Wilkinson, J. A. ...	4,699.09	.....
Tangjerd, H.	11,865.00	600.25	Williamson, D. S. ...	4,032.00	.....
Teal, C. L.	12,522.00	1,467.30	Williamson, E. J. ...	6,432.10	578.65
Thacker, C. I.	6,280.18	1,623.92	Williamson, H. K. ...	6,287.55	.....
Therens, R. F.	5,966.13	.....	Wills, H. A.	5,813.29	.....
Thibeault, P. L.	4,200.00	.....	Wilson, A.	6,835.00	.....
Thompson, E. N. ...	6,726.74	.....	Wilson, I. J.	13,306.00	709.68
Thompson, H. R. ...	12,809.00	980.33	Wilson, W. A.	5,923.75	.....
Thompson, S. M. M.	12,522.00	1,558.80	Wlasenko, P.	5,454.61	.....
Thordarson, L.	12,522.00	1,200.25	Wong, L. G.	6,662.45	.....
Todd, G. J.	8,244.17	.....	Wood, A.	7,590.00	371.25
Torvik, L. M.	4,831.00	.....	Workman, A. F. ...	7,266.00	.....
Tribe, G. A.	4,266.25	.....	Worobetz, P. J.	12,522.00	1,759.64
Tucker, F. W.	4,697.49	.....	Wright, J. G.	11,001.00	472.35
Tucker, T. V.	5,133.26	.....	Wright, L.	7,740.00	.....
Van Moorlehem, J. ...	6,501.12	.....	Ziegler, R. A.	6,147.00	.....
Volk, J. A.	10,389.00	1,307.99	Ziffle, E. A.	7,676.00	.....
Wagg, J. G.	5,287.36	.....	Zimbaluk, C. L.	4,017.00	.....
Walker, R. T.	8,076.00	459.55	Zimmerman, M. M. ...	4,686.00	.....
Walwyn, C. K.	7,080.00	.....	Day Labour	33,338.30	.....
Ward, P. K.	6,774.00	624.36	Other Salaries		
Warren, J.	8,244.00	.....	under \$4,000.00....	864,070.77	.....
Watt, H. J.	4,715.48	.....	Other Travel and		
Waugh, T. H.	13,306.00	1,786.56	Sustenance		53,784.99
Webb, J. E.	8,542.00	730.71			
Welykholowa, J. D. ...	11,352.00	1,599.67			
				\$ 3,942,533.48	\$ 180,865.93

Other Expenses:

Acklands Ltd.	\$ 6,050.51	Atlas Instrument Corp. Ltd. ...	13,033.40
Acme Industries Ltd.	3,005.15	Auto Electric Service Ltd.	6,172.98
Addressograph Multigraph of Canada Ltd.	8,351.63	Barber-Ellis of Canada Ltd. ...	4,116.22
Advance Blue Print Ltd.	1,829.05	Battlefords Union Hospital	3,916.24
Air Canada	6,844.59	Beaver Lumber Co. Ltd.	4,056.02
Akhurst, U. B. J., Machinery Ltd.	2,961.00	Bell & Howell (Canada) Ltd.	3,216.29
Akre, M.	1,037.24	Bennett, W. J., Ltd.	1,783.41
Alexander Tools Ltd.	1,634.90	Bird Films Ltd.	8,657.61
Allan Business College Ltd.	17,249.75	Board of Education for Public Elementary and High Schools, Regina	55,050.41
Allan Business College (Regina) Ltd.	15,426.64	Booth, Dr. A. D.	2,000.00
Allen Electrical Mfg. & Equipment Co. of Canada Ltd.	2,062.78	Bowman Bros.	28,484.20
Allied Distributors Ltd.	2,977.39	Boys, B., TV- Radio Clinic ...	1,625.54
Allowances to Trainees	19,393.20	British America Paint Co. Ltd.	1,033.58
Ashdown, J. H., Hardware Co. Ltd.	1,452.46	Bro-Dart Industries (Canada) Ltd.	1,598.28
Ashdown's	4,037.67	Brook Medical Group	1,070.00
Associated Electrical Industries (Canada) Ltd.	6,589.80	Brydges Office Equipment Ltd.	4,288.93
Athabasca Airways Ltd.	1,189.60	Buckwold & Sons	1,029.59
Athletic Equipment Sales	4,591.59	Burroughs Business Machines Ltd.	3,521.81

SCHEDULE OF PAYMENTS—(Continued)

Other Expenses:—(Continued)

C & S Construction Co. Ltd.	2,999.03	Dick, A. B., Co. of	
Cam-Gard Industrial		Canada Ltd.	1,483.45
Electronics Ltd.	7,949.93	Dick, W. J., & Co. Ltd.	15,985.80
Canadian Broadcasting		Doall (Canada) Ltd.	1,004.09
Corporation	6,882.72	Dominion Bridge Co. Ltd.	4,658.74
Canadian Corps of		Douglas, B., & Co. Ltd.	1,067.40
Commissionaires	1,284.75	Dumarr Equipment Ltd.	5,873.00
Canadian Electronics Ltd.	11,001.37	Dunbar's Typewriters Ltd.	1,498.74
Canadian Film Institute	3,407.92	Eagle Stationery Ltd.	3,390.02
Canadian General Electric		Eddas, J. H.	1,881.32
Co. Ltd.	11,296.29	Educational Film	
Canadian Ice Machine Co. Ltd.	1,174.80	Distributors Ltd.	4,620.40
Canadian Laboratory		Emco Ltd.	6,366.37
Supplies Ltd.	7,711.61	Encyclopedia Britannica	
Canadian Liquid Air Co. Ltd.	13,538.58	of Canada Ltd.	13,505.75
Canadian Mental Health		Evans Construction Co. Ltd.	15,169.35
Association	5,616.00	Excelo Photo Co. Ltd.	2,088.42
Canadian Music Sales Corp.		Executive Council, Photographic	
Ltd.	6,360.42	& Art Services	4,247.42
Canadian National Institute		Fabri-Tek Inc.	8,053.70
for the Blind	2,068.65	Fisher Scientific Co. Ltd.	3,537.12
Canadian National Railways	3,817.20	Foster Advertising Ltd.	13,984.63
Canadian Pacific		Fuller, W. F., Machinery	
Merchandise Services	2,502.33	Co. Ltd.	1,440.75
Canadian Westinghouse		Fyfe, R. J., Equipment Ltd.	1,289.01
Co. Ltd.	19,881.14	Gage, W. J., Ltd.	1,072.31
Canora Union Hospital	4,929.06	General Biological Supply	
Caxton Printing Ltd.	2,575.62	House Inc.	3,937.98
Central Scientific Co. of		General Films Ltd.	4,390.77
Canada Ltd.	1,163.31	General Motors Products of	
Central Vehicle Agency	54,541.09	Canada Ltd.	2,139.90
City Lumber Yards Ltd.	11,481.06	General Publishing Co. Ltd.	3,268.88
Clark, A. L., & Co. Ltd.	4,740.16	General Radio Co.	1,567.86
Clockhouse Engineering &		General Recorders Co.	1,714.16
Instrument Co.	1,380.77	Gestetner Canada Ltd.	4,312.26
Commercial Printers Ltd.	20,624.80	Gibbs, I. W., Ltd.	1,746.56
Co-operative Book Centre of		Globe Envelopes Ltd.	4,287.53
Canada Ltd.	1,492.39	Goldblatt Tool Co.	5,910.89
Crane Supply	6,535.10	Gormans Ltd.	3,677.04
Crawford, W. S., Ltd.	2,087.27	Graham, J. E.	1,107.50
Crown Lumber Co. Ltd.	11,290.58	Great West Auto Electric Ltd.	1,701.71
Crown Zellerbach Paper		Grimard, P.	1,026.64
Co. Ltd.	4,157.49	Harmony Record House	1,276.26
Cummins Construction Ltd.	2,398.01	Harrow de Groot School	1,852.50
Cushing, R. L., Millwork		Hectors Pipe & Steel Ltd.	1,877.78
Co. Ltd.	3,713.71	Hewlett Packard	
Davis, P. H.	1,574.28	(Canada) Ltd.	5,078.90
Dawson, W., Subscription		Holy Trinity Anglican	
Service Ltd.	4,452.85	Church, Meadow Lake	1,200.00
Daystrom Ltd.	7,859.20	Hotel Saskatchewan	2,085.66
Department of Education	2,173.43	Howard, R. F.	1,432.60
Department of Education,		Imperial Oil Ltd.	2,922.23
Manitoba	2,267.10	Indequip Sales Ltd.	1,539.08
Department of Highways &		Inland Construction Ltd.	1,089.59
Transportation, Warehouse		Instrument Service	
Advance	10,823.07	Laboratories Ltd.	1,355.00
Department of Natural		Intercontinental Packers Ltd.	6,193.48
Resources	4,637.08	International Business	
Department of Natural		Machines Co. Ltd.	96,538.33
Resources, Construction		International Harvester Co.	
Advance	3,578.36	of Canada Ltd.	1,730.25
Department of Public Health,		Interprovincial Steel &	
Computer Centre	34,617.44	Pipe Corp.	1,111.51
Department of Public Works	5,102.60	Jaag Agencies Ltd.	1,746.49

SCHEDULE OF PAYMENTS—(Continued)

Other Expenses:—(Continued)

La Ronge Industries Ltd.	4,350.00	Northern Business Machines ..	1,678.28
Leeds and Northrup (Canada) Ltd.	1,256.96	Northern Electric Co. Ltd.	5,753.75
Lewis Stationery (1961) Ltd.	1,248.00	Northland Stationers (1963) Ltd.	1,070.07
Lincoln Electric Co. of Canada Ltd.	3,787.60	Office Services Advance	12,728.42
Liquid Carbonic Canadian Corp Ltd.	3,453.48	Office Specialty Ltd.	4,049.94
Lloydminster Hospital	5,556.29	Olivetti-Underwood Ltd.	5,670.76
Lone Star Auto Electric Service	1,195.21	Ontario School for the Blind	59,189.48
MacLaren Advertising Co. Ltd.	6,963.87	Palm Dairies Ltd.	2,141.22
MacMillan Co. of Canada Ltd.	1,362.80	Park Hannesson Ltd.	1,144.80
McGraw-Hill Co. of Canada Ltd.	10,866.30	Parr Industrial Electronics Ltd.	2,583.70
McKenzie Auto Equipment Ltd.	7,743.72	Penner, N.	4,870.00
McPherson & Thom Welding Supplies	3,040.98	Perry School Supplies Ltd.	1,088.85
Macdonalds Consolidated Ltd.	6,822.65	Philco Corp. of Canada Ltd. ..	9,005.95
MacKay Construction Ltd.	2,273.70	Philips Electronic Equipment	24,723.00
Magic White (Western) Ltd.	1,492.38	Philips Electronic Industries Ltd.	6,550.50
Magnus Construction Ltd.	3,062.15	Postmaster	26,737.00
Marshall-Wells of Canada Ltd.	1,968.72	Potts Construction Ltd.	2,126.52
Marvel Hairdressing School ...	4,413.00	Precision Instruments	3,981.87
Massey Ferguson Industries Ltd.	1,964.37	Prentice-Hall of Canada Ltd.	1,218.28
Maurice System of Barber Schools	4,931.75	Prince Albert Business College	25,369.65
Meadow Lake Lodge No. 203 ..	1,000.00	Prince Albert Collegiate Institute	13,730.86
Melfort Union Hospital	7,302.39	Prince Albert Construction Ltd.	1,045.70
Mercer, W. M., Ltd.	2,126.25	Prince Albert Technical High School	17,910.79
Meyers Camera Shop Ltd.	1,333.80	Provincial Auditor	1,050.00
Mid-West Paper Ltd.	10,256.25	Purchasing Agency	29,769.01
Midwest Litho Ltd.	13,787.06	Purchasing Agency, Sales & Salvage	2,303.04
Miner's Drug Store Ltd.	1,101.12	Purity Dairy Co.	2,545.27
Minnesota Mining & Mfg. of Canada Ltd.	8,319.18	Radio Supply & Service Ltd.	7,032.54
Modern Laundry & Dry Cleaners Ltd.	1,900.64	Radionics Ltd.	1,008.00
Modern Learning Aids	11,002.46	Railway Avenue Repair	2,144.87
Moose Jaw Co-operative Association Ltd.	6,261.54	Ramsay Bird Ltd.	2,033.99
Moose Jaw Steam Laundry (1964) Ltd.	1,070.80	Receiver General of Canada, Department of Public Printing	1,171.29
Morse, R., Corp. Ltd.	25,857.42	Receiver General of Canada, National Film Board	1,696.63
Motion Picture & Sound Equipment Ltd.	3,596.71	Reeves Business College	6,493.75
Mryglod Properties Ltd.	4,632.65	Regina Stationers Ltd.	7,177.52
Murphy, A. A., & Sons Ltd.	24,455.05	Reliance School of Commerce Ltd.	11,444.42
Mutual Life Assurance Co. of Canada Ltd.	230,500.00	Riley's Reproductions Ltd.	4,375.05
National Drugs Ltd.	1,227.28	Robertson Construction Ltd. ...	4,651.56
Nelson, T., & Sons (Canada) Ltd.	2,471.40	Robertson Secretarial School ...	24,397.64
Norcal Reproductions & Engineering Supplies Ltd. ...	5,311.09	Royal McBee (Canada) Ltd. ...	2,916.33
North American Lumber & Supply Co. Ltd.	1,420.87	Ryder, J. H., Machinery Ltd.	19,604.14
North Battleford School District No. 1438	1,350.00	St. Joseph's General Hospital, Estevan	7,117.14
Northern Areas School Trust Account	10,566.64	St. Paul's Hospital, Saskatoon	6,686.04
		St. Peter's Hospital, Melville	7,355.49
		Ste. Therese Hospital, Tisdale	6,984.92
		SCM Canada Ltd.	1,892.92
		Sackett's Store	1,736.59
		Saskatchewan Book Bureau ...	391,267.43
		Saskatchewan Co-op Creamery Association Ltd. ...	7,421.60
		Saskatchewan Council for Crippled Children & Adults	28,414.76

SCHEDULE OF PAYMENTS—(Concluded)

Other Expenses—(Concluded)

Saskatchewan Government Insurance Office	2,830.59	Teachers Superannuation Fund, Service Account	1,524,700.00
Saskatchewan Government Printing Co.	24,276.37	Tektronix Canada Ltd.	2,445.00
Saskatchewan Government Telephones	36,310.39	Tobin Tractor (1957) Ltd.	1,565.50
Saskatchewan Power Corporation	2,280.25	Transocean Machine Co. Inc.	8,825.20
Saskatchewan Teachers' Federation	1,000.00	Treasury Department, Taxation Branch	8,880.92
Saskatchewan Technical Institute, Advance (Moose Jaw)	9,774.21	Underwood Ltd.	5,069.59
Saskatchewan Technical Institute, Advance (Saskatoon)	2,189.30	Union Bus Depot	1,506.35
Saskatchewan Transportation Co.	2,209.30	University Hospital	8,487.01
Saskatoon Business College Ltd.	14,588.52	University of Saskatchewan ..	3,145.50
Saskatoon City Hospital	5,920.05	University of Utah	9,217.19
Saskatoon General Electric Co.	1,531.12	Victor Comptometer Ltd.	12,057.00
Saskatoon Public School Board	1,080.00	Vilas Industries Ltd.	3,320.88
Schroeder, M. C.	1,197.79	Wards Natural Science Establishment Inc.	1,065.43
Schwartz Metal & Supply Co.	2,526.79	Ward's Transfer & Storage ..	1,786.10
Science Research Associates (Canada) Ltd.	3,920.60	Wascana Office Equipment Ltd.	6,737.69
Scott Air Pak Ltd.	2,172.50	Welch Scientific Co. of Canada	3,424.29
Sherwin Williams Co. of Canada Ltd.	2,455.16	Wellings, R., Contractor	3,262.60
Singer Co. of Canada Ltd.	6,720.33	Werner's Refrigeration Co. Ltd.	3,544.37
Smart Sewing Machine Exchange	1,569.73	Wescab (Saskatchewan) Ltd.	11,396.11
Snap-On Tools of Canada Ltd.	3,282.62	Westair Sales Co.	1,060.00
Sojonyk, A. F.	3,056.00	Westeel-Rosco Ltd.	2,013.41
Solary Distributors Ltd.	1,109.65	Western Business Machines ..	2,489.51
Sonic Supplies Ltd.	25,507.20	Western Drilling Supplies Ltd.	1,051.33
Soo-Security Motorways Ltd.	1,501.89	Western Supplies Ltd.	5,113.14
Sovereign Film Distributors Ltd.	9,343.30	Western Tractor Ltd.	1,154.93
Spry, G.	3,775.58	Western Welding Supplies Ltd.	2,629.70
Stark Electronic Instruments Ltd.	14,750.57	Weyburn Co-operative Association Ltd.	1,700.37
Sterling Distributors Ltd.	2,000.00	Weyburn Union Hospital	7,217.10
Sterling Products Ltd.	2,374.15	Williamson, D. J. H.	1,028.12
Success Business College Ltd.	11,322.51	Willson Stationery Co. Ltd. ..	2,875.14
Sunshine Uniform Supply (Winnipeg) Ltd.	3,633.38	Willson Stationers Ltd.	2,606.39
Swift Canadian Co. Ltd.	5,583.88	Workmen's Compensation Board	2,380.67
Swift Current Union Hospital	9,300.50	Xerox of Canada Ltd.	4,003.15
Taylor, T. S., Machinery Co. Ltd.	1,980.67	X-Ray & Radium Ltd.	1,867.51
		Young Men's Christian Association	1,412.50
		Zeiss, C., (Canada) Ltd.	1,348.00
		Zurowski, R.	2,013.40
		Payees under \$1,000.00	334,333.06
			\$ 4,352,539.48
TOTAL—EDUCATION			\$ 75,064,968.87

EXECUTIVE COUNCIL

(\$1,096,162.37)

ADMINISTRATION

Estimate	\$	303,930.00	Expenditure	\$	301,973.73
----------------	----	------------	-------------------	----	------------

Ministers of the Crown	\$	127,934.76
Legislative Secretaries to Ministers of the Crown		10,875.05
Permanent Positions—Salaries		52,047.78
Temporary Positions—Salaries		200.00
Day Labour, Casual and Part-Time Employment		597.12
Professional and Technical Services		9,801.15
Rents, Insurance and Utility Services		1,627.94
Publicity, Advertising and Printing		8,988.64
Repairs and Maintenance		556.43
Travel, Sustenance and Vehicle Expenses		44,489.35
Postage and Communications		13,667.21
Contractual Services (Other)		17,148.20
Stationery and Office Supplies		4,419.69
Scientific and Educational Supplies		1,252.26
Miscellaneous Materials and Supplies		1,448.37
Grants and Other Contributions		5,000.00
Office Equipment		1,889.80
Sundry		29.98
	\$	301,973.73

Grants:

B.P.O. Elks Lodge No. 9 (Regina)	\$	2,000.00
Regina Junior Lions Band		1,000.00
Regina Police Boys' Band		2,000.00
	\$	5,000.00

ECONOMIC DEVELOPMENT BOARD

Estimate	\$	103,950.00	Expenditure	\$	97,424.76
----------------	----	------------	-------------------	----	-----------

Permanent Positions—Salaries	\$	75,095.55
Temporary Positions—Salaries		5,046.70
Publicity, Advertising and Printing		5,207.36
Repairs and Maintenance		412.66
Travel, Sustenance and Vehicle Expenses		1,849.85
Postage and Communications		2,324.88
Contractual Services (Other)		5,398.15
Stationery and Office Supplies		1,078.03
Scientific and Educational Supplies		936.48
Sundry		75.10
	\$	97,424.76

EMERGENCY MEASURES ORGANIZATION

Estimate	\$	125,240.00	Expenditure	\$	48,266.51
----------------	----	------------	-------------------	----	-----------

Branch Head—Salary	\$	4,725.00
Permanent Positions—Salaries		20,262.66
Day Labour, Casual and Part-Time Employment		323.50
Rents, Insurance and Utility Services		4,432.98

EMERGENCY MEASURES ORGANIZATION—(Concluded)

Publicity, Advertising and Printing	554.96
Repairs and Maintenance	309.43
Travel, Sustenance and Vehicle Expenses	12,536.82
Postage and Communications	1,817.51
Contractual Services (Other)	234.75
Stationery and Office Supplies	654.19
Scientific and Educational Supplies	223.48
Clothing and Clothing Material	731.74
Truck, Tractor, Aircraft and Machinery Supplies	305.83
Miscellaneous Materials and Supplies	592.83
Construction, Maintenance and Farming Equipment	375.65
Sundry	185.18
	<u>\$ 48,266.51</u>

INFORMATION SERVICES

Estimate	<u>\$ 109,730.00</u>	Expenditure	<u>\$ 102,331.11</u>
Permanent Positions—Salaries			\$ 42,002.87
Day Labour, Casual and Part-Time Employment			414.64
Publicity, Advertising and Printing			24,434.28
Repairs and Maintenance			637.56
Travel, Sustenance and Vehicle Expenses			348.12
Postage and Communications			5,751.36
Contractual Services (Other)			5,014.90
Stationery and Office Supplies			1,164.95
Scientific and Educational Supplies			17,711.43
Miscellaneous, Materials and Supplies			937.05
Educational and Scientific Equipment			3,738.90
Sundry			175.05
			<u>\$ 102,331.11</u>

PHOTOGRAPHIC AND ART SERVICES

Estimate	<u>\$ 68,640.00</u>	Expenditure	<u>\$ 62,658.13</u>
Permanent Positions—Salaries			\$ 53,341.60
Rents, Insurance and Utility Services			622.66
Publicity, Advertising and Printing			148.70
Repairs and Maintenance			990.04
Travel, Sustenance and Vehicle Expenses			2,371.19
Postage and Communications			907.64
Freight, Express, Cartage and Duty			521.66
Contractual Services (Other)			3,950.14
Stationery and Office Supplies			1,724.81
Scientific and Educational Supplies			13,788.13
Educational and Scientific Equipment			257.41
Sundry			102.67
			<u>\$ 78,726.65</u>
Less: Refund—Miscellaneous Sales			16,068.52
			<u>\$ 62,658.13</u>

EXPENDITURE UNDER THE ELECTION ACT

Statutory Appropriation			
Estimate	\$ 1,000.00	Expenditure	\$ 68,788.79
Permanent Positions—Salaries			\$ 15,444.26
Day Labour, Casual and Part-Time Employment			5,886.85
Expenditure under The Election Act			22,041.65
Rents, Insurance and Utility Services			208.60
Publicity, Advertising and Printing			18,919.25
Travel, Sustenance and Vehicle Expenses			3,354.58
Postage and Communications			1,069.32
Freight, Express, Cartage and Duty			379.86
Contractual Services (Other)			769.22
Stationery and Office Supplies			538.90
Sundry			176.30
			\$ 68,788.79

*Analysis of Above Expenditure**Constituencies:*

Arm River	\$ 347.70
Athabaska	441.65
Bengough	536.78
Biggar	448.30
Cannington	323.28
Canora	535.17
Cumberland	462.80
Cutknife	330.84
Elrose	446.34
Gravelbourg	300.00
Hanley	330.00
Humboldt	317.96
Kelsey	356.50
Kelvington	466.06
Kerrobert-Kindersley	341.94
Kinistino	392.51
Last Mountain	587.71
Lumsden	409.00
Maple Creek	358.16
Meadow Lake	466.56
Melfort-Tisdale	317.28
Melville	342.12
Milestone	662.48
Moosomin	491.12
Morse	363.00
Nipawin	334.14
Notukeu-Willowbunch	459.58
Pelly	452.20
Prince Albert	169.20
Qu'Appelle-Wolesey	331.38
Redberry	506.52
Rosetown	406.80
Rosthern	325.92
Salcoats	416.20
Saskatoon City	1,314.98
Shamavon	491.05
Shellbrook	470.63
Souris-Estevan	377.44
Swift Current	406.04
The Battlefords	315.72
Touchwood	331.98
Turtleford	581.90
Wadena	421.02
Watrous	630.11
Weyburn	430.97
Wilkie	324.30

EXPENDITURE UNDER THE ELECTION ACT—(Concluded)

*Analysis of Above Expenditure—(Concluded)**Constituencies:—(Concluded)*

Yorkton	326.25
Regina South	311.50
Regina East	623.72
Regina West	300.00
Regina North	663.34
	<u>\$ 22,098.15</u>
General Expenses	46,690.64
	<u>\$ 68,788.79</u>

GRANT TO SASKATCHEWAN ARTS BOARD

Estimate	\$ 326,890.00	Expenditure	\$ 326,890.00
----------------	---------------	-------------------	---------------

Grant:

Saskatchewan Arts Board	\$ 326,890.00
-------------------------------	---------------

OFFICE OF THE AGENT GENERAL

Estimate	\$ 78,000.00	Expenditure	\$ 78,000.00
----------------	--------------	-------------------	--------------

Contractual Services (Other)	\$ 78,000.00
------------------------------------	--------------

EXPENSES OF CONDUCTING VOTES UNDER THE TIME ACT

Estimate	\$ 15,000.00	Expenditure	\$ 9,829.34
----------------	--------------	-------------------	-------------

Expenditure under The Time Act	\$ 6,610.11
Publicity, Advertising and Printing	2,855.96
Travel, Sustenance and Vehicle Expenses	305.37
Sundry	57.90
	<u>\$ 9,829.34</u>

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) salaries, services and gratuities of \$4,000.00 or more, (b) travel and sustenance (to those listed under (a)) of \$300.00 or more and (c) other expenses of \$1,000.00 or more. Grants are reported under the relevant subvote.

Salaries and Travel and Sustenance—Ministers of the Crown:

	<i>Salaries</i>	<i>Travel</i>
Boldt, Hon. D.	\$ 10,000.00	\$ 1,515.45
Cameron, Hon. A. C.	10,000.00	1,518.60
Coderre, Hon. L. P.	10,000.00	1,740.40
Cuelenaere, Hon. J. M.	8,666.63	392.80
Gardiner, Hon. J. W.	10,000.00	3,165.60
Grant, Hon. G. B.	10,000.00	3,818.60
Heald, Hon. D. V.	10,000.00	1,967.61
MacDonald, Hon. C. P.	6,268.13	1,247.37
McFarlane, Hon. D. T.	10,000.00	1,845.85
McIsaac, Hon. J. C.	10,000.00	1,894.07
Steuart, Hon. D. G.	10,000.00	3,533.78
Thatcher, Hon. W. R.	13,000.00	12,230.82
Trapp, Hon. G. J.	10,000.00	2,111.90
	<u>\$ 127,934.76</u>	<u>\$ 36,982.85</u>

SCHEDULE OF PAYMENTS—(Concluded)

Honorariums, and Travel and Sustenance—Legislative Secretaries:

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Bjarnason, B. H.	\$ 275.07	\$	MacDougall, I. H.	1,499.94	300.67
Breker, T. M.	275.07	.....	MacLennan, D. G.	2,000.00	.....
Coupland, M. E.	275.07	.....	Radloff, F. K.	1,499.94	984.75
Guy, A. R.	1,499.94	487.50	Romuld, K. G.	275.07	.....
Hooker, J. B.	1,499.94	319.30			
Larochelle, F.	275.07	.....			
Leith, G. G.	1,499.94	439.18		\$ 10,875.05	\$ 2,531.40

Salaries, Services and Gratuities, and Travel and Sustenance:

Anderson, A. O.	\$ 7,155.21	\$	Palmer, R.	6,507.68	.....
Baker, S.	4,428.00	.....	Parrott, J. R. L.	9,634.98	1,541.44
Bradley, W. T.	4,129.83	607.23	Patterson, K. M.	7,740.00	.....
Cameron, W. E. R.	10,659.96	.....	Setter, W. K.	10,914.00	.....
Campbell, A.	6,702.64	.....	Showell, F.	8,076.00	.....
Chamberlin, G. N.	5,912.50	1,489.25	Stinnen, E. M.	4,315.59	.....
Clark, G. E.	5,030.06	.....	Stuhr, L. P.	4,412.00	.....
Donison, B. M.	4,232.40	.....	Todd, L. B.	5,826.00	.....
Harrington, J. C.	9,474.00	1,531.67	Totten, M. P.	5,718.00	.....
Higgins, E. A.	4,704.00	.....	Whiteside, J. F.	6,472.70	472.28
Howard, R. F.	9,420.00	388.44	Wolfe, L. R.	5,399.00	.....
Johnson, L. M.	5,781.78	.....	Wood, M. G.	4,504.87	.....
Jones, E. J.	9,606.00	.....	Other Salaries		
Klyberg, F. W.	6,258.84	.....	under \$4,000.00..	85,774.56	.....
Korchinski, B. L.	4,725.00	666.06	Other Travel and		
Lazarenko, G. W.	6,468.39	.....	Sustenance		8,732.43
Ledgard, M. H.	5,766.36	.....			
McCaig, M. I.	6,135.96	.....			
Millar, R. A.	7,404.00	.....		\$ 304,040.29	\$ 15,428.80
Moore, J. J.	14,749.98	.....			

Other Expenses:

Canadian Kodak Sales Ltd.	\$ 2,898.89	Midwest Litho Ltd.	4,623.51
Canawest Master Films Ltd.	14,466.00	Odishaw, E. A.	9,801.15
Central Vehicle Agency	3,245.71	Office Services Advance	11,612.56
Commercial Printers Ltd.	14,127.72	Oxman Public Relations Ltd.	4,400.00
Department of		Pathe-Humphries of	
Natural Resources	4,590.00	Canada Ltd.	3,823.10
Executive Council, Photo-		Peerless Printers Ltd.	3,352.95
graphic & Art Services	1,431.10	People's Credit	
Executive Council, Economic		Jewellers Ltd.	4,500.00
Development Board	1,819.03	Postmaster	3,018.04
Gibson, R.	1,067.00	Purchasing Agency	2,475.50
Globe Envelopes Ltd.	1,491.76	Royal Canadian Legion,	
Halran Sound Equipment	1,921.25	Regina	1,269.00
Harmony Record House	1,170.37	Saskatchewan Government	
Herridge, Tolmie, Gray,		Printing Co.	18,034.55
Coyne & Blair	4,124.35	Saskatchewan Government	
Hotel Saskatchewan	7,990.43	Telephones	21,073.58
International Business		Spry, G.	78,000.00
Machines Co. Ltd.	2,254.54	Television Station CKCK	2,143.38
Lancaster Printers Ltd.	1,182.36	Vagabond Motor Inn	2,049.40
MacLaren Advertising		Xerox of Canada Ltd.	1,545.63
Co. Ltd.	1,657.57	Payees under \$1,000.00	43,054.91
McCurdy Radio Industries			
Ltd.	1,043.32		\$ 282,547.74
Manhattan Effects Inc.	1,289.08		

TOTAL—EXECUTIVE COUNCIL\$ 1,096,162.37

THE HIGHWAY TRAFFIC BOARD

(\$648,654.54)

ADMINISTRATION

Estimate	\$	184,470.00	Expenditure	\$	187,890.67
		<u> </u>			<u> </u>

Department Head—Salary	\$	13,712.08
Permanent Positions—Salaries		87,189.15
Temporary Positions—Salaries		6,469.91
Day Labour, Casual and Part-Time Employment		952.25
Honorariums and Special Services		2,925.00
Professional and Technical Services		603.37
Rents, Insurance and Utility Services		4,326.35
Publicity, Advertising and Printing		281.67
Repairs and Maintenance		5,918.65
Travel, Sustenance and Vehicle Expenses		7,293.16
Postage and Communications		8,294.24
Freight, Express, Cartage and Duty		366.78
Contractual Services (Other)		15,468.81
Stationery and Office Supplies		15,578.82
Scientific and Educational Supplies		4,926.56
Grants and Other Contributions		12,461.00
Office Equipment		862.61
Sundry		260.26
	\$	<u>187,890.67</u>

Grant:

Saskatchewan Safety Council	\$	12,461.00
		<u> </u>

TRAFFIC DIVISION

Estimate	\$	501,580.00	Expenditure	\$	460,763.87
		<u> </u>			<u> </u>

Permanent Positions—Salaries	\$	369,680.02
Temporary Positions—Salaries		6,029.44
Day Labour, Casual and Part-Time Employment		219.92
Rents, Insurance and Utility Services		2,663.55
Publicity, Advertising and Printing		109.29
Repairs and Maintenance		1,418.24
Travel, Sustenance and Vehicle Expenses		65,063.96
Postage and Communications		2,697.61
Freight, Express, Cartage and Duty		2,755.40
Contractual Services (Other)		2,405.73
Stationery and Office Supplies		215.47
Clothing and Clothing Material		5,981.11
Miscellaneous Materials and Supplies		267.00
Office Equipment		659.98
Construction, Maintenance and Farming Equipment		421.20
Sundry		175.95
	\$	<u>460,763.87</u>

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) salaries, services and gratuities of \$4,000.00 or more, (b) travel and sustenance (to those listed under (a)) of \$300.00 or more and (c) other expenses of \$1,000.00 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel and Sustenance:

Salaries			Travel			Salaries			Travel		
Achen, J. M.	\$	6,204.00	\$	.....	McIntyre, M. W. ...	5,526.00	570.85				
Achen, R. G.		5,580.00		470.30	McLeod, G. L.	5,580.00	379.20				
Anderson, W. R. ...		6,480.00		733.15	McNaughton,						
Bassendowske, H. L.		5,004.00			M. A.	4,692.00	.....				
Bierschenk, B.		7,380.00		649.26	Maier, O.	5,081.73					
Blakely, L. R.		13,712.08		970.02	Maslasz, W. E.	5,580.00	361.55				
Cochet, A. E.		5,012.00			Mastel, R. J.	4,599.00					
Colenutt, J. M.		4,732.00		478.68	Meszaros, E. L.	5,580.00	872.85				
Colledge, M. J.		4,451.00			Miller, B. S.	7,602.00	414.32				
Collar, A. R.		5,588.75			Nash, D. G.	5,580.00	564.10				
Conn, J. A.		5,580.00		435.40	Orthmer, R.	4,469.00					
Cristo, S.		4,619.75		529.30	Paley, E.	6,741.34	.....				
Dalke, W. A.		4,445.00		313.18	Plotzki, R. M.	4,209.00					
Espen, T. B.		4,819.00			Pollock, R. J.	5,250.00	754.26				
Eubank, D. R.		5,580.00		494.49	Prytula, J.	4,433.00					
Fleming, G. U.		5,580.00		480.80	Robson, R. C.	6,480.00	784.45				
Freeland, B. A.		5,580.00		679.05	Rommel, E.	4,319.23	.....				
Gammel, L. W.		5,648.00		470.89	Schmidt, F. W. L.	6,347.33	.....				
Geml, P. J.		4,386.00			Schmidt, J. J.	6,779.10	.....				
Gibson, T. E.		5,632.00		571.15	Schultenkamper,						
Greva, P.		5,749.36		1,201.29	J. A.	5,659.00	.....				
Hagan, A. R.		6,499.61			Schultz, B. J.	4,836.00	.....				
Hayes, W. J.		5,580.00		546.55	Smith, J. A.	4,649.00					
Herman, J. R.		5,580.00		781.70	Soderberg, R. A. ...	5,586.00	443.19				
Hnatiuk, J. G. (Jr.)		5,580.00			Spence, J. R.	4,592.00	583.21				
Hogan, J. L.		7,602.00			Sutherland, C. D. ...	5,328.00	.....				
Hogg, R. S.		5,580.00		557.50	Swift, H. R.	4,814.00	.....				
Jackson, L. C.		4,370.00			Swift, R. H.	5,340.00	329.65				
Jewitt, D.		4,293.13			Tiffin, F. L.	6,480.00	564.85				
Johnstone, F. W. ...		5,676.00		313.62	Tomecko, G. J.	5,580.00					
Kabaroff, S. R.		5,580.00		397.84	Van Oene, G. M. D.	5,480.88	312.70				
Keay, J. S.		5,459.59			Vocat, L. A.	4,795.27	.....				
Kellington, C. W.		5,546.63		701.25	Vossen, M. H.	4,650.00	.....				
Kidder, J. G.		5,580.00			Other Salaries						
Kilbach, D. A.		5,590.00		588.11	under \$4,000.00 ...	92,478.45	.....				
Knezacek, D. O.		5,037.27		363.59	Other Travel and						
Krawchuk, Z.		5,082.27		1,053.97	Sustenance		10,440.77				
Kryski, E. J.		5,601.00									
Lukey, T. E.		5,580.00		330.58							
McGlashan, S. J. ...		6,480.00		570.00							
						\$ 487,177.77	\$ 32,057.62				

Other Expenses:

Central Vehicle Agency	\$ 38,764.46	Saskatchewan Government	
Commercial Printers Ltd.	3,178.66	Telephones	6,993.38
Eaton, T., Co. Canada Ltd	1,584.38	Toledo Scale Co.	
Innes, H.	3,705.75	of Canada Ltd.	5,044.38
Leir, M. S., & Co.	4,720.99	Wascana Office Equipment	
Midwest Litho Ltd.	4,622.07	Ltd.	2,340.07
Moore Business Forms Ltd.	3,181.13	Xerox of Canada Ltd.	3,330.31
Office Specialty Ltd.	1,864.76	Payees under \$1,000.00	24,340.38
Postmaster	2,615.41		
Purchasing Agency	2,619.77		
Sainthill, Levine & Co. Ltd.	3,448.11		
Saskatchewan Government			\$ 116,958.15
Insurance Office	4,604.14		

TOTAL—THE HIGHWAY TRAFFIC BOARD\$ 648,654.54

HIGHWAYS AND TRANSPORTATION

(Ordinary Expenditure)

(\$14,614,450.35)

EXECUTIVE ADMINISTRATION

Estimate	\$ 61,270.00	Expenditure	\$ 70,354.24
Department Head—Salary			\$ 16,999.98
Branch Head—Salary			22,304.56
Permanent Positions—Salaries			19,218.29
Retiring Gratuities			516.14
Rents, Insurance and Utility Services			129.84
Repairs and Maintenance			270.00
Travel, Sustenance and Vehicle Expenses			6,489.55
Postage and Communications			3,394.66
Contractual Services (Other)			233.93
Stationery and Office Supplies			642.68
Sundry			154.61
			<u>\$ 70,354.24</u>

Salaries, Services and Gratuities and Travel and Sustenance:

	Salaries	Travel
Bortolotto, J.	\$ 22,215.00	\$ 1,211.28
Holmes, L. T.	16,999.98	1,809.09
Monroe, M.	4,174.13	
Williams, E. E.	5,117.99	
Other Salaries under \$4,000.00	10,531.87	
Other Travel and Sustenance		184.63
	<u>\$ 59,038.97</u>	<u>\$ 3,205.00</u>

Other Expenses:

Central Vehicle Agency	\$ 2,413.98
Saskatchewan Government Telephones	3,391.36
Payees under \$1,000.00	2,304.93
	<u>\$ 8,110.27</u>

ADMINISTRATIVE SERVICES BRANCH

Estimate	\$ 213,110.00	Expenditure	\$ 227,758.69
Branch Head—Salary			\$ 11,304.00
Permanent Positions—Salaries			133,119.10
Temporary Positions—Salaries			9,506.38
Day Labour, Casual and Part-Time Employment			256.58
Rents, Insurance and Utility Services			48,366.26
Publicity, Advertising and Printing			316.38
Repairs and Maintenance			2,101.67
Travel, Sustenance and Vehicle Expenses			1,157.40
Postage and Communications			3,146.65
Contractual Services (Other)			1,706.31
Stationery and Office Supplies			12,138.98
Scientific and Educational Supplies			130.07
Grants and Other Contributions			2,300.00
Taxes and Licences			1,755.34
Office Equipment			274.87
Sundry			178.70
			<u>\$ 227,758.69</u>

ADMINISTRATIVE SERVICES BRANCH—(Concluded)

Salaries, Services and Gratuities, and Travel and Sustenance:

	Salaries	Travel		Salaries	Travel
Barnes, J.	\$ 4,206.38	\$	Morris, E.	4,775.18	.....
Beesley, K.	11,304.00	1,018.45	Rusk, L.	5,066.07	.....
Burke, Y.	4,835.51	.....	Salter, G. M.	4,160.42	.....
Crofford, I. J.	4,055.56	.....	Varro, I.	4,659.00	.....
Dunn, J.	4,955.50	.....	Other Salaries		
Eason, F. W.	6,445.90	.....	under \$4,000.00 ...	73,825.64	.....
Gunderson, M.	4,357.87	.....	Other Travel and		
Immel, A.	4,152.00	.....	Sustenance		138.95
Jenkins, M.	4,160.42	.....			
Kivisto, D. J.	4,685.61	.....			
Middleton, G. C.	8,541.00	.....			
				<u>\$ 154,186.06</u>	<u>\$ 1,157.40</u>

Other Expenses:

Association of Professional Engineers of Saskatchewan \$	1,548.00	Treasury Department, Taxation Branch	1,735.08
Canadian Good Roads Association	2,200.00	Wascana Office Equipment	1,070.09
Minnesota Mining & Mfg. Co. of Canada Ltd.	2,960.29	Xerox of Canada Ltd.	2,286.75
National Cash Register Co. of Canada Ltd.	4,739.71	Payees under \$1,000.00	3,804.97
Purchasing Agency	2,803.85		
Saskatchewan Government			<u>\$ 72,415.23</u>
Telephones	49,266.49		

PERSONNEL AND PUBLIC RELATIONS BRANCH

Estimate	\$ 211,540.00	Expenditure	\$ 175,220.37
----------------	---------------	-------------------	---------------

Branch Head—Salary	\$ 10,860.00
Permanent Positions—Salaries	40,630.81
Temporary Positions—Salaries	2,673.32
Day Labour, Casual and Part-Time Employment	112.80
Professional and Technical Services	8,296.29
Rents, Insurance and Utility Services	2,075.96
Publicity, Advertising and Printing	38,957.32
Repairs and Maintenance	228.38
Travel, Sustenance and Vehicle Expenses	6,951.10
Postage and Communications	974.19
Freight, Express, Cartage and Duty	444.99
Contractual Services (Other)	1,685.28
Stationery and Office Supplies	1,453.62
Scientific and Educational Supplies	3,237.90
Miscellaneous Materials and Supplies	2,558.56
Compensation for Loss	52,219.72
Office Equipment	801.22
Educational and Scientific Equipment	936.51
Sundry	122.40
	<u>\$ 175,220.37</u>

Salaries, Services and Gratuities and Travel and Sustenance:

	Salaries	Travel		Salaries	Travel
Beaton, E. M.	\$ 10,860.00	\$ 562.42	Other Salaries		
Hove, R.	4,168.85	.....	under \$4,000.00 ...	14,299.87	.....
Parker, G. W.	8,481.00	887.14			
Reavley, R. M.	7,500.00	657.25			
Tuer, A. G.	4,018.48	902.86			
Wilson, M.	4,948.73	.....			
				<u>\$ 54,276.93</u>	<u>\$ 3,009.67</u>

PERSONNEL AND PUBLIC RELATIONS BRANCH—(Concluded)

Other Expenses:

Bergan, A. T.	\$ 1,691.50	Saskatchewan Technical Institute (Moose Jaw) Advance	2,604.17
Central Vehicle Agency	2,705.87	Stenbraaten, K.	1,035.00
Crawford, W. S., Ltd.	1,023.35	Workmen's Compensation	
Doull, R. A.	1,023.58	Board	52,219.72
Midwest Litho Ltd.	32,776.99	Payees under \$1,000.00	15,720.74
Mollard, J. D., & Associates ..	2,110.90		
Saskatchewan Government Printing Company	5,021.95		\$ 117,933.77

PLANNING BRANCH

Estimate	\$ 200,980.00	Expenditure	\$ 176,447.34
----------------	---------------	-------------------	---------------

Branch Head—Salary	\$ 12,063.69
Permanent Positions—Salaries	105,591.42
Temporary Positions—Salaries	975.88
Day Labour, Casual and Part-Time Employment	9,386.03
Professional and Technical Services	5,031.06
Rents, Insurance and Utility Services	2,479.69
Publicity, Advertising and Printing	7,720.34
Repairs and Maintenance	513.50
Travel, Sustenance and Vehicle Expenses	21,953.49
Postage and Communications	2,087.13
Freight, Express, Cartage and Duty	387.78
Contractual Services	2,180.28
Stationery and Office Supplies	1,649.82
Scientific and Educational Supplies	1,927.12
Truck, Tractor, Aircraft and Machinery Supplies	1,500.79
Miscellaneous Materials and Supplies	672.12
Depreciation Reserve Fund	197.70
Sundry	129.50
	\$ 176,447.34

Salaries, Services and Gratuities and Travel and Sustenance:

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Couturier, R. P. ...\$	11,760.00	\$ 680.02	Syrnyk, J. J.	10,440.00	1,321.36
Crawford, J. M.	12,063.69	994.31	Tamlin, N. T.	5,129.80	733.21
Dunlop, H. F.	4,722.08		Day Labour	9,386.03	
Hack, C. F.	6,468.28	1,360.78	Other Salaries		
Herman, A.	6,360.00	455.60	under \$4,000.00 ..	30,242.82	
Houston, R. O.	5,068.00	1,170.34	Other Travel and Sustenance		2,540.35
Metheral, V. R.	5,580.00				
Peterson, J. H.	5,857.72	924.91			
Pollock, D. T.	8,648.17	1,871.98		\$ 128,017.02	\$ 12,052.86
Schmidt, E.	6,290.43				

Other Expenses:

Air Canada	\$ 1,163.75	Saskatchewan Government Telephones	2,079.38
Central Vehicle Agency	8,287.52	Payees under \$1,000.00	12,684.89
Genereux, R. J. & Associates ..	3,998.90		
International Business Machines Co. Ltd.	1,126.60		\$ 36,377.46
Office Services Advance	7,036.42		

SURVEYS BRANCH

Estimate	\$ 584,100.00	Expenditure	\$ 589,046.77
Branch Head—Salary		\$	13,260.00
Permanent Positions—Salaries			220,977.29
Day Labour, Casual and Part-Time Employment			39,274.64
Professional and Technical Services			235,544.78
Rents, Insurance and Utility Services			1,223.81
Publicity, Advertising and Printing			7,209.16
Repairs and Maintenance			1,191.49
Travel, Sustenance and Vehicle Expenses			56,964.45
Postage and Communications			2,130.47
Freight, Express, Cartage and Duty			301.38
Contractual Services (Other)			733.22
Stationery and Office Supplies			618.28
Scientific and Educational Supplies			1,351.49
Maintenance and Construction Materials			5,551.12
Miscellaneous Materials and Supplies			528.85
Taxes and Licences			601.76
Depreciation Reserve Fund			560.17
Office Equipment			362.14
Educational and Scientific Supplies			654.84
Sundry			7.43
			\$ 589,046.77

Salaries, Services and Gratuities and Travel and Sustenance:

<i>Salaries</i>		<i>Travel</i>			<i>Salaries</i>	<i>Travel</i>
Andres, J. W.	\$ 8,460.00	\$ 846.45	Schan, F. J.	6,204.00		
Bratt, E. L.	4,358.66		Steele, A. F.	4,704.00		
Ciz, W.	7,086.00		Tomuschat, R. V. ...	4,905.27	600.05	
Coleman, R. G.	6,958.17	304.60	Traynor, J. C.	13,260.00	1,334.93	
Crump, T. N. H. ...	9,846.00	834.20	Triggs, R. E.	5,340.00	691.29	
Dixon, G. B.	4,179.00	350.40	Tumach, A.	5,643.78		
Edwards, G. M.	6,480.00		Warren, J. M.	7,989.00	688.52	
Haberman, J. E.	5,418.24		Zarski, G. P.	8,382.00	1,014.70	
Hawes, A.	9,264.00	562.64	Zeldenrust, G.	8,460.00	846.20	
Hilderman, M.	6,480.00	445.60	Day Labour	39,274.64	19,338.32	
James, R. H.	7,404.00		Other Salaries			
Korney, A. D.	5,932.00		under \$4,000.00 ...	49,410.34		
Lane, I. V.	8,460.00	857.85	Other Travel			
Lowe, A. T.	5,711.83		and Sustenance ...		947.46	
Michel, A. A.	6,615.00	544.60				
Peterson, V. E.	6,480.00	753.15				
Pilling, J. R.	4,473.00	976.35				
Ronning, J. A.	6,333.00	523.95				
				\$ 273,511.93	\$ 32,461.26	

Other Expenses:

Brown & Hogg Surveys Ltd. \$	18,974.10	Griffen, Beke & Koskie	
Brown, R. G.	12,150.00	a/c Rootman, J. S.	1,232.50
Canadian Engineering		Harding & Boss	27,236.00
Surveys Ltd.	12,871.70	Keith Consulting Engineers	
Central Vehicle Agency	22,188.68	Ltd.	1,410.00
Cheetham, B. J. &		McDonald Surveys Ltd.	6,835.00
Associates Ltd.	6,996.50	McRitchie, McRitchie &	
Department of Highways &		Staseson	6,313.50
Transportation — Warehouse		Midwest Surveys (Sask.) Ltd.	9,945.00
Advance	7,870.47	Office Services Advance	7,022.99
Ferguson, David A.	5,045.50	Phillips, George & Nicholson	
Galloway Surveying		& Associates Ltd.	27,968.00
Services Ltd.	30,088.75	Riley's Reproductions Ltd.	1,130.30
General Surveys Ltd.	3,008.85	Saskatchewan Government	
Griffen, Beke & Fraser		Telephones	1,997.07
a/c Patrick, W.	1,808.60	Scott, John P. & Associates ...	13,303.75

SURVEYS BRANCH—(Concluded)

Other Expenses—(Concluded):

Stock, Keith & Associates	1,015.30	Underwood, McLellan Surveys (1966) Ltd.	6,539.55
Terhart Surveying Services Ltd.	3,150.00	Webb & Webster Ltd.	14,419.25
Terhart Surveys (Swift Current) Ltd.	4,858.50	Payees under \$1,000.00	13,615.12
Underwood, McLellan & Associates Ltd.	14,078.60		<u>\$ 283,073.58</u>

OPERATIONS BRANCH

WORKS DIVISION

Estimate	<u>\$ 19,660.00</u>	Expenditure	<u>\$ 20,659.65</u>
Branch Head—Salary			\$ 11,304.00
Permanent Positions—Salaries			2,636.43
Temporary Positions—Salaries			202.80
Publicity, Advertising and Printing			118.51
Repairs and Maintenance			110.60
Travel, Sustenance and Vehicle Expenses			4,098.76
Postage and Communications			1,401.18
Stationery and Office Supplies			684.44
Sundry			102.93
			<u>\$ 20,659.65</u>

Salaries, Services and Gratuities, and Travel and Sustenance:

	<i>Salaries</i>	<i>Travel</i>
Swanston, M. M.	\$ 11,304.00	\$ 687.60
Other Salaries under \$4,000.00	2,839.23	
Other Travel and Sustenance		639.59
	<u>\$ 14,143.23</u>	<u>\$ 1,327.19</u>

Other Expenses:

Central Vehicle Agency	\$ 1,962.34
Saskatchewan Government Telephones	1,379.18
Payees under \$1,000.00	1,847.71
	<u>\$ 5,189.23</u>

MAINTENANCE ENGINEERING DIVISION

Estimate	<u>\$ 72,730.00</u>	Expenditure	<u>\$ 69,304.92</u>
Branch Head—Salary			\$ 11,760.00
Permanent Positions—Salaries			36,827.85
Temporary Positions—Salaries			2,562.75
Day Labour, Casual and Part-Time Employment			669.58
Rents, Insurance and Utility Services			290.17
Publicity, Advertising and Printing			6,295.78
Repairs and Maintenance			241.36
Travel, Sustenance and Vehicle Expenses			2,848.37
Postage and Communications			5,199.35
Freight, Express, Cartage and Duty			363.30

OPERATIONS BRANCH—(Continued)

MAINTENANCE ENGINEERING DIVISION—(Concluded)

Stationery and Office Supplies	1,144.69
Scientific and Educational Supplies	346.11
Taxes and Licences	726.85
Sundry	28.76
	<u>\$ 69,304.92</u>

Salaries, Services and Gratuities, and Travel and Sustenance:

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Elliott, A. V.	\$ 4,704.00	\$	Other Travel and Sustenance		
Green, J. H.	6,390.07	.....	under \$300 .....	.....	289.53
McDonald, F. D. ...	4,655.89	359.10			
Schmidt, J. J.	7,404.00	.....			
Scott, R. A.	11,760.00	1,489.48			
Other Salaries				\$ 51,820.18	\$ 2,138.11
under \$4,000	16,906.22	.....			

Other Expenses:

McLaren Advertising Co. Ltd.	\$ 5,723.03
Saskatchewan Government Telephones	5,179.41
Payees under \$1,000.00	4,444.19
	<u>\$ 15,346.63</u>

MAINTENANCE OF PUBLIC HIGHWAYS AND BRIDGES

Estimate	\$ 10,706,300.00	Expenditure	\$ 10,869,854.92
----------------	------------------	-------------------	------------------

PUBLIC HIGHWAY BRIDGES—PHYSICAL MAINTENANCE

Highway 1 (\$599.69)		Highway 35 (\$63.97)	
On 4-14-31-1	\$ 505.61	On 5-51-14-2	63.97
On 33-16-11-3	94.08	Highway 40 (\$351.54)	
Highway 2 (\$3,146.45)		N. 24-43-12-3	351.54
On 13-45-27-2	2,898.40	Highway 55 (\$678.90)	
On 8-49-26-2	248.05	On 34-51-23-2	249.19
Highway 3 (\$151.58)		On 19-61-12-3	429.71
On 6-45-12-2	146.72	Highway 104 (\$418.51)	
S.W. 13-53-23-3	4.86	On 17-63-17-3	418.51
Highway 4 (\$1,451.74)		Highway 106 (\$365.82)	
S.E. 3-63-18-3	1,451.74	On 17-54-18-2	365.82
Highway 5 (\$285.96)		Highway 124 (\$156.47)	
On 21-30-3-2	285.96	On 10-61-10-3	156.47
Highway 13 (\$414.45)		Highway 155 (\$1,792.01)	
N. 36-6-28-2	340.55	On 17-65-12-3	592.79
N. 9-9-17-3	73.90	On 2-63-13-3	317.60
Highway 14 (\$66.71)		On 3-64-13-3	881.62
S.W. 17-36-10-3	66.71	Highway 163 (\$973.47)	
Highway 20 (\$219.83)		On 2-51-7-2	30.60
On 14-20-21-2	219.83	On 3-51-7-2	942.87
Highway 23 (\$1,206.30)			
On 8-42-9-2	1,206.30		
Highway 26 (\$441.05)			\$ 12,784.45
On 15-53-22-3	441.05		

OPERATIONS BRANCH—(Continued)

MAINTENANCE OF PUBLIC HIGHWAYS AND BRIDGES—(Continued)

PUBLIC HIGHWAY BRIDGES—BETTERMENTS

Highway 1 (\$72.90)		Highway 55 (\$6,358.17)	
On 8-17-19-2	\$ 72.90	On 31-59-16-3	2,779.54
Highway 2 (\$993.75)		N. 32-59-19-3	2,736.55
On 32-5-30-2	993.75	E. 6-61-20-3	667.00
Highway 8 (\$889.76)		On 12-62-26-3	175.08
E. 22-19-31-1	889.76	Highway 167 (\$512.88)	
Highway 14 (\$2,071.06)		N.E. 20-66-30-1	512.88
N. 17-32-18-2	2,071.06	Highway 319 (\$6,403.42)	
Highway 19 (\$5,292.63)		N. 31-5-6-3	428.84
N. 29-5-8-3	5,292.63	N. 35-5-7-3	5,974.58
Highway 23 (\$3,266.43)		Highway 363 (\$319.74)	
N.E. 31-50-11-2	3,266.43	On 9-14-3-3	319.74
Highway 26 (\$277.76)			
E. 16-62-22-3	277.76		
Highway 36 (\$1,063.55)			\$ 27,522.05
On 6-2-26-2	1,063.55		

PUBLIC HIGHWAYS—PHYSICAL MAINTENANCE

Highway 1 (\$493,347.53)			
Manitoba Boundary to West Junction No. 8 Highway	\$	20,630.66	
Scale Site — Moosomin		147.71	
West Junction No. 8 Highway to Junction No. 9 Highway		25,110.69	
Junction No. 9 Highway to Broadview		19,630.29	
Broadview to Junction No. 47 Highway		14,461.68	
Junction No. 47 Highway to Junction No. 56 Highway		54,239.07	
Junction No. 56 Highway to Junction No. 35 Highway		5,975.45	
Junction No. 35 Highway to ½ Mile East of Balgonie		16,640.30	
½ Mile East of Balgonie to Junction of Bypass East of Regina		45,206.99	
Junction of Bypass East of Regina to Junction No. 6 Highway		11,185.72	
Junction Regina Bypass to Junction Victoria Avenue and Albert Street in Regina		3,381.00	
Junction No. 6 Highway to Junction No. 39 Highway		63,285.70	
Junction No. 1 Highway to Kalium Potash Plant		2,500.25	
Scale Site — Regina — West		290.48	
Junction No. 39 Highway to Junction Alternate No. 1 Highway at Moose Jaw		17,832.40	
Junction Alternate No. 1 Highway at Moose Jaw to Junction No. 2 Highway		7,797.41	
Junction Alternate No. 1 Highway at Moose Jaw to Junction Main Street and Athabasca Street in Moose Jaw		2,065.65	
Junction No. 2 Highway to 5 Miles West of Mortlach		30,727.77	
5 Miles West of Mortlach to East Junction No. 19 Highway		22,304.51	
East Junction No. 19 Highway to West Junction No. 19 Highway		13,047.84	
West Junction No. 19 Highway to Rush Lake		11,294.47	
Rush Lake to Junction No. 4 Highway		22,396.06	
Junction No. 4 Highway to Junction No. 32 Highway		8,699.81	
Junction No. 32 Highway to Junction No. 37 Highway		23,617.83	
Junction No. 37 Highway to Sidewood		16,898.47	
Sidewood to Junction No. 21 Highway		16,531.34	
Junction No. 21 Highway to Alberta Boundary		17,447.98	
Highway 2 (\$503,160.72)			
International Boundary to Rockglen		22,448.99	
Rockglen to South Junction No. 13 Highway		31,519.53	
South Junction No. 13 Highway to Junction No. 43 Highway		11,346.00	
Junction No. 43 Highway to Junction No. 36 Highway		17,436.58	
Junction No. 36 Highway to 4 Miles South of Moose Jaw		12,747.71	
4 Miles South of Moose Jaw to North City Limits of Moose Jaw		10,440.65	
North City Limits of Moose Jaw to Junction No. 42 Highway		9,809.68	
Scale Site — Moose Jaw		30.81	
Junction No. 42 Highway to West Junction No. 11 Highway		20,323.77	
East Junction No. 11 Highway to 2½ Miles North of Penzance		30,504.39	
2½ Miles North of Penzance to Imperial		22,598.12	
Imperial to Watrous		26,117.73	

OPERATIONS BRANCH—(Continued)

MAINTENANCE OF PUBLIC HIGHWAYS AND BRIDGES—(Continued)

PUBLIC HIGHWAYS—PHYSICAL MAINTENANCE—(Continued)

Highway 2—(Concluded)

Watrous to Young	11,546.49
Young to Junction No. 14 Highway	6,593.98
Junction No. 14 Highway to South Junction No. 5 Highway	4,597.96
South Junction No. 5 Highway to Junction No. 27 Highway	14,433.72
Junction No. 27 Highway to Junction No. 20 Highway	22,293.51
Junction No. 20 Highway to C.N.R. Bridge at St. Louis	11,915.46
C.N.R. Bridge at St. Louis to Junction No. 11 Highway	7,633.45
Junction No. 11 Highway to Prince Albert Bridge	17,974.15
Scale Site — Prince Albert	56.94
Prince Albert Bridge to Junction No. 55 Highway	22,635.92
Prince Albert Pulp Mill Access Road	3,495.06
Junction No. 55 Highway to South Boundary of Prince Albert National Park	20,108.55
South Boundary of Prince Albert National Park to North Boundary of Prince Albert National Park	79.65
East Boundary of Prince Albert National Park to McKenzie Creek	79,645.12
McKenzie Creek to Montreal River	38,561.99
Montreal River to Nemeiben Creek	21,265.12
Nemeiben Creek to Churchill River	4,999.69

Highway 3 (\$472,558.14)

Manitoba Boundary to Erwood	45,913.42
Erwood to Hudson Bay	6,627.25
Hudson Bay to Prairie River	22,219.93
Prairie River to South Junction No. 23 Highway	65,711.72
South Junction No. 23 Highway to Tisdale	32,918.32
Tisdale to South Junction No. 6 Highway	33,782.71
North Junction No. 6 Highway to Kinistino	15,520.62
Kinistino to Birch Hills	14,422.44
Birch Hills to South Junction No. 2 Highway	42,364.14
North Junction No. 2 Highway to Junction No. 55 Highway	23,859.25
Junction No. 55 Highway to Junction No. 40 Highway	5,310.64
Junction No. 40 Highway to West of Shell Lake	51,459.46
West of Shell Lake to Junction No. 24 Highway	10,979.36
Junction No. 24 Highway to South Junction No. 4 Highway	16,439.69
North Junction No. 4 Highway to East Junction No. 26 Highway	25,611.40
West Junction No. 26 Highway to North Saskatchewan River	23,104.00
North Saskatchewan River to Junction No. 17 Highway	36,313.79

Highway 4 (\$513,342.34)

International Boundary to Val Marie	13,601.57
Val Marie to Junction No. 13 Highway	25,036.46
Junction No. 13 Highway to Junction No. 43 Highway	23,144.29
Junction No. 43 Highway to Junction No. 1 Highway	13,291.98
Junction No. 1 Highway to South Abutment Saskatchewan Landing Bridge	24,305.33
South Abutment Saskatchewan Landing Bridge to Sanctuary	17,500.88
Sanctuary to South Junction No. 44 Highway	8,000.13
South Junction No. 44 Highway to South Junction No. 7 Highway	31,200.75
South Junction No. 7 Highway to Junction No. 31 Highway	14,168.83
Junction No. 31 Highway to West Junction No. 14 Highway	52,431.15
East Junction No. 14 Highway to Sonningdale Road	17,076.15
Sonningdale Road to 7½ Miles North of Red Pheasant	25,756.50
7½ Miles North of Red Pheasant to Junction No. 5 Highway	31,284.18
Junction No. 5 Highway to Junction No. 26 Highway	27,764.29
Junction No. 26 Highway to Cochin	9,080.38
Cochin to Glaslyn	41,371.97
Glaslyn to Junction No. 55 Highway	126,394.80
Junction No. 55 Highway to North end of Flotten Lake	11,932.70

Highway 5 (\$495,236.40)

Manitoba Boundary to West Junction No. 8 Highway	24,962.35
West Junction No. 8 Highway to South Junction No. 9 Highway	17,988.46
North Junction No. 9 Highway to Invermay	118,130.89

OPERATIONS BRANCH—(Continued)

MAINTENANCE OF PUBLIC HIGHWAYS AND BRIDGES—(Continued)

PUBLIC HIGHWAYS—PHYSICAL MAINTENANCE—(Continued)

Highway 5—(Concluded)

Invermay to South Junction No. 35 Highway	86,726.48
North Junction No. 35 Highway to South Junction No. 6 Highway	22,694.74
North Junction No. 6 Highway to Junction No. 20 Highway	15,100.34
Junction No. 20 Highway to North Junction No. 2 Highway	13,830.27
South Junction No. 2 Highway to Junction No. 27 Highway	13,917.81
Junction No. 27 Highway to Sutherland Cutoff	7,491.83
Sutherland Cutoff to Junction No. 11 Highway	15,795.39
Junction No. 11 Highway to Borden Bridge	32,670.87
Scale Site — Saskatoon	22.26
Borden Bridge to Radisson	17,408.67
Radisson to Denholm	15,257.78
Denholm to North Junction No. 4 Highway	13,080.14
South Junction No. 4 Highway to Bresaylor	18,708.55
Bresaylor to Maidstone	13,769.82
Maidstone to Marshall	26,967.60
Marshall to Alberta Boundary	20,712.15

Highway 6 (\$302,133.04)

International Boundary to Junction No. 18 Highway	7,900.63
Junction No. 18 Highway to Junction No. 13 Highway	36,837.71
Junction No. 13 Highway to South Junction No. 39 Highway	12,608.53
North Junction No. 39 Highway to Junction No. 1 Highway	25,927.12
Junction No. 1 Highway to 2½ Miles North of Regina	20,921.14
2½ Miles North of Regina to 18 Miles North of Regina	36,760.35
18 Miles North of Regina to East Junction No. 22 Highway	23,560.52
East Junction No. 22 Highway to North Junction No. 15 Highway	22,245.43
North Junction No. 15 Highway to South Junction No. 14 Highway	15,952.75
South Junction No. 14 Highway to South Junction No. 5 Highway	16,376.66
South Junction No. 5 Highway to Lac Vert	17,202.43
Lac Vert to Silver Park	7,659.34
Silver Park to North Junction No. 3 Highway	13,672.28
North Junction No. 3 Highway to Gronlid	33,047.83
Gronlid to Junction No. 55 Highway	11,460.32

Highway 7 (\$177,060.89)

Junction No. 14 Highway to Junction No. 60 Highway	4,139.55
Junction No. 60 Highway to 2 Miles South of Delisle	27,703.33
Cominco Potash Mine Access Road	514.41
2 Miles South of Delisle to Harris	23,916.37
Harris to North Junction No. 4 Highway	29,357.27
South Junction No. 4 Highway to D'Arcy	22,659.48
D'Arcy to Junction No. 30 Highway	22,288.59
Junction No. 30 Highway to Flaxcombe	29,506.66
Flaxcombe to Alberta Boundary	16,975.23

Highway 8 (\$183,376.70)

International Boundary to Junction No. 18 Highway	4,416.80
Junction No. 18 Highway to Junction No. 13 Highway	11,309.45
Junction No. 13 Highway to Junction No. 16 Highway	12,213.52
Junction No. 16 Highway to East Junction No. 1 Highway	9,782.07
West Junction No. 1 Highway to Qu'Appelle Valley Bridge	32,501.97
Qu'Appelle Valley Bridge to East Junction No. 14 Highway	13,594.84
West Junction No. 14 Highway to Junction No. 10 Highway	41,441.87
Junction No. 10 Highway to East Junction No. 5 Highway	17,918.10
West Junction No. 5 Highway to East Junction No. 49 Highway	21,597.92
West Junction No. 49 Highway North	18,600.16

Highway 9 (\$379,963.51)

International Boundary to West Junction No. 18 Highway	12,795.68
East Junction No. 18 Highway to North Junction No. 13 Highway	27,501.65
North Junction No. 13 Highway to North Junction No. 16 Highway	54,320.25
North Junction No. 16 Highway to Junction No. 1 Highway	17,804.77

OPERATIONS BRANCH—(Continued)

MAINTENANCE OF PUBLIC HIGHWAYS AND BRIDGES—(Continued)

PUBLIC HIGHWAYS—PHYSICAL MAINTENANCE—(Continued)

Highway 9—(Concluded)

Junction No. 1 Highway to Qu'Appelle River	38,463.25
Qu'Appelle River to West Junction No. 22 Highway	36,520.00
West Junction No. 22 Highway to Junction No. 15 Highway	28,608.44
Junction No. 15 Highway to West Junction No. 10 Highway	27,545.90
East Junction No. 10 Highway to North Junction No. 5 Highway	21,466.85
North Junction No. 5 Highway to East Junction No. 49 Highway	32,125.99
East Junction No. 49 Highway to West Junction No. 49 Highway	14,667.64
West Junction No. 49 Highway to Usherville	19,023.41
Usherville to Junction No. 23 Highway	14,874.84
Junction No. 23 Highway to Hudson Bay	34,244.84

Highway 10 (\$160,052.76)

Manitoba Boundary to Junction No. 8 Highway	23,017.14
Junction No. 8 Highway to West Junction No. 9 Highway	37,467.00
West Junction No. 14 Highway to Junction No. 15 Highway	27,908.44
Junction No. 15 Highway to Junction No. 22 Highway	24,261.19
Junction No. 22 Highway to Junction No. 56 Highway	13,382.70
Junction No. 56 Highway to North Junction No. 35 Highway	9,375.63
North Junction No. 35 Highway to East Boundary 16-20-14-2	9,249.38
East Boundary 16-20-14-2 to Junction No. 1 Highway	15,391.28

Highway 11 (\$410,314.94)

Junction No. 6 Highway to 1 Mile West of Lumsden	58,603.49
1 Mile West of Lumsden to Junction No. 54 Highway	9,758.85
Junction No. 54 Highway to East Junction No. 2 Highway	31,339.61
East Junction No. 2 Highway to Aylesbury	22,133.80
Aylesbury to Davidson	20,978.46
Davidson to Junction No. 15 Highway	28,976.26
Junction No. 15 Highway to Dundurn Corner	20,978.23
Dundurn Corner to Junction No. 14 Highway	18,934.47
Junction No. 14 Highway to Junction No. 5 Highway	28,982.86
In City of Saskatoon	389.44
Junction No. 5 Highway to Junction No. 12 Highway	39,706.99
Junction No. 12 Highway to Rosthern	33,448.34
Rosthern to Duck Lake	36,200.70
Duck Lake to Junction No. 2 Highway	59,883.44

Highway 12 (\$36,771.81)

Junction No. 11 Highway to Junction No. 40 Highway	36,771.81
--	-----------

Highway 13 (\$440,801.34)

Manitoba Boundary to Junction No. 8 Highway	33,737.94
Junction No. 8 Highway to South Junction No. 9 Highway	40,715.15
North Junction No. 9 Highway to Junction No. 47 Highway	50,089.94
Junction No. 47 Highway to ½ Mile West of Griffin	8,874.21
½ Mile West of Griffin to Junction No. 35 Highway	11,791.04
Junction No. 35 Highway to Junction No. 28 Highway	15,978.58
Junction No. 28 Highway to Junction No. 6 Highway	9,786.07
Junction No. 6 Highway to Junction No. 34 Highway	19,483.00
Junction No. 34 Highway to East Junction No. 36 Highway	13,716.12
East Junction No. 36 Highway to South Junction No. 2 Highway	22,091.51
North Junction No. 2 Highway to Junction No. 58 Highway	30,689.81
Junction No. 58 Highway to East Junction No. 19 Highway	14,526.77
East Junction No. 19 Highway to Junction No. 4 Highway	24,172.97
Junction No. 4 Highway to North Junction No. 37 Highway	70,241.53
South Junction No. 37 Highway to Eastend	33,212.04
Eastend to Junction No. 21 Highway	17,355.68
Junction No. 21 Highway to Govanlock	24,338.98

OPERATIONS BRANCH—(Continued)

MAINTENANCE OF PUBLIC HIGHWAYS AND BRIDGES—(Continued)

PUBLIC HIGHWAYS—PHYSICAL MAINTENANCE—(Continued)

Highway 14 (\$568,746.61)	
Manitoba Boundary to West Junction No. 8 Highway	16,270.36
West Junction No. 8 Highway to East Junction No. 10 Highway	61,815.51
West Junction No. 9 Highway to West Junction No. 10 Highway	4,605.31
Scale Site, Yorkton	16.73
West Junction No. 10 Highway to Insinger	65,794.88
Insinger to Tuffnell	26,522.29
Tuffnell to West Junction No. 35 Highway	47,126.55
West Junction No. 35 Highway to South Junction No. 6 Highway	52,744.19
North Junction No. 6 Highway to West Junction No. 20 Highway	30,212.61
West Junction No. 20 Highway to East Junction No. 2 Highway	37,357.09
West Junction No. 2 Highway to Saskatoon	31,324.29
Elstow to Allan	1,960.04
South Limits Saskatoon to Avenue A and 22nd Street in Saskatoon	1,525.03
Junction No. 11 Highway and 22nd Street in Saskatoon to Junction No. 7 Highway	3,208.80
Junction No. 7 Highway to Asquith	14,663.34
Asquith to Perdue	10,535.08
Perdue to West Junction No. 4 Highway	11,727.70
West Junction No. 4 Highway to Junction No. 51 Highway	12,834.95
Junction No. 51 Highway to Junction No. 29 Highway	30,557.08
Junction No. 29 Highway to Unity	45,286.35
Unity to 18 Miles West of Unity	46,106.09
18 Miles West of Unity to Alberta Boundary	16,552.34
Highway 15 (\$297,849.76)	
Junction No. 9 Highway to Junction No. 10 Highway	9,119.54
West Junction No. 10 Highway to Junction No. 52 Highway	51,395.32
Junction No. 52 Highway to Junction No. 35 Highway	24,005.87
Junction No. 35 Highway to South Junction No. 6 Highway	56,856.64
North Junction No. 6 Highway to South Junction No. 20 Highway	8,330.25
North Junction No. 20 Highway to Junction No. 2 Highway	6,121.96
Junction No. 2 Highway to Junction No. 11 Highway	15,884.31
Junction No. 11 Highway to West Junction No. 19 Highway	26,026.59
West Junction No. 19 Highway to South Saskatchewan River Bridge	27,735.67
South Saskatchewan River Bridge to West Junction No. 42 Highway	26,332.44
West Junction No. 42 Highway to Junction No. 4 Highway	46,041.17
Highway 16 (\$90,682.34)	
Manitoba Boundary to Junction No. 8 Highway	6,450.79
Junction No. 8 Highway to South Junction No. 9 Highway	11,525.46
North Junction No. 9 Highway to Peebles	16,308.13
Peebles to Kendal	13,832.00
Kendal to Junction No. 1 Highway	42,565.96
Highway 17 (\$56,454.04)	
Junction No. 14 Highway to Junction No. 40 Highway	10,868.25
Junction No. 40 Highway to 8 Miles South of Lloydminster	13,613.17
8 Miles South of Lloydminster to Junction No. 5 Highway	5,974.96
Junction No. 5 Highway to Junction Alberta No. 45 Highway	11,384.22
Junction Alberta No. 45 Highway to North Saskatchewan River	10,807.94
North Saskatchewan River to Northward 2 Miles	3,805.50
Highway 18 (\$85,341.40)	
Manitoba Boundary to East Junction No. 8 Highway	8,079.38
East Junction No. 8 Highway to East Junction No. 9 Highway	17,354.27
East Junction No. 9 Highway to Junction No. 39 Highway	16,442.43
South Junction No. 47 Highway to Junction No. 350 Highway	9,943.86
Junction No. 350 Highway to Junction No. 35 Highway	8,901.13
Junction No. 35 Highway to Junction No. 28 Highway	14,478.54
Junction No. 28 Highway to Junction No. 6 Highway	10,141.79

OPERATIONS BRANCH—(Continued)

MAINTENANCE OF PUBLIC HIGHWAYS AND BRIDGES—(Continued)

PUBLIC HIGHWAYS—PHYSICAL MAINTENANCE—(Continued)

Highway 19 (\$77,488.91)	
2 Miles East of Mankota to West Junction No. 13 Highway	7,146.90
East Junction No. 13 Highway to South Junction No. 43 Highway	5,798.20
South Junction No. 43 Highway to West Junction No. 1 Highway	17,555.33
East Junction No. 1 Highway to West Junction No. 42 Highway	19,325.47
East Junction No. 42 Highway to Elbow	15,008.65
Elbow to Junction No. 15 Highway	12,654.36
Highway 20 (\$194,013.85)	
Junction No. 11 Highway to Junction No. 22 Highway	39,804.23
Junction No. 22 Highway to South Junction No. 15 Highway	59,790.52
South Junction No. 15 Highway to East Junction No. 14 Highway	30,673.87
West Junction No. 14 Highway to Junction No. 5 Highway	29,196.93
Junction No. 5 Highway to Pilger	13,584.31
Pilger to 4½ Miles West of Yellow Creek	8,383.16
4½ Miles West of Yellow Creek to Junction No. 2 Highway	12,580.83
Highway 21 (\$142,013.34)	
Junction No. 13 Highway to Entrance Road to Cypress Park	12,564.69
Entrance Road to Cypress Park to Maple Creek	40,674.12
Maple Creek to Junction No. 1 Highway	6,009.46
Junction No. 1 Highway to Fox Valley	44,421.39
Fox Valley to Junction No. 32 Highway	38,343.68
Highway 22 (\$190,748.14)	
Junction No. 8 Highway to East Junction No. 9 Highway	79,035.33
West Junction No. 9 Highway to South Junction No. 47 Highway	4,678.21
North Junction No. 47 Highway to Junction No. 10 Highway	52,640.62
Junction No. 35 Highway to East Junction No. 6 Highway	42,884.00
West Junction No. 6 Highway to Junction No. 20 Highway	11,509.98
Highway 23 (\$140,638.01)	
Junction No. 9 Highway to Somme	42,821.30
Somme to Junction No. 38 Highway	21,236.11
Junction No. 38 Highway to South Junction No. 3 Highway	17,333.12
North Junction No. 3 Highway to Carrot River	51,520.31
Carrot River to Junction No. 35 Highway	7,727.17
Highway 24 (\$15,178.93)	
Junction No. 3 Highway to Leoville	15,178.93
Highway 25 (\$90.58)	
South of N.W. Corner Sec. 22-46-24-2 to South Junction No. 2 Highway	90.58
Highway 26 (\$108,719.57)	
Junction No. 4 Highway to Meota	21,609.70
Meota to East Junction No. 3 Highway	31,123.10
East Junction No. 3 Highway to West Junction No. 3 Highway	17,926.33
West Junction No. 3 Highway to Loon Lake	19,149.21
Loon Lake to Goodsoil	18,911.23
Highway 27 (\$60,494.10)	
Junction No. 2 Highway to Junction No. 5 Highway	60,494.10
Highway 28 (\$28,980.93)	
Junction No. 18 Highway to Radville	11,762.92
Radville to Junction No. 13 Highway	17,218.01
Highway 29 (\$27,171.32)	
Junction No. 14 Highway to 14½ Miles North of Wilkie	8,542.18
14½ Miles North of Wilkie to Junction No. 40 Highway	18,629.14
Highway 30 (\$89,997.47)	
Junction No. 44 Highway to Junction No. 7 Highway	32,990.64
Junction No. 7 Highway to Junction No. 31 Highway	42,060.29
Junction No. 31 Highway to Junction No. 51 Highway	14,946.54

OPERATIONS BRANCH—(Continued)

MAINTENANCE OF PUBLIC HIGHWAYS AND BRIDGES—(Continued)

PUBLIC HIGHWAYS—PHYSICAL MAINTENANCE—(Continued)

Highway 31 (\$75,728.39)	
Junction No. 4 Highway to Plenty	16,921.99
Plenty to South Junction No. 30 Highway	14,254.93
Junction No. 51 Highway to Salvador	11,243.61
Salvador to Junction No. 14 Highway	33,307.86
Highway 32 (\$126,866.85)	
Junction No. 1 Highway to Success	18,794.13
Success to Cabri	43,932.10
Cabri to Lancer	36,765.73
Lancer to Junction No. 21 Highway	27,374.89
Highway 33 (\$93,500.29)	
Junction No. 13 Highway to Fillmore	12,157.22
Fillmore to Junction No. 35 Highway	25,115.68
Junction No. 35 Highway to Kronau	42,329.60
Kronau to Regina	13,897.79
Highway 34 (\$41,817.45)	
International Boundary to Bengough	27,389.39
Bengough to Junction No. 13 Highway	14,428.06
Highway 35 (\$388,583.29)	
International Boundary to Junction No. 18 Highway	5,465.61
Junction No. 18 Highway to Colgate	230,39.15
Colgate to Junction No. 13 Highway	62,303.53
Junction No. 13 Highway to Junction No. 33 Highway	13,421.57
Francis to Junction No. 16 Highway	8,579.37
Junction No. 16 Highway to Junction No. 1 Highway	10,512.14
Junction No. 1 Highway to Junction No. 10 Highway	9,447.92
Junction No. 10 Highway to Junction No. 22 Highway	24,251.65
Junction No. 22 Highway to Junction No. 15 Highway	27,030.94
Junction No. 15 Highway to West Junction No. 14 Highway	22,312.55
East Junction No. 14 Highway to Wadena	20,020.85
Wadena to Junction No. 49 Highway	45,975.41
Junction No. 49 Highway to 32 Miles North	34,190.41
32 Miles North of Junction No. 49 Highway to Tisdale	43,894.22
Tisdale to Armley	14,517.61
Armley to Nipawin	10,554.77
Nipawin to White Fox	7,113.46
White Fox to 34½ Miles North	5,952.13
Highway 36 (\$60,788.34)	
International Boundary to 1½ Miles North West of Hart	13,439.33
1½ Miles North West of Hart to West Junction No. 13 Highway	20,153.94
East Junction No. 13 Highway to Junction No. 2 Highway	27,195.07
Highway 37 (\$128,572.86)	
International Boundary to East Junction No. 46 Highway	3,138.72
East Junction No. 46 Highway to South Junction No. 13 Highway	73,633.60
South Junction No. 13 Highway to Junction No. 1 Highway	51,800.54
Highway 38 (\$41,132.16)	
Junction No. 49 Highway to 1 Mile South of Perigord	18,890.61
1 Mile South of Perigord to Junction No. 23 Highway	22,241.55
Highway 39 (\$125,333.12)	
International Boundary to Junction No. 18 Highway	17,509.89
Junction No. 18 Highway to West Junction No. 47 Highway	6,430.35
West Junction No. 47 Highway to Midale	8,367.42
Scale Site — Estevan	246.42
Midale to Junction No. 35 Highway	12,595.29
West Junction No. 13 Highway to Yellow Grass	16,550.29
Yellow Grass to West Junction No. 6 Highway	16,747.86
West Junction No. 6 Highway to Pitman	37,336.68
Pitman to Junction No. 1 Highway	9,548.92

OPERATIONS BRANCH—(Continued)

MAINTENANCE OF PUBLIC HIGHWAYS AND BRIDGES—(Continued)

PUBLIC HIGHWAYS—PHYSICAL MAINTENANCE—(Continued)

Highway 40 (\$224,775.14)	
West Junction No. 3 Highway to Junction No. 12 Highway	35,669.60
East Junction No. 12 Highway to Hafford	58,358.47
Hafford to Junction No. 5 Highway	79,307.04
Junction No. 4 Highway to Wilbert	28,437.78
Wilbert to Neilburg	14,811.93
Neilburg to Alberta Boundary	8,190.32
Highway 42 (\$163,293.36)	
Junction No. 2 Highway to Keeler	49,791.41
Keeler to Junction No. 19 Highway	31,493.18
Junction No. 19 Highway to Riverhurst	19,273.98
South Saskatchewan River to Birsay Corner	18,113.97
Birsay Corner to West Junction No. 15 Highway	23,188.11
East Junction No. 15 Highway to Junction No. 7 Highway	21,432.71
Highway 43 (\$47,312.43)	
Junction No. 2 Highway to Junction No. 58 Highway	24,530.79
Junction No. 58 Highway to South Junction No. 19 Highway	9,865.70
North Junction No. 19 Highway to Junction No. 4 Highway	12,915.94
Highway 44 (\$129,189.07)	
Junction No. 42 Highway to North Junction No. 4 Highway	12,311.39
South Junction No. 4 Highway to Richlea	16,823.10
Richlea to Junction No. 30 Highway	49,776.29
Junction No. 30 Highway to Mantario	38,447.16
Mantario to Junction No. 7 Highway	11,831.13
Highway 45 (\$24,575.21)	
Junction No. 42 Highway to Birsay	8,119.45
Birsay to South End of South Saskatchewan Dam	7,239.70
North End of South Saskatchewan Dam to Junction No. 15 Highway	9,216.06
Highway 46 (\$68,068.07)	
Junction No. 4 Highway to East Junction No. 37 Highway	57,272.75
West Junction No. 37 Highway to 3 Miles West of Divide	10,795.32
Highway 47 (\$138,471.14)	
International Boundary to East Junction No. 39 Highway	12,376.62
West Junction No. 39 Highway to Junction No. 13 Highway	23,692.22
Stoughton to Junction No. 16 Highway	47,234.29
Junction No. 16 Highway to Grenfell	28,715.21
Junction No. 1 Highway to South Junction No. 22 Highway	16,237.58
South Junction No. 22 Highway to Junction No. 10 Highway	10,215.22
Highway 49 (\$125,186.52)	
Manitoba Boundary to East Junction No. 8 Highway	33,979.77
East Junction No. 8 Highway to East Junction No. 9 Highway	16,276.89
West Junction No. 9 Highway to Okla	9,493.40
Okla to Junction No. 38 Highway	20,580.99
Junction No. 38 Highway to Junction No. 35 Highway	44,855.47
Highway 51 (\$84,385.75)	
Junction No. 14 Highway to 8 Miles West of Kelfield	30,689.43
8 Miles West of Kelfield to Junction No. 30 Highway	25,838.39
Junction No. 30 Highway to Major	13,565.96
Major to Alberta Boundary	14,291.97
Highway 52 (\$9,582.04)	
Junction No. 10 Highway to Junction No. 15 Highway	9,582.04
Highway 54 (\$14,689.10)	
Junction No. 11 Highway to Regina Beach	14,689.10

OPERATIONS BRANCH—(Continued)

MAINTENANCE OF PUBLIC HIGHWAYS AND BRIDGES—(Continued)

PUBLIC HIGHWAYS—PHYSICAL MAINTENANCE—(Continued)

Highway 55 (\$355,871.27)	
Junction No. 35 Highway to Snowden	50,976.18
Snowden to Meath Park	77,975.16
Meath Park to Junction No. 2 Highway	43,125.51
Junction No. 3 Highway to Debden	47,653.14
Debden to Big River	13,329.61
Big River to Junction No. 155 Highway	13,175.36
Junction No. 155 Highway to Junction No. 4 Highway	66,915.72
Junction No. 4 Highway to South Junction No. 26 Highway	21,739.60
North Junction No. 26 Highway to Alberta Boundary	20,980.99
Highway 56 (\$37,446.58)	
Junction No. 1 Highway to Junction No. 10 Highway	37,446.58
Highway 57 (\$30,143.67)	
Manitoba Boundary to Junction No. 5 Highway	30,143.67
Highway 58 (\$15,076.54)	
Junction No. 13 Highway to Junction No. 43 Highway	15,076.54
Highway 60 (\$15,537.65)	
Pike Lake to Junction No. 7 Highway	15,537.65
Highway 80 (\$19,643.01)	
Junction No. 22 Highway to Junction No. 14 Highway	19,643.01
Highway 102 (\$160.44)	
South End of Churchill River Bridge to Island Lake	148.33
Island Lake to Red Hill Lake	12.11
Highway 104 (\$140,182.95)	
Waterhen River to Canoe Lake	139,351.02
Canoe Lake to Vermette Lake	831.93
Highway 106 (\$288,680.88)	
Junction No. 55 Highway to Mile 50	30,949.78
Mile 50 to Mile 100	96,781.24
Mile 100 to Mile 150	64,110.60
Mile 150 to Mile 200	79,894.05
Mile 200 to Junction No. 167 Highway	16,945.21
Highway 109 (\$30,800.05)	
Junction No. 3 Highway to Manitoba Boundary	30,800.05
Highway 120 (\$44,347.71)	
Junction No. 55 Highway to Candle Lake	44,347.71
Highway 123 (\$27,022.29)	
Junction No. 23 Highway to East end of Squaw Rapids Dam	19,190.67
East end of Squaw Rapids Dam to Cumberland House	7,831.62
Highway 124 (\$11,103.73)	
Junction No. 55 Highway to Dore Lake	11,103.73
Highway 135 (\$2,441.66)	
Junction No. 106 Highway to Pelican Narrows	2,406.84
Pelican Narrows to Island Falls	34.82
Highway 155 (\$252,786.13)	
Junction No. 55 Highway to Access Road to Beauval	36,420.12
Access Road to Beauval to Buffalo Narrows Ferry	87,048.78
Buffalo Narrows Ferry to LaLoche	129,317.23
Highway 162 (\$38,218.81)	
Eldorado to Bushell Inlet	38,218.81

OPERATIONS BRANCH—(Continued)

MAINTENANCE OF PUBLIC HIGHWAYS AND BRIDGES—(Continued)

PUBLIC HIGHWAYS—PHYSICAL MAINTENANCE—(Continued)

Highway 163 (\$7,106.02)	
Red Earth to Shoal Lake	7,106.02
Highway 164 (\$9,431.50)	
Black Bear Lake to Stony Rapids	9,431.50
Highway 165 (\$22,781.06)	
Junction No. 106 Highway to Junction No. 2 Highway	22,781.06
Highway 166 (\$549.17)	
Junction No. 2 Highway La Ronge to Fish Filleting Plant in La Ronge	549.17
Highway 167 (\$18,685.89)	
Sturgeon Weir River to Denare Beach	5,339.50
Denare Beach to Flin Flon	13,346.39
Highway 168 (\$1,951.42)	
Flin Flon to Phantom Lake	1,951.42
Highway 202 (\$22,913.71)	
Junction No. 2 Highway to Buffalo Pound Provincial Park	22,913.71
Highway 204 (\$5,482.37)	
Junction No. 4 Highway to The Battlefords Provincial Park	5,482.37
Highway 209 (\$6,785.49)	
Junction No. 9 Highway to Moose Mountain Provincial Park	6,785.49
Highway 210 (\$5,956.18)	
Junction No. 35 Highway to Echo Valley Provincial Park	3,946.77
Junction No. 10 Highway to Echo Valley Provincial Park	2,009.41
Highway 220 (\$4,269.93)	
Junction No. 20 Highway to Rowan's Ravine Provincial Park	4,269.93
Highway 221 (\$1,426.42)	
Junction No. 21 Highway to Cypress Hills Provincial Park	1,426.42
Highway 224 (\$43,084.56)	
Junction No. 4 Highway to Meadow Lake Provincial Park	43,084.56
Highway 226 (\$1,766.94)	
Junction No. 26 Highway to Meadow Lake Provincial Park	1,766.94
Highway 229 (\$8,016.78)	
Junction No. 9 Highway to Good Spirit Provincial Park	8,016.78
Highway 235 (\$176.38)	
Junction No. 35 Highway to Echo Valley Provincial Park	176.38
Highway 240 (\$7,124.02)	
Junction No. 55 Highway to Boundary Prince Albert National Park	7,124.02
Highway 301 (\$7,338.38)	
Junction No. 1 Highway to Buffalo Pound Provincial Park	7,338.38
Highway 302 (\$29,680.93)	
North East Section 13-49-24-2 to Junction No. 2 Highway	29,680.93
Highway 305 (\$4,161.21)	
Warman to Junction No. 11 Highway	4,161.21
Highway 308 (\$3,189.39)	
Welwyn to Junction No. 8 Highway	3,189.39
Highway 310 (\$42,300.14)	
Balcarres to Ituna	42,300.14

OPERATIONS BRANCH—(Continued)

MAINTENANCE OF PUBLIC HIGHWAYS AND BRIDGES—(Concluded)

PUBLIC HIGHWAYS—PHYSICAL MAINTENANCE—(Concluded)

Highway 311 (\$1,843.01)	
Pasqua Street and Ninth Avenue North Regina to Junction No. 11 Highway	1,843.01
Highway 313 (\$115.42)	
Junction No. 13 Highway to Pontieux	115.42
Highway 314 (\$10,240.44)	
Springside to Buchanan	3,831.17
Buchanan to Preeceville	6,409.27
Highway 317 (\$6,983.60)	
North-East Section 34-52-25-3 to Frenchman Butte	6,983.60
Highway 319 (\$13,484.02)	
Wood Mountain to Junction No. 19 Highway	13,484.02
Highway 330 (\$32,435.99)	
Kerrobert to Unity	32,435.99
Highway 332 (\$6,530.10)	
Junction No. 32 Highway to Hazlet	6,530.10
Highway 334 (\$8,263.66)	
Junction No. 13 Highway to Kayville	1,841.97
Avonlea to Corinne	6,421.69
Highway 336 (\$14,093.69)	
Hart to Rockglen	14,093.69
Highway 342 (\$7,128.76)	
Junction No. 42 Highway to Beechy	3,667.11
Clearwater Lake to Junction No. 4 Highway	3,461.65
Highway 350 (\$4,087.80)	
International Boundary to Torquay	4,087.80
Highway 361 (\$4,759.44)	
Lampman to Junction No. 47 Highway	4,759.44
Highway 362 (\$835.56)	
Junction No. 1 Highway to Pilot Butte	835.56
Highway 363 (\$11,995.65)	
Courval to Junction No. 19 Highway	11,995.65
Highway 364 (\$11,450.00)	
Junction No. 10 Highway to Junction No. 1 Highway	11,450.00
Highway 365 (\$2,734.83)	
Watrous to Manitou Beach	2,734.83
Highway 366 (\$303.24)	
Junction No. 10 Highway to Junction No. 35 Highway	303.24
Holiday Pay	183,332.84
Travelling Expenses	45,015.38
Warehouse Advance — Loss on Operations	45,693.73
	<u>\$ 10,829,548.42</u>

OPERATIONS BRANCH—(Continued)

MAINTENANCE OF CERTAIN NORTHERN AIRFIELDS

Estimate	\$ 125,000.00	Expenditure	\$ 10,284.46
----------------	---------------	-------------------	--------------

Day Labour, Casual and Part-Time Employment	\$ 2,616.34
Professional and Technical Services	160.00
Rents, Insurance and Utility Services	1,138.05
Repairs and Maintenance	5,071.26
Travel, Sustenance and Vehicle Expenses	625.90
Maintenance and Construction Materials	641.74
Sundry	31.17
	<u>\$ 10,284.46</u>

Salaries, Services and Gratuities, and Travel and Sustenance:

	<i>Salaries</i>	<i>Travel</i>
Day Labour	\$ 2,616.34	\$ 625.90
Salaries under \$4,000.00	10.00	
	<u>\$ 2,626.34</u>	<u>\$ 625.90</u>

Other Expenses:

Connolly's Gravel	\$ 1,739.71
Connolly, D. M.	2,303.62
Payees under \$1,000.00	2,988.89
	<u>\$ 7,032.22</u>

CONSTRUCTION CONTROL DIVISION

Estimate	\$ 155,710.00	Expenditure	\$ 155,693.96
----------------	---------------	-------------------	---------------

Branch Head—Salary	\$ 11,568.00
Permanent Positions—Salaries	68,063.60
Temporary Positions—Salaries	1,974.47
Day Labour, Casual and Part-Time Employment	2,712.29
Rents, Insurance and Utility Services	3,350.94
Publicity, Advertising and Printing	20,093.49
Repairs and Maintenance	1,515.98
Travel, Sustenance and Vehicle Expenses	1,738.99
Postage and Communications	1,244.16
Freight, Express, Cartage and Duty	402.28
Contractual Services (Other)	752.94
Stationery and Office Supplies	20,002.51
Scientific and Educational Supplies	12,512.51
Maintenance and Construction Materials	998.28
Office Equipment	3,680.04
Educational and Scientific Equipment	4,939.93
Sundry	143.55
	<u>\$ 155,693.96</u>

Salaries, Services, and Gratuities, and Travel and Sustenance:

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Bates, H. W.	\$ 6,480.00	\$	Day Labour	2,550.87	.....
Fellner, K. M.	4,713.04	.....	Other Salaries		
Kleckner, J. J.	5,136.73	.....	under \$4,000	21,500.64	.....
Lavrinoff, B.	8,088.00	.....	Other Travel and		
Lott, S. V.	4,490.43	.....	Sustenance		398.26
McPhee, M. M.	6,480.00	.....			
Rempel, R. G.	5,714.65	.....			
Schwartz, J. A.	7,404.00	.....		<u>\$ 84,318.36</u>	<u>\$ 1,294.43</u>
Simpson, D. H.	11,760.00	896.17			

OPERATIONS BRANCH—(Continued)

CONSTRUCTION CONTROL DIVISION—(Concluded)

Other Expenses:

Advance Blue Print Ltd.	\$ 6,954.41	Norcal Reproductions & Engineering Supplies Ltd. ...	3,638.21
Canadian Good Roads Association	1,200.00	Office Services, Advance	19,510.31
Commercial Printers Ltd.	2,081.33	Riley's Reproductions Ltd.	4,306.58
Crain, R. L., Ltd.	4,568.02	Saskatchewan Government Printing Co.	2,235.99
Dick, W. J., & Company Ltd.	3,398.37	Saskatchewan Government Telephones	1,191.49
Globe Envelopes Ltd.	1,678.38	Weyburn Review	1,007.45
International Business Machines Co. Ltd.	3,235.67	Xerox of Canada Ltd.	1,207.28
Klees Instruments & Jewelry	1,057.76	Payees under \$1,000.00	10,973.69
McIntosh Publishing Co. Ltd.	1,836.23		\$ 70,081.17

CONSTRUCTION ENGINEERING SERVICES

Estimate	\$ 823,280.00	Expenditure	\$ 783,660.31
Permanent Positions—Salaries			\$ 675,673.00
Temporary Positions—Salaries			25,603.98
Day Labour, Casual and Part-Time Employment			13,121.46
Professional and Technical Services			997.71
Rents, Insurance and Utility Services			10,411.09
Publicity, Advertising and Printing			3,462.66
Repairs and Maintenance			431.01
Travel, Sustenance and Vehicle Expenses			14,463.71
Postage and Communications			4,094.08
Freight, Express, Cartage and Duty			128.29
Contractual Services (Other)			18,490.21
Stationery and Office Supplies			4,313.79
Scientific and Educational Supplies			5,326.80
Truck, Tractor, Aircraft and Machinery Supplies			86.95
Maintenance and Construction Materials			365.04
Miscellaneous Materials and Supplies			447.04
Grants and Other Contributions			5,000.00
Taxes and Licences			111.78
Educational and Scientific Equipment			1,131.71
			\$ 783,660.31

Salaries, Services, and Gratuities, and Travel and Sustenance:

	Salaries	Travel		Salaries	Travel
Anderson, W.	\$ 5,545.00	\$	Cocks, R. J.	5,953.00	.....
Arnold, T. D.	6,188.85	.....	Coquet, M. D.	7,457.42	.....
Bannerman, V. S.	5,545.00	.....	Cowan, R. C.	5,062.72	.....
Barber, L. S.	4,188.69	.....	Cox, R.	5,264.40	.....
Bardal, K. R.	7,086.00	.....	Culley, R. W.	10,758.00	.....
Bedford, V. N.	7,404.00	.....	Darroch, J. W.	8,009.86	.....
Benning, H. S.	5,086.00	.....	Dunlop, J. A.	8,948.00	.....
Berg, J. M.	6,256.00	.....	Edwards, W. L.	6,339.00	.....
Berkach, A. F.	5,568.39	.....	Eiwanger, G. J.	6,069.14	.....
Blahut, R. S.	5,386.94	.....	Fabrick, D. B.	6,027.00	.....
Buxton, P. G.	5,713.45	.....	Fitzel, P.	5,929.05	.....
Cherwenuk, A. D.	6,834.00	.....	Fletcher, R. G.	4,045.90	.....
Cieckiewicz, I. S.	6,084.75	.....	Frederickson, R. A.	7,404.00	.....
Clunie, R. B.	7,682.00	.....	Glennie, R. K.	7,020.00	.....

OPERATIONS BRANCH—(Continued)

CONSTRUCTION ENGINEERING SERVICES—(Concluded)

Salaries, Services and Gratuities, and Travel and Sustenance:—(Concluded)

<i>Salaries</i>		<i>Travel</i>	<i>Salaries</i>		<i>Travel</i>
Grinder, A. O.	7,404.00	.....	Raeburn, L.	4,178.17	.....
Harreman, F.	6,027.00	.....	Runolfson, L. H. ...	5,953.00	.....
Hartop, M. S.	4,154.32	.....	Ryczak, M.	4,588.13	.....
Hastings, R. E.	5,872.21	.....	Sauer, E. K.	7,127.07	1,228.65
Helberg, A. F.	7,404.00	.....	Schropp, J. P.	6,480.00	.....
Hornby, D. N.	6,561.00	.....	Sheard, W. A.	14,364.00	980.54
Hrycak, T. M.	5,307.00	.....	Sinclair, F. W.	7,404.00	.....
Hyde, L. W.	5,545.00	.....	Skulmoski, S.	5,062.72	.....
Iverson, A. L.	8,562.00	.....	Stanger, G. T.	11,760.00	808.95
Jamieson, F. W.	9,642.00	.....	Stephen, D. A.	5,769.00	.....
Johnson, P. K.	7,404.00	.....	Stone, J. M.	7,548.00	.....
Kasperski, L. A.	5,560.58	.....	Sutherland, G. J. ...	4,748.42	.....
Kolot, J. B.	4,789.47	.....	Sutherland, J. R. ...	11,760.00	1,011.44
Kostka, J. H.	7,890.00	.....	Sweeney, D. H.	5,307.00	.....
Krip, E. P.	7,404.00	.....	Thomas, M. J.	4,018.87	.....
Krueckl, R. F.	7,179.00	.....	Topp, M. J.	6,495.68	.....
Lewko, F. G.	6,046.00	.....	Viddal, E.	4,142.87	.....
Lindquist, L. W.	5,535.55	.....	Viel, W. J.	7,404.00	.....
Linnen, D. S.	4,705.00	.....	Voinorosky, W.	6,480.00	.....
Louttit, I. K.	7,404.00	.....	Waldbillig, J. E.	6,417.00	.....
McCrea, P. L.	5,946.36	.....	Waller, A.	5,794.40	.....
McDonald, H. J. ...	4,323.00	.....	Wasyliw, L. B.	5,789.00	.....
McInnes, D. P.	5,728.21	.....	Widger, G. E.	5,108.85	.....
McMillan, J. H.	7,404.00	.....	Wilkinson, J. C.	6,035.09	.....
Massier, A. I.	10,860.00	608.37	Wittig, E. M.	4,323.00	.....
Millard, I. H.	7,086.00	.....	Woodcock, N. D. ...	6,702.00	.....
Morris, G. H.	7,404.00	.....	Woytowich, E.	5,545.00	.....
Muench, D. E.	4,704.00	.....	Wuschke, H. J.	5,086.00	.....
Mulholland, R.	5,953.00	.....	Yee, E. J.	7,668.00	.....
Muth, M. M.	8,434.00	.....	Zordel, H. H.	7,404.00	.....
Muz, E.	6,647.21	.....	Day Labour	12,201.56	1,096.05
Newland, M.	6,708.00	.....	Other Salaries		
Niebergall, J.	5,086.00	.....	under \$4,000.00 ...	85,666.05	.....
Oberg, R. A.	7,859.00	.....	Other Travel and		
Ometuck, R.	4,741.99	.....	Sustenance		1,036.73
Oranchuk, V. J.	5,195.08	.....			
Ostapowich, W. J.	5,545.00	.....		\$ 750,392.42	\$ 6,770.73
Palaschuk, J.	6,768.00	.....	Less: Salaries transferred		
Palik, G. L.	7,404.00	.....	and charged to		
Peterson, K. M.	5,545.00	.....	Projects	35,993.98	.....
Pichurski, J. W.	6,768.00	.....			
Pohl, S.	4,910.00	.....		\$ 714,398.44	\$ 6,770.73
Prosko, E. D.	5,789.00	.....			

Other Expenses:

Air Canada	\$ 1,146.50	Office Services, Advance	3,436.64
Central Vehicle Agency	5,985.85	Receiver General of Canada,	
Department of Highways &		National Air Photo Library	3,744.90
Transportation —		Saskatchewan Government	
Warehouse Advance	1,884.84	Telephones	3,979.48
Department of Public Health,		Saskatchewan Hospitalization	
Computer Centre	13,037.23	Fund	2,173.00
Department of Public Works,		University of Saskatchewan ...	5,000.00
Machine Shop &		Xerox of Canada Ltd.	1,406.16
Repair Depot	1,155.40	Payees under \$1,000.00	8,081.73
International Business			
Machines Co. Ltd.	6,769.14		
Lane-Wells (Canada) Ltd.	3,200.00		\$ 62,491.14
Moore Business Forms Ltd. ...	1,490.27		

OPERATIONS BRANCH—(Continued)

MATERIALS—RESEARCH ENGINEERING

Estimate	\$ 675,490.00	Expenditure	\$ 677,939.26
Branch Head—Salary			\$ 13,260.00
Permanent Positions—Salaries			145,589.98
Temporary Positions—Salaries			6,121.50
Day Labour, Casual and Part-Time Employment			241,046.72
Professional and Technical Services			5,151.00
Rents, Insurance and Utility Services			107,243.63
Publicity, Advertising and Printing			4,547.47
Repairs and Maintenance			2,650.30
Travel, Sustenance and Vehicle Expenses			88,124.40
Postage and Communications			6,622.99
Freight, Express, Cartage and Duty			4,625.91
Contractual Services (Other)			5,050.92
Stationery and Office Supplies			5,839.34
Scientific and Educational Supplies			8,120.94
Provisions			2.50
Coal, Wood and Other Fuels			461.48
Truck, Tractor, Aircraft and Machinery Supplies			525.76
Maintenance and Construction Materials			3,548.39
Miscellaneous Materials and Supplies			5,167.63
Taxes and Licences			1,941.61
Compensation for Loss			2,735.63
Depreciation Reserve Fund			2,572.48
Contributions to Cover Deficits on Working Advance Accounts			2,855.86
Office Equipment			2,859.36
Furniture, Furnishings and Fixtures			150.00
Educational and Scientific Equipment			10,503.57
Construction, Maintenance and Farming Equipment			619.89
			\$ 677,939.26

Salaries, Services, and Gratuities, and Travel and Sustenance:

	Salaries	Travel		Salaries	Travel
Bale, O. E.	\$ 4,564.47	\$	Szafron, John	5,115.82	.....
Clark, M. F.	10,440.00	1,677.42	Szafron, Joe	6,218.41	.....
Eley, H.	10,468.25	1,162.66	Thompson, C. M. ...	5,289.00	765.30
Haines, A. R.	4,147.12	364.90	Tomprowski, G. ...	4,908.00	865.40
Howden, M. A.	4,908.00	627.45	Wesley, H. L.	6,045.54	.....
Lees, K. G.	4,671.95	.....	Winmitoy, W. E. ...	13,260.00	1,844.87
McBride, E. D.	6,986.44	609.75	Day Labour	240,741.15	28,249.93
McLean, D. B.	6,339.04	503.85	Other Salaries .....		.....
Mickleborough, B. W.	11,245.00	638.55	under \$4,000.00 ...	33,921.92	.....
Ogilvie, W. A.	5,752.09	819.05	Other Travel and Sustenance		2,872.05
Pillipow, S.	6,014.00	433.55			
Scott, J. L. M.	9,642.00	1,482.63		\$ 406,018.20	\$ 43,428.16
Szafron, F.	5,340.00	510.80			

Other Expenses:

Air Canada	\$ 1,022.88	Department of Natural Resources, Radio Branch	2,666.80
Ashdown, J. H., Hardware Co. Ltd.	1,110.19	Department of Public Works, Machine Shop	2,298.51
Athabasca Airways	1,132.91	Dick, A. B., Co. of Canada Ltd.	1,473.92
Central Vehicle Agency	34,006.23	Fisher Scientific Company Ltd.	1,415.29
Clayton's Machine Shop	1,560.76	Keith Consulting Engineers Ltd.	1,176.00
Clockhouse Engineering & Instrument Co.	1,203.05		
Department of Highways & Transportation—Warehouse Advance Account	114,466.63		

OPERATIONS BRANCH—(Continued)MATERIALS—RESEARCH ENGINEERING—(Concluded)*Other Expenses—(Concluded):*

Mollard, J. D., & Associates Ltd.	2,220.00	Saskatchewan Government	
Office Services, Advance	4,307.84	Telephones	6,519.99
Precision Machine Shop	1,240.00	Saskatchewan Power Corporation	1,818.46
Petrie, J. A.	2,257.50	Soilmoisture Equipment Co. ...	1,414.03
Purchasing Agency	1,960.28	Torchinsky, B. B., & Associates Ltd.	1,660.00
Receiver General of Canada, National Air Photo Library	1,125.30	Wessel Brothers Ltd.	1,350.65
Receiver General of Canada, Unemployment Insurance	1,894.06	Payees under \$1,000.00	35,668.46
Recordak of Canada	1,523.16		
			<u>\$ 228,492.90</u>

BRIDGE ENGINEERING

Estimate	<u>\$ 158,190.00</u>	Expenditure	<u>\$ 147,982.94</u>
Branch Head—Salary			\$ 13,260.00
Permanent Positions—Salaries			107,397.82
Temporary Positions—Salaries			7,740.12
Day Labour, Casual and Part-Time Employment			211.95
Professional and Technical Services			1,159.85
Rents, Insurance and Utility Services			243.82
Publicity, Advertising and Printing			548.78
Repairs and Maintenance			295.27
Travel, Sustenance and Vehicle Expenses			6,874.82
Postage and Communications			6,845.97
Stationery and Office Supplies			932.66
Scientific and Educational Supplies			771.61
Maintenance and Construction Materials			112.13
Miscellaneous Materials and Supplies			439.59
Depreciation Reserve Fund			507.43
Office Equipment			480.75
Sundry			160.37
			<u>\$ 147,982.94</u>

Salaries, Services, and Gratuities, and Travel and Sustenance:

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Bachelu, H. A.	\$ 9,264.00	\$ 303.23	Day Labour	211.95	12.30
Fedderson, A. M. ..	7,908.00		Other Salaries		
Hamblin, L. J.	8,803.19	436.42	under \$4,000.00 ...	29,994.72	
Heuchert, D. E.	7,656.31		Other Travel and Sustenance		1,682.49
Miller, W. L.	6,774.00				
Mott, G. E.	5,713.45			<u>\$ 132,550.89</u>	<u>\$ 3,106.64</u>
Pasloski, R.	6,774.00		Less: Salaries transferred and charged to Projects	3,941.00	
Reid, R.	5,809.27				
Ross, I. M.	4,372.00			<u>\$ 128,609.89</u>	<u>\$ 3,106.64</u>
Shanner, R. G.	4,908.00				
Shivak, J. W.	6,774.00				
Thomson, L. O.	13,260.00	672.20			
Yasinko, L.	7,848.00				
Yurris, W. T.	6,480.00				

Other Expenses:

Central Vehicle Agency	\$ 2,099.23	Payees under \$1,000.00	7,974.21
Saskatchewan Government			
Telephones	6,192.97		<u>\$ 16,266.41</u>

OPERATIONS BRANCH—(Continued)

SWIFT CURRENT DISTRICT

Estimate	\$ 118,320.00	Expenditure	\$ 119,100.55
Branch Head—Salary		\$ 12,876.00	
Permanent Positions—Salaries		54,910.52	
Day Labour, Casual and Part-Time Employment		11,718.68	
Rents, Insurance and Utility Services		461.26	
Repairs and Maintenance		672.14	
Travel, Sustenance and Vehicle Expenses		11,796.24	
Postage and Communications		13,032.08	
Freight, Express, Cartage and Duty		709.20	
Stationery and Office Supplies		3,672.77	
Scientific and Educational Supplies		182.98	
Miscellaneous Materials and Supplies		136.16	
Taxes and Licences		5,024.01	
Office Equipment		2,977.88	
Educational and Scientific Equipment		844.90	
Sundry		85.73	
			\$ 119,100.55

Salaries, Services, and Gratuities, and Travel and Sustenance:

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Ayles, J. K.	\$ 10,860.00	\$	Day Labour	11,006.52	.....
Deane, R.	4,038.89	.....	Other Salaries		
Dickey, M. R.	10,860.00	643.55	under \$4,000.00 ...	12,396.32	.....
Kocur, M. P.	12,876.00	389.92	Other Travel and		
Linklater, A. C.	5,985.00	.....	Sustenance		906.01
McIntosh, G. A.	4,396.47	.....			
Wilson, W. O.	7,086.00	.....			
				\$ 79,505.20	\$ 1,939.48

Other Expenses:

Central Vehicle Agency	\$ 7,307.46	Receiver General of Canada ..	6,033.01
Department of Highways &		Saskatchewan Government	
Transportation, Warehouse		Telephones	12,065.97
Advance	2,665.92	Underwood Ltd.	2,166.24
Minnesota Mining & Mfg. of		Payces under \$1,000.00	3,868.94
Canada Ltd.	1,437.21		
Purchasing Agency	2,111.12		
			\$ 37,655.87

REGINA DISTRICT

Estimate	\$ 131,110.00	Expenditure	\$ 142,606.03
Permanent Positions—Salaries		\$ 85,676.90	
Day Labour, Casual and Part-Time Employment		19,224.98	
Professional and Technical Services		140.00	
Rents, Insurance and Utility Services		1,543.28	
Publicity, Advertising and Printing		167.65	
Repairs and Maintenance		532.03	
Travel, Sustenance and Vehicle Expenses		12,121.08	
Postage and Communications		9,604.19	
Freight, Express, Cartage and Duty		151.01	
Stationery and Office Supplies		2,181.26	
Scientific and Educational Supplies		547.82	
Maintenance and Construction Materials		260.00	
Miscellaneous Materials and Supplies		341.53	
Taxes and Licences		8,939.59	

OPERATIONS BRANCH—(Continued)

REGINA DISTRICT—(Concluded)

Office Equipment	657.19
Educational and Scientific Equipment	383.82
Sundry	133.70
	<u>\$ 142,606.03</u>

Salaries, Services and Gratuities, and Travel and Sustenance:

<i>Salaries</i>		<i>Travel</i>			<i>Salaries</i>	<i>Travel</i>
Bing-Wo, D	\$ 10,242.00	\$	Day Labour	18,544.33	.....	.....
Chaney, J. F.	6,238.22	.....	Salaries under .....	.....	.....	.....
Gerbrandt, A. R.	9,177.00	.....	\$4,000.00	15,275.91	.....	.....
Herasymuik, M.	9,642.00	376.59	Travel and .....	.....	.....	.....
Johnson, A. D.	7,086.00	.....	Sustenance .....	.....	.....	960.09
Meidinger, J. F.	7,556.42	.....				
Riddell, W. J.	11,876.00	835.94				
Zbeetnoff, J.	9,264.00	.....				
				<u>\$ 104,901.88</u>	<u>\$ 2,172.62</u>	

Other Expenses:

Central Vehicle Agency	\$ 8,764.91	Xerox of Canada Ltd.	1,265.47
Purchasing Agency	1,265.47	Payees under \$1,000.00	5,725.34
Receiver General of Canada, Unemployment Insurance	9,636.59		
Saskatchewan Government Telephones	8,873.75		<u>\$ 35,531.53</u>

YORKTON DISTRICT

Estimate	\$ 105,860.00	Expenditure	\$ 104,386.11
----------------	---------------	-------------------	---------------

Branch Head—Salary	\$ 13,134.00
Permanent Positions—Salaries	45,135.00
Temporary Positions—Salaries	3,361.18
Day Labour, Casual and Part-Time Employment	6,743.82
Rents, Insurance and Utility Services	435.76
Publicity, Advertising and Printing	50.59
Repairs and Maintenance	464.51
Travel, Sustenance and Vehicle Expenses	10,672.00
Postage and Communications	12,610.13
Freight, Express, Cartage and Duty	256.00
Contractual Services (Other)	212.06
Stationery and Office Supplies	3,037.54
Scientific and Educational Supplies	223.68
Maintenance and Construction Materials	1,544.77
Miscellaneous Materials and Supplies	137.35
Taxes and Licences	6,209.97
Educational and Scientific Equipment	157.75
	<u>\$ 104,386.11</u>

Salaries, Services and Gratuities, and Travel and Sustenance:

<i>Salaries</i>		<i>Travel</i>			<i>Salaries</i>	<i>Travel</i>
Fostey, M.	\$ 6,480.00	\$	Other Salaries	13,394.11	.....	.....
Gunderson, M. R. ...	10,860.00	.....	under \$4,000.00 ..	.....	.....	.....
Persic, H. P.	7,086.00	.....	Other Travel and .....	.....	.....	.....
Slegel, C. L.	10,860.00	.....	Sustenance .....	.....	.....	927.04
Vossen, A. H.	13,134.00	534.58				
Day Labour	6,559.89	.....				
				<u>\$ 68,374.00</u>	<u>\$ 1,461.62</u>	

OPERATIONS BRANCH—(Continued)

YORKTON DISTRICT—(Concluded)

Other Expenses:

Central Vehicle Agency	\$ 7,327.42	Purchasing Agency, Advance ...	1,384.93
Department of Highways & Transportation, Warehouse Advance Account	1,686.56	Saskatchewan Government Telephones	11,888.96
Minnesota Mining & Mfg. of Canada Ltd.	1,602.10	Receiver General of Canada, Unemployment Insurance	6,909.97
Saskatchewan Council for Crippled Children & Adults	1,040.00	Payees under \$1,000.00	2,710.55
			<u>\$ 34,550.49</u>

SASKATOON DISTRICT

Estimate	\$ 165,860.00	Expenditure	\$ 168,107.15
----------------	---------------	-------------------	---------------

Branch Head—Salary	\$ 13,260.00
Permanent Positions—Salaries	77,854.96
Temporary Positions—Salaries	943.81
Day Labour, Casual and Part-Time Employment	10,600.25
Professional and Technical Services	180.00
Rents, Insurance and Utility Services	3,477.73
Publicity, Advertising and Printing	1,516.24
Repairs and Maintenance	945.41
Travel, Sustenance and Vehicle Expenses	18,053.11
Postage and Communications	19,114.32
Freight, Express, Cartage and Duty	2,451.37
Contractual Services (Other)	134.27
Stationery and Office Supplies	3,788.18
Scientific and Educational Supplies	3,788.07
Truck, Tractor, Aircraft and Machinery Supplies	13.64
Maintenance and Construction Materials	788.84
Miscellaneous Materials and Supplies	257.49
Taxes and Licences	6,945.31
Office Equipment	1,822.23
Educational and Scientific Equipment	2,171.92
	<u>\$ 168,107.15</u>

Salaries, Services and Gratuities, and Travel and Sustenance:

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Bird, H. G.	\$ 13,260.00	\$ 1,044.31	Ouellette, G.	4,223.00	790.33
Campbell, V. E.	10,215.00	636.55	Day Labour	10,600.25	446.53
Goodfellow, R. C.	7,447.57	781.09	Other Salaries		
Hunker, E. R.	6,480.00		under \$4,000.00 ...	18,103.81	
Jacoby, M. G.	10,819.87		Other Travel and Sustenance		594.84
Labossiere, J. L. ...	10,341.00	601.32			
Morrison, A. C.	7,086.00	674.95			
Serack, V. V.	4,082.52				
				<u>\$ 102,659.02</u>	<u>\$ 5,569.92</u>

Other Expenses:

Advance Blue Print Ltd.	\$ 1,230.59	Receiver General of Canada ...	8,204.31
Central Vehicle Agency	8,844.23	Riley's Reproductions Ltd.	1,977.00
Department of Highways & Transportation—Warehouse Advance	3,736.42	Purchasing Agency	2,389.11
Dick, W. J. and Company Ltd.	1,625.27	Saskatchewan Government Telephones	19,150.91
MacCosham Van Lines (Saskatchewan) Ltd.	1,203.05	Underwood Ltd.	1,478.75
Minnesota Mining & Mfg. of Canada Ltd.	1,121.02	Xerox of Canada Ltd.	1,509.81
		Payees under \$1,000.00	7,407.74
			<u>\$ 59,878.21</u>

OPERATIONS BRANCH—(Concluded)

PRINCE ALBERT DISTRICT

Estimate	\$ 108,230.00	Expenditure	\$ 106,042.68
Branch Head—Salary			\$ 13,134.00
Permanent Positions—Salaries			44,666.34
Temporary Positions—Salaries			1,157.48
Day Labour, Casual and Part-Time Employment			16,213.66
Rents, Insurance and Utility Services			432.70
Repairs and Maintenance			501.80
Travel, Sustenance and Vehicle Expenses			13,154.75
Postage and Communications			8,255.36
Freight, Express, Cartage and Duty			163.29
Stationery and Office Supplies			3,449.42
Scientific and Educational Supplies			447.62
Taxes and Licences			4,037.11
Office Equipment			275.34
Sundry			153.81
			<u>\$ 106,042.68</u>

Salaries, Services and Gratuities, and Travel and Sustenance:

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Baldwin, G.	\$ 8,869.05	\$	Other Salaries		
Chuey, O. S.	7,086.00	577.40	under \$4,000.00 ..	14,471.79	.....
McMillan, J. D.	13,134.00	423.89	Other Travel and		
Paine, W. S.	10,860.00	348.79	Sustenance		342.50
Matthies, H. J.	4,536.98	.....			
Day Labour	16,213.66	.....		\$ 75,171.48	\$ 1,692.58

Other Expenses:

Central Vehicle Agency	\$ 7,958.30	Receiver General of Canada ..	4,737.11
Department of Highways & Transportation—Warehouse		Purchasing Agency	2,083.94
Advance Account	1,406.20	Saskatchewan Government	
Minnesota Mining & Mfg. of Canada Ltd.	1,628.24	Telephones	7,547.19
Norcanair	1,004.25	Payees under \$1,000.00	2,813.39
			<u>\$ 29,178.62</u>

TOTAL—HIGHWAYS AND TRANSPORTATION

(ORDINARY EXPENDITURE) \$ 14,614,450.35

HIGHWAYS AND TRANSPORTATION

(Capital Expenditure)

(\$39,378,036.68)

SURVEYS BRANCH—LAND ACQUISITION AND RIGHT-OF-WAY COSTS

Estimate	\$ 2,680,000.00	Expenditure	\$ 2,679,905.67
----------------	-----------------	-------------------	-----------------

GRAVEL PITS

Alberts, E. J.	\$ 4,400.00	Kozmecz, G.	16,080.00
Barker, W. E.	1,205.00	Lawrence, C. W.	1,687.96
Bender, F.	1,200.00	Levee, C. L.	1,364.00
Berar, E.	1,000.00	Lomas, J. H. & D. W. P.	
Bittner, A.	1,200.00	Selmer	20,000.00
Bittner, I. & M.	4,000.00	Minke, D.	5,000.00
Brown, C. W. & H. E.	2,200.00	Muri, P. Dr.	1,017.50
Chalupiak, M.	1,000.00	Nystrom, M. & I.	2,433.75
Clark, F. M. Jr.	1,500.00	Novak, W. W.	4,500.00
Delorme, P.	1,738.50	Puch, G.	4,000.00
Department of Agriculture,		Raiwet, A. L.	3,165.00
Lands Branch	40,076.50	Receiver General of Canada—	
Derkach, A.	6,000.00	Veterans Land Act a/c	
Dinnin, H. G.	2,500.00	Bennett, E. S. H.	5,000.00
Dodd, G. E.	1,000.00	Ehrlick, H. C.	7,342.00
Farm Credit Corporation a/c		Stevenson, A. & A.	6,399.00
J. Kardash	2,000.00	Ursu, G.	1,320.00
Farr, C. T. & O. K.	2,000.00	Veith, G. F.	2,545.73
Galenzoski, R.	1,743.00	Worth, H. I.	1,329.00
Geving, A. V.	2,761.00	Zahn, M. J.	1,000.00
Hertz, M. J.	9,549.56	Payees under \$1,000.00	9,522.69
Hertzke, H. & E. J. Welk	10,847.50		
Korol, E.	7,486.00		\$ 200,913.69
Kostiuk, J. J.	1,800.00		

PUBLIC HIGHWAYS

<i>Highway 1 (\$673,689.22)</i>		Campbell, L. H.	9,383.79
Junction No. 35 Highway to		Carefoot, C.	1,090.50
½ Mile East of Balgonie		Dell, W. R.	2,054.50
(\$600.00)		Department of Highways	
Payees under \$1,000.00	600.00	and Transportation a/c	
½ Mile East of Balgonie to		H. Jensen	4,800.00
Junction of By-Pass East of		H. Weis	4,500.00
Regina (\$2,533.00)		Edison, L. P.	1,925.00
Deshaye, F. E. and V. P.		Elder, H. B.	3,241.00
Estate of	2,533.00	Ellison, J. N.	2,329.50
Regina, North-East By-Pass		Farm Credit Corporation	
(\$50,383.52)		a/c D. L. Bates	2,840.25
McCusker, E. A. & Denro		Gamble, W. L.	1,632.70
Holdings Ltd.	45,000.00	Ganshorn, H. A.	2,343.00
Regina, City of	5,383.52	Ganshorn, M. W.	3,108.00
Junction No. 6 Highway to		Haggerty, A. S.	8,656.50
Junction No. 39 Highway		Haggerty, W. G. F.	2,247.00
(\$425,655.45)		Hahn, A. P.	1,800.75
Allcock, N. D.	7,568.75	Hahn, C. R.	2,944.55
Ames, F. D. and		Hahn, H. A.	1,986.25
Dovey, D. E.	1,392.75	Hahn, M.	2,098.25
Bauville Concrete Finishing		Hantelmann, M. A.	20,000.00
Ltd. a/c H. Jensen	40,261.30	Holman, G.	6,693.79
Barwell, C. G.	3,043.25	Holman, G. a/c Newmarket	
Bates, D. L.	13,560.13	(Saskatchewan) Lease-	
Brentnell, J. L.	7,788.92	holds	9,430.75
Brooks, H.	2,570.75	Imperial Oil Ltd.	30,000.00

SURVEYS BRANCH—LAND ACQUISITION AND RIGHT-OF-WAY COSTS
—(Continued)

PUBLIC HIGHWAYS—(Continued)

Highway 1—(Concluded)

Jakeman, A. H. & A. M. ...	10,030.80	Junction Alternate No. 1	
Jensen, H. A.	14,107.14	Highway at Moose Jaw to	
Jensen, O.	1,461.25	Junction Main Street and	
Johnston, J.	2,653.92	Athabasca Street in Moose	
Jones, J. O.	1,466.50	Jaw (\$8,662.00)	
Keihl, A.	10,091.25	Moose Jaw, City of	7,962.00
Lougheed, G. L. & M. L. ...	15,898.75	Payees under \$1,000.00	700.00
Lasby, C.	2,154.25		
Lasby, H.	4,060.00	Junction No. 2 Highway to	
Murray, K. H. &		5 Miles West of Mortlach	
B. D. Perrault	2,177.25	(\$17,816.75)	
Nestor Comaniuk Building		Cawsey, M. K., and W. H.,	
Movers a/c G. W.		J. S., C. E., & N. R.	
Holman	1,939.00	Craig	1,100.75
Newman, Estate of W. J. ...	3,090.50	Dalgarno, K. A.	1,099.00
Newman, W. L.	9,323.75	Deyo, A.	1,046.10
Nicks, J.	2,077.25	Deyo, I. M.	1,077.45
Orr, P. J.	4,378.00	Eves, H. B. & H. A.	2,203.25
Palmer, M.	6,300.00	Eves, H. B.	1,104.25
Perkins, B.	14,550.00	Farm Credit Corporation	
Roberts, H. C.	1,795.50	a/c W. B. Green	1,100.75
Rosin, S.	4,000.00	Green, A. E.	1,021.70
Sheldon, H.	1,541.75	Green, C. W. R.	1,086.75
Shuler, C. Jr.	1,011.50	Jones, F. H.	2,684.00
Siller, J. J.	22,952.72	Receiver General of Canada,	
Smith, M.	1,657.25	Veteran's Land Act a/c	
Smith, Estate of M.	2,009.00	W. B. Green	1,100.75
Stice, C.	3,345.75	Payees under \$1,000.00	3,192.00
Stice, F.	45,269.00		
Sudon, W.	5,169.50	Junction No. 32 Highway to	
Thompson, E. A.	1,525.53	Junction No. 37 Highway	
Tuplin, T. L.	2,396.50	(\$298.00)	
Ulrich, H. R.	8,476.10	Payees under \$1,000.00	298.00
Wallace, A. U.	2,038.75		
Wingert Construction Ltd.		Junction No. 21 Highway to	
a/c		Alberta Boundary (\$1,100.00)	
Bates, D. L.	1,280.00	Everest, C. J.	1,000.00
Jensen, H.	1,840.00	Payees under \$1,000.00	100.00
Ulrich, H.	1,280.00		
Payees under \$1,000.00	11,015.06		
		<i>Highway 2 (\$201,780.27)</i>	
Junction No. 39 Highway to		Junction No. 36 Highway to	
Junction Alternate No. 1		4 Miles South of Moose Jaw	
Highway at Moose Jaw		(\$559.16)	
(\$165,620.50)		Payees under \$1,000.00	559.16
Anderson, A. L.	6,243.00		
Fowlie, A.	3,000.00	4 Miles South of Moose Jaw	
Husky Oil of Canada Ltd.	7,280.00	to North City Limits of	
Imperial Oil Ltd.	6,090.00	Moose Jaw (\$165,091.50)	
Lanks, Estate of H. F.	1,482.00	Banville Concrete Finishing	
Lee, J. M.	15,000.00	Ltd. a/c	
Redi-Mix Concrete Ltd. a/c		Drope, W. E.	6,763.00
M. M. Cafferata	114,000.00	Hume, G.	13,785.17
Schroeder, C. W.	7,462.50	Drope, W. E.	31,044.33
Vampire Oil Co. Ltd.	3,260.00	Green, A. M.	2,177.00
Payees under \$1,000.00	1,803.00	Moose Jaw, City of	2,376.65
		Ottawa Real Estate Co. a/c	
		Beaman, R. M. & R. E.	9,240.00
Junction Alternate No. 1		Flint, W. & E.	7,340.00
Highway at Moose Jaw to		Langman, L.	8,480.00
Junction No. 2 Highway		McCarthy, L. O. &	
(\$1,020.00)		M. K.	10,040.00
Hill, P.	1,020.00	Mattson, O. L. & E. G. ...	4,800.00
		Paliuck, C. G.	5,030.00

SURVEYS BRANCH—LAND ACQUISITION AND RIGHT-OF-WAY COSTS —(Continued)

PUBLIC HIGHWAYS—(Continued)

Highway 2—(Concluded)

Parker, E.	8,650.00	Kinistino to Birch Hills	
Porter, W. H. & L. P. ...	8,460.00	(\$2,243.24)	
Schropp, E. H. & D. M.	9,540.00	Payees under \$1,000.00	2,243.24
Skwarchuk, S. & K.	7,320.00		
Williams, J. & R. A.	18,300.00	North Junction No. 2	
Wilson, C. E.	8,540.00	Highway to Junction No. 55	
Payees under \$1,000.00	3,205.35	Highway (\$957.40)	
		Payees under \$1,000.00	957.40
North City Limits of Moose			
Jaw to Junction No. 42		Junction No. 24 Highway to	
Highway (\$415.16)		South Junction No. 4	
Payees under \$1,000.00	415.16	Highway (\$500.00)	
		Payees under \$1,000.00	500.00
Watrous to Young			
(\$2,922.46)		North Junction No. 4	
Young, Village of	2,872.96	Highway to East Junction	
Payees under \$1,000.00	49.50	No. 26 Highway (\$1,586.57)	
		Payees under \$1,000.00	1,586.57
Young to Junction No. 14			
Highway (\$99.50)		Highway 4 (\$47,867.91)	
Payees under \$1,000.00	99.50		
Junction No. 11 Highway to		International Boundary to	
Prince Albert Bridge		Val Marie (\$600.00)	
(\$4,947.00)		Payees under \$1,000.00	600.00
Brieskorn, V.	1,266.00		
Hovdebo, E.	3,000.00	Sanctuary to South Junction	
Payees under \$1,000.00	681.00	No. 44 Highway (\$300.00)	
		Payees under \$1,000.00	300.00
Prince Albert Bridge to			
Junction No. 55 Highway		Junction No. 5 Highway to	
(\$14,256.10)		Junction No. 26 Highway	
Morash, R. G. M.	10,000.00	(\$31,234.60)	
		Gabrich, M. S.	24,200.00
Prince Albert Funeral		Larkin, W. G. & H. Holt....	2,153.25
Home a/c Spruce Home		North Battleford, City of ...	1,627.60
Cemetery	1,310.00	Nyholt, G.	3,000.00
Sorenson, S. J.	1,678.82	Payees under \$1,000.00	253.75
Payees under \$1,000.00	1,267.28		
Prince Albert Pulp Mill		Junction No. 26 Highway to	
Access Road (\$7,289.39)		Cochin (\$2,500.00)	
Davidson, B.	5,360.00	La Corporation Episcopale	
Hill, F.	1,579.74	Catholique Romaine de	
Payees under \$1,000.00	349.65	Prince Albert	2,500.00
Junction No. 55 Highway to			
South Boundary of Prince		Glaslyn to Junction No. 55	
Albert National Park		Highway (\$2,260.00)	
(\$6,200.00)		Pylypow, D.	2,260.00
Larson, J. L.	2,500.00		
Read, L. W.	3,000.00	Junction No. 55 Highway to	
Payees under \$1,000.00	700.00	North End of Flotten Lake	
		(\$10,973.31)	
		Kindel, M.	3,500.00
		Rowland, C. H.	1,048.00
		Payees under \$1,000.00	6,425.31
Highway 3 (\$10,717.46)			
Hudson Bay to Prairie		Highway 5 (\$216,662.10)	
River (\$4,399.25)		West Junction No. 8	
Payees under \$1,000.00	4,399.25	Highway to South Junction	
Tisdale to South Junction		No. 9 Highway (\$1,222.36)	
No. 6 Highway (\$1,031.00)		Payees under \$1,000.00	1,222.36
Phillips, S. W.	1,031.00		

SURVEYS BRANCH—LAND ACQUISITION AND RIGHT-OF-WAY COSTS
—(Continued)

PUBLIC HIGHWAYS—(Continued)

Highway 5—(Concluded)

North Junction No. 35		Wurtz, P. & M.	2,940.40
Highway to South Junction		Wurtz, S.	1,658.60
No. 6 Highway (\$13,502.26)		Zacharias, I.	2,386.30
Antonio, M.	1,562.50	Payees under \$1,000.00	13,889.87
Haskey, J.	3,755.20		
McDonald, D. N. & A. D. ...	1,123.20	Borden Bridge to Radisson	
Olson, C. P.	1,150.00	(\$538.10)	
Rorquist, E. I. & J. R.	1,538.56	Payees under \$1,000.00	538.10
Zorowney, J.	1,124.62		
Payees under \$1,000.00	3,248.18	Denholm to North Junction	
		No. 4 Highway (\$65,998.00)	
South Junction No. 2		Hock, A. L. &	
Highway to Junction No. 27		N. N. Werb	25,000.00
Highway (\$237.60)		Saskatchewan Power	
Payees under \$1,000.00	237.60	Corporation	1,450.00
		Sayers, H. a/c R. E.	
Sutherland Cutoff to Junction		Roberts	1,008.00
No. 11 Highway (\$25,568.37)		Stewart, A. A.	25,000.00
Belton, C. G.	4,248.00	Werb, M.	13,540.00
Mitchener, H. B.	6,000.00		
Rose, V.	11,850.00	Maidstone to Marshall	
Zimmerman, M. L.	2,164.50	(\$1,181.00)	
Payees under \$1,000.00	1,305.87	Payees under \$1,000.00	1,181.00
Junction No. 11 Highway to		Marshall to Alberta Boundary	
Borden Bridge (\$99,331.21)		(\$9,083.20)	
Derksen, S. P.	1,661.00	Fox, J. Jr.	4,400.00
Doerksen, S. F.	2,308.03	Receiver General of Canada	
Epp, W. T.	1,803.00	—Veterans Land Act a/c	
Farm Credit Corporation		G. P. Waldron, Jr.	1,000.00
a/c M. Peters	2,324.01	Payees under \$1,000.00	3,683.20
Hogg, Estate of E. A.	2,302.94		
Huebert, D. H.	2,806.46		
Hull, G. & E. P.	2,700.00	<i>Highway 6 (\$49,768.86)</i>	
Kaufhold, J. & C.	1,350.00	Junction No. 18 Highway to	
Lesko, P. & V.	3,295.00	Junction No. 13 Highway	
McCormick, M. E.	3,011.60	(\$2,649.20)	
Paur, M. F.	5,800.00	Payees under \$1,000.00	2,649.20
Perehudoff, M. J. &			
Estate of M. Woyken	1,501.20	Junction No. 13 Highway to	
Perrin, A. a/c W. R.		South Junction No. 39	
Dishaw	4,542.00	Highway (\$241.17)	
Peters, M.	2,675.99	Payees under \$1,000.00	241.17
Peters, R. J. & C. J.	2,208.85		
Rogers, A. T. & N. M.		North Junction No. 39	
Turner	2,052.60	Highway to Junction No. 1	
Saskatoon Credit Union		Highway (\$23,300.00)	
Ltd. a/c		Whitmore, N. E.	23,200.00
Bartsch, J. D.	2,273.80	Payees under \$1,000.00	100.00
Kaufhold, J. & C.	1,754.00		
Sawatsky, H. & J.	3,603.10	Junction No. 1 Highway to	
Shell Canada Ltd.	1,030.00	2½ Miles North of Regina	
Shukin, W.	1,500.00	(\$300.00)	
Silski, H.	2,807.67	Payees under \$1,000.00	300.00
Stahl, A. B.	3,737.06		
Tiessen, A.	3,464.11	2½ Miles North of Regina to	
Vance, N. J.	1,610.97	18 Miles North of Regina	
Veitch, A.	1,706.30	(\$15,692.47)	
Waldner, Estate of G. J.	2,727.00	Farm Credit Corporation	
Waldner, J. L. & H. L.	1,138.00	a/c H. J. Leonard	1,332.60
Wallman, L. & S.	3,812.95	Imperial Oil Ltd. a/c D. E.	
Wickman, A. P.	2,211.00	Wagner	6,000.00
Wurtz, A., (Jr.)	2,737.40	Payees under \$1,000.00	8,359.87

SURVEYS BRANCH—LAND ACQUISITION AND RIGHT-OF-WAY COSTS
—(Continued)

PUBLIC HIGHWAYS—(Continued)

<i>Highway 6—(Concluded)</i>					
18 Miles North of Regina to East Junction No. 22 Highway (\$7,020.82)				Junction No. 10 Highway to East Junction No. 5 Highway (\$4,323.10)	
Graves, W. L.	4,997.80			Payees under \$1,000.00	4,323.10
Payees under \$1,000.00	2,023.02				
East Junction No. 22 Highway to North Junction No. 15 Highway (\$100.00)				<i>Highway 9 (\$25,821.08)</i>	
Payees under \$1,000.00	100.00			International Boundary to West Junction No. 18 Highway (\$50.00)	
				Payees under \$1,000.00	50.00
North Junction No. 15 Highway to South Junction No. 14 Highway (\$350.00)				East Junction No. 18 Highway to North Junction No. 13 Highway (\$1,025.00)	
Payees under \$1,000.00	350.00			Payees under \$1,000.00	1,025.00
North Junction No. 3 Highway to Groulid (\$115.20)				East Junction No. 10 Highway to North Junction No. 5 Highway (\$23,651.63)	
Payees under \$1,000.00	115.20			Berehula, M.	1,500.00
				Canora, Town of	1,695.50
<i>Highway 7 (\$6,073.01)</i>				Hoffman, P. H.	1,156.00
Junction No. 60 Highway to 2 Miles South of Delisle (\$28.05)				Leson, G.	4,836.00
Payees under \$1,000.00	28.05			Velde, G.	6,580.00
				Payees under \$1,000.00	7,884.13
2 Miles South of Delisle to Harris (\$3,405.31)				North Junction No. 5 Highway to East Junction No. 49 Highway (\$994.45)	
Hanson, G. I.	1,600.00			Payees under \$1,000.00	994.45
Payees under \$1,000.00	1,805.31				
Harris to North Junction No. 4 Highway (\$2,322.00)				West Junction No. 49 Highway to Usherville (\$100.00)	
Packham, L.	1,000.00			Payees under \$1,000.00	100.00
Payees under \$1,000.00	1,322.00				
South Junction No. 4 Highway to D'Arcy (\$317.65)				<i>Highway 10 (\$112,954.99)</i>	
Payees under \$1,000.00	317.65			West Junction No. 14 Highway to Junction No. 15 Highway (\$48,588.36)	
				Melville, City of a/c W. Safronik	1,189.31
<i>Highway 8 (\$23,190.21)</i>				Pasareno Construction Ltd. a/c City of Melville	5,569.93
Junction No. 18 Highway to Junction No. 13 Highway (\$1,017.81)				Patrick, W. A.	20,369.12
Payees under \$1,000.00	1,017.81			Redenbach, C. (Sr.) & C. W.	20,000.00
				Payees under \$1,000.00	1,460.00
West Junction No. 1 Highway to Qu'Appelle Valley Bridge (\$1,330.10)				Junction No. 15 Highway to Junction No. 22 Highway (\$2,152.00)	
Payees under \$1,000.00	1,330.10			Shell Canada Ltd.	2,092.00
Qu'Appelle Valley Bridge to East Junction No. 14 Highway (\$16,519.20)				Payees under \$1,000.00	60.00
Carter, R. E. & R. S.	1,512.04			North Junction No. 35 Highway to East Boundary 16-20-14-2 (\$2,430.78)	
Donaldson, C. E.	1,224.90			Bourns, J. J.	2,373.74
Magnusson, P.	1,198.00			Payees under \$1,000.00	57.00
Payees under \$1,000.00	12,584.26				

SURVEYS BRANCH—LAND ACQUISITION AND RIGHT-OF-WAY COSTS
—(Continued)

PUBLIC HIGHWAYS—(Continued)

*Highway 10—(Concluded)*East Boundary 16-20-14-2 to
Junction No. 1 Highway
(\$59,783.85)

Beach, E. R.	3,894.00
Coles, J. A.	2,400.00
Leibel, E.	46,798.75
Silzer, J. P. & M.	3,500.00
Stalberg Drilling Ltd. a/c H. M. Craig	1,554.49
Wagman, J.	1,400.00
Payees under \$1,000.00	236.61

*Highway 11 (\$109,150.92)*Junction No. 6 Highway to
1 Mile West of Lumsden
(\$47,333.80)

Darke, Estate of F. N.	14,164.90
McCusker, Estate of T. A.	24,168.90
Rootman, J. S.	9,000.00

1 Mile West of Lumsden to
Junction No. 54 Highway
(\$3,512.52)

McNeice, J. A.	1,296.00
Payees under \$1,000.00	2,216.52

Junction No. 54 Highway to
Junction No. 2 Highway
(\$2,091.83)

Payees under \$1,000.00	2,091.83
-------------------------------	----------

Dundurn Corner to Junction
No. 14 Highway (\$10,012.94)

Bethune, D. & J. N.	2,156.97
Farm Credit Corporation a/c D. & J. N. Bethune ..	1,078.48
Tamke, Estate of R.	1,100.00
Payees under \$1,000.00	5,677.49

South Abutment Broadway
Bridge to Section 8-37-5-3
(\$46,000.00)

Simmie Construction Ltd.	46,000.00
-------------------------------	-----------

Junction No. 12 Highway to
Rosthern (\$105.03)

Payees under \$1,000.00	105.03
-------------------------------	--------

Duck Lake to Junction No. 2
Highway (\$94.80)

Payees under \$1,000.00	94.80
-------------------------------	-------

*Highway 12 (\$50.00)*Junction No. 11 Highway to
Junction No. 40 Highway
(\$50.00)

Payees under \$1,000.00	50.00
-------------------------------	-------

*Highway 13 (\$14,687.84)*Junction No. 34 Highway to
East Junction No. 36
Highway (\$10,157.42)

Farm Credit Corporation a/c P. J. Kenenz	1,293.70
Zerie, J.	1,301.20
Payees under \$1,000.00	7,562.52

East Junction No. 36
Highway to South Junction
No. 2 Highway (\$2,687.53)

Payees under \$1,000.00	2,687.53
-------------------------------	----------

East Junction No. 19
Highway to Junction No. 4
Highway (\$901.50)

Payees under \$1,000.00	901.50
-------------------------------	--------

Junction No. 4 Highway to
North Junction No. 37
Highway (\$24.00)

Payees under \$1,000.00	24.00
-------------------------------	-------

Junction No. 37 Highway to
Eastend (\$25.00)

Payees under \$1,000.00	25.00
-------------------------------	-------

Eastend to Junction No. 21
Highway (\$200.00)

Payees under \$1,000.00	200.00
-------------------------------	--------

Junction No. 21 Highway to
Govenlock (\$692.39)

Payees under \$1,000.00	692.39
-------------------------------	--------

*Highway 14 (\$8,919.40)*Manitoba Boundary to West
Junction No. 8 Highway
(\$2,226.36)

Payees under \$1,000.00	2,226.36
-------------------------------	----------

West Junction No. 35
Highway to South Junction
No. 6 Highway (\$550.00)

Payees under \$1,000.00	550.00
-------------------------------	--------

West Junction No. 2
Highway to Saskatoon
(\$999.78)

Payees under \$1,000.00	999.78
-------------------------------	--------

Elstow to Allan (\$372.00)

Payees under \$1,000.00	372.00
-------------------------------	--------

Asquith to Perdue (\$4,771.26)

Mitchell, G. A.	1,034.00
Seymour, G. H.	1,860.86
Stagg, W. G.	1,128.40
Payees under \$1,000.00	748.00

SURVEYS BRANCH—LAND ACQUISITION AND RIGHT-OF-WAY COSTS
—(Continued)

PUBLIC HIGHWAYS—(Continued)

<i>Highway 15 (\$4,053.75)</i>		Junction No. 1 Highway to Fox Valley (\$21.30)	
West Junction No. 10 Highway to Junction No. 52 Highway (\$4,053.75)		Payees under \$1,000.00	21.30
Kalmar, A.	1,050.00	<i>Highway 22 (\$4,773.80)</i>	
Mihaichuk, M.	1,500.00	Junction No. 8 Highway to East Junction No. 9	
Payees under \$1,000.00	1,503.75	Highway (\$20.00)	
<i>Highway 17 (\$9,269.20)</i>		Payees under \$1,000.00	
Junction No. 5 Highway to Junction Alberta No. 45		North Junction No. 47	
Highway (\$9,269.20)		Highway to Junction No. 10	
Lloydminster, City of	1,746.00	Highway (\$80.00)	
Wachter, G.	4,386.60	Payees under \$1,000.00	
Payees under \$1,000.00	3,136.60	Junction No. 35 Highway to East Junction No. 6	
<i>Highway 18 (\$100.00)</i>		Highway (\$4,673.80)	
Junction No. 350 Highway to Junction No. 35 Highway (\$100.00)		Kube, P. R.	2,575.00
Payees under \$1,000.00	100.00	Wesa, E. and L.	2,000.00
<i>Highway 19 (\$21,657.41)</i>		Payees under \$1,000.00	
East Junction No. 13		<i>Highway 23 (\$57,894.15)</i>	
Highway to South Junction No. 43 Highway (\$4,939.24)		Somme to Junction No. 38	
Gruber, J.	1,325.95	Highway (\$15.00)	
Payees under \$1,000.00	3,613.29	Payees under \$1,000.00	
South Junction No. 43		Carrot River to Junction No. 35 Highway (\$57,879.15)	
Highway to West Junction No. 1 Highway (\$300.00)		Baumgartner, R. a/c	
Payees under \$1,000.00	300.00	B. Pachenski	
East Junction No. 1		Dolsen, J. A.	
Highway to West Junction		Horn, D.	
No. 42 Highway (\$16,418.17)		Horudko, M.	
Berg, J. K.	2,751.95	Pachenski, B.	
Philpott, L. M.	1,610.00	Receiver General of Canada, Veterans Land Act a/c	
Payees under \$1,000.00	12,056.22	R. MacFarlane	
<i>Highway 20 (\$2,304.15)</i>		Shults, M. G.	
South Junction No. 15		Payees under \$1,000.00	
Highway to East Junction		<i>Highway 26 (\$3,106.40)</i>	
No. 14 Highway (\$756.00)		East Junction No. 3	
Payees under \$1,000.00	756.00	Highway to West Junction	
West Junction No. 14		No. 3 Highway (\$2,414.74)	
Highway to Junction No. 5		Payees under \$1,000.00	
Highway (\$1,490.55)		West Junction No. 3	
Payees under \$1,000.00	1,490.55	Highway to Loon Lake	
Junction No. 5 Highway to Pilger (\$57.60)		(691.66)	
Payees under \$1,000.00	57.60	Payees under \$1,000.00	
<i>Highway 21 (\$66.30)</i>		<i>Highway 32 (\$9,886.39)</i>	
Maple Creek to Junction		Cabri to Lancer (\$3,296.47)	
No. 1 Highway (\$45.00)		Kauth, R.	
Payees under \$1,000.00	45.00	Payees under \$1,000.00	
		Lancer to Junction No. 21	
		Highway (\$6,589.92)	
		Kost, J. C. & W. F.	
		Payees under \$1,000.00	

SURVEYS BRANCH—LAND ACQUISITION AND RIGHT-OF-WAY COSTS
—(Continued)

PUBLIC HIGHWAYS—(Continued)

<i>Highway 33 (\$1,725.00)</i>			Pitman to Junction No. 1	
Kronau to Regina (\$1,725.00)			Highway (\$3,010.00)	
Royalite Oil Co. Ltd.	1,725.00		Forge, R. C. & F. E.	1,141.50
			Payees under \$1,000.00	1,868.50
<i>Highway 35 (\$3,266.05)</i>				
Junction No. 13 Highway to			<i>Highway 40 (\$6,781.35)</i>	
Junction No. 33 Highway			West Junction No. 3	
(\$41.25)			Highway to Junction No. 12	
Payees under \$1,000.00	41.25		Highway (\$130.00)	
			Payees under \$1,000.00	130.00
Junction No. 15 Highway to			Hafford to Junction No. 5	
West Junction No. 14			Highway (\$192.00)	
Highway (\$3,124.80)			Payees under \$1,000.00	192.00
Payees under \$1,000.00	3,124.80			
Nipawin to White Fox			Junction No. 4 Highway to	
(\$100.00)			Wilbert (\$6,459.35)	
Payees under \$1,000.00	100.00		Receiver General of Canada	
			a/c Sweetgrass Indian	
			Reserve No. 113	4,563.60
			Payees under \$1,000.00	1,895.75
<i>Highway 36 (\$17,453.78)</i>				
International Boundary to 1½			<i>Highway 42 (\$22,916.38)</i>	
Miles West of Hart			Junction No. 19 Highway to	
(\$488.95)			Riverhurst (\$20,317.38)	
Payees under \$1,000.00	488.95		Jackson, H. N.	3,941.25
			O'Brien, C. D.	1,815.18
East Junction No. 13			Pollock, A.	1,243.25
Highway to Junction No. 2			Receiver General of Canada	
Highway (\$16,964.83)			Veterans Land Act a/c	
Berner, S.	2,128.20		Mulholland, P. E.	1,643.00
Carroll, D. A.	1,265.49		Mulholland, W. R.	1,262.50
Sidorchuk, A.	1,123.59		Payees under \$1,000.00	10,412.20
Payees under \$1,000.00	12,447.55			
<i>Highway 37 (\$150.00)</i>			South Saskatchewan River to	
East Junction No. 46			Birsay Corner (\$2,599.00)	
Highway to South Junction			Brokofsky, F. J.	1,138.80
No. 13 Highway (\$150.00)			Payees under \$1,000.00	1,460.20
Payees under \$1,000.00	150.00			
<i>Highway 38 (\$1,148.00)</i>			<i>Highway 43 (\$9,572.00)</i>	
1 Mile South of Perigord to			Junction No. 58 Highway to	
Junction No. 23 Highway			South Junction No. 19	
(\$1,148.00)			Highway (\$9,572.00)	
Payees under \$1,000.00	1,148.00		Payees under \$1,000.00	9,572.00
<i>Highway 39 (\$29,565.00)</i>				
West Junction No. 47			<i>Highway 44 (\$6,231.45)</i>	
Highway to Midale (\$800.00)			South Junction No. 4	
Payees under \$1,000.00	800.00		Highway to Richlea	
			(\$2,709.63)	
			McDonald, S. B.	2,283.40
			Payees under \$1,000.00	426.23
Midale to Junction No. 35				
Highway (\$12,000.00)			Richlea to Junction No. 30	
Weyburn, City of	12,000.00		Highway (\$2,787.97)	
			Arthur, R. J.	1,993.20
West Junction No. 6			Payees under \$1,000.00	794.77
Highway to Pitman				
(\$13,755.00)			Junction No. 30 Highway to	
Weisshaar, R. L.	13,500.00		Mantario (\$733.85)	
Payees under \$1,000.00	255.00		Payees under \$1,000.00	733.85

SURVEYS BRANCH—LAND ACQUISITION AND RIGHT-OF-WAY COSTS
—(Concluded)

PUBLIC HIGHWAYS—(Concluded)

<i>Highway 45 (\$500.00)</i>		Lippai, J. J. B.	2,000.00
Junction No. 42 Highway to Birsay (\$500.00)		Tochor, S.	10,000.00
Payees under \$1,000.00	500.00	Payees under \$1,000.00	12,497.19
<i>Highway 46 (\$1.00)</i>		<i>Highway 240 (\$8,370.00)</i>	
Junction No. 4 Highway to East Junction No. 37		Junction No. 55 Highway to Boundary Prince Albert	
Highway (\$1.00)		National Park (\$8,370.00)	
Payees under \$1,000.00	1.00	Berggen, R.	4,000.00
<i>Highway 47 (\$3,926.28)</i>		Burton, L.	1,750.00
West Junction No. 39		Foxdale Co-operative Association Ltd.	1,000.00
Highway to Junction No. 13		Payees under \$1,000.00	1,620.00
Highway (\$75.00)		<i>Highway 301 (\$12,314.25)</i>	
Payees under \$1,000.00	75.00	Junction No. 1 Highway to Buffalo Pound Provincial Park (\$12,314.25)	
Junction No. 1 Highway to South Junction No. 22		Cooper, G. M.	1,265.45
Highway (\$3,851.28)		Gilmour, L. Y.	1,011.75
Payees under \$1,000.00	3,851.28	Murray, A. B.	2,767.00
<i>Highway 49 (\$7,285.75)</i>		Payees under \$1,000.00	7,270.05
West Junction No. 9		<i>Highway 308 (\$1,932.70)</i>	
Highway to Okla. (\$7,285.75)		Welwyn to Junction No. 8	
Horbachewsky, A. a/c		Highway (\$1,932.70)	
F. E. Schmidt	2,650.00	Payees under \$1,000.00	1,932.70
Kalmakoff, J. & Lebo, S. R.	1,800.00	<i>Highway 311 (\$21,879.64)</i>	
Schmidt, A. B.	1,500.00	Pasqua Street and Ninth Avenue North Regina to Junction No. 11 Highway (\$21,879.64)	
Payees under \$1,000.00	1,335.75	McCusker, E. A.	2,895.00
<i>Highway 51 (\$450.00)</i>		McCusker, K. D.	6,228.64
Junction No. 30 Highway to Major (\$450.00)		Regina, City of	12,756.00
Payees under \$1,000.00	450.00	<i>Highway 313 (\$47.60)</i>	
<i>Highway 55 (\$16,019.17)</i>		Junction No. 13 Highway to Ponteix (\$47.60)	
Junction No. 35 Highway to Snowden (\$126.00)		Payees under \$1,000.00	47.60
Payees under \$1,000.00	126.00	<i>Highway 330 (\$9,213.95)</i>	
Junction No. 4 Highway to South Junction No. 26		Kerrobot to Unity (\$9,213.95)	
Highway (\$15,893.17)		Payees under \$1,000.00	9,213.95
Danilkewich, N.	7,325.00	<i>Highway 334 (\$5,682.61)</i>	
Payees under \$1,000.00	8,568.17	Junction No. 13 Highway to Kayville (\$5,682.61)	
<i>Highway 80 (\$54,480.75)</i>		Jackie, L. C.	1,344.80
Junction No. 22 Highway to Junction No. 14 Highway (\$54,480.75)		Payees under \$1,000.00	4,337.81
Atrens, J.	1,165.00	<i>Urban Assistance (\$623,634.45)</i>	
Banner Developments Ltd. & S. Tochor	23,000.00	Land Acquisition	
Department of Agriculture —Lands Branch a/c		Moose Jaw, City of	\$ 20,000.00
F. J. Kristoff	2,000.00	North Battleford, City of	13,155.60
Helmeczi, S. Sr., & M.	1,916.56	Regina, City of	192,934.98
International Minerals and Chemicals Corporation	1,902.00	Saskatoon, City of	397,543.87
			<u>\$ 2,478,991.98</u>

CONSTRUCTION—PUBLIC HIGHWAYS

Estimate	\$ 34,338,840.00	Expenditure	\$ 34,190,050.40
----------------	------------------	-------------------	------------------

GENERAL SERVICES

Day Labour, Casual and Part-time Employment	\$ 66,530.54
Professional and Technical Services	11,275.77
Rents, Insurance and Utility Services	17,770.98
Publicity, Advertising and Printing	9,138.71
Travel, Sustenance and Vehicle Expenses	402,182.03
Taxes and Licences	21,752.35
Depreciation Reserve Fund	534.89
Contributions to Cover Deficits on Working Advance Accounts	19,991.00
Sundry	123.88
	<u>\$ 549,300.15</u>

Salaries, Services and Gratuities:

Day Labour	\$ 66,530.54
Other Salaries under \$4,000.00	59.40
	<u>\$ 66,589.94</u>

Travel & Sustenance:

Anderson, W. J.	\$ 673.60	Millard, I. H.	1,712.79
Arnold, T. D.	1,000.05	Morgan, A. G.	759.35
Bannerman, V. S.	1,198.65	Muench, D. E.	1,571.30
Barisow, D.	424.95	Mulholland, R. W.	2,100.21
Barber, L. S.	602.90	Muth, M. M.	924.78
Bedford, V. N.	1,097.45	Newland, M. M.	899.80
Benning, H. S.	1,023.35	Niebergall, J. F.	2,160.03
Berg, J. M.	360.30	Oberg, R. A.	449.30
Buchan, F. J.	350.75	Oranchuk, V. J.	943.35
Buxton, P. G.	549.65	Ostapowich, W. J.	560.85
Campbell, D.	565.90	Ouellette, G.	386.86
Cherweniuk, A.	1,453.23	Palaschuk, J.	1,368.10
Cieckiewicz, I. S.	1,207.25	Palik, G. L.	1,220.31
Cocks, R. J.	1,278.29	Patterson, J. B.	432.45
Cummings, V. E.	316.16	Peterson, K. M.	430.10
Darroch, J. W.	398.55	Pichurski, J. W.	2,301.75
Edwards, W. L.	1,404.50	Pohl, S. L.	527.85
Eiwanger, G. L.	682.85	Prosko, E. D.	1,310.58
Fabrick, D. B.	657.10	Raeburn, R. L.	533.65
Fletcher, R. G.	1,355.60	Runolfson, L. H.	558.80
Frederickson, R. A.	2,000.57	Sawatzky, K.	391.90
Glennie, R. K. M.	968.50	Schropp, J. P.	521.35
Gottfried, K.	718.90	Sinclair, F. W.	423.65
Grinder, A. O.	503.60	Smith, K. A.	757.06
Harreman, F. R.	541.70	Stephen, D. A.	1,600.81
Hornby, D. N.	1,009.45	Stone, J. M.	1,553.40
Hrycak, T. M.	1,490.90	Sweeney, H. D.	1,138.50
Hyde, L. W.	4,252.90	Szafron, F.	641.05
Iverson, A. R.	1,003.28	Thomas, J. M.	753.55
Jamieson, F. W.	1,067.13	Topp, J. M.	654.40
Johnson, G. W.	763.65	Viel, W. J.	1,277.65
Kasperski, L. A.	895.95	Viddal, E.	594.95
Kinish, R. V.	740.14	Voinorosky, W. M.	586.40
Kolot, J. B.	1,701.42	Waldbillig, J. E.	807.70
Krip, E. P.	800.94	Waller, A.	334.40
Krueckl, R. F.	358.20	Wasyliw, L. B.	624.25
Kudel, T. J.	756.73	Widger, G. E.	501.25
Kupchinski, G. G.	332.70	Woodcock, N. D.	605.95
Lewko, F. G.	1,163.50	Wuschke, H. J.	637.58
Linnen, D. S.	453.50	Yee, E. J.	376.15
Linquist, L. W.	528.96	Payees under \$300.00	61,719.83
Louttit, I. K.	846.67		
McDonald, H. J.	1,422.13		
McMillan, J. H.	444.50		
			<u>\$ 139,020.99</u>

N.B. Salaries of some employees listed above charged to Ordinary Expenditure

CONSTRUCTION—PUBLIC HIGHWAYS—(Continued)

GENERAL SERVICES—(Concluded)

Other Expenses:

Athabasca Airways Ltd.	\$ 2,134.00	McLaren Advertising Co. Ltd.	9,135.33
Central Vehicle Agency	275,722.28	Receiver General of Canada ...	21,752.35
Department of Highways & Transportation, ...		Torchinski, B. B. & Associates Ltd.	2,148.00
Warehouse Advance	22,286.89	Payees under \$1,000.00	1,382.60
Independent Material			
Testing Ltd.	2,132.88		
Keith Consulting			\$ 343,689.22
Engineering Ltd.	6,994.89		

PUBLIC HIGHWAYS

Highway 1 (\$4,369,144.52)			
Manitoba Boundary to West Junction No. 8 Highway	\$	35,809.69	
West Junction No. 8 Highway to Junction No. 9 Highway		243,621.99	
Junction No. 9 Highway to Broadview		18,868.82	
Broadview to Junction No. 47 Highway		96,769.82	
Junction No. 47 Highway to Junction No. 56 Highway		478,733.74	
Junction No. 56 Highway to Junction No. 35 Highway		2,898.00	
Junction No. 35 Highway to ½ Mile East of Balgonie		6,919.15	
½ Mile East of Balgonie to Junction of Bypass East of Regina		1,362.58	
Junction of Bypass East of Regina to Junction No. 6 Highway		301,853.64	
Junction No. 6 Highway to Junction No. 39 Highway		2,413,203.31	
Scale Site—Regina West		7,361.99	
Junction No. 39 Highway to Junction Alternate No. 1 Highway at Moose Jaw ..		334,097.30	
Junction Alternate No. 1 Highway at Moose Jaw to Junction No. 2 Highway ..		147,646.51	
Junction Alternate No. 1 Highway at Moose Jaw to Junction Main Street and Athabasca Street in Moose Jaw		50,845.06	
Junction No. 2 Highway to 5 Miles West of Mortlach		120,020.65	
5 Miles West of Mortlach to East Junction No. 19 Highway		16,300.94	
East Junction No. 19 Highway to West Junction No. 19 Highway		27,822.29	
West Junction No. 19 Highway to Rush Lake		96,595.68	
Rush Lake to Junction No. 4 Highway		44,790.43	
Junction No. 4 Highway to Junction No. 32 Highway		16,293.68	
Junction No. 32 Highway to Junction No. 37 Highway		152.60	
Scale Site—Beverly		70,458.09	
Junction No. 37 Highway to Sidewood		193.18	
Sidewood to Junction No. 21 Highway		2,117.50	
Junction No. 21 Highway to Alberta Boundary		2,247.44	
			4,536,984.08
Less Reimbursement from Government of Canada			167,839.56
			4,369,144.52

Highway 2 (\$1,275,586.53)

International Boundary to Rockglen	44.78
Junction No. 36 Highway to 4 Miles South of Moose Jaw	531,153.86
4 Miles South of Moose Jaw to North City Limits of Moose Jaw	160,825.73
North City Limits of Moose Jaw to Junction No. 42 Highway	671.81
Junction No. 42 Highway to West Junction No. 11 Highway	374.21
East Junction No. 11 Highway to 2½ Miles North of Penzance	3,592.48
2½ Miles North of Penzance to Imperial	401.10
Imperial to Watrous	234.30
Watrous to Young	473.63
Junction No. 27 Highway to Junction No. 20 Highway	29.80
Junction No. 11 Highway to Prince Albert Bridge	122,319.39
Prince Albert Bridge to Junction No. 55 Highway	289,678.68
Junction No. 55 Highway to South Boundary of Prince Albert National Park ...	142,142.89
South Boundary of Prince Albert National Park to North Boundary of Prince Albert National Park	7,604.27
East Boundary of Prince Albert National Park to McKenzie Creek	2,851.81
McKenzie Creek to Montreal River	13,140.45
Montreal River to Nemeiben Creek	47.34

CONSTRUCTION—PUBLIC HIGHWAYS—(Continued)

PUBLIC HIGHWAYS—(Continued)

Highway 3 (\$803,888.02)	
Hudson Bay to Prairie River	42,058.56
Prairie River to South Junction No. 23 Highway	9,230.75
South Junction No. 23 Highway to Tisdale	5,881.60
Tisdale to South Junction No. 6 Highway	31,837.27
North Junction No. 6 Highway to Kinistino	52,358.03
Kinistino to Birch Hills	276,303.43
Birch Hills to South Junction No. 2 Highway	42,226.12
North Junction No. 2 Highway to Junction No. 55 Highway	30,628.46
Junction No. 55 Highway to Junction No. 40 Highway	470.17
Junction No. 40 Highway to West of Shell Lake	305.55
West of Shell Lake to Junction No. 24 Highway	55,207.53
Junction No. 24 Highway to South Junction No. 4 Highway	2,862.14
North Junction No. 4 Highway to East Junction No. 26 Highway	226,502.92
West Junction No. 26 Highway to North Saskatchewan River	10,610.60
North Saskatchewan River to Junction No. 17 Highway	17,404.89
Highway 4 (\$1,028,960.69)	
International Boundary to Val Marie	54,145.92
Val Marie to Junction No. 13 Highway	1,739.75
Junction No. 13 Highway to Junction No. 43 Highway	2,586.79
Junction No. 43 Highway to Junction No. 1 Highway	659,197.63
Junction No. 1 Highway to South Abutment Saskatchewan Landing Bridge	449.19
South Abutment Saskatchewan Landing Bridge to Sanctuary	5.07
South Junction No. 44 Highway to South Junction No. 7 Highway	197.57
South Junction No. 7 Highway to Junction No. 31 Highway	718.76
Sonningdale Road to 7½ Miles North of Red Pheasant	272.22
7½ Miles North of Red Pheasant to Junction No. 5 Highway	3,941.90
Junction No. 5 Highway to Junction No. 26 Highway	33,102.08
Junction No. 26 Highway to Cochin	9.16
Glaslyn to Junction No. 55 Highway	45,763.66
Junction No. 55 Highway to North End of Flotten Lake	226,830.99
Highway 5 (\$2,037,042.42)	
Manitoba Boundary to West Junction No. 8 Highway	11,517.53
West Junction No. 8 Highway to South Junction No. 9 Highway	261,564.46
North Junction No. 9 Highway to Invermay	14,340.63
Invermay to South Junction No. 35 Highway	648.03
North Junction No. 35 Highway to South Junction No. 6 Highway	195,635.32
Sutherland Cutoff to Junction No. 11 Highway	113,026.09
Junction No. 11 Highway to Borden Bridge	783,329.17
Borden Bridge to Radisson	157,503.94
Scale Site — Borden	12,072.90
Radisson to Denholm	17.79
Denholm to North Junction No. 4 Highway	37,440.10
South Junction No. 4 Highway to Bresaylor	1,620.08
Bresaylor to Maidstone	23,366.45
Maidstone to Marshall	118,370.74
Marshall to Alberta Boundary	306,589.19
Highway 6 (\$732,878.96)	
International Boundary to Junction No. 18 Highway	4,413.30
Junction No. 18 Highway to Junction No. 13 Highway	58,337.71
Junction No. 13 Highway to South Junction No. 39 Highway	576,318.38
North Junction No. 39 Highway to Junction No. 1 Highway	67,965.48
Junction No. 1 Highway to 2½ Miles North of Regina	14,166.39
2½ Miles North of Regina to 18 Miles North of Regina	230.90
18 Miles North of Regina to East Junction No. 22 Highway	6,649.74
East Junction No. 22 Highway to North Junction No. 15 Highway	702.21
North Junction No. 15 Highway to South Junction No. 14 Highway	227.66
North Junction No. 3 Highway to Gronlid	432.68
Gronlid to Junction No. 55 Highway	3,434.51
Highway 7 (\$805,791.25)	
Junction No. 60 Highway to 2 Miles South of Delisle	27.16
2 Miles South of Delisle to Harris	559,255.44

CONSTRUCTION—PUBLIC HIGHWAYS—(Continued)

PUBLIC HIGHWAYS—(Continued)

Highway 7—(Concluded)

Harris to North Junction No. 4 Highway	21,904.46
South Junction No. 4 Highway to D'Arcy	224,206.06
D'Arcy to Junction No. 30 Highway	307.13
Junction No. 30 Highway to Flaxcombe	91.00

Highway 8 (\$742,961.80)

Junction No. 18 Highway to Junction No. 13 Highway	146,295.93
Junction No. 16 Highway to East Junction No. 1 Highway	52,051.23
West Junction No. 1 Highway to Qu'Appelle Valley Bridge	12,670.73
Qu'Appelle Valley Bridge to East Junction No. 14 Highway	524,527.58
West Junction No. 14 Highway to Junction No. 10 Highway	663.63
Junction No. 10 Highway to East Junction No. 5 Highway	6,160.45
West Junction No. 5 Highway to East Junction No. 49 Highway	573.43
West Junction No. 49 Highway North	18.82

Highway 9 (\$1,312,145.95)

International Boundary to West Junction No. 18 Highway	26,477.41
East Junction No. 18 Highway to North Junction No. 13 Highway	3,160.98
North Junction No. 13 Highway to North Junction No. 16 Highway	24,936.94
Junction No. 1 Highway to Qu'Appelle River	5.15
East Junction No. 10 Highway to North Junction No. 5 Highway	1,225,857.98
North Junction No. 5 Highway to East Junction No. 49 Highway	223.77
Junction No. 23 Highway to Hudson Bay	31,483.72

Highway 10 (\$1,968,870.42)

Manitoba Boundary to Junction No. 8 Highway	34.98
Junction No. 8 Highway to West Junction No. 9 Highway	123.21
West Junction No. 14 Highway to Junction No. 15 Highway	437,903.92
Junction No. 15 Highway to Junction No. 22 Highway	852.07
Junction No. 22 Highway to Junction No. 56 Highway	346.44
Junction No. 56 Highway to North Junction No. 35 Highway	2,653.75
North Junction No. 35 Highway to East Boundary 16-20-14-2	196,391.54
East Boundary 16-20-14-2 to Junction No. 1 Highway	1,330,564.51

Highway 11 (\$412,862.01)

Junction No. 6 Highway to 1 Mile West of Lumsden	766.78
1 Mile West of Lumsden to Junction No. 54 Highway	6,514.01
Junction No. 54 Highway to East Junction No. 2 Highway	6,643.28
East Junction No. 2 Highway to Aylesbury	2,770.67
Aylesbury to Davidson	18,584.99
Davidson to Junction No. 15 Highway	5.53
Junction No. 15 Highway to Dundurn Corner	32,773.88
Dundurn Corner to Junction No. 14 Highway	243,008.01
Junction No. 14 Highway to Junction No. 5 Highway	24,978.56
Junction No. 5 Highway to Junction No. 12 Highway	8,615.68
Junction No. 12 Highway to Rosthern	14,682.31
Rosthern to Duck Lake	17,777.86
Duck Lake to Junction No. 2 Highway	35,740.45

Highway 12 (\$600.00)

Junction No. 11 Highway to Junction No. 40 Highway	600.00
--	--------

Highway 13 (\$444,445.52)

Manitoba Boundary to Junction No. 8 Highway	28,903.97
Junction No. 8 Highway to South Junction No. 9 Highway	15,883.30
North Junction No. 9 Highway to Junction No. 47 Highway	8,848.18
Junction No. 47 Highway to ½ Mile West of Griffin	88.43
½ Mile West of Griffin to Junction No. 35 Highway	190.93
Junction No. 28 Highway to Junction No. 6 Highway	3,520.39
Junction No. 6 Highway to Junction No. 34 Highway	107.85
Junction No. 34 Highway to East Junction No. 36 Highway	65,209.53
East Junction No. 36 Highway to South Junction No. 2 Highway	69,329.52
North Junction No. 2 Highway to Junction No. 58 Highway	1,376.36
Junction No. 58 Highway to East Junction No. 19 Highway	49,616.00
East Junction No. 19 Highway to Junction No. 4 Highway	165,880.05
Junction No. 4 Highway to North Junction No. 37 Highway	14,544.01

CONSTRUCTION—PUBLIC HIGHWAYS—(Continued)

PUBLIC HIGHWAYS—(Continued)

Highway 13—(Concluded)

South Junction No. 37 Highway to Eastend	2,545.18
Eastend to Junction No. 21 Highway	8,983.12
Junction No. 21 Highway to Govenlock	9,418.70

Highway 14 (\$1,198,854.86)

Manitoba Boundary to West Junction No. 8 Highway	26,484.77
West Junction No. 8 Highway to East Junction No. 10 Highway	312.34
West Junction No. 9 Highway to West Junction No. 10 Highway	1,474.59
West Junction No. 10 Highway to Insinger	8,104.64
Insinger to Tuffnell	6,878.09
Tuffnell to West Junction No. 35 Highway	49,753.76
West Junction No. 35 Highway to South Junction No. 6 Highway	175,702.81
North Junction No. 8 Highway to West Junction No. 20 Highway	1,150.23
West Junction No. 20 Highway to East Junction No. 2 Highway	119.20
West Junction No. 2 Highway to Saskatoon	135,741.72
Junction No. 11 Highway South of Saskatoon to South Limits of Saskatoon	66,088.32
Junction No. 7 Highway to Asquith	142,291.96
Asquith to Perdue	454,928.06
Perdue to West Junction No. 4 Highway	64,761.49
West Junction No. 4 Highway to Junction No. 51 Highway	54,939.02
Junction No. 51 Highway to Junction No. 29 Highway	391.30
Junction No. 29 Highway to Unity	8,585.79
Unity to 18 Miles West of Unity	1,146.77

Highway 15 (\$108,892.07)

West Junction No. 10 Highway to Junction No. 52 Highway	89,694.18
Junction No. 2 Highway to Junction No. 11 Highway	18,685.96
West Junction No. 19 Highway to South Saskatchewan River Bridge	511.93

Highway 16 (\$212,815.65)

Manitoba Boundary to Junction No. 8 Highway	6.08
Junction No. 8 Highway to South Junction No. 9 Highway	90,216.58
North Junction No. 9 Highway to Peebles	44,620.73
Peebles to Kendal	77,099.45
Kendal to Junction No. 1 Highway	872.81

Highway 17 (\$182,718.82)

Junction No. 40 Highway to 8 Miles South of Lloydminster	13,472.53
8 Miles South of Lloydminster to Junction No. 5 Highway	4,135.96
Junction No. 5 Highway to Junction Alberta No. 45 Highway	165,110.33

Highway 18 (\$13,089.57)

South Junction No. 47 Highway to Junction No. 350 Highway	13.30
Junction No. 350 Highway to Junction No. 35 Highway	9,667.21
Junction No. 35 Highway to Junction No. 28 Highway	3,409.06

Highway 19 (\$503,008.17)

Mankota to West Junction No. 13 Highway	796.27
East Junction No. 13 Highway to West Junction No. 43 Highway	223,847.01
South Junction No. 43 Highway to West Junction No. 1 Highway	7,197.47
East Junction No. 1 Highway to West Junction No. 42 Highway	193,761.13
East Junction No. 42 Highway to Elbow	77,296.94
Elbow to Junction No. 15 Highway	109.35

Highway 20 (\$4,957.62)

South Junction No. 15 Highway to East Junction No. 14 Highway	89.40
West Junction No. 14 Highway to Junction No. 5 Highway	4,351.03
Junction No. 5 Highway to Pilger	328.03
4½ Miles West of Yellow Creek to Junction No. 2 Highway	189.16

Highway 21 (\$7,415.53)

Junction No. 13 Highway to Entrance Road to Cypress Park	310.88
Maple Creek to Junction No. 1 Highway	796.32
Junction No. 1 Highway to Fox Valley	5,503.68
Fox Valley to Junction No. 32 Highway	804.65

CONSTRUCTION—PUBLIC HIGHWAYS—(Continued)

PUBLIC HIGHWAYS—(Continued)

Highway 22 (\$77,395.40)	
Junction No. 8 Highway to East Junction No. 9 Highway	44,207.08
North Junction No. 47 Highway to Junction No. 10 Highway	1,521.42
West Junction No. 6 Highway to Junction No. 20 Highway	31,666.90
Highway 23 (\$495,858.83)	
Somme to Junction No. 38 Highway	46,221.69
Junction No. 38 Highway to South Junction No. 3 Highway	60,606.13
North Junction No. 3 Highway to Carrot River	84,654.87
Carrot River to Junction No. 35 Highway	304,376.14
Highway 24 (\$877.25)	
Junction No. 3 Highway to Leoville	877.25
Highway 26 (\$289,994.07)	
Junction No. 4 Highway to Meota	1,367.15
Meota to East Junction No. 3 Highway	7,949.12
East Junction No. 3 Highway to West Junction No. 3 Highway	47,971.08
West Junction No. 3 Highway to Loon Lake	221,401.35
Loon Lake to Goodsoil	11,305.37
Highway 28 (\$6,388.55)	
Junction No. 18 Highway to Radville	1,986.25
Radville to Junction No. 13 Highway	4,402.30
Highway 29 (\$4,488.25)	
Junction No. 14 Highway to 14½ Miles North of Wilkie	1,318.05
14½ Miles North of Wilkie to Junction No. 40 Highway	3,170.20
Highway 30 (\$2,207.86)	
Junction No. 44 Highway to Junction No. 7 Highway	2,118.46
Junction No. 7 Highway to Junction No. 31 Highway	89.40
Highway 31 (\$170,610.35)	
Junction No. 4 Highway to Plenty	56,054.62
Junction No. 51 Highway to Salvador	53,095.52
Salvador to Junction No. 14 Highway	61,460.21
Highway 32 (\$175,019.30)	
Junction No. 1 Highway to Success	128.18
Success to Cabri	445.18
Cabri to Lancer	93,874.34
Lancer to Junction No. 21 Highway	80,571.60
Highway 33 (\$1,495.49)	
Junction No. 13 Highway to Fillmore	1,475.33
Junction No. 35 Highway to Kronau	1.17
Kronau to Regina	18.99
Highway 35 (\$284,450.04)	
Junction No. 18 Highway to Colgate	44.70
Colgate to Junction No. 13 Highway	20,031.21
Junction No. 13 Highway to Junction No. 33 Highway	29,644.46
Junction No. 1 Highway to Junction No. 10 Highway	7,250.07
Junction No. 10 Highway to Junction No. 22 Highway	2,174.00
Junction No. 22 Highway to Junction No. 15 Highway	64.10
Junction No. 15 Highway to West Junction No. 14 Highway	186,812.64
East Junction No. 14 Highway to Wadena	1,976.26
Wadena to Junction No. 49 Highway	161.63
Junction No. 49 Highway to 32 Miles North	3,219.85
32 Miles North of Junction No. 49 Highway to Tisdale	29,652.52
Tisdale to Armley	782.92
Armley to Nipawin	2,635.68
Highway 36 (\$492,014.48)	
International Boundary to 1½ Miles North West of Hart	204,216.37
1½ Miles North West of Hart to West Junction No. 13 Highway	2,908.35
East Junction No. 13 Highway to Junction No. 2 Highway	284,889.76

CONSTRUCTION—PUBLIC HIGHWAYS—(Continued)

PUBLIC HIGHWAYS—(Continued)

Highway 37 (\$4,864.66)	
East Junction No. 46 Highway to South Junction No. 13 Highway	1,467.57
South Junction No. 13 Highway to Junction No. 1 Highway	3,397.09
Highway 38 (\$16,371.15)	
Junction No. 49 Highway to 1 Mile South of Perigord	5,471.70
1 Mile South of Perigord to Junction No. 23 Highway	10,899.45
Highway 39 (\$541,952.18)	
West Junction No. 47 Highway to Midale	542.41
Midale to Junction No. 35 Highway	2,168.38
West Junction No. 13 Highway to Yellow Grass	11,223.76
Yellow Grass to West Junction No. 6 Highway	150.51
West Junction No. 6 Highway to Pitman	118,230.85
Pitman to Junction No. 1 Highway	409,636.27
Highway 40 (\$116,600.54)	
West Junction No. 3 Highway to Junction No. 12 Highway	14.90
East Junction No. 12 Highway to Hafford	463.29
Hafford to Junction No. 5 Highway	14,425.38
Junction No. 4 Highway to Wilbert	74,887.07
Wilbert to Neilburg	16,640.15
Neilburg to Alberta Boundary	10,169.75
Highway 41 (\$1,164.42)	
Wakaw to Junction No. 27 Highway	1,164.42
Highway 42 (\$54,153.25)	
Junction No. 2 Highway to Keeler	350.80
Keeler to Junction No. 19 Highway	.70
Junction No. 19 Highway to Riverhurst	26,835.60
South Saskatchewan River to Birsay Corner	26,257.91
Birsay Corner to West Junction No. 15 Highway	32.54
East Junction No. 15 Highway to Junction No. 7 Highway	675.70
Highway 43 (\$179,657.76)	
Junction No. 2 Highway to Junction No. 58 Highway	88.61
Junction No. 58 Highway to South Junction No. 19 Highway	177,314.75
North Junction No. 19 Highway to Junction No. 4 Highway	2,254.40
Highway 44 (\$241,064.81)	
Junction No. 42 Highway to North Junction No. 4 Highway	17,335.80
South Junction No. 4 Highway to Richlea	216,978.96
Richlea to Junction No. 30 Highway	6,312.03
Junction No. 30 Highway to Mantario	438.02
Highway 45 (\$74,481.17)	
Junction No. 42 Highway to Birsay	7,345.44
Birsay to South End of South Saskatchewan Dam	10,677.63
North End of South Saskatchewan Dam to Junction No. 15 Highway	56,458.10
Highway 46 (\$9,904.48)	
Junction No. 4 Highway to East Junction No. 37 Highway	1,196.94
West Junction No. 37 Highway to 3 Miles West of Divide	8,707.54
Highway 47 (\$163,339.94)	
International Boundary to East Junction No. 39 Highway	1,407.79
West Junction No. 39 Highway to Junction No. 13 Highway	74,110.73
Junction No. 1 Highway to South Junction No. 22 Highway	87,732.57
South Junction No. 22 Highway to Junction No. 10 Highway	88.85
Highway 49 (\$78,809.88)	
East Junction No. 8 Highway to East Junction No. 9 Highway	28,322.57
West Junction No. 9 Highway to Okla	42,197.77
Okla to Junction No. 38 Highway	8,235.23
Junction No. 38 Highway to Junction No. 35 Highway	54.31

CONSTRUCTION—PUBLIC HIGHWAYS—(Continued)

PUBLIC HIGHWAYS—(Continued)

Highway 51 (\$98,684.96)	
Junction No. 14 Highway to 8 Miles West of Kelfield	357.98
8 Miles West of Kelfield to Junction No. 30 Highway	71.69
Junction No. 30 Highway to Major	73,641.70
Major to Alberta Boundary	24,613.59
Highway 52 (\$83,453.75)	
Junction No. 10 Highway to Junction No. 15 Highway	83,453.75
Highway 54 (\$3,776.67)	
Junction No. 11 Highway to Regina Beach	3,776.67
Highway 55 (\$149,009.41)	
Junction No. 35 Highway to Snowden	91.45
Snowden to Meath Park	6,346.83
Meath Park to Junction No. 2 Highway	3,182.48
Junction No. 3 Highway to Debden	286.03
Debden to Big River	40,143.45
Big River to Junction No. 155 Highway	2,596.40
Junction No. 155 Highway to Junction No. 4 Highway	1,130.21
Junction No. 4 Highway to South Junction No. 26 Highway	95,232.56
Highway 56 (\$16,377.79)	
Junction No. 1 Highway to Junction No. 10 Highway	16,377.79
Highway 57 (\$14,686.48)	
Manitoba Boundary to Junction No. 5 Highway	14,686.48
Highway 80 (\$559,924.40)	
Junction No. 22 Highway to Junction No. 14 Highway	559,924.40
Highway 202 (\$4,060.62)	
Junction No. 2 Highway to Prince Albert National Park	4,060.62
Highway 210 (\$31,299.05)	
Junction No. 10 Highway to Echo Valley Provincial Park	31,299.05
Highway 219 (\$16.95)	
Elbow to Cutbank	16.95
Highway 220 (\$27,312.96)	
Junction No. 20 Highway to Rowan's Ravine Provincial Park	27,312.96
Highway 221 (\$48.81)	
Junction No. 21 Highway to Cypress Hills Provincial Park	48.81
Highway 235 (\$58.40)	
Junction No. 39 Highway to Echo Valley Provincial Park	58.40
Highway 240 (\$176,948.82)	
Junction No. 55 Highway to Boundary Prince Albert National Park	176,948.82
Highway 301 (\$136,692.15)	
Junction No. 1 Highway to Buffalo Pound Provincial Park	136,692.15
Highway 308 (\$3,785.65)	
Welwyn to Junction No. 8 Highway	3,785.65
Highway 311 (\$77,088.58)	
Pasqua Street and Ninth Avenue North, Regina, to Junction No. 11 Highway	77,088.58
Highway 312 (\$3,889.04)	
Wakaw to Rosthern	3,889.04
Highway 313 (\$6,247.60)	
Junction No. 13 Highway to Ponteix	6,247.60
Highway 314 (\$125.65)	
Buchanan to Preeceville	125.65

CONSTRUCTION—PUBLIC HIGHWAYS—(Continued)

PUBLIC HIGHWAYS—(Concluded)

Highway 317 (\$39.75)	
North-East Section 34-52-25-3 to Frenchman Butte	39.75
Highway 330 (\$155,807.26)	
Kerrobot to Unity	155,807.26
Highway 332 (\$98.11)	
Junction No. 32 Highway to Hazlet	98.11
Highway 334 (\$95,915.80)	
Junction No. 13 Highway to Avonlea	69,066.14
Avonlea to Corinne	26,849.66
Highway 336 (\$44.41)	
Hart to Rockglen	44.41
Highway 342 (\$16,442.02)	
Junction No. 42 Highway to Beechy	154.58
Clearwater Lake to Junction No. 4 Highway	16,287.44
Highway 350 (\$7,495.44)	
International Boundary to Torquay	7,495.44
Highway 367 (\$4,931.93)	
Eyebrow to Bridgeford	4,931.93
Automatic Signal Protection (Various Locations)	56,418.73
	<u>\$ 23,380,775.68</u>

RESOURCE DEVELOPMENT ROADS

Highway 102 (\$262,117.89)	
South End of Churchill River Bridge to Island Lake	\$ 257,823.92
Island Lake to Red Hill Lake	3,598.73
Red Hill Lake to Reindeer Lake	32.74
Northside to Junction No. 2 Highway	662.50
Highway 104 (\$790,669.49)	
Waterhen River to Canoe Lake	48,576.50
Canoe Lake to Vermette Lake	742,092.99
Highway 106 (\$609.67)	
Junction No. 55 Highway to Mile 50	447.68
Mile 50 to Mile 100	161.99
Highway 109 (\$13,682.04)	
Junction No. 3 Highway to Manitoba Boundary	13,682.04
Highway 120 (\$36,941.59)	
Junction No. 55 Highway to Candle Lake	12,197.06
Candle Lake to North-East	24,744.53
Highway 123 (\$332,644.03)	
Junction No. 23 Highway to East End of Squaw Rapids Dam	1,221.45
East End of Squaw Rapids Dam to Cumberland House	331,422.58
Highway 124 (\$10,594.05)	
Junction No. 55 Highway to Dore Lake	10,594.05
Highway 135 (\$901,581.88)	
Junction No. 106 Highway to Pelican Narrows	871,731.09
Pelican Narrows to Island Falls	29,850.79
Highway 155 (\$2,460.87)	
Junction No. 55 Highway to Access Road to Beauval	1,521.96
Access Road to Beauval to Buffalo Narrows Ferry	504.96
Buffalo Narrows Ferry to La Loche	433.95

CONSTRUCTION—PUBLIC HIGHWAYS—(Continued)

RESOURCE DEVELOPMENT ROADS—(Concluded)

Highway 162 (\$118.35)	
Eldorado to Bushell Inlet	118.35
Highway 163 (\$154,944.66)	
Red Earth to Shoal Lake	154,944.66
Highway 164 (\$8,912.90)	
Black Bear Lake to Stony Rapids	8,912.90
Highway 165 (\$405,305.51)	
Junction No. 106 Highway to Junction No. 2 Highway	405,305.51
Highway 166 (\$15.78)	
Junction No. 2 Highway La Ronge to Fish Filletting Plant in La Ronge	15.78
Highway 167 (\$92,897.55)	
Denare Beach to Flin Flon	92,897.55
	<u>\$ 3,013,496.26</u>
Less Reimbursement from Government of Canada	204,498.44
	<u>\$ 2,808,997.82</u>

TOURIST FACILITIES

Wolseley Picnic Site	\$ 169.30	Milestone Point of Interest	442.49
McLean Camp Site	2,715.53	Crooked Lake Recreation	
Belle Plaine Point of Interest	128.09	Area	2,512.10
Besant Camp Site	1,698.05	Duck Mountain Provincial	
West Poplar Picnic Site	1,403.96	Park	1,800.28
Parry Camp Site	1,093.34	Moose Mountain Provincial	
Melfort Camp Site	817.67	Park	7,270.08
Bone Trail Historic Site	1,999.34	Echo Valley Provincial	
Moosomin Camp Site	2,473.16	Park	99,508.09
Christopher Lake Trail	55,390.92	South Saskatchewan	
North and South Outlook at		Reservoir	100.73
Qu'Appelle Arm Dam	1,998.58	Rowan's Ravine Provincial	
Greenwater Lake Provincial		Park	2,602.61
Park	46,965.76		<u>\$ 238,825.29</u>
Greenwater Lake Provincial			
Park—Internal Roads	7,735.21		

INDUSTRIAL ACCESS ROADS

Saskatchewan Cement Company Access Road	\$ 20,407.91
Junction No. 1 Highway to Kalium Potash Plant	393.17
Prince Albert Pulp Mill Access Road	389,133.35
Duval Corporation Access Road	79,234.25
Weyburn Airport to Junction No. 13 Highway	29,315.94
Junction No. 14 Highway to Alwinal Potash Mine	4,685.76
Elstow to Allan	93,701.84
Western Nuclear Mines Access Road	54,764.00
	<u>\$ 671,636.22</u>

URBAN ASSISTANCE

City of Estevan	\$ 7,781.86	City of Swift Current	65,351.18
City of Lloydminster	10,473.76	City of Weyburn	775.31
City of Melville	416,247.66	City of Yorkton	14,996.63
City of Moose Jaw	283,720.32	Town of Battleford	379,697.22
City of North Battleford	1,043,012.28	Town of Broadview	20,921.92
City of Prince Albert	104,802.60	Town of Canora	6,591.76
City of Regina	509,317.34	Town of Eston	134,822.79
City of Saskatoon	2,625,610.69	Town of Esterhazy	114,725.06

CONSTRUCTION—PUBLIC HIGHWAYS—(*Concluded*)URBAN ASSISTANCE—(*Concluded*)

Town of Fort Qu'Appelle	1,402.00	Town of Lampman	14,618.99
Town of Herbert	29,627.70	Town of Langham	2,158.57
Town of Hudson Bay	44.98	Town of Lanigan	60,905.72
Town of Humboldt	1,555.92	Town of Macklin	3,234.49
Town of Kamsack	115,524.91	Town of Midale	37,143.71
Town of Kerrobert	3,172.15	Town of Ponteix	4,542.25
Town of Kindersley	63,163.26	Town of Preeceville	57,303.91
Town of Leader	16,852.32	Town of Redvers	324.50
Town of Meadow Lake	19,606.73	Town of Rose Valley	1,232.13
Town of Melfort	1,333.18	Town of Star City	19,437.38
Town of Moosomin	14,462.73	Village of Abbey	359.79
Town of Nipawin	3,171.70	Village of Aberdeen	1,709.75
Town of Rosetown	42,962.56	Village of Carlyle Lake Resort	337.77
Town of Wadena	49,499.78	Village of Colonsay	2,076.73
Town of Wolseley	2,193.34	Village of Glenavon	378.28
Town of Balcarres	44,022.63	Village of Kincaid	200.00
Town of Blaine Lake	1,693.20	Village of La Ronge	8,204.68
Town of Cabri	7,293.40	Village of Val Marie	1,697.72
Town of Carnduff	33,585.29	Village of Kannata Valley Beach	3,441.15
Town of Carrot River	83,885.05	Village of Martensville	1,692.22
Town of Craik	1,352.95		
Town of Davidson	674.93		
Town of Foam Lake	38,342.98		
Town of Kipling	5,243.43		
			<u>\$ 6,540,515.24</u>

CONSTRUCTION OF BRIDGES ON PUBLIC HIGHWAYS

Estimate	<u>\$ 1,906,000.00</u>	Expenditure	<u>\$ 2,075,908.26</u>
----------------	------------------------	-------------------	------------------------

GENERAL SERVICES

Day Labour, Casual and Part-Time Employment	\$ 494.38
Professional and Technical Services	858.00
Rents, Insurance and Utility Services	225.83
Travel, Sustenance and Vehicle Expenses	17,928.19
Taxes and Licences	27.02
Contribution to Cover Deficit on Working Advance Account	2,855.86
Transfer of Expenditure from Warehouse Advance	2,610.67
	<u>\$ 24,999.95</u>

<i>Salaries, Services and Gratuities:</i> Day Labour	<u>\$ 494.38</u>
--	------------------

Travel & Sustenance:

Fedderson, A.	\$ 1,282.85	Shivak, J. W.	948.20
Heuchert, D.	353.15	Tuer, W. R.	1,033.45
Miller, W. L.	2,811.61	Young, R.	630.10
Pasloski, R. R.	996.10	Payees under \$300.00	1,678.29
Reid, R.	855.68		
Shanner, R. G.	1,814.07		
			<u>\$ 12,403.50</u>

Other Expenses:

Department of Public Works — Central Vehicle Agency	\$ 5,265.36
Department of Highways and Transportation — Warehouse Advance	5,951.69
Payees under \$1,000.00	885.02
	<u>\$ 12,102.07</u>

CONSTRUCTION OF BRIDGES ON PUBLIC HIGHWAYS—(Concluded)

PUBLIC HIGHWAYS			
Highway 1 (\$244,775.10)		On 30-22-6-2	4,864.44
On 36-16-22-2	\$ 13,355.47	On 3-18-17-2	40,401.93
On 36-16-24-2	102,921.78	On 3-18-17-2	44,703.34
On 32-16-25-2	74,125.53		
On 35-16-26-2	153.76		\$ 113,810.45
On 35-16-26-2	5,952.21	Less Reimbursement from	
On 36-16-26-2	29,846.97	Government of Canada	813.02
On 35-16-26-2	27,282.00		
On 3-17-26-2	485.35	Total—Highway 10	\$ 112,997.43
On 31-15-13-3	2,402.56	Highway 11 (\$2,132.40)	
On 32-15-13-3	4,262.84	On 5-37-5-3	1,571.98
On 36-15-14-3	5,558.66	On 5-37-5-3	332.54
On 26-15-14-3	494.85	On 8-37-5-3	227.88
	\$ 266,841.98	Highway 13 (\$76,127.00)	
Less Reimbursement from		On 31-6-21-3	75,788.00
Government of Canada	22,066.88	N.E. 20-4-26-3	178.45
		S.W. 28-4-26-3	160.55
Total—Highway 1	\$ 244,775.10	Highway 14 (\$227,732.97)	
Highway 2 (\$321,235.91)		N. 17-32-18-2	512.09
On 16-16-26-2	134,747.88	On 14-36-5-3	227,220.88
On 29-16-26-2	136,247.26	Highway 17 (\$190.83)	
On 8-17-26-2	580.30	On 36-51-28-3	190.83
S.E. 32-50-26-2	20,410.48	Highway 19 (\$10,151.03)	
On 10-49-26-2	27,368.10	S.E. 34-19-5-3	10,151.03
10 Miles North of		Highway 23 (\$492.64)	
La Ronge	1,881.89	On 17-42-10-2	492.64
Highway 3 (\$38,464.29)		Highway 26 (\$1,690.75)	
N. 6-45-3-2	572.80	S.W. 24-58-22-3	1,387.79
N.E. 22-46-23-2	5,770.52	E. 21-62-22-3	302.96
N.W. 24-46-23-2	3,236.78	Highway 35 (\$44,816.04)	
N.W. 23-46-24-2	6,416.63	On 7-21-13-2	39,328.19
N.W. 23-46-24-2	3,597.50	On 5-51-14-2	5,487.85
On 30-47A-24-2	3,345.42	Highway 37 (\$225.95)	
On 27-52-25-3	15,524.64	On 7-11-18-3	225.95
Highway 4 (\$536,853.14)		Highway 47 (\$1,089.26)	
On 6-44-16-3	345,389.84	S.E. 8-17-7-2	77.53
On 6-44-16-3	99,831.24	S.E. 29-17-7-2	64.42
N. 23-61-18-3	91,632.06	On 24-19-7-2	947.31
Highway 5 (\$133,114.08)		Highway 104 (\$17,251.94)	
N.W. 21-35-15-2	3,234.64	On 27-70-16-3	321.95
N.W. 27-36-18-2	6,334.31	On 16-74-18-3	16,929.99
On 17-37-5-3	41,923.94	Highway 155 (\$10,101.13)	
On 31-43-16-3	81,621.19	On 30-61-12-3	10,101.13
Highway 6 (\$163,165.38)		Highway 163 (\$16,453.59)	
On 36-16-20-2	163,165.38	On 5-51-7-2	16,453.59
Highway 8 (\$410.49)		Highway 240 (\$15,901.40)	
E. 26-29-32-1	410.49	On 14-52-3-3	15,901.40
Highway 9 (\$248.00)		Highway 301 (\$74,227.93)	
S.E. 4-43-3-2	248.00	On 5-17-25-2	74,227.93
Highway 10 (\$112,997.43)		Highway 312 (\$1,059.63)	
N.W. 8-25-4-2	11,377.40	On 27-42-1-3	1,059.63
N.E. 20-25-4-2	3,885.18		\$ 2,050,908.31
N.W. 25-24-5-2	8,578.16		

SOUTH SASKATCHEWAN RIVER PROJECT

Estimate	\$ 459,000.00	Expenditure	\$ 432,172.35
----------------	---------------	-------------------	---------------

SOUTH SASKATCHEWAN RIVER PROJECT—(Concluded)

GENERAL SERVICES

Taxes and Licences: Payees under \$1,000.00	\$	74.78
---	----	-------

PUBLIC HIGHWAYS

Highway 4 (\$27,024.43)

Junction No. 1 Highway to South Abutment South Saskatchewan Landing		
Bridge	\$	5,274.64

South Abutment South Saskatchewan Landing Bridge to Sanctuary		21,749.79
---	--	-----------

Highway 42 (\$173,112.76)

Approaches to Riverhurst Ferry		173,112.76
--------------------------------------	--	------------

Riverhurst Ferry Revisions, including Landing Ramps and Cable Anchors		231,960.38
---	--	------------

	\$	432,097.57
--	----	------------

TOTAL — HIGHWAYS AND TRANSPORTATION

(CAPITAL EXPENDITURE)	\$	39,378,036.68
-----------------------------	----	---------------

INDUSTRY AND COMMERCE

(\$648,419.74)

ADMINISTRATION

Estimate	\$	138,080.00	Expenditure	\$	144,080.00
Department Head—Salary	\$				11,900.00
Branch Head—Salary					9,984.00
Permanent Positions—Salaries					61,304.36
Temporary Positions—Salaries					323.00
Day Labour, Casual and Part-Time Employment					469.42
Rents, Insurance and Utility Services					304.40
Publicity, Advertising and Printing					13,593.75
Repairs and Maintenance					1,020.92
Travel, Sustenance and Vehicle Expenses					5,566.08
Postage and Communications					21,613.33
Contractual Services (Other)					2,145.81
Stationery and Office Supplies					6,578.29
Scientific and Educational Supplies					4,576.31
Miscellaneous Materials and Supplies					371.42
Grants and Other Contributions					1,250.00
Office Equipment					2,567.59
Educational and Scientific Equipment					378.06
Sundry					133.26
				\$	144,080.00

Grants

Hudson Bay Route Association	\$	750.00
Retail Merchants Association of Canada, Saskatchewan Division		500.00
	\$	1,250.00

INDUSTRY DEVELOPMENT

Estimate	\$	138,140.00	Expenditure	\$	121,140.00
Branch Head—Salary	\$				12,240.00
Permanent Positions—Salaries					50,988.43
Day Labour, Casual, and Part-Time Employment					376.83
Professional and Technical Services					17,770.45
Publicity, Advertising and Printing					16,694.18
Travel, Sustenance and Vehicle Expenses					9,639.96
Postage and Communications					3,221.63
Contractual Services (Other)					8,387.75
Scientific and Educational Supplies					1,026.01
Miscellaneous Materials and Supplies					764.68
Sundry					30.08
				\$	121,140.00

RESOURCE DEVELOPMENT

Estimate	\$	107,550.00	Expenditure	\$	99,550.00
Branch Head—Salary	\$				11,832.00
Permanent Positions—Salaries					28,964.83
Day Labour, Casual and Part-Time Employment					406.70
Professional and Technical Services					23,579.68
Rents, Insurance and Utility Services					573.40

RESOURCE DEVELOPMENT—(Concluded)

Publicity, Advertising and Printing	15,401.15
Travel, Sustenance and Vehicle Expenses	7,278.56
Postage and Communications	2,067.29
Contractual Services (Other)	6,139.96
Stationery and Office Supplies	2,045.78
Scientific and Educational Supplies	754.39
Miscellaneous Materials and Supplies	433.73
Sundry	72.53
	<u>\$ 99,550.00</u>

AREA AND TRADE DEVELOPMENT

Estimate	<u>\$ 54,380.00</u>	Expenditure	<u>\$ 59,380.00</u>
Branch Head—Salary		\$ 8,921.00	
Permanent Positions—Salaries		23,297.48	
Temporary Positions—Salaries		5,571.67	
Day Labour, Casual and Part-Time Employment		642.72	
Rents, Insurance and Utility Services		1,249.68	
Publicity, Advertising and Printing		5,584.54	
Travel, Sustenance and Vehicle Expenses		5,230.56	
Postage and Communications		1,073.51	
Freight, Express, Cartage and Duty		846.03	
Contractual Services (Other)		6,559.30	
Stationery and Office Supplies		309.53	
Sundry		93.98	
		<u>\$ 59,380.00</u>	

TOURIST DEVELOPMENT BRANCH

Estimate	<u>\$ 205,270.00</u>	Expenditure	<u>\$ 223,269.74</u>
Branch Head—Salary		\$ 10,017.61	
Permanent Positions—Salaries		25,794.69	
Temporary Positions—Salaries		7,658.28	
Day Labour, Casual and Part-Time Employment		7,484.51	
Rents, Insurance and Utility Services		3,563.10	
Publicity, Advertising and Printing		116,875.76	
Repairs and Maintenance		394.79	
Travel, Sustenance and Vehicle Expenses		22,048.56	
Postage and Communications		3,150.14	
Freight, Express, Cartage and Duty		5,655.88	
Contractual Services (Other)		11,111.47	
Stationery and Office Supplies		1,135.22	
Scientific and Educational Supplies		6,138.20	
Provisions		600.00	
Miscellaneous Materials and Supplies		1,196.91	
Grants and Other Contributions		250.00	
Taxes and Licences		194.62	
		<u>\$ 223,269.74</u>	

Grants: Payees under \$100.00

\$ 250.00

GRANT TO THE SASKATCHEWAN ECONOMIC DEVELOPMENT CORPORATION—ADMINISTRATION

Estimate	<u>\$ 5,000.00</u>	Expenditure	<u>\$ 1,000.00</u>
Grant: Saskatchewan Economic Development Corporation		\$ 1,000.00	

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) salaries, services and gratuities of \$4,000.00 or more, (b) travel and sustenance (to those listed under (a)) of \$300.00 or more and (c) other expenses of \$1,000.00 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel and Sustenance:

<i>Salaries</i>		<i>Travel</i>	<i>Salaries</i>		<i>Travel</i>
Baumann, B.	\$ 5,580.00	\$	Morton, K. A.	5,283.62	.....
Cameron, G. W. ...	11,900.00	1,190.52	Mullin, F. W.	8,097.00	1,315.12
Cheberiak, T.	8,838.00	977.86	Reid, H. B.	8,921.00	825.82
Clark, H. W.	10,488.00	345.76	Shier, B. C.	6,204.00	573.44
Colborne, G. L.	11,832.00	2,080.11	Springstein, C. E.	8,491.91	1,120.39
Cutler, P. T.	9,942.00	1,554.71	Switzer, H. D.	9,984.00	334.28
Drope, B. F.	10,290.00	1,140.93	Thomas, R. F.	4,261.36	.....
Dryden, C. H.	10,017.61	1,163.70	Watchman, E.	5,180.31	.....
Findlay, J. A.	5,686.00	1,288.70	Waters, C. W.	7,548.00	1,970.70
Fischer, C. M.	6,204.00	.....	Webster, C. R.	12,240.00	1,612.31
Gregg, F. W.	4,622.95	396.76	Wilde, F. J.	4,190.08	.....
Hill, A. L. S.	6,204.00	1,026.06	Yerhoff, T. R.	4,884.91	.....
Howard, G. W.	8,220.00	1,719.34	Other Salaries		
Jenkins, E. M.	4,041.84	.....	under \$4,000.00 ..	50,301.61	.....
Josin, F. A.	4,738.60	.....	Other Travel and		
Lane, T. C.	4,578.00	531.64	Sustenance .....	.....	2,951.10
McKinnon, M. E.	5,622.00	.....			
McPherson, R. L.	9,098.73	792.66			
Martin, J. R.	4,686.00	655.30			
				\$ 278,177.53	\$ 25,567.21

Other Expenses:

A & N Signs Co. Ltd.	\$ 1,083.44	MacLaren Intermarkt Ltd.	12,223.66
Air Canada	6,100.86	Midwest Litho Ltd.	28,426.51
Allied Customs Brokers Ltd...	1,446.81	Modern Press	30,411.83
Associated Consultants		Norcanair	2,811.45
International Inc.	23,579.68	Northern Fishing Lodges Ltd.	1,000.00
Bones, Glasser, Perret Ltd....	5,747.84	Office Services Advance	2,377.72
Cambrian Engineering Ltd.	2,990.69	Postmaster	16,496.82
Canadian Pacific		Printcraft Ltd.	3,322.70
Merchandise Services	1,624.45	Purchasing Agency	4,038.06
Canadian Tourist		Randall, A., Productions Ltd.	2,500.00
Association	1,050.00	Saskatchewan Economic	
Central Press (1953) Ltd.	6,320.45	Development Corporation	3,389.50
Central Vehicle Agency	5,822.63	Saskatchewan Government	
Cherry Film Productions		Printing Co.	20,375.62
Ltd.	1,160.00	Saskatchewan Government	
Commercial Printers Ltd.	1,193.72	Telephones	13,707.12
Forbes-Anderson Press Ltd. ...	8,951.63	Tranon	1,328.00
General Films Ltd.	2,026.95	University of Saskatchewan ..	1,941.50
Globe Envelopes Ltd.	3,698.38	Vista-Lite Products Ltd.	1,017.92
Govinchuk, A. J.	2,446.44	Vorum, Dr. D. A.	1,373.82
Hillis, Hickling, Johnson	6,513.97	Werner Management	
Hotel Saskatchewan	2,620.91	Consultants (Canada) Ltd.	1,000.00
Information Processing		West's Studio Ltd.	1,821.24
Services Ltd.	3,922.69	Wilkinson, J. B., Public	
Kaiser, H. J., Co. (Canada)		Relations	4,974.09
Ltd.	7,027.67	Payees under \$1,000.00	38,857.79
La Ronge Aviation Services...	1,342.70		
Lawson, P., Travel Ltd.	1,895.40		
Lovick, J. Ltd.	7,258.09		
MacLaren Advertising Co.			\$ 342,175.00
Ltd.	42,954.25		

TOTAL—INDUSTRY AND COMMERCE\$ 648,419.74

LABOUR

(\$1,579,493.96)

ADMINISTRATION

Estimate	\$ 126,730.00	Expenditure	\$ 133,547.63
Department Head—Salary and Retiring Gratuity	\$	14,173.99	
Branch Head—Salary		10,440.00	
Permanent Positions—Salaries		91,154.39	
Temporary Positions—Salaries		953.29	
Day Labour, Casual and Part-Time Employment		3,366.19	
Rents, Insurance and Utility Services		108.80	
Publicity, Advertising and Printing		843.77	
Repairs and Maintenance		737.27	
Travel, Sustenance and Vehicle Expenses		5,341.53	
Postage and Communications		2,083.43	
Contractual Services (Other)		173.74	
Stationery and Office Supplies		2,471.10	
Scientific and Educational Supplies		727.48	
Compensation for Loss		950.36	
Sundry		22.29	
			\$ 133,547.63

RESEARCH AND PLANNING

Estimate	\$ 31,410.00	Expenditure	\$ 31,318.89
Branch Head—Salary	\$	11,304.00	
Permanent Positions—Salaries		14,364.14	
Day Labour, Casual and Part-Time Employment		319.10	
Rents, Insurance and Utility Services		147.26	
Publicity, Advertising and Printing		3,406.10	
Travel, Sustenance, and Vehicle Expenses		650.64	
Postage and Communications		409.41	
Stationery and Office Supplies		428.03	
Scientific and Educational Supplies		179.49	
Sundry		110.72	
			\$ 31,318.89

LABOUR RELATIONS, CONCILIATION SERVICES AND
INDUSTRIAL STANDARDS

Estimate	\$ 94,870.00	Expenditure	\$ 94,790.13
Permanent Positions—Salaries	\$	36,837.87	
Temporary Positions—Salaries		638.45	
Day Labour, Casual, and Part-Time Employment		1,392.83	
Honorariums and Special Services		37,360.20	
Rents, Insurance and Utility Services		227.56	
Publicity, Advertising and Printing		1,152.73	
Repairs and Maintenance		125.08	
Travel, Sustenance and Vehicle Expenses		13,381.62	
Postage and Communications		1,769.53	
Stationery and Office Supplies		1,460.38	
Scientific and Educational Supplies		377.35	
Sundry		66.53	
			\$ 94,790.13

LABOUR RELATIONS, CONCILIATION SERVICES AND INDUSTRIAL STANDARDS—(Concluded)

Analysis of Above Expenditure by Unit of Activity

Administration of The Trade Union Act	\$	30,553.34
Labour Relations Board		23,498.38
Conciliation Services and Industrial Standards		28,946.50
Conciliation Boards		11,791.91
Total—Labour Relations, Conciliation Services and Industrial Standards	\$	94,790.13

LABOUR STANDARDS

Estimate	\$	134,030.00	Expenditure	\$	134,663.27
Branch Head—Salary				\$	9,006.00
Permanent Positions—Salaries					101,755.45
Day Labour, Casual and Part-Time Employment					211.56
Honorariums and Special Services					400.00
Rents, Insurance and Utility Services					172.61
Publicity, Advertising and Printing					1,835.46
Repairs and Maintenance					118.48
Travel, Sustenance and Vehicle Expenses					15,890.85
Postage and Communications					4,336.73
Stationery and Office Supplies					875.09
Sundry					61.04
				\$	134,663.27

SAFETY SERVICES

DIRECTOR OF SAFETY SERVICES

Estimate	\$	12,070.00	Expenditure	\$	3,657.20
Branch Head—Salary				\$	3,477.91
Travel, Sustenance and Vehicle Expenses					149.20
Sundry					30.09
				\$	3,657.20

BOILERS AND PRESSURE VESSELS

Estimate	\$	175,820.00	Expenditure	\$	171,592.37
Branch Head—Salary				\$	10,440.00
Permanent Positions—Salaries					126,886.14
Rents, Insurance and Utility Services					501.28
Publicity, Advertising and Printing					2,207.76
Travel, Sustenance and Vehicle Expenses					21,867.80
Postage and Communications					2,917.36
Freight, Express, Cartage and Duty					294.54
Contractual Services (Other)					178.33
Stationery and Office Supplies					915.70
Scientific and Educational Supplies					2,363.81
Clothing and Clothing Material					186.09
Miscellaneous Materials and Supplies					469.91
Taxes and Licences					102.92
Office Equipment					257.57
Educational and Scientific Equipment					1,449.49
Stores for Resale					412.00
Sundry					141.67
				\$	171,592.37

SAFETY SERVICES—(Continued)

ELECTRICAL AND ELEVATOR INSPECTION

Estimate	\$ 282,050.00	Expenditure	\$ 278,556.16
Branch Head—Salary		\$	10,440.00
Permanent Positions—Salaries			210,262.96
Temporary Positions—Salaries			2,363.45
Day Labour, Casual and Part-Time Employment			431.89
Rents, Insurance and Utility Services			497.36
Publicity, Advertising and Printing			4,581.86
Repairs and Maintenance			327.22
Travel, Sustenance and Vehicle Expenses			41,574.29
Postage and Communications			4,180.07
Contractual Services (Other)			183.65
Stationery and Office Supplies			1,190.33
Scientific and Educational Supplies			115.99
Miscellaneous Materials and Supplies			485.22
Educational and Scientific Equipment			371.54
Stores for Resale			1,410.00
Sundry			140.33
		\$	278,556.16

GAS INSPECTION AND LICENSING

Estimate	\$ 208,490.00	Expenditure	\$ 207,308.85
Branch Head—Salary		\$	10,440.00
Permanent Positions—Salaries			158,820.29
Temporary Positions—Salaries			1,473.33
Rents, Insurance and Utility Services			128.08
Publicity, Advertising and Printing			2,237.87
Travel, Sustenance and Vehicle Expenses			27,863.11
Postage and Communications			2,281.05
Stationery and Office Supplies			843.83
Miscellaneous Materials and Supplies			119.46
Office Equipment			115.44
Educational and Scientific Equipment			559.72
Stores for Resale			2,320.00
Sundry			106.67
		\$	207,308.85

FIRE PREVENTION

Estimate	\$ 134,210.00	Expenditure	\$ 134,857.55
Branch Head—Salary		\$	10,440.00
Permanent Positions—Salaries			93,165.11
Temporary Positions—Salaries			1,810.29
Rents, Insurance and Utility Services			723.35
Publicity, Advertising and Printing			3,379.17
Repairs and Maintenance			1,273.04
Travel, Sustenance and Vehicle Expenses			18,393.47
Postage and Communications			2,112.04
Contractual Services (Other)			1,349.19
Stationery and Office Supplies			604.90
Scientific and Educational Supplies			297.46
Coal, Wood and Other Fuels			158.89
Truck, Tractor, Aircraft and Machinery Supplies			193.93
Miscellaneous Materials and Supplies			725.06
Sundry			231.65
		\$	134,857.55

SAFETY SERVICES—(Concluded)

THEATRES AND FILM CENSOR

Estimate	\$ 47,890.00	Expenditure	\$ 51,465.11
Branch Head—Salary		\$	8,789.00
Permanent Positions—Salaries			35,256.00
Publicity, Advertising and Printing			255.53
Travel, Sustenance and Vehicle Expenses			5,441.16
Postage and Communications			970.66
Contractual Services (Other)			121.92
Stationery and Office Supplies			288.89
Scientific and Educational Supplies			132.63
Sundry			209.32
			\$ 51,465.11

APPRENTICESHIP AND TRADESMEN'S QUALIFICATION

Estimate	\$ 342,830.00	Expenditure	\$ 337,736.80
Branch Head—Salary		\$	10,245.00
Permanent Positions—Salaries			105,485.08
Temporary Positions—Salaries			185.71
Honorariums and Special Services			11,288.20
Professional and Technical Services			820.00
Rents, Insurance and Utility Services			1,561.63
Publicity, Advertising and Printing			1,724.85
Repairs and Maintenance			168.20
Travel, Sustenance and Vehicle Expenses			36,393.64
Postage and Communications			6,587.33
Freight, Express, Cartage and Duty			222.32
Contractual Services (Other)			168.10
Stationery and Office Supplies			2,074.06
Scientific and Educational Supplies			304.78
Miscellaneous Materials and Supplies			464.14
Grants and Other Contributions			571,202.71
Office Equipment			1,630.46
Sundry			86.80
			\$ 750,613.01
Less: Reimbursement—Government of Canada			412,876.21
			\$ 337,736.80
Grants: Allowances to Trainees		\$	571,202.71

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) salaries, services and gratuities of \$4,000 or more, (b) travel and sustenance (to those listed under (a)) of \$300.00 or more and (c) other expenses of \$1,000.00 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel and Sustenance:

<i>Salaries</i>		<i>Travel</i>	
Aitken, L. M.	\$ 7,086.00	\$ 1,084.55	
Andrews, M. W.	7,404.00	568.85	
Arnett, J. D.	8,088.00	586.57	
Astbury, J. A.	4,428.00		
Atwell, H. E.	7,086.00	2,064.75	
Barnard, A. N.	6,480.00	812.63	
Bartel, L.	4,704.00		
Bateman, H. E.	5,760.00	361.05	
Blaikie, W. F.	7,086.00	813.80	
Bond, L. E.	6,341.00	1,630.39	
Borzel, F. C.	7,314.00	617.80	
Bourree, T. L.	7,404.00		489.30
Bracewell, G.	8,790.00		546.45
Campbell, W. P.	5,826.00		1,618.82
Carson, W. J.	10,440.00		1,223.50
Clark, W. F.	7,404.00		946.65
Cluff, I. M.	4,152.00		
Cook, J. W.	8,244.00		
Coulthard, G. A.	7,404.00		793.70
Crook, M. B.	8,244.00		305.80
Crozier, J. M.	7,533.30		
Curry, R. V.	8,244.00		859.11

SCHEDULE OF PAYMENTS—(Concluded)

Other Expenses:

Air Canada	\$ 1,699.00	Midwest Litho Ltd.	1,113.69
Allowances to Trainees	17,421.75	Postmaster	1,160.20
Canadian Standards Association	7,073.45	Prairie Publishers (1965) Ltd.	1,500.00
Central Vehicle Agency	62,265.34	Purchasing Agency	5,141.10
Commercial Printers Ltd.	4,663.22	Saskatchewan Government Printing Co.	6,295.98
Dick, A. B., Co. of Canada Ltd.	2,039.29	Saskatchewan Government Telephones	25,349.64
Globe Envelopes Ltd.	1,974.39	Wascana Office Equipment Ltd.	1,450.09
International Business Machines Co. Ltd.	1,632.42	Xerox of Canada Ltd.	1,870.21
Lancaster Printers Ltd.	1,520.77	Payees under \$1,000.00	25,062.09
Manitoba Bridge and Engineering Works Ltd.	2,100.00		
			<u>\$ 171,332.63</u>
TOTAL—LABOUR			<u>\$ 1,579,493.96</u>

LEGISLATION

(\$615,827.18)

LEGISLATIVE ASSEMBLY OFFICE

Estimate	\$	138,660.00	Expenditure	\$	134,181.20
		<u> </u>			<u> </u>

Speaker of the House—Allowance	\$	3,100.00
Deputy Speaker—Allowance		2,000.00
Leader of the Opposition—Allowance		10,000.00
Clerk of the Legislative Assembly—Salary		5,500.04
Sergeant At Arms—Salary		1,875.00
Permanent Positions—Salaries		6,518.30
Day Labour, Casual and Part-Time Employment		27,259.82
Honorariums and Special Services		500.00
Rents, Insurance and Utility Services		830.48
Publicity, Advertising and Printing		44,371.07
Repairs and Maintenance		482.75
Travel, Sustenance and Vehicle Expenses		380.00
Postage and Communications		13,373.63
Contractual Services (Other)		7,729.26
Stationery and Office Supplies		1,641.69
Scientific and Educational Supplies		150.26
Clothing and Clothing Material		337.86
Grants and Other Contributions		8,008.80
Sundry		122.24
	\$	<u>134,181.20</u>

Grants:

Commonwealth Parliamentary Association	\$	2,908.80
Commonwealth Parliamentary Association, Saskatchewan Branch		5,000.00
Society of Clerks at the Table in Commonwealth Parliaments		100.00
	\$	<u>8,008.80</u>

INDEMNITY AND EXPENSE ALLOWANCES TO MEMBERS

Statutory Appropriation—			
Estimate	\$	355,500.00	Expenditure
		<u> </u>	\$ <u>362,775.00</u>

TRAVELLING ALLOWANCES TO MEMBERS

Statutory Appropriation—			
Estimate	\$	790.00	Expenditure
		<u> </u>	\$ <u>2,037.30</u>

OFFICE OF THE LEADER OF THE OPPOSITION—GRANT

Estimate	\$	12,000.00	Expenditure	\$	12,000.00
		<u> </u>			<u> </u>

LEGISLATIVE COUNSEL AND LAW CLERK

Estimate	\$ 35,440.00	Expenditure	\$ 34,193.03
Department Head—Salaries			\$ 15,083.27
Permanent Positions—Salaries			15,972.86
Publicity, Advertising and Printing			334.70
Travel, Sustenance and Vehicle Expenses			177.40
Postage and Communications			267.99
Freight, Express, Cartage and Duty			980.00
Contractual Services (Other)			110.00
Stationery and Office Supplies			206.94
Scientific and Educational Supplies			282.43
Grants and Other Contributions			200.00
Office Equipment			516.96
Sundry			60.48
			\$ 34,193.03

Grant: Conference of Commissioners on Uniformity of Legislation in Canada\$ 200.00

LEGISLATIVE LIBRARY

Estimate	\$ 62,710.00	Expenditure	\$ 62,707.96
Branch Head—Salary			\$ 5,327.38
Permanent Positions—Salaries			36,339.00
Temporary Positions—Salaries			200.00
Retiring Gratuities			2,289.37
Publicity, Advertising and Printing			1,755.03
Repairs and Maintenance			112.20
Travel, Sustenance and Vehicle Expenses			373.35
Postage and Communications			514.47
Freight, Express, Cartage and Duty			157.87
Contractual Services (Other)			212.53
Stationery and Office Supplies			621.93
Scientific and Educational Supplies			5,425.84
Taxes and Licences			334.93
Office Equipment			232.87
Library Books			8,811.19
			\$ 62,707.96

PROVISION FOR THE EXPENSES OF COMMITTEES OF THE LEGISLATURE

Estimate	\$ 5,000.00	Expenditure	\$ 5,439.69
Honorariums and Special Services			\$ 2,750.00
Professional and Technical Services			661.70
Travel, Sustenance and Vehicle Expenses			1,984.83
Sundry			43.16
			\$ 5,439.69

REVISION OF STATUTES

Estimate	\$ 2,400.00	Expenditure	\$ 2,493.00
Honorariums and Special Services			\$ 2,493.00

SCHEDULE OF PAYMENTS

Indemnities and Allowances to Members

	<i>Sessional Indemnities</i>	<i>Sessional Expense Allowances</i>	<i>Travelling Allowances</i>		<i>Sessional Indemnities</i>	<i>Sessional Expense Allowances</i>	<i>Travelling Allowances</i>
Baker, H. H. P.	\$ 4,150.00	\$2,075.00	\$	MacDonald, Hon. C. P.	4,150.00	2,075.00	.....
Berezowsky, W. J.	4,485.00	2,240.00	85.20	MacDougall, I. H.	4,150.00	2,075.00	51.60
Bjarnason, B. H.	4,150.00	2,075.00	51.90	MacLennan, D. G.	4,150.00	2,075.00	.....
Blakeney, A. E.	4,150.00	2,075.00	.....	McFarlane, Hon. D. T.	4,150.00	2,075.00	.....
Boldt, Hon. D. ...	4,150.00	2,075.00	.....	McIsaac, Hon. J. C.	4,150.00	2,075.00	.....
Breker, M. T. ...	4,150.00	2,075.00	39.60	Merchant, S.	4,150.00	2,075.00	48.30
Brockelbank, J. E.	4,150.00	2,075.00	48.30	Michayluk, D. W.	4,150.00	2,075.00	85.80
Brockelbank, J. H.	4,150.00	2,075.00	.....	Mitchell, A.	4,150.00	2,075.00	30.00
Broten, H. A. ...	4,150.00	2,075.00	39.60	Nicholson, A. M.	4,150.00	2,075.00	48.30
Cameron, Hon. A. C. ...	4,150.00	2,075.00	.....	Nollet, I. C.	4,150.00	2,075.00	.....
Coderre, Hon. L. P.	4,150.00	2,075.00	.....	Pederson, M. P.	4,150.00	2,075.00	48.30
Coupland, H. E.	4,485.00	2,240.00	111.30	Pepper, J. A.	4,150.00	2,075.00	38.70
Cuelenaere, Hon. J. M.	150.00	75.00	21.90	Radloff, F. K. ...	4,150.00	2,075.00	92.70
Davies, W. G.	4,150.00	2,075.00	.....	Robbins, W. A.	4,150.00	2,075.00	48.30
Dewhurst, F. A.	4,150.00	2,075.00	74.10	Romuld, K. G. ...	4,150.00	2,075.00	54.00
Gallagher, B. D.	4,150.00	2,075.00	36.30	Smishek, W. E.	4,150.00	2,075.00	.....
Gardiner, Hon. J. W.	4,150.00	2,075.00	.....	Snedker, Hon. J. E.	4,150.00	2,075.00	74.40
Gardner, E. F. ...	4,150.00	2,075.00	39.00	Snyder, G. T. ...	4,150.00	2,075.00	12.60
Grant, Hon. G. B.	4,150.00	2,075.00	.....	Steuart, Hon. D. G.	4,150.00	2,075.00	.....
Guy, A. R.	4,485.00	2,240.00	65.70	Thatcher, Hon. W. R. ...	4,150.00	2,075.00	.....
Heald, Hon. D. V.	4,150.00	2,075.00	.....	Thibault, A.	4,150.00	2,075.00	74.70
Hooker, J. B.	4,150.00	2,075.00	40.20	Trapp, Hon. G. J.	4,150.00	2,075.00	.....
Howes, W. S. ...	4,150.00	2,075.00	95.40	Walker, R. A. ...	4,150.00	2,075.00	48.30
Hunt, M. A.	4,150.00	2,075.00	.....	Weatherald, T. M.	4,150.00	2,075.00	43.90
Kramer, E.	4,150.00	2,075.00	69.60	Whelan, E.	4,150.00	2,075.00	.....
Larochelle, F. ...	4,150.00	2,075.00	52.80	Willis, C. G.	4,150.00	2,075.00	.....
Larson, L. M. ...	4,150.00	2,075.00	52.50	Wood, E. I.	4,150.00	2,075.00	48.80
Leith, G. G.	4,150.00	2,075.00	59.40	Wooft, R. H.	4,150.00	2,075.00	96.00
Link, H. D.	4,150.00	2,075.00	48.30				
Lloyd, W. S.	4,150.00	2,075.00	.....				
Loken, G. F.	4,150.00	2,075.00	61.50				
					\$241,855.00	\$120,920.00	\$2,037.30

*Payments re Committees of the Legislature**Payments to Members:*

	<i>Honorariums</i>	<i>Travel</i>		<i>Honorariums</i>	<i>Travel</i>
Blakeney, A. E.	\$ 75.00	\$	Merchant, S.	300.00	251.15
Brekner, M. T.	50.00	43.00	Pederson, M. P. ...	350.00	317.70
Dewhurst, F. A.	50.00	63.80	Thibault, M. A.	300.00	245.10
Gardner, E. F.	50.00	39.44	Weatherald, T. M.	50.00	37.60
Howes, W. S.	300.00	317.26	Whelan, E.	225.00	16.40
Larochelle, F.	300.00	256.20	Willis, C. G.	175.00	18.50
Leith, G. G.	50.00	51.42	Wood, E. I.	50.00	36.96
Loken, G. F.	275.00	251.70			
MacDougall, I. H. ....	.....	38.60			
				\$ 2,600.00	\$ 1,984.83

SCHEDULE OF PAYMENTS—(Concluded)

*Payments re Committees of the Legislature—(Concluded)**Other Expenses:*

Office Services Advance	\$	43.16
Wakeling, T. C.		811.70
	\$	854.86

Allowances paid to the Speaker, Deputy Speaker and Leader of the Opposition

Snedker, Hon. J. E.	\$	3,100.00
Howes, W. S.		2,000.00
Lloyd, W. S.		10,000.00
	\$	15,100.00

Other Payments

Reported by payee are payments of (a) salaries, services and gratuities of \$4,000 or more, (b) travel and sustenance (to those listed under (a)) or \$300.00 or more and (c) other expenses of \$1,000.00 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel and Sustenance:

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Balkaran, A. C.	\$ 6,041.65	\$	Rimmer, W. L.	7,031.37	.....
Couch, L. L.	4,704.00	.....	Scott, E. R.	5,224.54	.....
Doherty, W. G.	11,624.94	.....	Other Salaries,		
Gottselig, L.	5,327.38	.....	under \$4,000.00 ..	54,504.25	.....
Holtzman, G. C. ..	5,180.00	.....	Other Travel		
Jeffrey, M. A.	6,411.67	.....	and Sustenance ..		907.75
Koester, C. B.	5,500.04	.....			
MacDonald, M. C. ..	7,729.00	.....		\$ 119,278.84	\$ 907.75

Other Expenses:

Canadian Corps of			Saskatchewan Government	
Commissionaires	\$	5,794.35	Printing Co.	16,209.92
Carswell Co. Ltd.		2,864.06	Saskatchewan Government	
Commercial Printers Ltd.		13,705.99	Telephones	13,958.92
MacLaren Advertising Co.			Payees under \$1,000.00	21,531.14
Ltd.		6,998.97		
Midwest Litho Ltd.		1,373.89		\$ 90,079.80
Office Services Advance		7,642.56		

TOTAL—LEGISLATION	\$	615,827.18
-------------------------	----	------------

LOCAL GOVERNMENT BOARD

(\$78,976.08)

ADMINISTRATION

Estimate	\$ 84,260.00	Expenditure	\$ 78,976.08
Department Head—Salaries and Retiring Gratuity			\$ 12,506.77
Permanent Positions—Salaries			60,598.52
Publicity, Advertising and Printing			422.43
Repairs and Maintenance			402.14
Travel, Sustenance and Vehicle Expenses			1,595.61
Postage and Communications			1,271.22
Contractual Services (Other)			382.90
Stationery and Office Supplies			1,428.56
Scientific and Educational Supplies			161.57
Office Equipment			206.36
			<u>\$ 78,976.08</u>

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) salaries, services and gratuities of \$4,000 or more, (b) travel and sustenance (to those listed under (a)) of \$300.00 or more and (c) other expenses of \$1,000.00 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel and Sustenance:

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Duperreault, C. R. \$	4,568.27	\$	Other Salaries		
Empey, E. K.	4,704.00	.....	under \$4,000.00 ...	20,926.37	.....
McEachen, A. C.	7,920.00	.....	Other Travel		
McKay, E. B.	10,967.94	397.96	and Sustenance ...	.....	573.40
McMillan, H. S.	12,178.78	.....			
Peagam, L. G.	4,160.77	.....		\$ 73,105.29	\$ 971.36
Swenarchuk, M. A.	7,679.16	.....			
				<u>\$ 73,105.29</u>	<u>\$ 971.36</u>

Other Expenses:

Saskatchewan Government Telephones	\$ 1,271.22
Payees under \$1,000.00	3,628.21
	<u>\$ 4,899.43</u>

TOTAL—LOCAL GOVERNMENT BOARD

\$ 78,976.08

MINERAL RESOURCES

(\$2,421,569.82)

ADMINISTRATION

Estimate	\$	204,030.00	Expenditure	\$	208,565.95
Department Head—Salary	\$				16,250.02
Branch Head—Salary					12,240.00
Permanent Positions—Salaries					124,130.77
Temporary Positions—Salaries					6,382.36
Day Labour, Casual and Part-Time Employment					611.41
Rents, Insurance and Utility Services					7,652.48
Publicity, Advertising and Printing					3,417.24
Repairs and Maintenance					4,427.52
Travel, Sustenance and Vehicle Expenses					6,722.10
Postage and Communications					2,423.63
Freight, Express, Cartage and Duty					105.73
Contractual Services (Other)					295.30
Stationery and Office Supplies					17,645.81
Scientific and Educational Supplies					594.13
Grants and Other Contributions					284.00
Taxes and Licences					864.04
Office Equipment					4,455.13
Sundry					64.28
				\$	208,565.95
<i>Grant: Mines Ministers Conference</i>	<i>\$</i>				284.00

OIL AND GAS CONSERVATION BOARD

Estimate	\$	15,850.00	Expenditure	\$	6,034.37
Honorariums and Special Services	\$				3,066.00
Professional and Technical Services					718.84
Publicity, Advertising and Printing					1,152.75
Contractual Services (Other)					835.75
Scientific and Educational Supplies					167.16
Sundry					93.87
				\$	6,034.37

RECORDS BRANCH

Estimate	\$	111,430.00	Expenditure	\$	109,091.35
Branch Head—Salary	\$				8,562.00
Permanent Positions—Salaries					76,181.66
Temporary Positions—Salaries					3,165.21
Day Labour, Casual and Part-Time Employment					210.29
Publicity, Advertising and Printing					5,709.96
Repairs and Maintenance					222.50
Travel, Sustenance and Vehicle Expenses					1,207.32
Postage and Communications					476.97
Freight, Express, Cartage and Duty					334.39
Stationery and Office Supplies					718.05
Scientific and Educational Supplies					9,157.88
Miscellaneous Materials and Supplies					651.42
Educational and Scientific Equipment					2,465.06
Sundry					28.64
				\$	109,091.35

MINERAL TAXATION BRANCH

Estimate	\$ 21,770.00	Expenditure	\$ 21,768.66
Branch Head—Salary			\$ 7,602.00
Permanent Positions—Salaries			12,834.00
Publicity, Advertising and Printing			1,125.17
Postage and Communications			126.23
Sundry			81.26
			<u>\$ 21,768.66</u>

GEOLOGICAL SCIENCES BRANCH

Estimate	\$ 647,490.00	Expenditure	\$ 638,758.04
Branch Head—Salary			\$ 14,364.00
Permanent Positions—Salaries			372,673.76
Temporary Positions—Salaries			49,143.65
Day Labour, Casual and Part-Time Employment			434.26
Professional and Technical Services			61,234.46
Rents, Insurance and Utility Services			864.73
Publicity, Advertising and Printing			53,219.38
Repairs and Maintenance			765.58
Travel, Sustenance and Vehicle Expenses			32,344.01
Postage and Communications			2,449.63
Freight, Express, Cartage and Duty			1,783.09
Contractual Services (Other)			13,889.45
Stationery and Office Supplies			1,225.17
Scientific and Educational Supplies			3,205.87
Medical and Hospital Supplies			141.82
Provisions			8,344.78
Coal, Wood and Other Fuels			442.63
Truck, Tractor, Aircraft and Machinery Supplies			222.01
Miscellaneous Materials and Supplies			17,836.98
Taxes and Licences			137.83
Trucks, Tractors, and Other Motor Propelled Vehicles			465.60
Office Equipment			212.99
Furniture, Furnishings and Fixtures			521.58
Educational and Scientific Equipment			776.70
Miscellaneous Property			1,891.85
Sundry			166.23
			<u>\$ 638,758.04</u>

Analysis of above Expenditure by Unit of Activity

Administration	\$ 18,574.59
Printing	51,844.61
Industrial Minerals	13,297.89
Geophysics Division	107,967.19
Sedimentary—Geology Division	167,865.17
Sedimentary—Sub-Surface Geological Laboratory	72,027.90
Precambrian—Geology Division	135,491.06
Precambrian—Survey Party No. 1	7,907.81
Precambrian—Survey Party No. 2	11,003.85
Precambrian—Survey Party No. 3	12,081.06
Precambrian—Survey Party No. 4	14,718.80
Precambrian—Survey Party No. 5	7,879.54
Precambrian—Survey Party No. 6	5,109.58
Precambrian—Survey Party No. 7	12,988.99
Total—Geological Sciences Branch	<u>\$ 638,758.04</u>

MINES INSPECTION BRANCH

Estimate	\$ 40,030.00	Expenditure	\$ 41,504.87
Branch Head—Salary			\$ 13,008.00
Permanent Positions—Salaries			21,447.00
Publicity, Advertising and Printing			1,489.10
Repairs and Maintenance			185.20
Travel, Sustenance and Vehicle Expenses			6,127.77
Postage and Communications			534.55
Contractual Services (Other)			3,268.94
Miscellaneous Materials and Supplies			144.70
Taxes and Licences			118.39
Educational and Scientific Equipment			3,026.59
Sundry			154.63
			\$ 49,504.87
Less: Refund—Workmen's Compensation Board			8,000.00
			\$ 41,504.87

MINERAL LANDS BRANCH

Estimate	\$ 114,670.00	Expenditure	\$ 109,673.47
Branch Head—Salary			\$ 13,800.00
Permanent Positions—Salaries			83,952.75
Day Labour, Casual and Part-Time Employment			355.91
Rents, Insurance and Utility Services			394.20
Publicity, Advertising and Printing			1,030.52
Repairs and Maintenance			720.23
Travel, Sustenance and Vehicle Expenses			4,657.10
Postage and Communications			2,402.95
Freight, Express, Cartage and Duty			164.53
Contractual Services (Other)			100.75
Stationery and Office Supplies			426.48
Scientific and Educational Supplies			1,029.97
Coal, Wood and Other Fuels			279.64
Maintenance and Construction Materials			139.50
Taxes and Licences			137.83
Sundry			81.11
			\$ 109,673.47

MINERAL EXPLORATION INCENTIVE PROGRAM

Estimate	\$ 750,000.00	Expenditure	\$ 742,677.28
Professional and Technical Services			\$ 742,677.28

MINERAL STATISTICS BRANCH

Estimate	\$ 144,390.00	Expenditure	\$ 153,159.68
Branch Head—Salary			\$ 13,260.00
Permanent Positions—Salaries			99,681.52
Temporary Positions—Salaries			4,001.50
Day Labour, Casual and Part-Time Employment			3,410.05
Rents, Insurance and Utility Services			3,466.18
Publicity, Advertising and Printing			1,578.11
Travel, Sustenance and Vehicle Expenses			527.94

MINERAL STATISTICS BRANCH—(Concluded)

Postage and Communications	1,244.81
Contractual Services (Other)	24,112.87
Stationery and Office Supplies	1,592.81
Office Equipment	194.36
Sundry	89.53
	<u>\$ 153,159.68</u>

PETROLEUM AND NATURAL GAS BRANCH

Estimate	<u>\$ 309,040.00</u>	Expenditure	<u>\$ 304,377.67</u>
Branch Head—Salary	\$ 14,364.00		
Permanent Positions—Salaries	217,346.61		
Temporary Positions—Salaries	5,826.54		
Day Labour, Casual and Part-Time Employment	2,501.58		
Professional and Technical Services	290.00		
Publicity, Advertising and Printing	2,001.72		
Repairs and Maintenance	413.45		
Travel, Sustenance and Vehicle Expenses	51,452.05		
Postage and Communications	5,352.31		
Freight, Express, Cartage and Duty	134.59		
Contractual Services (Other)	1,659.59		
Stationery and Office Supplies	343.27		
Scientific and Educational Supplies	577.34		
Miscellaneous Materials and Supplies	607.14		
Compensation for Loss	255.10		
Educational and Scientific Equipment	1,204.00		
Sundry	48.38		
		<u>\$ 304,377.67</u>	

REFUND OF EXPLORATORY AND DRILLING CREDITS
UNDER THE MINERAL RESOURCES ACT

Estimate	<u>\$ 68,640.00</u>	Expenditure	<u>\$ 68,638.01</u>
Refunds and Remissions			<u>\$ 68,638.01</u>

EXPENSES OF THE ROYAL COMMISSION ON
SURFACE RIGHTS AND PIPE LINE EASEMENTS

Estimate	<u>\$ 25,000.00</u>	Expenditure	<u>\$ 17,320.47</u>
Temporary Positions—Salaries	\$ 2,812.50		
Professional and Technical Services	3,230.50		
Rents, Insurance and Utility Services	105.74		
Publicity, Advertising and Printing	1,768.96		
Travel, Sustenance and Vehicle Expenses	6,415.59		
Postage and Communications	145.34		
Contractual Services (Other)	2,833.05		
Sundry	8.79		
		<u>\$ 17,320.47</u>	

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) salaries, services and gratuities of \$4,000.00 or more, (b) travel and sustenance (to those listed under (a)) of \$300.00 or more and (c) other expenses of \$1,000.00 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel and Sustenance:

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Aitchison, H. W.	\$ 8,622.00	\$ 1,192.23	Bakewell, L. P.	4,235.70	
Arndt, K. W.	7,938.00		Barden, R. D.	5,753.74	

SCHEDULE OF PAYMENTS—(Concluded)

Other Expenses:

Air Canada	\$ 5,427.60	Mobil Oil (Canada) Ltd.	45,452.01
Barrier Lake Syndicate	1,900.00	Modern Press	1,832.20
British American Oil Co. Ltd.	21,539.65	Mokta (Canada) Ltée.	50,000.00
Burrex Mines Ltd.	12,314.13	Moreau, M. J.	34,836.27
Central Meat & Grocery Ltd. ...	2,848.66	Newmont Mining Corp. of	
Central Vehicle Agency	48,331.14	Canada Ltd.	18,221.11
Century Geophysical Corp.		Norcal Reproductions &	
of Canada	15,995.71	Engineering Supplies Ltd. ...	4,112.96
Choiceland Iron Mines Ltd.	50,000.00	Norcanair	5,314.85
Commercial Printers Ltd.	7,161.57	Norpoint Explorations Ltd.	5,760.00
Crain, R. L., Ltd.	2,105.91	Northern Co-operative	
Department of Natural		Trading Services Ltd.	3,015.97
Resources, Construction		Numac Mining Ltd.	49,607.80
Advance	3,053.64	Numac Oil & Gas Ltd.	50,000.00
Department of Public Health,		Office Services Advance	7,764.51
Computer Centre	25,132.50	Park Hannesson Ltd.	1,097.23
Department of Public Works,		Parres, A. L.	37,349.09
Repair Division	7,291.83	Partridge, E., & Associates	20,502.37
Dick, A. B., Co. of Canada		Perkins, J. L. Bookbinder Ltd.	3,928.79
Ltd.	1,372.07	Petroleum Printing	1,087.70
Dick, W. J., & Co. Ltd.	4,984.92	Purchasing Agency	9,048.10
Dunlop Mining Co. Ltd.	8,281.27	Rapid River Resources	6,433.71
Edwards Industries Ltd.	1,382.72	Receiver General of Canada,	
Eldorado Mining & Refining		Department of Mines &	
Ltd.	35,929.83	Technical Surveys	44,431.18
Falconbridge Nickel Mines		Rede Exploration Syndicate	2,846.19
Ltd.	49,800.75	Richards Glass Co. Ltd.	4,025.19
Fisher, D., (1965) Syndicate ...	14,407.90	Riley's Reproductions Ltd.	1,546.05
Gerrand, G. L.	3,227.50	Rio Tinto Canadian	
Great Plains Development Co.		Exploration Ltd.	8,835.43
of Canada Ltd.	41,955.55	Rottenstone Mining Ltd.	1,680.50
Hawker, A.	2,335.86	Royal McBee (Canada) Ltd. ...	1,247.41
Hird, E. H., & M. E. Hird	2,349.66	Safety Supply Co.	3,181.60
Hudson Bay Exploration &		Saskatchewan Council for	
Development Co. Ltd.	50,000.00	Crippled Children &	
Hudsons Bay Co.	3,455.79	Adults	6,956.99
Hudsons Bay Recreation		Saskatchewan Government	
Board	1,760.00	Printing Co.	3,774.54
Imperial Oil Ltd.	3,539.95	Saskatchewan Government	
Innes, H.	3,668.80	Telephones	14,329.31
International Business		Scurry Rainbow Oil Ltd.	15,644.04
Machines Co. Ltd.	5,058.06	Selco Exploration Co. Ltd.	34,906.47
International Minerals &		Sheritt-Gordon Mines Ltd.	69,346.62
Chemical Corp.		Studer Mines Ltd.	2,227.50
(Canada) Ltd.	11,157.82	Tobe Mines Ltd.	6,927.75
Kaiser Mines (Saskatchewan)		V U Syndicate	2,097.85
Ltd.	7,533.99	Vincent, J. P., & Associates	1,798.19
Kenad Developments Ltd.	10,022.69	Waden Bay Prospecting	
Kerr Addison Mines Ltd.	6,334.79	Syndicate	3,238.98
La Ronge Aviation Services ...	8,313.16	Wascana Office Equipment	
La Ronge Industries Ltd.	1,501.82	Ltd.	2,522.34
La Ronge Minerals Syndicate	13,126.85	Wilson, W.	1,108.25
Lee, S. E.	1,222.20	Xerox of Canada Ltd.	8,748.28
MacLaren Advertising Co.		Payees under \$1,000.00	42,127.80
Ltd.	4,201.12		
Manpower Services Ltd.	2,342.51		\$ 1,188,105.79
Midwest Litho Ltd.	46,822.74		

TOTAL—MINERAL RESOURCES\$ 2,421,569.82

MUNICIPAL AFFAIRS

(\$11,259,035.29)

ADMINISTRATION

Estimate	\$	194,310.00	Expenditure	\$	213,406.63
Department Head—Salary				\$	14,249.97
Branch Head—Salary					9,846.00
Permanent Positions—Salaries					105,772.05
Temporary Positions—Salaries					28,926.61
Day Labour, Casual and Part-Time Employment					1,831.83
Honorariums and Special Services					405.00
Enumeration Expenditures Under The Village Act					105.00
Professional and Technical Services					5,742.35
Rents, Insurance and Utility Services					5,231.92
Publicity, Advertising and Printing					12,123.68
Repairs and Maintenance					1,061.54
Travel, Sustenance and Vehicle Expenses					5,682.30
Postage and Communications					7,305.27
Contractual Services (Other)					177.15
Stationery and Office Supplies					8,836.10
Scientific and Educational Supplies					315.07
Grants and Other Contributions					1,674.00
Compensation for Loss					673.18
Office Equipment					3,378.91
Sundry					68.70
				\$	213,406.63
Grant: Flin Flon, Town of				\$	1,674.00

LOCAL GOVERNMENT RESEARCH AND PLANNING

Estimate	\$	39,380.00	Expenditure	\$	39,375.20
Branch Head—Salary				\$	9,264.00
Permanent Positions—Salaries					26,874.00
Publicity, Advertising and Printing					113.42
Repairs and Maintenance					131.22
Travel, Sustenance and Vehicle Expenses					2,150.64
Postage and Communications					467.04
Scientific and Educational Supplies					115.69
Office Equipment					226.74
Sundry					32.45
				\$	39,375.20

COMMUNITY PLANNING AND TECHNICAL SERVICES

Estimate	\$	146,970.00	Expenditure	\$	123,766.52
Branch Head—Salary				\$	10,656.00
Permanent Positions—Salaries					77,166.07
Temporary Positions—Salaries					2,719.93
Day Labour, Casual and Part-Time Employment					154.86
Professional and Technical Services					16,153.33
Publicity, Advertising and Printing					10,020.69
Repairs and Maintenance					104.26
Travel, Sustenance and Vehicle Expenses					3,046.87
Postage and Communications					696.77

COMMUNITY PLANNING AND TECHNICAL SERVICES—(Concluded)

Contractual Services (Other)	1,070.10
Stationery and Office Supplies	445.86
Scientific and Educational Supplies	742.20
Office Equipment	721.04
Sundry	68.54
	<u>\$ 123,766.52</u>

MUNICIPAL AUDITING ACCOUNTING AND INSPECTIONS

Estimate	\$ 128,410.00	Expenditure	\$ 109,600.46
Branch Head—Salary	\$ 11,196.00		
Permanent Positions—Salaries	73,989.04		
Temporary Positions—Salaries	1,408.13		
Day Labour, Casual, and Part-Time Employment	711.33		
Professional and Technical Services	180.00		
Publicity, Advertising, and Printing	7,652.48		
Repairs and Maintenance	149.97		
Travel, Sustenance and Vehicle Expenses	12,534.58		
Postage and Communications	625.20		
Contractual Services (Other)	120.00		
Office Equipment	948.94		
Sundry	84.79		
	<u>\$ 109,600.46</u>		

MUNICIPAL ASSESSMENT

Estimate	\$ 427,390.00	Expenditure	\$ 403,512.03
Branch Head—Salary	\$ 12,240.00		
Permanent Positions—Salaries	291,216.11		
Temporary Positions—Salaries	15,146.33		
Day Labour, Casual and Part-Time Employment	854.21		
Retiring Gratuities	743.05		
Publicity, Advertising and Printing	1,287.62		
Repairs and Maintenance	585.82		
Travel, Sustenance and Vehicle Expenses	74,150.79		
Postage and Communications	1,586.23		
Freight, Express, Cartage and Duty	428.73		
Contractual Services (Other)	1,100.06		
Stationery and Office Supplies	954.59		
Scientific and Educational Supplies	1,530.51		
Office Equipment	1,663.68		
Sundry	24.30		
	<u>\$ 403,512.03</u>		

TO PROVIDE FOR EXPENSES OF THE SASKATCHEWAN
ASSESSMENT COMMISSION

Estimate	\$ 5,880.00	Expenditure	\$ 6,340.13
Honorariums and Special Services	\$ 3,945.00		
Travel, Sustenance and Vehicle Expenses	2,228.28		
Postage and Communications	151.85		
Sundry	15.00		
	<u>\$ 6,340.13</u>		

ADMINISTRATION OF LOCAL IMPROVEMENT DISTRICTS

Estimate	\$ 64,800.00	Expenditure	\$ 61,303.05
Branch Head—Salaries			\$ 8,945.14
Permanent Positions—Salaries			42,599.80
Professional and Technical Services			120.00
Repairs and Maintenance			403.84
Travel, Sustenance, and Vehicle Expenses			3,322.96
Postage and Communications			3,118.32
Stationery and Office Supplies			1,297.60
Compensation for Loss			110.59
Office Equipment			1,158.62
Sundry			226.18
			<u>\$ 61,303.05</u>

TO PROVIDE FOR GRANTS IN ASSISTANCE OF LOCAL IMPROVEMENT
DISTRICTS, UPON SUCH TERMS AND CONDITIONS AND UNDER
SUCH ORDERS AND REGULATIONS AS MAY BE MADE BY
THE LIEUTENANT GOVERNOR-IN-COUNCIL

Estimate	\$ 298,270.00	Expenditure	\$ 290,940.00
<i>Grants—Local Improvement District:</i>			
No. 920	\$ 4,828.00	No. 974	38,030.00
No. 923	2,647.00	No. 980	21,335.67
No. 926	8,956.00	No. 983	46,067.83
No. 929	19,977.00	No. 986	21,468.17
No. 932	1,940.00	No. 989	46,531.33
No. 944	52,683.00		
No. 959	26,476.00		<u>\$ 290,940.00</u>

GRANTS TO HOME-OWNERS

Estimate	\$ 8,500,000.00	Expenditure	\$ 8,183,980.79
----------------	-----------------	-------------------	-----------------

MUNICIPAL WINTER WORKS INCENTIVE PROGRAM UNDER AGREEMENT
WITH THE GOVERNMENT OF CANADA UPON SUCH TERMS AND
CONDITIONS AND UNDER SUCH ORDERS AND REGULATIONS AS
MAY BE MADE BY THE LIEUTENANT GOVERNOR-IN-COUNCIL

Estimate	\$ 1,058,780.00	Expenditure	\$ 976,136.11
Grants and Other Contributions			\$ 3,051,853.45
Less: Reimbursement—Government of Canada's Share under Agreement			2,075,717.34
			<u>\$ 976,136.11</u>

Grants:

Abbey, Village of	\$ 855.50	Avonlea, Village of	2,330.48
Alsask, Village of	388.00	Aylesbury, Village of	1,481.54
Alvena, Village of	900.00	Balgonic, Town of	4,194.35
Aborfield Conservation & Development Area		Battleford, Town of	9,497.78
Authority	2,153.24	Bienfait, Town of	1,992.76
Arborfield, Town of	9,083.88	Big River, Village of	5,116.64
Archerwill, Village of	10,312.27	Biggar, Town of	23,806.66
Arcola, Town of	2,316.85	Birch Hills, Town of	16,535.34
Asquith, Town of	6,469.21	Blaine Lake, Town of	1,634.04
Assiniboia, Town of	56,781.57	Bradwell, Village of	285.59
		Bredenbury, Town of	1,207.37

MUNICIPAL WINTER WORKS INCENTIVE PROGRAM—(Continued)

Grants:—(Continued)

Broadview, Town of	7,123.66	Hawarden, Village of	1,921.88
Brownlee, Village of	2,242.50	Hazlet, Village of	3,975.16
Bruno, Town of	484.98	Herbert, Town of	2,345.13
Buchanan, Village of	881.76	Herschel, Village of	292.88
Bulyea, Village of	2,160.00	Hudson Bay, Town of	29,170.40
Cabri, Town of	1,587.35	Imperial, Town of	5,369.06
Calder, Village of	778.57	Indian Head, Town of	29,606.96
Canora, Town of	4,207.29	Invermay, Village of	3,683.24
Carnduff, Town of	6,424.49	Jansen, Village of	2,538.21
Carrot River, Town of	24,742.19	Kamsack, Town of	25,409.49
Central Butte, Village of	3,683.12	Keeler, Village of	3,604.34
Chamberlain, Village of	6,103.73	Kindersley, Town of	6,867.09
Chaplin, Village of	5,514.63	Kinistino, Town of	833.85
Churchbridge, Town of	6,288.43	Kipling, Town of	3,662.99
Colonsay, Village of	374.25	Krydor, Village of	298.17
Coronach, Village of	418.38	Kyle, Town of	3,459.05
Craik, Town of	887.36	Local Improvement District:	
Craven, Village of	194.58	No. 920	1,268.36
Cupar, Town of	7,212.67	No. 926	1,980.89
Cutknife, Village of	5,703.18	No. 929	2,486.74
Dalmeny, Village of	2,615.51	No. 932	2,409.56
Davidson, Town of	39,041.53	No. 944	14,992.95
Debden, Village of	5,243.85	No. 959	7,492.51
Delisle, Town of	2,379.80	No. 974	14,425.82
Denzil, Village of	5,252.20	No. 980	6,236.70
Dilke, Village of	1,338.18	No. 983	2,658.01
Doddsland, Village of	282.91	No. 986	342.01
Domremy, Village of	1,298.39	No. 989	16,149.30
Drake, Village of	5,085.65	Lafleche, Town of	3,047.90
Dubuc, Village of	325.79	Lake Lenore, Village of	966.73
Duck Lake, Town of	3,209.99	Landis, Village of	2,944.83
Dundurn, Village of	1,770.57	Langham, Town of	6,191.57
Duval, Village of	3,198.90	Lanigan, Town of	27,869.58
Dysart, Village of	283.73	La Ronge, Village of	36,003.75
Earl Grey, Village of	428.10	Lashburn, Village of	1,275.00
Eastend, Town of	1,236.75	Leader, Town of	29,012.66
Edam, Village of	948.06	Leask, Village of	496.70
Edenwold, Village of	977.79	Lemberg, Town of	2,002.52
Elrose, Town of	10,588.67	Leoville, Village of	173.40
Endeavour, Village of	752.03	Lestock, Village of	649.16
Englefeld, Village of	3,208.62	Limerick, Village of	7,928.63
Esterhazy, Town of	11,735.80	Lintlaw, Village of	1,156.00
Estevan, City of	48,629.85	Lipton, Village of	101.25
Eston, Town of	930.78	Lloydminster, City of	2,459.40
Etomami Conservation & Development Area Authority	543.39	Lockwood, Village of	4,743.00
Eyebrow, Village of	444.75	Loon Lake, Village of	11,150.09
Fairlight, Village of	266.99	Lumsden, Town of	14,147.87
Fenwood, Village of	187.00	Luseland, Town of	8,669.49
Fife Lake, Village of	2,250.00	Macklin, Town of	3,098.29
Foam Lake, Town of	13,855.90	Macrorie, Village of	12,454.73
Fort Qu'Appelle, Town of	242.00	Madison, Village of	464.25
Frobisher, Village of	4,301.16	Maidstone, Town of	19,666.05
Frontier, Village of	4,206.91	Mankota, Village of	4,672.01
Gainsborough, Village of	505.27	Manor, Village of	1,301.29
Gerald, Village of	1,872.55	Marcelin, Village of	3,976.63
Glaslyn, Village of	535.50	Margo, Village of	9,857.75
Goodeve, Village of	641.75	Marsden, Village of	339.59
Goodsoil, Village of	5,724.11	Maymont, Village of	397.97
Govan, Town of	869.29	Meadow Lake, Town of	62,642.40
Gravelbourg, Town of	1,943.56	Melfort, Town of	16,174.25
Grenfell, Town of	318.31	Melville, City of	7,318.53
Gull Lake, Town of	4,283.64	Middle Lake, Village of	7,918.91
Hanley, Town of	20,055.13	Minton, Village of	1,719.38
Harris, Village of	1,867.94	Mistatin, Village of	16,031.00
		Montmartre, Village of	1,544.20
		Moose Jaw, City of	105,506.85

MUNICIPAL WINTER WORKS INCENTIVE PROGRAM—(Continued)

Grants:—(Continued)

Moose Range Conservation & Development Area Authority No. 5	918.31	Francis No. 127	879.84
Moosomin, Town of	4,665.94	Lajord No. 128	543.41
Morse, Town of	1,040.14	Baildon No. 131	803.48
Mortlach, Village of	7,795.35	Hillsborough No. 132	445.50
Naicam, Town of	4,034.26	Coulee No. 136	4,492.72
Neilburg, Village of	2,173.83	Rocanville No. 151	363.02
Neudorf, Village of	10,284.74	Spy Hill No. 152	1,526.66
Neville, Village of	146.51	Elcapo No. 154	2,175.83
Nipawin, Town of	2,552.84	Indian Head No. 156	1,387.47
Nokomis, Town of	380.99	South Qu'Appelle No. 157	1,515.50
North Battleford, City of ...	44,409.38	Edenwold No. 158	3,722.93
Northern Administration District		Sherwood No. 159	1,572.70
c/o Department of		Caron No. 162	276.00
Natural Resources	90,687.11	Wheatlands No. 163	6,235.68
Odessa, Village of	3,405.56	Chaplin No. 164	247.14
Outlook, Town of	25,697.07	Morse No. 165	7,143.49
Oxbow, Town of	2,000.16	Excelsior No. 166	371.44
Paddockwood, Village of	1,425.96	Saskatchewan Landing No. 167	2,982.38
Perdue, Village of	5,053.74	Langenburg No. 181	7,560.28
Porcupine Plain, Village of ...	16,625.80	Grayson No. 184	111.42
Preeceville, Town of	941.68	McLeod No. 185	399.78
Prelate, Village of	5,683.29	Abernethy No. 186	354.00
Prince Albert, City of	865.35	North Qu'Appelle No. 187..	341.44
Prud'homme, Village of	11,405.96	Lumsden No. 189	414.28
Punnichy, Village of	2,964.97	Dufferin No. 190	665.83
Quinton, Village of	1,681.02	Eyebrow No. 193	135.62
Rural Municipality of:		Enfield No. 194	2,733.89
Estevan No. 5	1,090.13	Churchbridge No. 211	312.77
Happy Valley No. 10	3,548.71	Saltcoats No. 213	303.51
Poplar Valley No. 12	1,114.11	Canan No. 214	315.77
Storthoaks No. 31	444.27	Stanley No. 215	497.42
Browning No. 34	4,906.76	Tullymet No. 216	419.93
Benson No. 35	829.59	Lipton No. 217	995.87
Laurier No. 38	1,578.75	Longlaketon No. 219	385.08
Willow Bunch No. 42	173.79	Sarnia No. 221	10,062.46
Waverley No. 44	581.63	Craik No. 222	1,032.87
Glen McPherson No. 46	369.44	Maple Bush No. 224	216.56
Reno No. 51	1,613.25	Victory No. 226	347.78
Antler No. 61	481.60	Lacadena No. 228	3,168.36
Moose Mountain No. 63	641.94	Miry Creek No. 229	5,164.55
Brock No. 64	252.50	Deer Forks No. 232	815.43
Tecumseh No. 65	618.06	Garry No. 245	256.84
Norton No. 69	154.15	Ituna Bon Accord No. 246	214.93
Key West No. 70	1,573.24	Kellross No. 247	2,621.43
Wood River No. 74	730.18	Loreburn No. 254	378.00
Auvergne No. 76	194.25	Coteau No. 255	993.26
Wise Creek No. 77	1,133.57	King George No. 256	3,075.00
Arlington No. 79	1,270.02	Newcombe No. 260	714.98
Golden West No. 95	2,384.73	Royal Canadian No. 261	5,557.74
Fillmore No. 96	330.05	Mantario No. 262	650.21
Scott No. 98	387.70	Cote No. 271	499.41
Elmsthorpe No. 100	1,295.68	Sliding Hills No. 273	109.65
Terrell No. 101	240.00	Good Lake No. 274	694.55
Lake Johnston No. 102	170.70	Insinger No. 275	3,808.47
Sutton No. 103	1,032.72	Foam Lake No. 276	11,197.98
Gravelbourg No. 104	2,691.95	Kutawa No. 278	770.20
Glen Bain No. 105	185.82	Wreford No. 280	1,700.63
Whiska Creek No. 106	2,132.17	McCraney No. 282	132.68
Lac Pelletier No. 107	2,543.08	Rosedale No. 283	1,073.18
Carmichael No. 109	337.50	Rudy No. 284	356.25
Martin No. 122	632.97	Fertile Valley No. 285	158.64
Chester No. 125	495.23	St. Philips No. 301	6,383.79
Montmartre No. 126	6,695.26	Keys No. 303	1,925.07
		Buchanan No. 304	6,162.83
		Invermay No. 305	159.40

MUNICIPAL WINTER WORKS INCENTIVE PROGRAM—(Continued)

Grants:—(Continued)

Rural Municipality of:—(Concluded)

Elfros No. 307	6,547.15	Shellbrook No. 493	20,876.28
Big Quill No. 308	2,377.85	Canwood No. 494	5,010.41
Prairie Rose No. 309	697.33	Medstead No. 497	5,382.42
Usborne No. 310	554.39	Parkdale No. 498	3,387.04
Montrose No. 315	1,061.97	Mervin No. 499	659.76
Mountain View No. 318	269.32	Frenchman Butte No. 501	1,758.55
Livingston No. 331	8,885.43	Britannia No. 502	1,584.71
Clayton No. 333	5,433.00	Greenfield No. 529	4,079.52
Preceville No. 334	257.92	Raymore, Town of	718.83
Hazel Dell No. 335	2,483.97	Regina Beach, Village of	1,716.66
Leroy No. 339	299.04	Regina, City of	88,573.84
Wolverine No. 340	3,792.95	Rhein, Village of	2,014.11
Colonsay No. 342	126.00	Richmond, Village of	5,017.77
Blucher No. 343	556.32	Ridgedale, Village of	1,701.06
Biggar No. 347	741.62	Riverhurst, Village of	1,650.75
Mariposa No. 350	4,825.15	Rocanville, Village of	1,199.08
Heart's Hill No. 352	1,406.05	Rockglen, Town of	798.36
Kelvington No. 366	2,733.68	Rose Valley, Town of	7,196.19
Ponass Lake No. 367	3,458.68	Rosetown, Town of	6,848.90
Spalding No. 368	655.50	Rush Lake, Village of	2,198.75
St. Peter No. 369	13,705.38	St. Brieux, Village of	10,673.06
Bayne No. 371	300.00	St. Gregor, Village of	252.15
Aberdeen No. 373	8,340.00	St. Walburg, Town of	2,185.57
Warman No. 374	4,545.34	Saskatoon, City of	783,748.10
Rosemount No. 378	1,189.04	Semans, Village of	1,742.29
Reford No. 379	1,459.93	Shand Creek Conservation & Development Area	
Tranping Lake No. 380	434.25	Authority	3,266.65
Eye Hill No. 382	883.82	Shamavon, Town of	212.81
Porcupine No. 395	9,291.91	Shell Lake, Village of	1,401.27
Pleasantdale No. 398	1,481.57	Simpson, Village of	5,589.84
Lake Lenore No. 399	250.46	Sintaluta, Town of	3,313.50
Three Lakes No. 400	7,261.81	Smeaton, Village of	622.85
Hoodoo No. 401	884.86	Smoky Burn Conservation & Development Area	
Fish Creek No. 402	1,326.75	Authority	3,574.81
Rosthern No. 403	2,693.62	Spalding, Village of	17,468.25
Laird No. 404	2,001.38	Speers, Village of	7,132.39
Great Bend No. 405	918.85	Spiritwood, Town of	7,351.21
Mayfield No. 406	536.08	Springside, Village of	10,105.45
Prairie No. 408	430.10	Spy Hill, Village of	3,243.55
Buffalo No. 409	2,289.15	Star City, Town of	3,339.59
Senlac No. 411	2,691.75	Stockholm, Village of	4,679.92
Bjorkdale No. 426	30,139.25	Strasbourg, Town of	2,726.25
Tisdale No. 427	20,278.34	Swift Current, City of	54,751.84
Flett's Springs No. 429	3,633.71	Theodore, Village of	9,619.22
Invergordon No. 430	5,535.97	Tisdale, Town of	569.13
St. Louis No. 431	9,080.08	Tramping Lake, Village of	8,320.79
Blaine Lake No. 434	2,664.03	Turtleford, Village of	988.24
Redberry No. 435	2,911.82	Val Marie, Village of	786.53
Battle River No. 438	746.88	Vanguard, Village of	545.82
Arborefield No. 456	7,215.83	Vanscoy, Village of	222.00
Connaught No. 457	8,164.41	Vawn, Village of	1,674.50
Willow Creek No. 458	6,482.30	Veregin, Village of	2,876.62
Birch Hills No. 460	418.20	Viscount, Village of	25,065.25
Prince Albert No. 461	1,571.72	Wadena, Town of	7,492.78
Duck Lake No. 463	1,669.08	Wakaw, Town of	24,246.34
Leask No. 464	4,378.30	Warman, Village of	332.48
Meeting Lake No. 466	3,041.24	Watrous, Town of	13,286.07
Turtle River No. 469	465.58	Watson, Town of	33,513.93
Eldon No. 471	1,652.16	Weekes, Village of	255.00
Wilton No. 472	263.50	Weirdale, Village of	816.85
Moose Range No. 486	7,046.53	Welwyn, Village of	175.95
Nipawin No. 487	539.79	Weyburn, City of	20,970.27
Torch River No. 488	3,155.79	Wilkie, Town of	1,819.01
Garden River No. 490	5,920.39	Windthorst, Village of	10,414.20
Buckland No. 491	2,444.84		

MUNICIPAL WINTER WORKS INCENTIVE PROGRAM—(Concluded)

Grants:—(Concluded)

Wishart, Village of	9,281.76	Yorkton, City of	12,271.99
Wolseley, Town of	3,012.05	Zenon Park, Village of	3,161.67
Woodrow, Village of	172.69	Payees under \$100.00	201.06
Wynyard, Town of	10,761.18		
Yarbo, Village of	2,915.71		\$ 3,051,853.45
Yellow Creek, Village of	12,511.09		

Analysis of above Expenditure by Program Year

1965-66	\$ 3,033,561.40		
Less: Reimbursement—Government of Canada's Share			
Under Agreement	2,062,958.50		
		\$	970,602.90
1966-67	\$ 18,292.05		
Less: Reimbursement—Government of Canada's Share			
Under Agreement	12,758.84		
			5,533.21
Total—Municipal Winter Works Incentive Program		\$	976,136.11

GRANTS TO MUNICIPALITIES UNDER THE
MUNICIPAL WATER ASSISTANCE ACT

Estimate	\$ 500,000.00	Expenditure	\$ 624,999.39
----------------	---------------	-------------------	---------------

Grants:

Alida, Village of	\$ 3,300.00	MacNutt, Village of	10,577.79
Assiniboia, Town of	11,363.52	Manor, Village of	12,900.00
Bethune, Village of	7,277.06	Marsden, Village of	3,575.38
Briercrest, Village of	11,902.10	Maymont, Village of	8,171.25
Brownlee, Village of	1,092.64	Middle Lake, Village of	7,500.00
Burstall, Village of	49,940.16	Neilburg, Village of	2,748.09
Canwood, Village of	3,182.49	Oxbow, Town of	10,966.86
Ceylon, Village of	16,294.98	Parkbeg, Hamlet of	4,591.09
Chamberlain, Village of	2,662.13	Prelate, Village of	48,800.00
Creelman, Village of	8,880.37	Prudhomme, Village of	38,551.71
Dalmeny, Village of	12,076.11	Quinton, Village of	5,906.14
Denzil, Village of	9,835.42	Rama, Village of	13,974.29
Dilke, Village of	5,542.40	Raymore, Town of	32,155.93
Duval, Village of	3,631.86	Richmound, Village of	8,316.44
Edam, Village of	1,661.88	St. Brieux, Village of	21,483.35
Englefeld, Village of	10,313.56	Sedley, Village of	18,995.35
Frontier, Village of	1,706.12	Simpson, Village of	5,303.00
Gerald, Village of	9,942.47	Spalding, Village of	5,029.80
Glen Ewen, Village of	5,558.74	Speers, Village of	9,797.10
Hague, Village of	3,865.97	Stockholm, Village of	2,541.20
Holdfast, Village of	20,548.00	Strongfield, Village of	10,170.68
Jansen, Village of	8,986.46	Togo, Village of	9,290.84
Kelliker, Village of	2,021.26	Tramping Lake, Village of	8,869.23
Kendal, Village of	1,001.17	Veregin, Village of	3,223.47
Lafleche, Town of	15,514.42	Weldon, Village of	5,125.74
Laird, Village of	10,396.16	Welwyn, Village of	9,567.83
La Ronge, Village of	4,500.00	Windhorst, Village of	6,250.51
Lebret, Village of	2,520.00	Wishart, Village of	1,052.64
Leroy, Town of	6,020.03	Yarbo, Village of	5,775.47
Liberty, Village of	5,037.52	Yellow Creek, Village of	10,500.99
Lintlaw, Village of	3,639.20	Zenon Park, Village of	11,700.00
Lipton, Village of	1,465.28		
Loon Lake, Village of	4,200.00		\$ 624,999.39
Lucky Lake, Village of	5,707.74		

FORGIVENESS OF 25 PER CENT OF THE PRINCIPAL AMOUNT
OF LOANS MADE TO MUNICIPALITIES PURSUANT TO THE
MUNICIPAL DEVELOPMENT AND LOAN (SASKATCHEWAN) ACT

Estimate	NIL	Expenditure	NIL
<i>Grants and Other Contributions</i>		\$	2,073,881.31
Less: Reimbursement—Municipal Development and Loan Board (Canada)			2,073,881.31
			NIL
<i>Grants:</i>			
Abernethy, Village of	\$ 7,050.00	Pelly, Village of	34,600.00
Arborea, Town of	8,750.00	Porcupine Plain, Village of ..	25,500.00
Assiniboia School Unit		Preeceville, Town of	15,000.00
No. 5	56,050.00	Prince Albert, City of	26,985.00
Assiniboia, Town of	35,575.00	Prince Albert Roman	
Battleford, Town of	15,729.00	Catholic Separate School	
Bethune, Village of	5,825.00	District No. 6	50,000.00
Blaine Lake School Unit		Prince Albert School District	
No. 57	22,500.00	No. 3	32,750.00
Blaine Lake, Town of	4,925.00	Qu'Appelle, Town of	9,265.00
Borden, Village of	5,325.00	Rural Municipality of:	
Canora, Town of	28,664.00	Argyle No. 1	1,500.00
Carlyle, Town of	5,100.00	Poplar Valley No. 12	7,486.00
Carrot River, Town of	10,875.00	Waverley No. 44	4,900.00
Coronach, Village of	6,000.00	Griffin No. 66	5,000.00
Davidson, Town of	3,954.00	Arlington No. 79	5,000.00
Denzil, Village of	4,200.00	Golden West No. 95	8,075.00
Dollard, Village of	1,825.00	Gravelbourg No. 104	6,000.00
Domremy, Village of	7,325.00	Carmichael No. 109	3,750.00
Dysart, Village of	19,925.00	Moosomin No. 121	1,450.00
Earl Grey, Village of	16,150.00	Montmartre No. 126	8,824.00
Eatonia, Town of	3,325.00	Webb No. 138	6,000.00
Eston-Elrose School Unit		Elcapo No. 154	2,125.00
No. 33	18,500.00	Chaplin No. 164	2,750.00
Fillmore, Village of	23,975.00	Morse No. 165	3,582.00
Frontier, Village of	9,125.00	Fertile Belt No. 183	16,475.00
Gerald, Village of	4,125.00	Saltcoats No. 213	4,000.00
Glaslyn, Village of	16,100.00	Stanley No. 215	7,500.00
Grenfell, Town of	9,454.00	Miry Creek No. 229	3,225.00
Gull Lake, Town of	6,018.00	Happyland No. 231	4,250.00
Herbert School Unit No. 23	43,750.00	Willner No. 253	6,000.00
Hudson Bay School Unit		Coteau No. 255	2,237.00
No. 52	27,850.00	Monet No. 257	22,250.00
Indian Head, Town of	30,000.00	Royal Canadian No. 261	3,457.00
Kamsack School Unit No. 35	27,485.00	Pleasant Valley No. 288	1,375.00
Kendal, Village of	3,400.00	Morris No. 312	3,650.00
Leader, Town of	18,750.00	Marriott No. 317	1,575.00
Leroy, Town of	25,000.00	Hazel Dell No. 335	2,557.69
Lloydminster, City of	72,500.00	Lakeview No. 337	10,102.00
Lucky Lake, Village of	18,300.00	Mariposa No. 350	5,500.00
Lumsden, Town of	17,325.00	Kelvington No. 366	6,500.00
Luseland, Town of	7,875.00	Eagle Creek No. 376	3,000.00
Manor, Village of	15,580.00	Eye Hill No. 382	3,443.00
Marcelin, Village of	18,325.00	Pleasantdale No. 398	4,000.00
Melfort School Unit No. 54	19,150.00	Flett's Springs No. 429	1,325.00
Melville, City of	94,540.00	Hillsdale No. 440	9,500.00
Milestone, Town of	5,500.00	Round Hill No. 467	5,825.00
Moose Jaw Roman Catholic		Meota No. 468	4,138.62
Separate School District		Torch River No. 488	6,425.00
No. 22	35,000.00	Buckland No. 491	7,250.00
Naicam, Town of	2,463.00	Canwood No. 494	5,500.00
Nipawin, Town of	16,375.00	Spiritwood No. 496	2,270.00
North Battleford, City of	8,449.00	Medstead No. 497	2,500.00
Outlook School Unit No. 32	40,000.00	Britannia No. 502	5,341.00

FORGIVENESS OF 25 PER CENT OF THE PRINCIPAL—(Concluded)

Grants:—(Concluded)

Redvers, Town of	3,300.00	Theodore, Village of	12,475.00
Regina, City of	122,402.00	Tisdale School Unit No. 53 ..	17,000.00
Rosetown, Town of	11,650.00	Tramping Lake, Village of ...	11,200.00
Rosthern, Town of	10,000.00	Unity, Town of	44,825.00
Saskatoon, City of	209,575.00	Wakaw, Town of	22,050.00
Shaunavon, Town of	51,975.00	Watrous, Town of	15,000.00
Shell Lake School Unit		Weyburn School District	
No. 63	11,375.00	No. 512	74,650.00
Springside, Village of	11,875.00	Wilkie School Unit No. 59 ...	18,625.00
Spy Hill, Village of	4,250.00	Wishart, Village of	16,000.00
Star City, Town of	6,650.00	Wynyard, Town of	40,725.00
Stenen, Village of	4,000.00	Yarbo, Village of	3,200.00
Stockholm, Village of	7,055.00		
Sturgis School Unit No. 45 ...	18,325.00		
			<u>\$ 2,073,881.31</u>

ADMINISTRATION OF THE HOUSING AND URBAN RENEWAL ACT

Estimate	\$ 16,900.00	Expenditure	\$ 16,401.20
Permanent Positions—Salaries			\$ 13,298.00
Travel, Sustenance and Vehicle Expenses			1,630.38
Postage and Communications			758.90
Freight, Express, Cartage and Duty			475.00
Sundry			238.92
			<u>\$ 16,401.20</u>

GRANTS TO MUNICIPALITIES FOR URBAN REDEVELOPMENT

Estimate	\$ 16,750.00	Expenditure	\$ 1,635.32
<i>Grants:</i>			
North Battleford, City of			\$ 1,338.57
Regina, City of			296.75
			<u>\$ 1,635.32</u>

SUBSIDIES, PURSUANT TO SECTION 5 OF THE HOUSING AND URBAN
RENEWAL ACT, IN RESPECT OF LOW RENTAL HOUSING PROJECTS

Estimate	\$ 31,380.00	Expenditure	\$ 27,787.26
<i>Grants:</i>			
Estevan Housing Project		Regina Housing Project	
No. 1	\$ 1,546.44	No. 1	10,291.40
Moose Jaw Housing Project		Saskatoon Housing Project	
No. 1	2,960.94	No. 1	8,102.53
North Battleford Housing		Weyburn Housing Project	
Project No. 1	2,073.82	No. 3	1,649.82
Prince Albert Housing		Payees under \$100.00	95.33
Project No. 1	1,066.98		
			<u>\$ 27,787.26</u>

ESTABLISHMENT OF METIS—GREEN LAKE

Estimate	\$ 116,120.00	Expenditure	\$ 131,494.13
Permanent Positions—Salaries			\$ 18,029.24
Day Labour, Casual and Part-Time Employment			23,578.36
Professional and Technical Services			519.75
Rents, Insurance and Utility Services			6,477.33
Repairs and Maintenance			3,446.28
Travel, Sustenance and Vehicle Expenses			8,634.78
Postage and Communications			958.37
Freight, Express, Cartage and Duty			621.97
Contractual Services (Other)			21,282.29
Stationery and Office Supplies			129.08
Medical and Hospital Supplies			345.06
Coal, Wood and Other Fuels			2,578.73
Truck, Tractor, Aircraft and Machinery Supplies			5,136.91
Maintenance and Construction Materials			4,359.46
Miscellaneous Materials and Supplies			32,198.21
Taxes and Licences			1,209.48
Land and Buildings			1,547.31
Construction, Maintenance and Farming Equipment			372.57
Sundry			68.95
			<u>\$ 131,494.13</u>

TO AUTHORIZE AND PROVIDE FOR THE PAYMENT OF A GRANT OF \$10,000.00 TO THE VILLAGE OF LA RONGE TO ASSIST IN THE COST OF CONSTRUCTING A CONNECTING ROAD BETWEEN THE VILLAGE AND A NEW RESIDENTIAL SUBDIVISION OPENED FOR A HOUSING DEVELOPMENT BY ANGLO-ROUYN MINES LIMITED

Estimate	\$ 10,000.00	Expenditure	\$ 10,000.00
----------------	--------------	-------------------	--------------

EMERGENCY MEASURES ORGANIZATION

Estimate	\$ 76,640.00	Expenditure	\$ 38,357.07
Branch Head—Salary			\$ 3,675.00
Permanent Positions—Salaries			15,153.63
Rents, Insurance and Utility Services			2,774.34
Publicity, Advertising and Printing			316.17
Repairs and Maintenance			920.42
Travel, Sustenance and Vehicle Expenses			10,608.64
Postage and Communications			1,068.67
Stationery and Office Supplies			635.93
Scientific and Educational Supplies			478.01
Truck, Tractor, Aircraft and Machinery Supplies			143.13
Miscellaneous Materials and Supplies			234.56
Construction, Maintenance and Farming Equipment			1,143.46
Miscellaneous Property			1,022.78
Sundry			182.33
			<u>\$ 38,357.07</u>

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) salaries, services and gratuities of \$4,000 or more, (b) travel and sustenance (to those listed under (a)) of \$300.00 or more and (c) other expenses of \$1,000.00 or more. Grants are reported under the relevant subvote.

Salaries, Services, and Gratuities, and Travel and Sustenance:

Aitken, A. L.	\$ 8,460.00	\$ 606.58	McIntyre, A.	6,965.25	.....
Banford, E. W. ...	8,088.00	2,048.42	Mallaghan, P. J. ...	6,542.29	.....
Barth, A. L.	4,813.36	995.31	Martin, N. E.	8,088.00	.....
Bell, J. C.	8,246.14	1,684.68	Marusiak, J.	6,855.00	2,012.26
Bolingbroke, T. O.	6,708.00	1,350.70	Misfeldt, J. P.	8,088.00	1,355.14
Branston, K. H. ...	6,204.00	.....	Modeland, M. E.	6,049.38	.....
Brice, K. A.	6,201.41	300.76	Monteith, R. A. ...	4,805.02	416.40
Brown, L. D.	8,460.00	2,165.30	Morgan, R. J. K.	6,765.00	2,162.54
Campbell, A. M. ...	10,656.00	943.12	Ng, C. L. S.	7,989.00	.....
Carey, D. A. R. ...	4,245.24	.....	Nickel, H. B.	8,088.00	509.70
Chapman, P. E. ...	4,014.21	.....	Parisen, N. J.	4,413.99	.....
Clayton, R. E. ...	9,264.00	.....	Pavelick, E. R.	5,340.00	.....
Code, A. W.	4,704.00	1,245.88	Pehl, A.	7,404.00	901.24
Coombs, K. A.	4,704.00	.....	Perry, M. J.	4,704.00	969.26
Crozier, W. R. ...	6,774.00	.....	Phipps, L.	4,776.50	.....
Czornobay, M. A.	7,908.00	471.50	Price, K. F.	5,580.00	.....
Davey, K. W.	4,821.80	.....	Quick, J. T.	7,927.77	1,518.60
Derkatz, D. E.	6,204.00	1,044.71	Rankin, C.	9,846.00	.....
Duke, T. B.	6,480.00	1,599.57	Resch, W. G.	6,665.14	.....
Eberle, R. H.	4,685.68	.....	Richards, C. R. ...	8,088.00	568.79
Elliott, H. H.	6,954.00	2,029.72	Robinson, J. D.	5,454.00	1,796.20
Ewert, W. A.	10,440.00	2,505.76	Rowe, W. J.	8,610.00	773.50
Findlay, N. A.	7,740.00	.....	Rudrick, N. M.	8,460.00	.....
Gamble, L. G.	8,088.00	1,596.02	Sawatzky, K. J.	5,454.00	834.05
Geen, R. C.	8,583.00	.....	Sawchuk, M.	7,044.00	2,902.94
Glen, R. W.	5,660.08	.....	Seghers, G. E.	5,622.53	.....
Gordon, T. C.	4,716.53	424.81	Silzer, A. E.	8,088.00	661.23
Graham, W.	6,774.00	.....	Silzer, E.	8,904.00	1,692.36
Grant, E. H.	4,704.00	.....	Skinner, R. R.	6,084.00	688.78
Gullett, H. E.	8,460.00	1,619.83	Sobb, M. E.	4,704.00	.....
Gunderson, I. J.	4,013.20	.....	Spafford, W. H. ...	5,372.00	.....
Hawrysh, N. J. ...	8,088.00	1,678.77	Stolearcinc, R.	5,371.82	.....
Heisler, K.	4,036.40	.....	Sturby, M. W.	7,926.00	761.00
Herriot, C. L.	4,595.14	1,292.75	Thompson, W. E.	12,240.00	.....
Hutchison, R. J. ...	8,013.00	519.55	Thorseth, E. B. ...	11,196.00	.....
Jackson, J. H. H. ...	8,088.00	664.36	Treble, A. C.	8,460.00	1,987.07
Jarrett, G. E.	5,670.00	.....	Vetzel, A. G.	9,408.00	.....
Johnson, P. E. ...	6,891.00	.....	Walters, E. A. ...	14,249.97	1,512.00
Kidd, R. L.	5,505.29	.....	Werner, A. I.	4,152.00	.....
Klaudeman, H. M.	6,588.00	.....	Widdup, R.	8,088.00	822.07
Kreptul, J.	8,922.00	.....	Wilkinson, C. J. ...	8,088.00	390.57
Kroeker, E. K. ...	4,720.57	738.36	Woie, G.	5,118.00	.....
Lambie, D. D.	8,088.00	573.91	Wowk, S. E.	7,595.00	2,425.96
Lamothe, I.	5,448.00	.....	Day Labour.....	23,578.36	.....
Lang, P.	4,323.00	665.81	Other Salaries, under \$4,000.00 ...	157,463.22	.....
Langlais, R.	5,711.61	.....	Other Travel and Sustenance .....	.....	13,406.53
Lere, J. C.	6,117.68	.....			
Lubyk, L. J.	6,204.00	1,241.31			
MacLean, R. A. ...	8,124.00	.....			
McCrae, H. W.	10,140.69	1,773.15			
				\$ 824,760.27	\$ 72,848.83

Other Expenses:

Aubichon, A.	\$ 1,202.36	Boyer, F.	2,336.36
Auto & Tractor Supply Co. Ltd.	2,161.90	Canada Emergency Measures Organization	1,022.78
Ballmark Systems & Equipment	1,501.90	Central Vehicle Agency	43,642.65
Beaver Lumber Co. Ltd.	3,708.69	Commercial Printers Ltd.	1,570.13
Bishop, A.	1,357.80	Department of Natural Resources, Parks Advance ...	7,822.50

SCHEDULE OF PAYMENTS—(Concluded)

Other Expenses:—(Concluded)

Department of Public Health		Midwest Litho Ltd.	6,003.55
Computer Centre	1,166.40	Modern Press	6,425.41
Federal Grain Ltd.,		Office Services Advance	5,814.04
Seed Division	1,221.20	Phillips, R. D.	2,937.95
Federated Co-operatives Ltd.	1,293.35	Purchasing Agency	7,239.78
General Films Ltd.	2,184.78	Receiver General of Canada,	
Gibson, J. R., & Sons	1,623.85	Department of Mines &	
Globe Envelopes Ltd.	1,317.12	Technical Surveys	1,175.00
International Business		Royalite Oil Co. Ltd.	4,304.24
Machines Co. Ltd.	3,165.10	Saskatchewan Government	
Joyal's Trucking Ltd.	1,632.50	Printing Co.	5,466.93
Kennedy, S.	1,788.08	Saskatchewan Government	
Local Improvement District		Telephones	16,303.62
No. 986	1,134.42	Saskatchewan Power	
Lacendre, B.	1,426.28	Corporation	3,026.30
Lafond, V.	1,229.72	Umpheville, O.	1,396.24
Laliberte, A.	1,201.12	Underwood, McLellan &	
Laliberte, John	1,026.27	Associates Ltd.	16,022.98
Laliberte, Julien	2,154.40	Victor Comptometer Ltd.	1,194.16
Laliberte, L.	1,337.96	Wally's Electric	1,081.74
Laliberte, M. J.	1,228.48	Xerox of Canada Ltd.	4,937.92
MacLaren Advertising Co.		Payees under \$1,000.00	53,963.62
Ltd.	7,457.74		
McPherson & Thom Ltd.	4,664.00		\$ 244,273.32
Madden, F.	2,400.00		

TOTAL—MUNICIPAL AFFAIRS\$ 11,259,035.29

MUNICIPAL ROAD ASSISTANCE AUTHORITY

(\$10,858,627.84)

ADMINISTRATIVE AND ENGINEERING SERVICES

Estimate	\$ 544,740.00	Expenditure	\$ 594,738.75
Branch Head—Salary			\$ 12,900.06
Permanent Positions—Salaries			229,487.52
Temporary Positions—Salaries			10,538.16
Day Labour, Casual and Part-Time Employment			129,500.10
Professional and Technical Services			1,649.36
Rents, Insurance and Utility Services			2,839.29
Publicity, Advertising and Printing			14,952.96
Repairs and Maintenance			2,528.94
Travel, Sustenance and Vehicle Expenses			146,061.38
Postage and Communications			10,634.08
Freight, Express, Cartage and Duty			680.54
Contractual Services (Other)			2,009.43
Stationery and Office Supplies			4,870.12
Scientific and Educational Supplies			6,657.69
Maintenance and Construction Materials			12,278.24
Miscellaneous Materials and Supplies			474.69
Taxes and Licences			924.55
Office Equipment			3,111.21
Educational and Scientific Equipment			2,311.92
Construction, Maintenance and Farming Equipment			272.43
Sundry			56.08
			<u>\$ 594,738.75</u>

ASSISTANCE FOR MARKET ROAD GRID

Estimate	\$ 5,300,000.00	Expenditure	\$ 5,713,731.79
Grants and Other Contributions			\$ 5,497,273.57
Road and Bridge Contracts			216,458.22
			<u>\$ 5,713,731.79</u>

Grants:

Bradwell, Village of	\$ 1,479.77	Leoville, Village of	1,739.23
Choiceland, Village of	631.01	Liberty, Village of	111.61
Dilke, Village of	2,335.13	MacNutt, Village of	2,930.31
Duval, Village of	1,821.55	Major, Village of	3,320.10
Fox Valley, Village of	4,330.06	Maryfield, Village of	2,946.49
Glen Ewen, Village of	2,263.45	Montmartre, Village of	1,055.95
Glentworth, Village of	1,943.51	Ogema, Town of	5,720.06
Holdfast, Village of	2,030.58	Oxbow, Town of	8,713.97
Local Improvement District:		Palmer, Village of	3,666.55
No. 920	40,404.01	Qu'Appelle, Town of	6,971.42
No. 923	12,769.22	Rural Municipality of:	
No. 926	26,567.72	Argyle No. 1	3,983.10
No. 929	31,754.92	Mount Pleasant No. 2	5,633.21
No. 944	32,165.65	Enniskillen No. 3	42,289.07
No. 959	18,142.80	Coalfields No. 4	491.00
No. 974	47,069.24	Estevan No. 5	14,996.04
No. 980	39,975.79	Souris Valley No. 7	3,369.64
No. 983	142,886.83	Lake Alma No. 8	14,054.28
No. 989	29,171.52	Surprise Valley No. 9	2,266.25
		Happy Valley No. 10	907.20

ASSISTANCE FOR MARKET ROAD GRID—(Continued)

Grants:—(Continued)

Rural Municipality of:— (Continued)

Hart Butte No. 11	4,096.11	Bratt's Lake No. 129	34,530.07
Poplar Valley No. 12	31,017.29	Redburn No. 130	21,452.36
Frontier No. 19	8,073.79	Baldon No. 131	10,188.15
Storthoaks No. 31	16,903.99	Hillsborough No. 132	23,332.77
Reciprocity No. 32	25,384.50	Rodgers No. 133	27,399.48
Moose Creek No. 33	852.31	Shamrock No. 134	11,403.13
Browning No. 34	34,362.71	Lawtonia No. 135	12,373.38
Benson No. 35	18,481.50	Coulece No. 136	46,900.51
Cymric No. 36	9,044.63	Swift Current No. 137	36,205.49
Lomond No. 37	6,485.71	Webb No. 138	28,495.34
Laurier No. 38	13,676.74	Gull Lake No. 139	24,929.94
The Gap No. 39	38,336.81	Big Stick No. 141	2,136.92
Bengough No. 40	11,128.80	Enterprise No. 142	24,812.74
Willow Bunch No. 42	19,000.09	Rocanville No. 151	23,193.90
Waverley No. 44	19,239.69	Spy Hill No. 152	4,981.09
Mankota No. 45	17,859.79	Willowdale No. 153	2,588.68
Glen MacPherson No. 46	25,432.79	Elcapo No. 154	17,383.08
White Valley No. 49	10,834.81	Wolsley No. 155	3,517.28
Reno No. 51	8,245.69	Indian Head No. 156	2,006.22
Antler No. 61	11,253.27	South Qu'Appelle No. 157	37,034.15
Moose Mountain No. 63	5,482.88	Edenwold No. 158	19,230.64
Brock No. 64	13,733.80	Caron No. 162	4,990.39
Tecumseh No. 65	1,047.00	Wheatlands No. 163	7,804.36
Griffin No. 66	3,830.34	Chaplin No. 164	31,114.81
Brokenshell No. 68	19,255.67	Morse No. 165	15,998.45
Norton No. 69	2,181.33	Excelsior No. 166	34,446.32
Key West No. 70	18,872.12	Saskatchewan Landing	
Excel No. 71	22,991.74	No. 167	21,223.53
Lake of the Rivers No. 72	16,670.50	Riverside No. 168	46,971.21
Stonehenge No. 73	6,963.07	Fox Valley No. 171	27,752.19
Wood River No. 74	14,034.97	Langenburg No. 181	34,334.88
Pinto Creek No. 75	3,076.13	Fertile Belt No. 183	31,013.55
Auvergne No. 76	15,403.66	Grayson No. 184	2,164.93
Wise Creek No. 77	3,744.01	McLeod No. 185	3,620.27
Arlington No. 79	1,916.47	Abernethy No. 186	2,324.26
Maryfield No. 91	3,015.13	North Qu'Appelle No. 187	17,557.46
Walpole No. 92	14,983.14	Lumsden No. 189	12,196.08
Wawken No. 93	9,327.76	Dufferin No. 190	7,513.37
Hazelwood No. 94	22,236.23	Marquis No. 191	6,922.14
Golden West No. 95	22,589.58	Enfield No. 194	10,727.99
Fillmore No. 96	21,239.36	Vermilion Hills No. 195	29,136.91
Wellington No. 97	4,446.60	Churchbridge No. 211	12,694.57
Scott No. 98	11,187.15	Saltcoats No. 213	31,052.64
Caledonia No. 99	241.58	Cania No. 214	6,238.36
Elmsthorpe No. 100	14,075.06	Stanley No. 215	25,810.66
Terrell No. 101	36,171.62	Tullymet No. 216	35,565.36
Lake Johnston No. 102	9,191.07	Lipton No. 217	17,690.45
Sutton No. 103	22,536.41	Cupar No. 218	31,724.40
Gravelbourg No. 104	18,790.96	Longlaketon No. 219	986.08
Glen Bain No. 105	127.27	McKillop No. 220	973.50
Whiska Creek No. 106	16,936.08	Samia No. 221	37,482.43
Lac Pelletier No. 107	4,707.69	Craik No. 222	4,808.74
Bone Creek No. 108	25,318.03	Huron No. 223	8,074.36
Carmichael No. 109	51,503.49	Maple Bush No. 224	101.85
Piapot No. 110	13,112.35	Canaan No. 225	4,433.28
Maple Creek No. 111	14,867.91	Victory No. 226	6,587.66
Moosomin No. 121	3,223.07	Lacadena No. 228	56,618.81
Martin No. 122	3,678.55	Miry Creek No. 229	30,731.29
Silverwood No. 123	1,233.82	Clinworth No. 230	1,101.42
Kingsley No. 124	27,184.20	Happyland No. 231	51,450.42
Chester No. 125	10,497.35	Deer Forks No. 232	53,916.55
Montmartre No. 126	21,699.09	Calder No. 241	130.76
Francis No. 127	16,042.46	Wallace No. 243	22,176.56
Lajord No. 128	9,382.20	Garry No. 245	46,058.86
		Ituna-Bon Accord No. 246	7,354.73

ASSISTANCE FOR MARKET ROAD GRID—(Continued)

Grants:—(Continued)

Rural Municipality of:—(Continued)

Kellross No. 247	10,608.08
Touchwood No. 248	6,331.50
Last Mountain Valley No. 250	25,613.05
Big Arm No. 251	537.57
Arm River No. 252	11,839.74
Willner No. 253	11,009.50
Loreburn No. 254	18,469.90
Coteau No. 255	21,612.12
King George No. 256	13,492.13
Monet No. 257	26,603.27
Snipe Lake No. 259	16,672.95
Newcombe No. 260	10,223.89
Royal Canadian No. 261	4,980.22
Mantario No. 262	15,809.55
Sliding Hills No. 273	28,770.26
Good Lake No. 274	13,948.15
Insinger No. 275	59,573.24
Foam Lake No. 276	33,960.03
Emerald No. 277	18,664.52
Kutawa No. 278	44,390.11
Mount Hope No. 279	13,699.16
Wood Creek No. 281	4,753.57
McCraney No. 282	11,133.50
Rosedale No. 283	749.03
Rudy No. 284	20,746.02
Fertile Valley No. 285	1,508.05
Milden No. 286	9,721.93
Pleasant Valley No. 288	3,712.91
Kindersley No. 290	28,248.36
Milton No. 292	36,542.70
St. Philips No. 301	658.80
Keys No. 303	24,331.57
Buchanan No. 304	13,183.41
Invermay No. 305	6,602.53
Elfros No. 307	4,949.19
Big Quill No. 308	2,505.41
Prairie Rose No. 309	7,794.27
Usborne No. 310	36,856.74
Morris No. 312	26,176.29
Lost River No. 313	4,911.39
Dundurn No. 314	106,760.15
Harris No. 316	5,987.94
Marriott No. 317	16,144.03
Mountain View No. 318	9,049.04
Winslow No. 319	19,947.31
Oakdale No. 320	7,602.52
Prairiedale No. 321	8,138.70
Antelope Park No. 322	7,284.42
Livingston No. 331	24,243.32
Clayton No. 333	755.56
Preeceville No. 334	22,880.62
Hazel Dell No. 335	21,777.99
Sasman No. 336	944.41
Lakeview No. 337	1,244.73
Lakeside No. 338	4,955.51
Leroy No. 339	19,410.74
Wolverine No. 340	9,870.02
Viscount No. 341	31,504.55
Colonsay No. 342	5,339.80
Blucher No. 343	2,836.63
Cory No. 344	6,551.51
Vanscoy No. 345	22,356.93
Perdue No. 346	9,550.91

Biggar No. 347	11,242.51
Grandview No. 349	22,120.74
Mariposa No. 350	12,624.71
Progress No. 351	1,757.21
Heart's Hill No. 352	34,930.88
Kelvington No. 366	29,427.47
Ponass Lake No. 367	2,524.91
Spalding No. 368	16,940.05
St. Peter No. 369	6,281.86
Humboldt No. 370	19,179.43
Bayne No. 371	12,767.03
Grant No. 372	22,944.60
Aberdeen No. 373	1,620.00
Warman No. 374	54,258.21
Park No. 375	3,744.96
Eagle Creek No. 376	58,008.75
Glenside No. 377	18,650.71
Rosemount No. 378	4,337.05
Reford No. 379	16,469.79
Tramping Lake No. 380	33,253.47
Grass Lake No. 381	23,069.99
Eye Hill No. 382	10,081.63
Porcupine No. 395	41,253.52
Barrier Valley No. 397	10,456.69
Lake Lenore No. 399	44,507.14
Three Lakes No. 400	17,393.54
Hoodoo No. 401	709.43
Fish Creek No. 402	14,863.65
Rosthern No. 403	22,805.20
Laird No. 404	16,535.10
Great Bend No. 405	34,066.63
Prairie No. 408	44,096.98
Buffalo No. 409	16,771.00
Round Valley No. 410	15,996.60
Bjorkdale No. 426	2,844.01
Tisdale No. 427	18,421.77
Flett's Springs No. 429	43,808.97
Invergordon No. 430	20,359.98
St. Louis No. 431	21,818.62
Blaine Lake No. 434	16,201.16
Redberry No. 435	10,898.58
North Battleford No. 437	807.31
Battle River No. 438	12,723.00
Cutknife No. 439	3,055.42
Hillsdale No. 440	12,813.39
Manitou Lake No. 442	4,082.76
Arborfield No. 456	20,893.42
Connaught No. 457	8,387.09
Willow Creek No. 458	26,148.62
Kinistino No. 459	33,168.41
Birch Hills No. 460	14,040.49
Prince Albert No. 461	192.79
Duck Lake No. 463	303.54
Leask No. 464	40,314.41
Meeting Lake No. 466	67,471.69
Round Hill No. 467	59,410.91
Turtle River No. 469	38,396.98
Paynton No. 470	501.94
Eldon No. 471	16,657.16
Wilton No. 472	37,523.67
Moose Range No. 486	38,435.51
Nipawin No. 487	32,457.37
Torch River No. 488	43,184.45
Garden River No. 490	11,741.54
Buckland No. 491	390.39

ASSISTANCE FOR MARKET ROAD GRID—(Concluded)

Grants:—(Concluded)

Rural Municipality of:—(Concluded)

Shellbrook No. 493	59,076.78
Canwood No. 494	114,747.02
Spiritwood No. 496	22,291.95
Medstead No. 497	37,327.97
Frenchman Butte No. 501 ..	54,304.29
Britannia No. 502	91,905.06
Rabbit Lake, Village of	1,575.00
Sheho, Village of	5,830.85

Tramping Lake, Village of ...	7,853.09
Viceroy, Village of	706.18
Weirdale, Village of	479.01
Wilkie, Town of	3,182.81
Zenon Park, Village of	2,606.04
Payees under \$100.00	168.46

\$ 5,497,273.57

GRANTS FOR RECRAVELLING GRID ROADS

Estimate	\$ 600,000.00	Expenditure	\$ 417,847.89
----------------	---------------	-------------------	---------------

Grants and Other Contributions	\$ 417,567.99
Road and Bridge Contracts	279.90

\$ 417,847.89

Grants:

Broadview, Town of	\$ 105.84
Carmichael, Village of	249.22

Local Improvement District:

No. 923	993.70
No. 929	2,459.44
No. 944	1,520.31
No. 959	302.50
No. 974	458.69
No. 983	947.59

Rural Municipality of:

Argyle No. 1	928.46
Mount Pleasant No. 2	2,677.48
Enniskillen No. 3	2,290.45
Coalfields No. 4	2,118.32
Cambria No. 6	844.89
Happy Valley No. 10	7,370.31
Poplar Valley No. 12	2,477.82
Storthoaks No. 31	1,519.20
Reciprocity No. 32	222.12
Browning No. 34	3,133.20
Benson No. 35	2,774.92
Cymric No. 36	599.31
Lomond No. 37	1,788.64
The Gap No. 39	2,280.49
Bengough No. 40	597.52
Willow Bunch No. 42	843.30
Mankota No. 45	3,410.22
Antler No. 61	888.00
Brock No. 64	690.50
Griffin No. 66	1,865.70
Brokenshell No. 68	247.69
Key West No. 70	1,769.37
Excel No. 71	1,695.87
Lake of the Rivers No. 72 ..	264.88
Stonehenge No. 73	3,983.94
Wood River No. 74	2,055.50
Pinto Creek No. 75	285.36
Auvergne No. 76	3,536.40
Wise Creek No. 77	2,126.20
Maryfield No. 91	1,327.05
Walpole No. 92	409.20
Hazelwood No. 94	622.84

Golden West No. 95	909.23
Fillmore No. 96	2,519.50
Wellington No. 97	4,885.08
Caledonia No. 99	200.00
Elmsthorpe No. 100	3,055.92
Terrell No. 101	5,555.53
Lake Johnston No. 102	1,072.22
Sutton No. 103	1,489.15
Gravelbourg No. 104	618.25
Whiska Creek No. 106	389.44
Lac Pelletier No. 107	6,301.70
Bone Creek No. 108	4,704.20
Carmichael No. 109	3,651.64
Piapot No. 110	734.95
Maple Creek No. 111	1,673.76
Moosomin No. 121	543.04
Martin No. 122	1,074.60
Silverwood No. 123	162.50
Kingsley No. 124	535.85
Chester No. 125	163.83
Montmartre No. 126	396.79
Lajord No. 128	746.45
Redburn No. 130	1,488.78
Baldon No. 131	462.19
Shamrock No. 134	2,529.18
Lawtonia No. 135	3,394.65
Coulee No. 136	5,162.55
Webb No. 138	3,189.94
Gull Lake No. 139	924.25
Big Stick No. 141	2,167.00
Enterprise No. 142	6,646.62
Rocanville No. 151	3,989.67
Willowdale No. 153	2,467.02
Elcapo No. 154	6,210.26
Wolseley No. 155	680.01
Indian Head No. 156	4,141.46
Edenwold No. 158	3,345.97
Pense No. 160	286.08
Caron No. 162	1,727.37
Wheatlands No. 163	1,677.74
Chaplin No. 164	1,132.62
Morse No. 165	2,806.72
Excelsior No. 166	2,657.69

GRANTS FOR REGRAVELLING GRID ROADS—(Concluded)

Grants:—(Concluded)

Rural Municipality of:—(Concluded)

Langenburg No. 181	824.14	Livingston No. 331	1,756.71
Fertile Belt No. 183	1,198.97	Preeceville No. 334	6,841.59
Grayson No. 184	217.89	Sasman No. 336	2,666.40
McLeod No. 185	3,645.72	Leroy No. 339	2,503.06
Abernethy No. 186	968.80	Colonsay No. 342	589.09
Dufferin No. 190	582.36	Blucher No. 343	1,256.71
Marquis No. 191	344.32	Cory No. 344	652.54
Eyebrow No. 193	968.89	Vanscoy No. 345	3,149.85
Enfield No. 194	444.48	Perdue No. 346	1,471.97
Vermilion Hills No. 195	2,339.28	Grandview No. 349	2,656.54
Churchbridge No. 211	4,318.69	Mariposa No. 350	1,341.67
Salitcoats No. 213	842.98	Progress No. 351	2,762.97
Cana No. 214	208.75	Ponass Lake No. 367	974.22
Tullymet No. 216	3,544.83	Spalding No. 368	1,607.35
Cupar No. 218	557.10	St. Peter No. 369	3,993.27
Longlaketon No. 219	1,744.59	Humboldt No. 370	906.70
McKillop No. 220	945.51	Bayne No. 371	1,865.31
Sarnia No. 221	1,483.38	Grant No. 372	791.46
Craik No. 222	3,059.12	Warman No. 374	1,433.09
Huron No. 223	7,678.00	Park No. 375	319.15
Maple Bush No. 224	1,211.76	Rosemount No. 378	3,569.16
Victory No. 226	1,413.75	Reford No. 379	6,942.19
Lacadena No. 228	2,876.80	Tramping Lake No. 380	551.61
Miry Creek No. 229	103.35	Grass Lake No. 381	890.56
Clinworth No. 230	3,824.14	Eye Hill No. 382	1,260.51
Happyland No. 231	4,047.21	Porcupine No. 395	1,605.35
Wallace No. 243	1,356.01	Barrier Valley No. 397	1,393.23
Orkney No. 244	275.00	Lake Lenore No. 399	292.20
Ituna-Bon Accord No. 246	580.87	Three Lakes No. 400	1,363.87
Kellross No. 247	1,423.62	Hoodoo No. 401	4,259.49
Touchwood No. 248	1,785.85	Fish Creek No. 402	514.80
Arm River No. 252	1,179.67	Rosthern No. 403	3,966.00
Willner No. 253	2,047.25	Laird No. 404	971.44
Loreburn No. 254	1,676.92	Buffalo No. 409	1,207.37
Coteau No. 255	1,605.26	Senlac No. 411	3,934.74
Monet No. 257	1,192.98	Bjorkdale No. 426	878.22
Snipe Lake No. 259	1,374.10	Tisdale No. 427	1,599.52
Newcombe No. 260	2,910.64	Flett's Springs No. 429	5,291.36
Royal Canadian No. 261	1,281.79	St. Louis No. 431	1,636.15
Mantario No. 262	4,315.38	Blaine Lake No. 434	2,208.82
Cote No. 271	379.60	Redberry No. 435	3,653.47
Sliding Hills No. 273	2,160.00	Hillsdale No. 440	596.90
Good Lake No. 274	788.70	Manitou Lake No. 442	1,248.84
Insinger No. 275	3,240.25	Arborfield No. 456	726.55
Kutawa No. 278	936.38	Connaught No. 457	2,724.00
Mount Hope No. 279	1,454.99	Willow Creek No. 458	12,533.18
Wreford No. 280	216.19	Birch Hills No. 460	3,116.71
McCraney No. 282	1,286.67	Prince Albert No. 461	4,075.00
Rosedale No. 283	5,544.96	Leask No. 464	5,273.04
St. Andrews No. 287	597.46	Paynton No. 470	1,281.91
Pleasant Valley No. 288	243.00	Eldon No. 471	3,147.09
Kindersley No. 290	2,552.75	Wilton No. 472	567.39
St. Philips No. 301	266.25	Moose Range No. 486	1,215.00
Keys No. 303	3,295.29	Nipawin No. 487	1,390.88
Buchanan No. 304	1,909.14	Torch River No. 488	2,777.39
Elfros No. 307	222.85	Buckland No. 491	724.00
Prairie Rose No. 309	1,261.95	Shellbrook No. 493	4,464.91
Usborne No. 310	462.36	Spiritwood No. 496	1,054.23
Morris No. 312	1,014.33	Medstead No. 497	2,181.13
Lost River No. 313	4,037.37	Mervin No. 499	396.00
Montrose No. 315	398.08	Frenchman Butte No. 501	1,511.35
Harris No. 316	738.70	Britannia No. 502	3,808.53
Winslow No. 319	1,604.40	Semans, Village of	157.15
Prairiedale No. 321	4,489.22	Payees under \$100.00	412.22
			\$ 417,567.99

GRANTS FOR MAINTENANCE OF GRID ROADS

Estimate	\$ 1,000,000.00	Expenditure	\$ 714,452.80
	<u> </u>		<u> </u>

Grants:

Local Improvement District:

No. 920	\$ 1,975.25
No. 923	656.18
No. 926	3,235.68
No. 929	2,480.65
No. 932	338.46
No. 944	2,851.75
No. 959	2,915.50
No. 974	803.25
No. 980	2,165.73
No. 983	2,309.29
No. 989	1,489.80

Rural Municipality of:

Argyle No. 1	1,156.00
Mount Pleasant No. 2	2,643.50
Enniskillen No. 3	2,783.75
Coalfields No. 4	2,282.25
Estevan No. 5	1,100.75
Cambria No. 6	683.65
Souris Valley No. 7	969.00
Lake Alma No. 8	295.30
Surprise Valley No. 9	1,657.50
Haypy Valley No. 10	2,482.00
Hart Butte No. 11	888.25
Poplar Valley No. 12	1,338.38
Frontier No. 19	1,751.00
Storthoaks No. 31	2,273.75
Reciprocity No. 32	3,548.75
Moose Creek No. 33	3,995.00
Browning No. 34	5,984.00
Benson No. 35	1,808.77
Cymric No. 36	2,027.25
Lomond No. 37	1,368.50
Laurier No. 38	1,797.75
The Gap No. 39	3,476.50
Bengough No. 40	1,547.00
Willow Bunch No. 42	3,425.50
Waverley No. 44	2,099.50
Mankota No. 45	4,165.00
Glen McPherson No. 46 ..	2,132.25
White Valley No. 49	1,368.50
Antler No. 61	1,483.25
Moose Mountain No. 63 ..	2,037.10
Brock No. 64	2,618.00
Tecumseh No. 65	2,014.50
Griffin No. 66	3,204.57
Brokenshell No. 68	680.00
Norton No. 69	875.60
Key West No. 70	2,061.25
Excel No. 71	2,461.00
Lake of the Rivers No. 72 ..	2,244.00
Stonehenge No. 73	2,571.50
Wood River No. 74	2,537.42
Pinto Creek No. 75	269.84
Auvergne No. 76	2,000.75
Wise Creek No. 77	2,112.75
Grassy Creek No. 78	2,856.00
Arlington No. 79	1,094.77
Maryfield No. 91	689.10
Walpole No. 92	2,183.12
Hawken No. 93	2,184.77
Hazelwood No. 94	2,363.00
Golden West No. 95	4,097.00

Fillmore No. 96	2,317.50
Scott No. 98	3,085.50
Caledonia No. 99	1,303.98
Elmsthorpe No. 100	3,064.38
Terrell No. 101	3,468.00
Lake Johnston No. 102	2,397.00
Sutton No. 103	4,131.00
Gravelbourg No. 104	4,166.67
Glen Bain No. 105	1,363.62
Whiska Creek No. 106	872.25
Lac Pelletier No. 107	2,973.27
Bone Creek No. 108	2,264.47
Carmichael No. 109	2,854.59
Piapot No. 110	536.52
Maple Creek No. 111	482.00
Moosomin No. 121	969.00
Martin No. 122	1,028.50
Silverwood No. 123	2,324.75
Kingsley No. 124	3,524.42
Chester No. 125	2,111.05
Montmartre No. 126	2,596.75
Francis No. 127	1,272.77
Lajord No. 128	2,822.73
Bratts Lake No. 129	1,245.25
Redburn No. 130	2,889.72
Baldon No. 131	1,908.25
Hillsborough No. 132	750.12
Rodgers No. 133	3,791.00
Shamrock No. 134	2,153.84
Lawtonia No. 135	2,267.07
Coulee No. 136	5,720.50
Swift Current No. 137	2,652.00
Webb No. 138	3,655.00
Gull Lake No. 139	1,445.00
Big Stick No. 141	1,419.50
Enterprise No. 142	2,750.87
Rocanville No. 151	3,740.00
Spy Hill No. 152	1,215.50
Willowdale No. 153	1,530.00
Elcapo No. 154	1,638.80
Wolseley No. 155	668.37
Indian Head No. 156	715.72
South Qu'Appelle No. 157 ..	4,798.25
Edenwold No. 158	3,961.00
Pense No. 160	1,596.30
Moose Jaw No. 161	1,432.45
Caron No. 162	1,789.75
Wheatlands No. 163	2,550.00
Chaplin No. 164	3,094.00
Morse No. 165	2,386.07
Excelsior No. 166	2,338.22
Saskatchewan Landing No. 167	1,955.62
Riverside No. 168	5,525.00
Fox Valley No. 171	561.43
Langenburg No. 181	1,338.75
Fertile Belt No. 183	3,140.75
Grayson No. 184	1,247.48
McLeod No. 185	2,551.41
Abernethy No. 186	1,538.50
North Qu'Appelle No. 187 ..	3,457.97
Lumsden No. 189	813.75
Dufferin No. 190	2,570.07

GRANTS FOR MAINTENANCE OF GRID ROADS—(Continued)

Grants:—(Continued)

Rural Municipality of:—(Continued)

Marquis No. 191	2,890.00
Eyebrow No. 193	1,358.55
Enfield No. 194	625.82
Vermilion Hills No. 195 ..	3,001.80
Churchbridge No. 211	5,992.50
Saltcoats No. 213	2,692.25
Cana No. 214	1,156.00
Stanley No. 215	2,533.00
Tullymet No. 216	1,582.72
Lipton No. 217	2,171.75
Cupar No. 218	3,308.60
Longlaketon No. 219	2,873.00
McKillop No. 220	808.40
Sarnia No. 221	3,442.50
Craik No. 222	835.30
Huron No. 223	2,805.00
Maple Bush No. 224	935.00
Canam No. 225	1,717.00
Victory No. 226	3,742.00
Lacadena No. 228	5,814.00
Miry Creek No. 229	3,816.50
Clinworth No. 230	3,392.72
Happyland No. 231	4,090.31
Deer Forks No. 232	3,417.00
Calder No. 241	1,089.30
Wallace No. 243	2,877.25
Orkney No. 244	140.25
Garry No. 245	2,278.21
Ituna-Bon Accord No. 246 ..	3,884.50
Kellross No. 247	2,669.00
Touchwood No. 248	1,564.62
Last Mountain Valley No. 250	1,001.42
Big Arm No. 251	507.55
Arm River No. 252	3,196.00
Willner No. 253	2,881.50
Loreburn No. 254	2,685.37
Cotau No. 255	1,499.88
King George No. 256	1,725.50
Monet No. 257	1,712.15
Snipe Lake No. 259	8,287.50
Newcombe No. 260	2,762.50
Royal Canadian No. 261 ..	4,083.67
Mantario No. 262	1,207.00
Cote No. 271	320.81
Sliding Hills No. 273	3,341.80
Gool Lake No. 274	2,476.05
Insinger No. 275	2,677.50
Foam Lake No. 276	5,162.95
Emerald No. 277	2,926.74
Kutawa No. 278	1,231.87
Mount Hope No. 279	4,437.61
Wreford No. 280	800.50
Wood Creek No. 281	859.50
McCraney No. 282	2,006.00
Rosedale No. 283	474.15
Rudy No. 284	2,856.00
Fertile Valley No. 285	2,429.26
Milden No. 286	1,335.52
St. Andrews No. 287	1,309.90
Pleasant Valley No. 288	1,003.00
Kindersley No. 290	4,812.40
Milton No. 292	1,695.75
St. Philips No. 301	382.50

Keys No. 303	3,431.85
Buchanan No. 304	2,545.75
Invermay No. 305	1,481.36
Elfros No. 307	828.75
Big Quill No. 308	4,020.50
Prairie Rose No. 309	3,064.40
Usborne No. 310	1,766.65
Morris No. 312	1,131.05
Lost River No. 313	4,721.75
Dundurn No. 314	743.55
Montrose No. 315	735.20
Harris No. 316	1,357.74
Marriott No. 317	1,412.57
Mountain View No. 318 ..	1,989.00
Winslow No. 319	3,043.00
Oakdale No. 320	1,474.75
Prairiedale No. 321	3,034.50
Antelope Park No. 322	2,235.88
Livingston No. 331	2,703.00
Preeceville No. 334	3,897.25
Hazel Dell No. 335	1,306.25
Sasman No. 336	4,152.25
Lakeview No. 337	1,508.75
Lakeside No. 338	1,694.15
Leroy No. 339	5,397.50
Wolverine No. 340	1,266.50
Viscount No. 341	2,241.40
Colonsay No. 342	770.30
Blucher No. 343	3,785.09
Cory No. 344	1,190.00
Vanscoy No. 345	3,238.50
Perdue No. 346	3,106.95
Biggar No. 347	922.25
Grandview No. 349	1,649.20
Mariposa No. 350	1,581.00
Progress No. 351	1,846.54
Hear's Hill No. 352	3,264.76
Kelvington No. 366	3,680.50
Ponass Lake No. 367	2,913.05
Spalding No. 368	2,613.75
St. Peter No. 369	4,416.72
Humboldt No. 370	2,566.85
Bayne No. 371	1,955.00
Grant No. 372	2,132.96
Aberdeen No. 373	2,393.02
Warman No. 374	3,166.25
Park No. 375	1,583.50
Eagle Creek No. 376	2,371.50
Glenside No. 377	879.31
Rosemount No. 378	3,360.40
Reford No. 379	3,256.89
Tramping Lake No. 380	2,953.75
Grass Lake No. 381	3,265.03
Eye Hill No. 382	1,613.60
Porcupine No. 395	5,733.25
Barrier Valley No. 397	1,771.43
Pleasantdale No. 398	2,146.25
Lake Lenore No. 399	4,313.75
Three Lakes No. 400	4,301.00
Hoodoo No. 401	2,337.32
Fish Creek No. 402	4,080.00
Rosthern No. 403	5,135.35
Laird No. 404	2,958.00
Great Bend No. 405	2,932.50
Mayfield No. 406	506.60

GRANTS FOR MAINTENANCE OF GRID ROADS—(Concluded)

Grants:—(Concluded)

Rural Municipality of:—(Concluded)

Prairie No. 408	3,480.75
Buffalo No. 409	2,510.00
Round Valley No. 410	2,197.25
Senlac No. 411	3,017.50
Bjorkdale No. 426	3,829.25
Tisdale No. 427	2,010.50
Flett's Springs No. 429	5,656.75
Invergordon No. 430	2,588.25
St. Louis No. 431	1,437.55
Blaine Lake No. 434	4,080.00
Redberry No. 435	4,075.88
Douglas No. 436	1,762.15
North Battleford No. 437 ..	2,231.25
Battle River No. 438	193.85
Cut Knife No. 439	1,728.50
Hillsdale No. 440	2,832.99
Manitou Lake No. 442	2,601.00
Arborefield No. 456	3,782.50
Connaught No. 457	1,020.00
Willow Creek No. 458	3,525.67
Kinistino No. 459	6,247.50
Birch Hills No. 460	2,511.75
Prince Albert No. 461	5,480.95

Duck Lake No. 463	2,805.00
Leask No. 464	5,656.20
Meeting Lake No. 466	4,307.75
Round Hill No. 467	2,588.25
Meota No. 468	1,255.76
Turtle River No. 469	170.00
Paynton No. 470	835.22
Eldon No. 471	3,987.54
Wilton No. 472	3,051.50
Moose Range No. 486	2,826.25
Nipawin No. 487	3,228.78
Torch River No. 488	3,927.32
Garden River No. 490	2,924.00
Buckland No. 491	1,479.00
Shellbrook No. 493	2,475.42
Canwood No. 494	3,383.00
Spiritwood No. 496	3,893.00
Medstead No. 497	1,793.61
Mervin No. 499	777.75
Frenchman Butte No. 501 ..	2,729.36
Britannia No. 502	1,950.75
Greenfield No. 529	489.25

\$ 714,452.80

FINANCIAL ASSISTANCE FOR SNOW REMOVAL ON
RURAL MUNICIPAL ROADS

Estimate\$ 250,000.00

Expenditure\$ 242,781.25

Grants:

Local Improvement District:

No. 920	1,036.89
No. 923	1,184.00
No. 926	2,223.00
No. 929	540.94
No. 932	228.50
No. 944	1,370.00
No. 959	1,511.00
No. 974	619.00
No. 980	1,114.00
No. 983	1,237.00
No. 989	571.74

Rural Municipality of:

Argyle No. 1	736.00
Mount Pleasant No. 2	379.00
Enniskillen No. 3	376.00
Coalfields No. 4	380.00
Estevan No. 5	292.00
Cambria No. 6	872.00
Souris Valley No. 7	815.00
Lake Alma No. 8	644.00
Surprise Valley No. 9	570.00
Happy Valley No. 10	249.08
Hart Butte No. 11	834.00
Poplar Valley No. 12	1,061.00
Lone Tree No. 18	243.00
Frontier No. 19	672.00
Storthoaks No. 31	689.00
Reciprocity No. 32	371.00
Moose Creek No. 33	445.00
Browning No. 34	595.00
Benson No. 35	492.00

Cymric No. 36	436.00
Lomond No. 37	376.00
Laurier No. 38	814.00
The Gap No. 39	913.00
Bengough No. 40	1,083.00
Willow Bunch No. 42	922.00
Waverley No. 44	1,016.00
Mankota No. 45	243.00
Glen McPherson No. 46	778.00
White Valley No. 49	610.00
Reno No. 51	813.00
Antler No. 61	1,055.00
Moose Mountain No. 63	842.00
Brock No. 64	917.00
Tecumseh No. 65	636.00
Griffin No. 66	910.00
Weyburn No. 67	389.00
Brokenshell No. 68	730.00
Norton No. 69	852.00
Excel No. 71	471.00
Lake of the Rivers No. 72 ..	707.00
Stonehenge No. 73	415.00
Wood River No. 74	460.00
Pinto Creek No. 75	728.00
Auvergne No. 76	1,064.00
Wise Creek No. 77	600.00
Grassy Creek No. 78	591.00
Arlington No. 79	603.00
Maryfield No. 91	863.00
Walpole No. 92	901.00
Wawken No. 93	788.00
Hazelwood No. 94	1,029.00

FINANCIAL ASSISTANCE FOR SNOW REMOVAL ON RURAL MUNICIPAL ROADS—(Continued)

Grants:—(Continued)

Rural Municipality of:—(Continued)

Golden West No. 95	1,193.00
Fillmore No. 96	1,312.00
Wellington No. 97	370.00
Scott No. 98	580.00
Caledonia No. 99	784.00
Elmsthorpe No. 100	1,087.00
Terrell No. 101	1,002.00
Lake Johnston No. 102	681.00
Sutton No. 103	442.00
Gravelbourg No. 104	515.00
Glen Bain No. 105	454.00
Whiska Creek No. 106	552.70
Lac Pelletier No. 107	736.00
Bone Creek No. 108	430.00
Carmichael No. 109	742.00
Piapot No. 110	721.00
Maple Creek No. 111	875.00
Moosomin No. 121	623.00
Martin No. 122	810.00
Silverwood No. 123	990.00
Kingsley No. 124	1,084.00
Chester No. 125	502.00
Montmartre No. 126	1,184.00
Francis No. 127	843.00
Lajord No. 128	492.00
Bratt's Lake No. 129	224.00
Redburn No. 130	355.00
Baldon No. 131	878.15
Hillsborough No. 132	187.00
Rodgers No. 133	721.00
Shamrock No. 134	1,005.00
Lawtonia No. 135	1,114.00
Coulee No. 136	1,107.00
Swift Current No. 137	448.00
Webb No. 138	1,087.00
Gull Lake No. 139	674.00
Big Stick No. 141	804.00
Enterprise No. 142	1,351.00
Rocanville No. 151	1,149.00
Spy Hill No. 152	818.00
Willowdale No. 153	802.00
Elcapo No. 154	1,013.00
Wolseley No. 155	398.00
Indian Head No. 156	305.00
South Qu'Appelle No. 157	463.00
Edenwold No. 158	334.00
Sherwood No. 159	280.00
Pense No. 160	192.00
Caron No. 162	328.00
Wheatlands No. 163	748.00
Chaplin No. 164	753.00
Morse No. 165	868.00
Excelsior No. 166	739.00
Saskatchewan Landing No. 167	865.00
Riverside No. 168	607.00
Pittville No. 169	1,160.00
Fox Valley No. 171	1,231.00
Langenburg No. 181	315.00
Fertile Belt No. 183	837.00
Grayson No. 184	1,117.00
McLeod No. 185	1,214.00
Abernethy No. 186	398.00
North Qu'Appelle No. 187	553.00

Lumsden No. 189	339.00
Dufferin No. 190	769.00
Marquis No. 191	436.00
Eyebrow No. 193	809.00
Enfield No. 194	965.00
Vermilion Hills No. 195	871.00
Churchbridge No. 211	1,319.00
Salcoats No. 213	888.00
Cana No. 214	611.00
Stanley No. 215	938.00
Tullymet No. 216	855.00
Lipton No. 217	1,286.00
Cupar No. 218	604.00
Longlaketon No. 219	1,178.00
McKillop No. 220	799.00
Sarnia No. 221	816.00
Craik No. 222	825.00
Huron No. 223	714.00
Maple Bush No. 224	915.00
Canaan No. 225	530.00
Victory No. 226	947.25
Lacadena No. 228	819.00
Miry Creek No. 229	463.00
Clinworth No. 230	383.00
Happyland No. 231	601.00
Deer Forks No. 232	785.00
Calder No. 241	795.00
Wallace No. 243	636.00
Orkney No. 244	537.00
Garry No. 245	961.00
Ituna-Bon Accord No. 246	1,105.00
Kellross No. 247	1,381.00
Touchwood No. 248	664.00
Last Mountain Valley No. 250	1,160.00
Big Arm No. 251	759.00
Arm River No. 252	707.00
Willner No. 253	835.00
Loreburn No. 254	495.00
Coteau No. 255	1,075.00
King George No. 256	633.00
Monet No. 257	610.00
Snipe Lake No. 259	1,020.00
Newcombe No. 260	395.00
Royal Canadian No. 261	676.00
Mantario No. 262	780.00
Cote No. 271	678.00
Sliding Hills No. 273	407.00
Good Lake No. 274	987.00
Insinger No. 275	884.00
Foam Lake No. 276	694.00
Emerald No. 277	1,220.00
Kintawa No. 278	741.00
Mount Hope No. 279	785.00
Wreford No. 280	655.00
Wood Creek No. 281	597.00
McCraney No. 282	746.00
Rosedale No. 283	829.00
Rudy No. 284	1,038.00
Fertile Valley No. 285	461.00
Milden No. 286	432.00
St. Andrews No. 287	480.00
Pleasant Valley No. 288	527.00
Kindersley No. 290	1,196.00
Milton No. 292	527.00

FINANCIAL ASSISTANCE FOR SNOW REMOVAL ON
RURAL MUNICIPAL ROADS—(Concluded)

Grants:—(Concluded)

Rural Municipality of :—(Concluded)

St. Philips No. 301	626.00	Pleasantdale No. 398	898.00
Keys No. 303	782.00	Lake Lenore No. 399	1,061.00
Buchanan No. 304	848.00	Three Lakes No. 400	1,220.00
Invermay No. 305	840.00	Hoodoo No. 401	611.00
Elfros No. 307	832.00	Fish Creek No. 402	1,002.00
Big Quill No. 308	948.00	Rosthern No. 403	1,164.00
Prairie Rose No. 309	950.00	Laird No. 404	972.00
Usborne No. 310	1,226.00	Great Bend No. 405	987.00
Morris No. 312	981.00	Mayfield No. 406	501.00
Lost River No. 313	980.00	Prairie No. 408	586.00
Dundurn No. 314	946.00	Buffalo No. 409	866.00
Montrose No. 315	796.00	Round Valley No. 410	892.00
Harris No. 316	810.00	Senlac No. 411	838.00
Marriott No. 317	822.00	Bjorkdale No. 426	848.00
Mountain View No. 318	427.00	Tisdale No. 427	533.00
Winslow No. 319	483.00	Star City No. 428	546.00
Oakdale No. 320	333.00	Flett's Springs No. 429	499.00
Prairiedale No. 321	514.00	Invergordon No. 430	1,063.00
Antelope Park No. 322	504.00	St. Louis No. 431	579.00
Livingston No. 331	626.00	Blaine Lake No. 434	1,120.00
Clayton No. 333	993.00	Redberry No. 435	1,462.00
Preeceville No. 334	1,697.00	Douglas No. 436	686.00
Hazel Dell No. 335	1,263.00	North Battleford No. 437	477.00
Sasman No. 336	645.00	Battle River No. 438	383.00
Lakeview No. 337	719.00	Cut Knife No. 439	751.00
Lakeside No. 338	793.00	Hillsdale No. 440	1,127.00
Leroy No. 339	1,261.00	Manitou Lake No. 442	1,149.00
Wolverine No. 340	980.00	Arborefield No. 456	892.00
Viscount No. 341	1,119.00	Connaught No. 457	524.00
Colonsay No. 342	557.00	Willow Creek No. 458	692.00
Blucher No. 343	1,102.00	Kinistino No. 459	657.00
Cory No. 344	429.00	Birch Hills No. 460	831.00
Vanscoy No. 345	1,051.00	Prince Albert No. 461	1,526.00
Perdue No. 346	928.00	Duck Lake No. 463	851.00
Biggar No. 347	1,382.00	Leask No. 464	1,339.00
Grandview No. 349	987.00	Meeting Lake No. 466	1,082.00
Mariposa No. 350	868.00	Round Hill No. 467	924.00
Progress No. 351	780.00	Meota No. 468	346.00
Heart's Hill No. 352	948.00	Turtle River No. 469	632.00
Kelvington No. 366	1,024.00	Paynton No. 470	592.00
Ponass Lake No. 367	1,052.00	Eldon No. 471	1,246.00
Spalding No. 368	1,137.00	Wilton No. 472	691.00
St. Peter No. 369	666.00	Moose Range No. 486	689.00
Humboldt No. 370	1,102.00	Nipawin No. 487	486.00
Bayne No. 371	991.00	Torch River No. 488	994.00
Grant No. 372	1,035.00	Garden River No. 490	921.00
Aberdeen No. 373	1,001.00	Buckland No. 491	1,075.00
Warman No. 374	1,167.00	Shellbrook No. 493	1,155.00
Park No. 375	1,312.00	Canwood No. 494	790.00
Eagle Creek No. 376	1,034.00	Spiritwood No. 496	1,423.00
Glenside No. 377	843.00	Parkdale No. 498	1,183.00
Rosemount No. 378	616.00	Mervin No. 499	1,097.00
Reford No. 379	782.00	Frenchman Butte No. 501	1,478.00
Tramping Lake No. 380	755.00	Britannia No. 502	1,374.00
Grass Lake No. 381	890.00	Greenfield No. 529	875.00
Eye Hill No. 382	916.00	Payees under \$100.00	88.00
Porcupine No. 395	644.00		
Barrier Valley No. 397	838.00		

\$ 242,781.25

ASSISTANCE FOR BRIDGES ON MARKET ROAD GRID

Estimate	\$ 380,000.00	Expenditure	\$ 379,995.24
----------------	---------------	-------------------	---------------

Grants:

Local Improvement		Fertile Belt No. 183	850.03
District No. 983	\$ 29,245.64	Saltcoats No. 213	2,150.50
Rural Municipality of:		Stanley No. 215	1,980.00
Emmiskillen No. 3	40,926.32	Lacadena No. 228	2,043.00
Estevan No. 5	5,514.36	Miry Creek No. 229	1,014.92
Happy Valley No. 10	3,240.00	Cote No. 271	648.52
Storthoaks No. 31	5,150.00	Good Lake No. 274	10,861.35
Lomond No. 37	2,024.00	Marriott No. 317	13,729.03
Laurier No. 38	7,832.50	Preeceville No. 334	4,589.84
Old Post No. 43	3,197.56	Lakeside No. 338	1,705.72
Glen MacPherson No. 46 ..	628.35	Kelvington No. 366	7,820.00
Brokenshell No. 68	2,996.50	Tramping Lake No. 380	233.36
Wawken No. 93	641.64	Porcupine No. 395	12,653.80
Golden West No. 95	914.55	Tisdale No. 427	5,907.82
Wellington No. 97	1,804.85	Hillsdale No. 440	1,321.80
Whiska Creek No. 106	1,916.21	Manitou Lake No. 442	3,001.53
Bone Creek No. 108	62,975.51	Connaught No. 457	9,457.06
Carmichael No. 109	8,775.77	Round Hill No. 467	2,834.00
Rodgers No. 133	1,080.00	Nipawin No. 487	371.96
Swift Current No. 137	63,496.43	Garden River No. 490	7,602.41
Elcapo No. 154	1,729.56	Shellbrook No. 493	4,026.00
Excelsior No. 166	29,731.09	Canwood No. 494	4,163.50
Saskatchewan Landing			
No. 167	7,208.25		\$ 379,995.24

ASSISTANCE FOR MUNICIPAL BRIDGES

Estimate	\$ 220,000.00	Expenditure	\$ 219,459.46
----------------	---------------	-------------------	---------------

Grants:

Local Improvement District:		Redburn No. 130	4,872.92
No. 920	\$ 1,974.43	Swift Current No. 137	5,805.89
No. 923	1,732.16	Webb No. 138	3,158.00
No. 926	881.16	Edenwold No. 158	20,818.71
No. 944	28,969.79	Sherwood No. 159	2,384.00
No. 959	3,471.41	Excelsior No. 166	526.89
Rural Municipality of:		North Qu'Appelle No. 187	1,270.63
Mount Pleasant No. 2	2,270.00	Huron No. 223	4,097.22
Happy Valley No. 10	2,112.00	Lacadena No. 228	1,424.00
Lomond No. 37	22,995.12	Miry Creek No. 229	1,368.50
Willow Bunch No. 42	1,301.66	Cote No. 271	1,755.94
Old Post No. 43	1,206.74	Sliding Hills No. 273	829.39
Waverley No. 44	2,877.00	Wrexford No. 280	688.69
Antler No. 61	2,086.00	St. Philips No. 301	884.46
Moose Mountain No. 63	3,617.83	Vanscoy No. 345	654.15
Tecumseh No. 65	140.38	Perdue No. 346	1,620.42
Norton No. 69	955.67	Laird No. 404	540.12
Auvergne No. 76	3,021.80	Tisdale No. 427	11,683.00
Scott No. 98	2,070.30	Cut Knife No. 439	3,874.00
Caledonia No. 99	4,402.93	Connaught No. 457	34,439.25
Gravelbourg No. 104	3,304.13	Willow Creek No. 458	3,448.30
Bone Creek No. 108	3,568.50	Kinistino No. 459	5,154.50
Carmichael No. 109	649.24	Nipawin No. 487	2,112.00
Martin No. 122	298.96	Torch River No. 488	2,260.50
Silverwood No. 123	5,936.85	Payees under \$100.00	116.61
Francis No. 127	1,759.50		\$ 219,459.46
Lajord No. 128	2,067.81		

MARKET ROADS IN LOCAL IMPROVEMENT DISTRICTS

Estimate	\$	60,000.00	Expenditure	\$	60,000.00
----------------	----	-----------	-------------------	----	-----------

Grants—Local Improvement Districts:

No. 920	\$	5,100.00	No. 974	6,810.00
No. 923		1,650.00	No. 980	5,550.00
No. 926		6,690.00	No. 983	4,890.00
No. 929		3,600.00	No. 986	900.00
No. 932		2,910.00	No. 989	7,950.00
No. 944		8,400.00		
No. 959		5,550.00		\$ 60,000.00

MUNICIPAL ASSISTANCE EQUALIZATION GRANTS

Estimate	\$	2,000,000.00	Expenditure	\$	1,955,681.27
----------------	----	--------------	-------------------	----	--------------

Grants:

Local Improvement District

No. 980	\$	3,000.00
---------------	----	----------

Rural Municipality of:

Argyle No. 1	6,101.00
Mount Pleasant No. 2	1,476.97
Enniskillen No. 3	10,511.32
Coalfields No. 4	9,389.21
Cambria No. 6	1,000.00
Souris Valley No. 7	5,510.00
Lake Alma No. 8	8,219.00
Surprise Valley No. 9	6,219.00
Happy Valley No. 10	9,404.00
Hart Butte No. 11	8,050.00
Poplar Valley No. 12	9,974.00
Lone Tree No. 18	3,811.00
Frontier No. 19	3,153.00
Storthoaks No. 31	1,168.00
Moose Creek No. 33	1,298.00
Benson No. 35	1,169.00
Lomond No. 37	22,495.89
Laurier No. 38	6,370.00
The Gap No. 39	6,879.00
Bengough No. 40	7,482.00
Willow Bunch No. 42	6,438.00
Waverley No. 44	8,466.00
Mankota No. 45	7,500.00
Glen McPherson No. 46	8,163.00
White Valley No. 49	2,314.00
Reno No. 51	8,486.00
Antler No. 61	6,974.00
Moose Mountain No. 63	3,033.00
Brock No. 64	6,506.00
Tecumseh No. 65	1,600.00
Griffin No. 66	4,188.00
Brokenshell No. 68	4,932.00
Norton No. 69	5,383.00
Key West No. 70	5,160.00
Excel No. 71	5,247.00
Lake of the Rivers No. 72	1,979.00
Stonehenge No. 73	3,140.00
Wood River No. 74	2,461.00
Pinto Creek No. 75	2,130.00
Auvergne No. 76	6,859.00
Wise Creek No. 77	4,220.00
Grassy Creek No. 78	5,814.00
Arlington No. 79	1,000.00
Maryfield No. 91	6,144.00

Walpole No. 92	5,087.00
Wawken No. 93	8,328.00
Hazelwood No. 94	6,713.00
Golden West No. 95	1,969.00
Fillmore No. 96	5,597.00
Caledonia No. 99	1,000.00
Elmsthorpe No. 100	5,926.00
Terrell No. 101	17,170.55
Lake Johnston No. 102	6,547.00
Sutton No. 103	4,184.00
Gravelbourg No. 104	3,185.98
Glen Bain No. 105	1,115.00
Whiska Creek No. 106	1,900.00
Lac Pelletier No. 107	4,929.00
Bone Creek No. 108	2,859.00
Carmichael No. 109	6,106.00
Piapot No. 110	11,579.00
Maple Creek No. 111	11,334.00
Moosomin No. 121	3,334.00
Martin No. 122	13,141.00
Silverwood No. 123	6,886.00
Kingsley No. 124	6,724.00
Chester No. 125	1,351.00
Montmartre No. 126	5,451.00
Francis No. 127	5,833.00
Baldon No. 131	4,460.00
Hillsborough No. 132	8,363.00
Rodgers No. 133	5,887.00
Shamrock No. 134	7,101.00
Lawtonia No. 135	9,519.00
Coule No. 136	5,487.00
Swift Current No. 137	4,370.00
Webb No. 138	9,939.00
Gull Lake No. 139	4,553.00
Big Stick No. 141	8,078.00
Enterprise No. 142	9,159.00
Rocanville No. 151	10,968.00
Spy Hill No. 152	9,695.00
Willowdale No. 153	10,603.00
Elcapo No. 154	8,948.00
Wolsley No. 155	5,033.00
South Qu'Appelle No. 157 ..	6,513.00
Edenwold No. 158	2,501.00
Wheatlands No. 163	5,652.00
Chaplin No. 164	4,251.00
Morse No. 165	7,454.00
Excelsior No. 166	6,047.00

MUNICIPAL ASSISTANCE EQUALIZATION GRANTS—(Continued)

Grants:—(Continued)

Rural Municipality of:—(Continued)

Saskatchewan Landing	
No. 167	4,824.00
Pittville No. 169	6,736.00
Fox Valley No. 171	12,459.00
Fertile Belt No. 183	18,030.00
Grayson No. 184	16,082.00
McLeod No. 185	9,433.00
Abernethy No. 186	3,936.00
North Qu'Appelle No. 187	1,000.00
Lumsden No. 189	6,691.00
Dufferin No. 190	7,916.00
Marquis No. 191	1,051.00
Eyebrow No. 193	6,361.00
Enfield No. 194	6,437.00
Vermillion Hills No. 195	9,358.00
Churchbridge No. 211	15,038.00
Salcoats No. 213	13,317.00
Cania No. 214	12,165.00
Stanley No. 215	10,087.00
Tullymet No. 216	7,744.00
Lipton No. 217	7,088.00
Cupar No. 218	5,959.00
Longlaketon No. 219	14,332.37
McKillop No. 220	6,528.00
Samia No. 221	6,815.00
Craik No. 222	4,161.82
Huron No. 223	3,047.00
Maple Bush No. 224	8,601.00
Canaan No. 225	3,952.00
Victory No. 226	2,803.00
Deer Forks No. 232	3,723.00
Caldar No. 241	12,623.00
Wallace No. 243	6,653.00
Orkney No. 244	8,686.00
Garry No. 245	14,864.00
Ituna-Bon Accord No. 246	11,693.00
Kelross No. 247	11,614.00
Touchwood No. 248	15,957.00
Last Mountain Valley	
No. 250	8,816.00
Big Arm No. 251	1,995.00
Arm River No. 252	5,368.00
Willner No. 253	1,400.00
Coteau No. 255	30,389.87
King George No. 256	6,065.00
Monet No. 257	5,000.00
Snipe Lake No. 259	5,000.00
Royal Canadian No. 261	1,765.00
Mantario No. 262	3,927.00
Cote No. 271	6,163.00
Sliding Hills No. 273	9,621.00
Good Lake No. 274	13,312.00
Insinger No. 275	14,147.00
Foam Lake No. 276	12,952.00
Emerald No. 277	6,049.00
Kutawa No. 278	6,762.00
Mount Hope No. 279	8,107.00
Wreford No. 280	3,386.00
Wood Creek No. 281	4,886.00
McCraney No. 282	15,260.74
Rosedale No. 283	4,370.00
Rudy No. 284	4,790.00
Fertile Valley No. 285	2,682.00
Pleasant Valley No. 288	1,388.00
Kindersley No. 290	5,000.00

Milton No. 292	1,600.00
St. Philips No. 301	7,438.00
Keys No. 303	8,401.00
Buchanan No. 304	11,215.00
Invermay No. 305	9,638.00
Elfrs No. 307	5,588.00
Big Quill No. 308	6,567.00
Prairie Rose No. 309	4,120.00
Usborne No. 310	9,978.00
Morris No. 312	4,769.00
Lost River No. 313	7,509.00
Dundurn No. 314	5,414.00
Montrose No. 315	5,106.00
Harris No. 316	7,089.00
Marriott No. 317	6,060.00
Mountain View No. 318	1,000.00
Prairiedale No. 321	2,610.00
Antelope Park No. 322	7,145.00
Livingston No. 331	15,233.00
Clayton No. 333	15,921.00
Preeceville No. 334	17,752.00
Hazel Dell No. 335	16,590.00
Sasman No. 336	8,248.00
Lakeview No. 337	5,561.00
Lakeside No. 338	4,220.00
Leroy No. 339	7,083.00
Wolverine No. 340	12,830.00
Viscount No. 341	8,141.00
Colonsay No. 342	1,952.00
Vanscoy No. 345	6,376.00
Perdue No. 346	5,986.00
Biggar No. 347	10,560.00
Grandview No. 349	6,712.00
Mariposa No. 350	2,607.00
Progress No. 351	2,218.00
Heart's Hill No. 352	5,151.00
Kelvington No. 366	11,995.00
Ponass Lake No. 367	9,246.00
Spalding No. 368	7,027.00
St. Peter No. 369	9,075.00
Humboldt No. 370	7,007.27
Bayne No. 371	8,818.00
Grant No. 372	9,299.00
Aberdeen No. 373	6,026.00
Warman No. 374	9,044.00
Park No. 375	10,961.00
Eagle Creek No. 376	7,399.00
Glenside No. 377	10,748.00
Rosemount No. 378	3,054.00
Reford No. 379	4,587.00
Tramping Lake No. 380	5,559.00
Grass Lake No. 381	4,776.00
Eye Hill No. 382	4,841.00
Porcupine No. 395	11,723.00
Barrier Valley No. 397	6,304.00
Pleasantdale No. 398	7,346.00
Lake Lenore No. 399	10,980.00
Three Lakes No. 400	7,963.00
Hoodoo No. 401	7,332.00
Fish Creek No. 402	8,871.00
Rosthern No. 403	6,990.00
Laird No. 404	3,179.00
Great Bend No. 405	7,140.00
Mayfield No. 406	3,745.00
Prairie No. 408	8,205.00

MUNICIPAL ASSISTANCE EQUALIZATION GRANTS—(Concluded)

Grants:—(Concluded)

Rural Municipality of:—(Concluded)

Buffalo No. 409	5,968.00	Round Hill No. 467	14,168.00
Round Valley No. 410	3,302.00	Meota No. 468	5,603.00
Senlac No. 411	8,311.00	Turtle River No. 469	10,808.00
Bjorkdale No. 426	7,568.00	Paynton No. 470	4,402.00
Flett's Springs No. 429	1,000.00	Eldon No. 471	11,175.00
Invergordon No. 430	9,045.00	Moose Range No. 486	9,295.00
St. Louis No. 431	7,089.00	Nipawin No. 487	5,966.00
Blaine Lake No. 434	7,561.00	Torch River No. 488	12,675.00
Redberry No. 435	13,780.00	Garden River No. 490	9,029.00
Douglas No. 436	8,455.00	Buckland No. 491	9,501.00
North Battleford No. 437	5,688.00	Shellbrook No. 493	11,586.00
Battle River No. 438	3,366.00	Canwood No. 494	23,352.00
Cut Knife No. 439	2,357.00	Spiritwood No. 496	20,259.00
Hillsdale No. 440	8,052.00	Medstead No. 497	12,716.00
Manitou Lake No. 442	8,502.00	Parkdale No. 498	18,909.00
Arbordale No. 456	12,905.00	Mervin No. 499	12,468.00
Connaught No. 457	3,001.00	Frenchman Butte No. 501	31,819.00
Kinistino No. 459	6,048.00	Britannia No. 502	1,000.00
Birch Hills No. 460	2,531.00	Greenfield No. 529	16,361.97
Prince Albert No. 461	2,673.00	Silton, Village of	909.09
Duck Lake No. 463	8,515.00		
Leask No. 464	17,606.22		
Meeting Lake No. 466	16,653.00		
			\$ 1,955,681.27

MUNICIPAL FERRY ACCOMMODATION

Estimate	\$ 527,940.00	Expenditure	\$ 559,939.39
Permanent Positions—Salaries			\$ 15,672.00
Day Labour, Casual and Part-Time Employment			250,851.99
Professional and Technical Services			2,582.43
Rents, Insurance and Utility Services			12,037.22
Publicity, Advertising and Printing			370.10
Repairs and Maintenance			105,695.88
Travel, Sustenance and Vehicle Expenses			4,677.33
Postage and Communications			2,714.14
Freight, Express, Cartage and Duty			972.54
Contractual Services (Other)			1,377.26
Clothing and Clothing Material			1,717.29
Coal, Wood and Other Fuels			129.07
Truck, Tractor, Aircraft and Machinery Supplies			10,940.38
Maintenance and Construction Materials			52,954.58
Miscellaneous Materials and Supplies			5,792.60
Taxes and Licences			2,211.60
Compensation for Loss			1,782.80
Land and Buildings			13,182.21
Trucks, Tractors and Other Motor Propelled Vehicles			69,399.07
Construction, Maintenance and Farming Equipment			4,840.28
Sundry			38.62
			\$ 559,939.39

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) salaries, services and gratuities of \$4,000 or more, (b) travel and sustenance (to those listed under (a)) of \$300.00 or more and (c) other expenses of \$1,000.00 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel and Sustenance:

<i>Salaries</i>		<i>Travel</i>	<i>Salaries</i>		<i>Travel</i>
Anderson, E. A.	\$ 9,642.00	\$	Lashinski, A. S.	7,170.00	420.64
Antonio, W.	6,078.48	659.40	Lawrysyn, D. L. ...	9,006.00	494.30
Assie, R. J.	7,254.00	705.89	Lee, R. E.	6,144.00	.....
Bobick, E. J.	6,155.69	473.60	Mingle, S. L.	11,514.00	.....
Boyko, S.	6,298.81	.....	Molloy, V.	4,480.00	1,084.60
Brown, F. H.	7,344.00	598.90	Mullen, W. J.	5,602.79	.....
Cheney, W. M.	6,803.00	744.05	Orthner, L. A.	4,731.29	.....
Christopher, D. D.	8,070.00	403.40	Procession, J.	4,704.00	.....
Clampitt, H. A. ...	12,900.06	344.09	Vlaj, V. R.	8,562.00	534.05
Cripps, W. E.	8,736.00	748.95	Wetterstrand,		
Delparte, D. G.	9,710.00	921.95	K. G.	4,710.00	343.55
Dudar, T. N.	6,774.00	634.10	Wolfe, C. A.	4,704.00	.....
Eamon, H. W.	5,169.32	.....	Woodard, B. J.	4,837.33	1,188.30
English, G. W.	6,128.67	1,254.80	Day Labour	380,352.09	.....
Gallinger, A. J.	8,070.00	807.87	Other Salaries		
Gilewich, D. V. ...	10,860.00	510.20	under \$4,000.00 ...	28,902.30	.....
Grass, G. W.	10,860.00	.....	Other Travel and		
Gray, E. S.	7,908.00	2,833.75	Sustenance		57,049.47
Johnson, L. E.	7,908.00	585.30			
Kovach, J. J.	10,860.00	789.75			
				\$ 648,949.83	\$ 74,130.91

Other Expenses:

Allen, W.	\$ 4,164.00	Jobe, T. M.	2,886.12
Beaver Lumber Co. Ltd.	1,055.26	Keller, L.	1,549.33
Beskal, A.	25,120.67	Klee's Instruments &	
Blanchard Foundry Co. Ltd.	2,641.66	Jewellery	2,799.79
Brandlmayr, J., Ltd.	2,582.43	MacLaren Advertising	
British American Oil Co. Ltd.	1,139.71	Co. Ltd.	1,019.32
Brewster, G. H.,		Merriman Bros.	18,545.40
Construction Ltd.	5,114.50	Modern Press	1,890.59
Brooks Equipment Ltd.	3,484.65	Mollard, J. D., &	
Bussiere Bros.	1,001.68	Associates Ltd.	1,721.01
Campbells Plumbing &		Morsky, P., Ltd.	13,941.00
Heating Ltd.	1,477.61	Mumford Medland Ltd.	3,220.93
Canada Cement Co. Ltd.	2,187.12	Muttart Builders Supplies	12,723.72
Central Vehicle Agency	73,372.49	Myers Construction Co. Ltd.	1,461.07
Chad's Northland Marine Ltd.	5,330.99	Nagel's Transfer	1,815.70
Colwell Construction Co. Ltd.	2,535.39	Neufeld Bros.	1,901.00
Comeau Construction Co. Ltd.	9,249.55	Office Services Advance	10,523.94
Court, B.	1,173.00	Pearls Hardware & Marine	1,085.70
Court, W., Construction	1,696.00	Pioneer Marine	
Davison Engineering Ltd.	10,636.00	Sales & Service	3,754.16
Department of Agriculture,		Prairie Metal Products Ltd. ...	12,433.09
Family Farm Advance	5,544.42	Prince Albert Plumbing &	
Department of Highways &		Heating	2,025.06
Transportation Warehouse		Purchasing Agency	3,613.50
Advance	21,816.60	Ralph's Trenching Service	1,164.85
Department of Public Works		Receiver General of Canada,	
Repair Division	1,576.96	Unemployment Insurance	
Dictaphone Corp Ltd.	1,909.73	Office	3,030.63
Donald Ropes & Wire		Revelstoke Building	
Cloth Ltd.	4,616.21	Materials Ltd.	2,350.52
Dons Signs & Designs	1,172.18	Riverhurst Co-operative	
Fulco Metal Products Ltd.	5,343.37	Association Ltd.	2,166.65
Fyfe Smith Hardwood Ltd. ...	1,320.96	Riverton Boat Works Ltd.	64,919.00
Gardiner, W. J.	1,188.50	Rosslein, A.	7,606.65
Healy Construction	138,236.05	Royal McBee (Canada) Ltd.	1,043.85
Holland, M., Mfg. Ltd.	1,381.29	Ruszkowski Construction	
Imperial Oil Ltd.	8,552.32	Co. Ltd.	4,772.93

SCHEDULE OF PAYMENTS—(Concluded)

Other Expenses:—(Concluded)

Ruszkowski, F.	1,026.80	Underwood Ltd.	1,040.38
Sanderson Construction	8,215.56	Wanner Electric	1,434.29
Saskatchewan Government Telephones	12,556.32	Western Drilling Supplies Ltd.	1,549.60
Saskatchewan Power Corporation	7,319.85	Winnipeg Supply & Fuel Co. Ltd.	8,873.28
Schmidt Construction	2,172.75	Workmen's Compensation Board	1,662.76
Shell (Canada) Ltd.	1,796.07	Xerox of Canada Ltd.	1,773.18
Sherwin Williams Paint & Wallpaper Store, Regina	1,329.52	Payees under \$1,000.00	59,341.00
Stauber, M., & Son Water Well Drillers	1,072.00		\$ 648,335.52
Taylor, R., & S. Campbell	4,585.35		
TOTAL—MUNICIPAL ROAD ASSISTANCE AUTHORITY			\$ 10,858,627.84

NATURAL RESOURCES

(Ordinary Expenditure)

(\$6,667,278.28)

EXECUTIVE ADMINISTRATION

Estimate	\$ 148,510.00	Expenditure	\$ 156,426.06
Department Head—Salary			\$ 17,233.32
Branch Heads—Salaries			24,783.00
Permanent Positions—Salaries			58,860.38
Temporary Positions—Salaries			514.73
Day Labour, Casual, and Part-Time Employment			527.16
Publicity, Advertising and Printing			1,972.43
Travel, Sustenance and Vehicle Expenses			9,214.51
Postage and Communications			5,794.68
Contractual Services (Other)			322.19
Stationery and Office Supplies			156.03
Scientific and Educational Supplies			764.32
Miscellaneous Materials and Supplies			143.33
Grants and Other Contributions			18,111.00
Compensation for Loss			17,965.31
Sundry			63.67
			\$ 156,426.06

Grant:

Canadian Council of Resource Ministers	\$ 18,111.00
--	--------------

ADMINISTRATIVE SERVICES

Estimate	\$ 284,200.00	Expenditure	\$ 295,601.06
Permanent Positions—Salaries			\$ 184,527.25
Temporary Positions—Salaries			16,658.67
Day Labour, Casual, and Part-Time Employment			12,382.17
Retiring Gratuities			778.11
Rents, Insurance and Utility Services			7,856.26
Publicity, Advertising and Printing			12,708.47
Repairs and Maintenance			9,497.33
Travel, Sustenance and Vehicle Expenses			3,680.81
Postage and Communications			3,616.64
Freight, Express, Cartage and Duty			434.72
Stationery and Office Supplies			24,320.57
Scientific and Educational Supplies			134.88
Clothing and Clothing Material			217.72
Miscellaneous Materials and Supplies			513.68
Taxes and Licences			176.91
Office Equipment			17,892.67
Sundry			204.20
			\$ 295,601.06

CONSERVATION INFORMATION SERVICES

Estimate	\$	84,080.00	Expenditure	\$	107,352.04
		<u> </u>			<u> </u>

Branch Head—Salary	\$	8,904.00
Permanent Positions—Salaries		20,434.67
Day Labour, Casual, and Part-Time Employment		8,003.37
Professional and Technical Services		221.60
Publicity, Advertising and Printing		57,535.15
Travel, Sustenance and Vehicle Expenses		4,714.91
Postage and Communications		1,236.43
Freight, Express, Cartage and Duty		368.92
Contractual Services (Other)		1,802.91
Stationery and Office Supplies		338.50
Scientific and Educational Supplies		3,167.49
Miscellaneous Materials and Supplies		133.50
Office Equipment		136.20
Miscellaneous Property		299.71
Sundry		54.68
	\$	<u>107,352.04</u>

FORESTRY BRANCH

Estimate	\$	543,020.00	Expenditure	\$	555,560.77
		<u> </u>			<u> </u>

Branch Head—Salary	\$	11,760.00
Permanent Positions—Salaries		217,692.46
Temporary Positions—Salaries		3,052.62
Day Labour, Casual and Part-Time Employment		148,481.10
Rents, Insurance and Utility Services		13,042.02
Publicity, Advertising and Printing		4,768.49
Repairs and Maintenance		281.44
Travel, Sustenance and Vehicle Expenses		73,340.83
Postage and Communications		2,371.16
Freight, Express, Cartage and Duty		1,499.28
Contractual Services (Other)		26,122.65
Stationery and Office Supplies		533.15
Scientific and Educational Supplies		3,996.27
Medical and Hospital Supplies		579.56
Provisions		4,777.17
Clothing and Clothing Material		992.70
Coal, Wood and Other Fuels		1,398.91
Truck, Tractor, Aircraft and Machinery Supplies		3,246.54
Maintenance and Construction Materials		2,632.05
Miscellaneous Materials and Supplies		10,830.59
Grants and Other Contributions		5,000.00
Taxes and Licences		2,394.83
Passenger Vehicles		9,404.72
Furniture, Furnishings and Fixtures		228.75
Educational and Scientific Equipment		1,123.43
Construction, Maintenance and Farming Equipment		4,549.27
Miscellaneous Property		1,392.61
Sundry		68.17
	\$	<u>555,560.77</u>

FORESTRY BRANCH—(Concluded)

Analysis of Above Expenditure by Unit of Activity

Central Services (Including Grants)	\$	44,287.77
Fire Control		115,585.63
Management		101,466.96
Research		27,201.69
Transportation		52,554.60
Inventory		86,155.09
Silviculture and Extension		109,189.09
Canada Land Inventory—Agricultural Rehabilitation and Development Act		19,119.94
Total—Forestry Branch	\$	555,560.77
Grant: Prairie Provinces Forestry Association	\$	5,000.00

FIRE SUPPRESSION

Estimate	\$	485,000.00	Expenditure	\$	485,140.91
Day Labour, Casual, and Part-Time Employment	\$	119,443.67			
Rents, Insurance, and Utility Services		287,785.11			
Travel, Sustenance and Vehicle Expenses		1,938.03			
Freight, Express Cartage and Duty		122.53			
Contractual Services (Other)		12,474.58			
Provisions		31,243.09			
Coal, Wood, and Other Fuels		473.54			
Truck, Tractor, Aircraft and Machinery Supplies		5,512.87			
Miscellaneous Materials and Supplies		18,008.74			
Construction, Maintenance and Farming Equipment		174.09			
Stores for Resale		7,822.55			
Sundry		142.11			
				\$	485,140.91

Analysis of Above Expenditure by Area

Provincial Parks	\$	2,622.15
Central Region		115,039.69
Hudson Bay Region		14,730.30
Northern Region		352,748.77
Total—Fire Suppression	\$	485,140.91

FISHERIES BRANCH

Estimate	\$	209,710.00	Expenditure	\$	212,890.76
Branch Head—Salary	\$	11,518.20			
Permanent Positions—Salaries		94,751.18			
Temporary Positions—Salaries		16,242.57			
Day Labour, Casual and Part-Time Employment		14,236.14			
Rents, Insurance and Utility Services		5,276.69			
Publicity, Advertising and Printing		2,571.21			
Repairs and Maintenance		978.29			
Travel, Sustenance and Vehicle Expenses		35,186.85			

FISHERIES BRANCH—(Concluded)

Postage and Communications	2,220.00
Freight, Express, Cartage and Duty	504.78
Contractual Services (Other)	3,199.55
Stationery and Office Supplies	402.20
Scientific and Educational Supplies	1,310.43
Medical and Hospital Supplies	363.77
Clothing and Clothing Material	1,226.33
Coal, Wood and Other Fuels	1,666.12
Truck, Tractor, Aircraft and Machinery Supplies	833.63
Maintenance and Construction Materials	1,735.06
Miscellaneous Materials and Supplies	5,598.71
Taxes and Licences	394.40
Passenger Vehicles	988.00
Trucks, Tractors and Other Motor Propelled Vehicles	2,408.62
Educational and Scientific Equipment	665.00
Construction, Maintenance and Farming Equipment	354.99
Miscellaneous Property	8,258.04
	<u>\$ 212,890.76</u>

Analysis of Above Expenditure by Unit of Activity

Central Services (Including Grants)	\$ 24,286.28
Management	24,404.70
Fish Culture	60,630.98
Research	72,913.14
Transportation	19,629.19
Water Capability Inventory (100% Recoverable from the Government of Canada—Agricultural Rehabilitation and Development Act)	11,026.47
Total—Fisheries Branch	<u>\$ 212,890.76</u>

WILDLIFE BRANCH

Estimate	\$ 295,010.00	Expenditure	\$ 298,226.37
----------------	---------------	-------------------	---------------

Branch Head—Salary	\$ 11,994.00
Permanent Positions—Salaries	124,461.21
Temporary Positions—Salaries	8,822.73
Day Labour, Casual and Part-Time Employment	10,643.10
Rents, Insurance and Utility Services	15,260.81
Publicity, Advertising and Printing	20,928.81
Repairs and Maintenance	179.23
Travel, Sustenance and Vehicle Expenses	44,154.39
Postage and Communications	2,961.06
Freight, Express, Cartage and Duty	685.56
Contractual Services (Other)	7,754.29
Stationery and Office Supplies	684.52
Scientific and Educational Supplies	2,314.64
Medical and Hospital Supplies	135.60
Clothing and Clothing Material	1,279.45
Coal, Wood and Other Fuels	254.69
Truck, Tractor, Aircraft and Machinery Supplies	505.36
Maintenance and Construction Materials	2,209.18
Miscellaneous Materials and Supplies	3,616.02
Grants and Other Contributions	32,770.00

WILDLIFE BRANCH—(Concluded)

Taxes and Licences	459.81
Trucks, Tractors and Other Motor Propelled Vehicles	318.80
Office Equipment	783.91
Educational and Scientific Equipment	1,235.18
Construction, Maintenance and Farming Equipment	141.64
Miscellaneous Property	3,512.62
Sundry	159.76
	<u>\$ 298,226.37</u>

Analysis of Above Expenditure by Unit of Activity

Central Services (Including Grants)	\$ 73,840.35
Game Management	68,596.76
Fur Management	41,370.08
Research	49,415.70
Transportation	26,863.52
Hunter Safety Program (Including Grants)	18,895.44
Statistics	19,244.52
Total—Wildlife Branch	<u>\$ 298,226.37</u>

Grants:

Cumberland Fur Co-operative Ltd.	\$ 110.00
Ducks Unlimited, Canada	2,160.00
Prince Albert Fish and Game League	200.00
Saskatchewan Fish and Game League	29,000.00
Saskatchewan Fur Breeders' Association	1,000.00
Saskatchewan Trappers' Committee	300.00
	<u>\$ 32,770.00</u>

WILDLIFE INSURANCE

Estimate	\$ 86,460.00	Expenditure	\$ 84,274.00
Contractual Services (Other)			\$ 1,105.00
Compensation for Loss			5,780.00
Wildlife Insurance			77,389.00
			<u>\$ 84,274.00</u>

COMMUNICATIONS

Estimate	\$ 208,990.00	Expenditure	\$ 251,865.98
Branch Head—Salary			\$ 8,904.00
Permanent Positions—Salaries			131,814.36
Day Labour, Casual and Part-Time Employment			15,989.31
Rents, Insurance and Utility Services			4,157.64
Publicity, Advertising and Printing			1,272.65
Repairs and Maintenance			1,507.46
Travel, Sustenance and Vehicle Expenses			10,669.00
Postage and Communications			10,956.05
Freight, Express, Cartage and Duty			2,653.25

COMMUNICATIONS—(Concluded)

Contractual Services (Other)	10,402.83
Stationery and Office Supplies	214.47
Provisions	569.26
Coal, Wood and Other Fuels	3,361.74
Truck, Tractor, Aircraft and Machinery Supplies	2,641.11
Maintenance and Construction Materials	3,608.47
Miscellaneous Materials and Supplies	36,148.85
Taxes and Licences	1,363.77
Office Equipment	143.52
Furniture, Furnishings and Fixtures	692.98
Educational and Scientific Equipment	4,160.00
Miscellaneous Property	553.96
Sundry	81.30
	<u>\$ 251,865.98</u>

Analysis of Above Expenditure by Unit of Activity

Central Services	\$ 21,424.79
Radio Network	108,156.03
Maintenance of Field Headquarters	19,970.06
Radio Construction and Maintenance	99,363.91
Transportation	2,951.19
Total—Communications	<u>\$ 251,865.98</u>

SURVEYS BRANCH

Estimate	\$ 213,660.00	Expenditure	\$ 198,951.08
Branch Head—Salary			\$ 11,640.50
Permanent Positions—Salaries			48,463.05
Temporary Positions—Salaries			11,004.97
Day Labour, Casual and Part-Time Employment			31,907.18
Professional and Technical Services			756.57
Rents, Insurance and Utility Services			2,245.30
Publicity, Advertising and Printing			3,331.59
Repairs and Maintenance			1,088.75
Travel, Sustenance and Vehicle Expenses			29,522.72
Postage and Communications			1,278.13
Freight, Express, Cartage and Duty			497.35
Contractual Services (Other)			15,449.50
Stationery and Office Supplies			319.24
Scientific and Educational Supplies			1,621.32
Truck, Tractor, Aircraft and Machinery Supplies			136.63
Maintenance and Construction Materials			639.12
Miscellaneous Materials and Supplies			12,822.98
Taxes and Licences			650.57
Passenger Vehicles			1,246.96
Office Equipment			1,464.78
Educational and Scientific Equipment			11,818.73
Construction, Maintenance and Farming Equipment			999.05
Miscellaneous Property			495.59
Stores for Resale			9,400.38
Sundry			150.12
			<u>\$ 198,951.08</u>

SURVEYS BRANCH—(Concluded)

Analysis of Above Expenditure by Unit of Activity

Central Services	\$	52,689.95
Legal Surveys		111,977.93
Engineering Surveys		13,326.54
Saskatchewan-Manitoba Boundary Survey		10,879.56
Transportation		10,077.10
Total—Surveys Branch	\$	198,951.08

SOUTHERN REGION

Estimate	\$	233,660.00	Expenditure	\$	232,123.18
----------------	----	------------	-------------------	----	------------

Branch Head—Salary	\$	9,042.00
Permanent Positions—Salaries		113,644.20
Temporary Positions—Salaries		1,002.58
Day Labour, Casual and Part-Time Employment		19,171.36
Rents, Insurance and Utility Services		1,096.46
Publicity, Advertising and Printing		107.30
Travel, Sustenance and Vehicle Expenses		69,764.97
Postage and Communications		5,099.39
Freight, Express, Cartage and Duty		1,957.27
Contractual Services (Other)		645.34
Stationery and Office Supplies		158.60
Scientific and Educational Supplies		171.13
Clothing and Clothing Material		1,537.93
Truck, Tractor, Aircraft and Machinery Supplies		152.32
Maintenance and Construction Materials		356.80
Miscellaneous Materials and Supplies		2,428.61
Taxes and Licences		417.52
Passenger Vehicles		2,126.80
Educational and Scientific Equipment		1,821.56
Miscellaneous Property		779.26
Stores for Resale		434.10
Sundry		207.68
	\$	232,123.18

Analysis of Above Expenditure by Unit of Activity

Field Services	\$	191,302.75
Transportation		40,820.43
Total—Southern Region	\$	232,123.18

CENTRAL REGION

Estimate	\$	593,290.00	Expenditure	\$	561,774.14
----------------	----	------------	-------------------	----	------------

Branch Head—Salary	\$	9,042.00
Permanent Positions—Salaries		183,322.94
Temporary Positions—Salaries		2,162.32
Day Labour, Casual and Part-Time Employment		181,100.26
Rents, Insurance and Utility Services		19,713.53
Publicity, Advertising and Printing		451.37
Repairs and Maintenance		1,085.50

CENTRAL REGION—(Concluded)

Travel, Sustenance and Vehicle Expenses	108,859.11
Postage and Communications	5,515.68
Freight, Express, Cartage and Duty	2,033.42
Contractual Services (Other)	5,960.86
Stationery and Office Supplies	692.86
Scientific and Educational Supplies	214.43
Provisions	1,295.22
Clothing and Clothing Material	1,939.85
Coal, Wood and Other Fuels	2,760.06
Truck, Tractor, Aircraft and Machinery Supplies	1,922.46
Maintenance and Construction Materials	6,865.92
Miscellaneous Materials and Supplies	6,541.32
Taxes and Licences	2,888.07
Passenger Vehicles	6,298.24
Trucks, Tractors and Other Motor Propelled Vehicles	5,051.99
Furniture, Furnishings and Fixtures	479.94
Educational and Scientific Equipment	321.03
Construction, Maintenance and Farming Equipment	3,841.55
Miscellaneous Property	1,235.57
Sundry	178.64
	<u>\$ 561,774.14</u>

Analysis of Above Expenditure by Unit of Activity

Field Services	\$ 299,054.51
Fire Prevention	119,293.65
Maintenance of Field Headquarters	10,236.74
Maintenance of Recreational Facilities	35,787.01
Transportation	69,429.19
Provincial Winter Works	27,973.04
Total—Central Region	<u>\$ 561,774.14</u>

HUDSON BAY REGION

Estimate	\$ 275,370.00	Expenditure	\$ 258,848.76
Branch Head—Salary			\$ 9,042.00
Permanent Positions—Salaries			98,593.72
Day Labour, Casual and Part-Time Employment			58,745.02
Rents, Insurance and Utility Services			11,146.20
Repairs and Maintenance			458.66
Travel, Sustenance and Vehicle Expenses			49,917.20
Postage and Communications			2,017.52
Freight, Express, Cartage and Duty			1,334.54
Contractual Services (Other)			2,026.51
Stationery and Office Supplies			917.03
Provisions			1,273.73
Clothing and Clothing Material			1,343.74
Coal, Wood and Other Fuels			1,823.60
Truck, Tractor, Aircraft and Machinery Supplies			955.87
Maintenance and Construction Materials			4,472.50
Miscellaneous Materials and Supplies			3,320.68
Taxes and Licences			1,221.11
Land and Buildings			475.00
Passenger Vehicles			5,305.17
Construction, Maintenance and Farming Equipment			3,845.15
Miscellaneous Property			359.79
Sundry			254.02
			<u>\$ 258,848.76</u>

HUDSON BAY REGION—(Concluded)

Analysis of Above Expenditure by Unit of Activity

Field Services	\$	145,175.61
Fire Prevention		49,818.04
Maintenance of Field Headquarters		9,943.38
Maintenance of Recreational Facilities		7,710.98
Transportation		35,303.90
Provincial Winter Works		10,896.85
Total—Hudson Bay Region	\$	258,848.76

NORTHERN AFFAIRS BRANCH

Estimate	\$	912,100.00	Expenditure	\$	877,497.50
----------------	----	------------	-------------------	----	------------

Branch Head—Salary	\$	10,758.00
Permanent Positions—Salaries		200,813.50
Day Labour, Casual and Part-Time Employment		115,747.66
Retiring Gratuities		2,698.61
Medical, Dental, Optical, Hospitalization, Burial and Allied Services		886.61
Allowances and Care of Persons		8,842.18
Rents, Insurance and Utility Services		61,249.49
Publicity, Advertising and Printing		691.57
Repairs and Maintenance		2,995.73
Travel, Sustenance and Vehicle Expenses		87,888.23
Postage and Communications		6,047.96
Freight, Express, Cartage and Duty		3,779.49
Contractual Services (Other)		14,264.31
Stationery and Office Supplies		671.57
Scientific and Educational Supplies		190.00
Medical and Hospital Supplies		212.09
Provisions		287.50
Clothing and Clothing Material		1,866.00
Coal, Wood and Other Fuels		6,835.39
Truck, Tractor, Aircraft and Machinery Supplies		3,492.14
Maintenance and Construction Materials		13,122.72
Miscellaneous Materials and Supplies		6,990.16
Grants and Other Contributions		138,219.95
Taxes and Licences		140,908.30
Contribution to Cover Deficit on Working Advance Account		1,264.97
Land and Buildings		23,190.12
Passenger Vehicles		4,301.44
Trucks, Tractors and Other Motor Propelled Vehicles		9,402.65
Office Equipment		820.06
Furniture, Furnishings and Fixtures		773.42
Construction, Maintenance and Farming Equipment		3,282.64
Miscellaneous Property		4,918.54
Sundry		84.50
	\$	877,497.50

Analysis of Above Expenditure by Unit of Activity

Field Services	\$	401,561.13
Fire Prevention		40,878.93
Maintenance of Field Headquarters		32,431.15
Maintenance of Recreational Facilities		35,771.17
Transportation		57,497.68
Community Development		197,808.44
Hospitalization and Medical Care		96,549.00
Provincial Winter Works		15,000.00
Total—Northern Affairs Branch	\$	877,497.50

NORTHERN AFFAIRS BRANCH—(Concluded)

Grants:

Aubichon, P.	\$ 477.21	Moberley, G.	500.00
Beatty, Oliver O.	500.00	Montgrand, A.	500.00
Beatty, R.	500.00	Montgrand, J. L.	500.00
Belanger, G.	500.00	Morin, A. D.	500.00
Bouchard, C.	500.00	Morin, H.	500.00
Bouvier, F.	500.00	Morin, J.	500.00
Budd, C.	473.06	Morin, L.	500.00
Budd, P.	473.06	Morin, Magloire	500.00
Buffalo Narrows Northern Community Area No. 1.....	4,964.60	Morin, Moise	500.00
Buffin, F.	336.96	Morin, P.	473.05
Chartier, T.	500.00	Nabess, L.	500.00
Clarke, B.	500.00	Northern Administration District c/o Department of Natural Resources	85,069.24
Cumberland House Northern Community Area No. 3	2,491.46	Northern Housing Co-operative Limited, a/c:	
Daigneault, A.	500.00	Beck, A.	500.00
Daigneault, J.	500.00	Carriere, P.	500.00
Daigneault, L.	500.00	Ducommun, G.	500.00
Daigneault, M.	500.00	Feitz, D.	500.00
Desjardine, J.	500.00	Fryer, C.	500.00
Durocher, T.	442.66	Kunz, A.	500.00
Eldridge, G.	500.00	Landry, J.	500.00
Erickson, T.	173.10	Vancoughnet, B.	500.00
Favel, J.	500.00	Park, E.	500.00
Fontaine, R.	220.76	Park, J.	500.00
Gardiner, S.	499.97	Park, W. M.	500.00
Gardiner, T.	346.92	Pedersen, M.	301.29
Halcrow, J.	500.00	Pederson, P.	500.00
Hancheroff, M.	500.00	Pederson, T.	500.00
Hanson, L.	500.00	Petit, A.	500.00
Ile a la Crosse Northern Community Area No. 2.....	2,767.25	Petit, J.	500.00
Janvier, A.	225.40	Roy, J.	500.00
Janvier, A. W.	500.00	Sandy Bay Northern Community Area No. 4	1,340.36
Janvier, M.	500.00	Seright, S.	500.00
Janvier, R.	500.00	Settee, J.	500.00
Janvier, W. L.	500.00	Settee, R.	500.00
Kaduchuck, S.	500.00	Shupe, W.	500.00
Kiezie, A.	500.00	Sicotta, R.	500.00
Laliberte, H.	500.00	Sylvestre, A.	393.89
Lemaigre, J.	500.00	Sylvestre, C.	367.98
McKay, C.	500.00	Sylvestre, E.	500.00
McKay, J.	500.00	Sylvestre, M.	500.00
McLeod, Absalum	500.00	Sylvestre, P.	500.00
McLeod, Alpheus	500.00	Taylor, G.	500.00
McLeod, Angus	500.00	Thomas, J.	500.00
McLeod, J. (Sr)	500.00	Thompson, J.	500.00
McLeod, J. (Jr)	500.00	Woods, T.	381.73
McLeod, John	500.00		
McLeod, Josiah	500.00		
Maurice, J. M.	500.00		
		\$	138,219.95

MAINTENANCE OF ROADS AND AIRFIELDS

Estimate	\$ 250,360.00	Expenditure	\$ 283,684.12
Day Labour, Casual and Part-Time Employment			\$ 10,293.14
Rents, Insurance and Utility Services			7,966.24
Publicity, Advertising and Printing			454.47
Repairs and Maintenance			237,270.54
Travel, Sustenance and Vehicle Expenses			157.85

MAINTENANCE OF ROADS AND AIRFIELDS—(Concluded)

Contractual Services (Other)	7,058.06
Coal, Wood and Other Fuels	122.35
Truck, Tractor, Aircraft and Machinery Supplies	3,388.77
Maintenance and Construction Materials	2,786.68
Miscellaneous Materials and Supplies	1,799.94
Contribution to Cover Deficit on Working Advance Account	10,833.31
Construction Maintenance and Farming Equipment	1,500.00
Sundry	52.77
	<u>\$ 283,684.12</u>

Analysis of Above Expenditure by Unit of Activity

Provincial Parks	\$ 32,670.74
Central Region	128,370.64
Hudson Bay Region	26,275.30
Northern Region	18,553.53
Bridge Maintenance	63,027.85
Airfield Maintenance	14,786.06
Total—Maintenance of Roads and Airfields	<u>\$ 283,684.12</u>

PARK AND RECREATIONAL PLANNING

Estimate	<u>\$ 195,000.00</u>	Expenditure	<u>\$ 114,647.68</u>
Branch Head—Salary		\$ 10,140.00	
Permanent Positions—Salaries		47,443.26	
Temporary Positions—Salaries		7,411.43	
Day Labour, Casual and Part-Time Employment		4,682.31	
Professional and Technical Services		8,623.33	
Rents, Insurance and Utility Services		544.90	
Publicity, Advertising and Printing		4,692.54	
Repairs and Maintenance		130.38	
Travel, Sustenance and Vehicle Expenses		13,407.60	
Postage and Communications		1,464.81	
Contractual Services (Other)		13,369.90	
Stationery and Office Supplies		134.07	
Scientific and Educational Supplies		954.28	
Maintenance and Construction Materials		185.47	
Miscellaneous Materials and Supplies		206.10	
Educational and Scientific Equipment		1,038.14	
Miscellaneous Property		116.48	
Sundry		102.68	
		<u>\$ 114,647.68</u>	

OPERATION AND MAINTENANCE OF RECREATIONAL FACILITIES

Estimate	<u>\$ 799,880.00</u>	Expenditure	<u>\$ 901,275.03</u>
Branch Head—Salary		\$ 10,440.00	
Permanent Positions—Salaries		146,766.70	
Day Labour, Casual and Part-Time Employment		335,378.16	
Professional and Technical Services		501.00	
Rents, Insurance and Utility Services		52,893.63	
Publicity, Advertising and Printing		3,398.39	
Repairs and Maintenance		18,850.22	
Travel, Sustenance and Vehicle Expenses		103,588.44	

OPERATION AND MAINTENANCE OF RECREATIONAL FACILITIES—(Concluded)

Postage and Communications	7,512.82
Freight, Express, Cartage and Duty	2,687.79
Contractual Services (Other)	54,147.72
Stationery and Office Supplies	398.11
Scientific and Educational Supplies	559.60
Medical and Hospital Supplies	422.95
Provisions	6,915.54
Clothing and Clothing Material	2,695.56
Coal, Wood and Other Fuels	10,990.25
Truck, Tractor, Aircraft and Machinery Supplies	18,504.48
Maintenance and Construction Materials	27,006.38
Miscellaneous Materials and Supplies	26,104.53
Taxes and Licences	6,776.99
Trucks, Tractors and Other Motor Propelled Vehicles	14,772.68
Furniture, Furnishings and Fixtures	10,712.70
Educational and Scientific Equipment	1,523.06
Construction, Maintenance and Farming Equipment	32,097.05
Miscellaneous Property	5,603.46
Sundry	26.82
	<u>\$ 901,275.03</u>

Analysis of Above Expenditure by Recreational Area or Project

Central Services	\$ 47,770.17
Battlefords Provincial Park	68,999.25
Buffalo Pound Provincial Park	77,882.21
Crooked Lake Park Development	3,189.98
Cypress Hills Provincial Park	72,384.63
Duck Mountain Provincial Park	78,207.53
Echo Valley Provincial Park	58,179.99
Goodspirit Provincial Park	4,532.82
Greenwater Lake Provincial Park	51,584.15
Historic Sites	5,392.11
Katepwa Provincial Park	9,102.88
Meadow Lake Provincial Park	93,387.37
Moose Mountain Provincial Park	78,169.86
Pike Lake Provincial Park	66,543.27
Roadside Picnic Sites	12,840.23
Rowan's Ravine Provincial Park	36,147.60
South Saskatchewan Reservoir Park Development	19,868.48
Trans-Canada Camp Sites:	
Besant	\$ 22,077.82
McLean	19,827.57
Maple Creek	21,808.82
Moosomin	22,716.40
	<u>86,430.61</u>
Trans-Canada Picnic Sites	6,971.53
Valley Centre	11,916.42
Algae and Weed Control	11,773.94
Total—Operation and Maintenance of Recreational Facilities	<u>\$ 901,275.03</u>

ADMINISTRATION OF REGIONAL PARKS AND HISTORIC SITES

Estimate	\$ 65,230.00	Expenditure	\$ 59,990.94
Permanent Positions—Salaries			\$ 23,533.96
Temporary Positions—Salaries			3,345.93
Day Labour, Casual and Part-Time Employment			786.24
Rents, Insurance and Utility Services			134.48
Publicity, Advertising and Printing			1,327.74
Travel, Sustenance and Vehicle Expenses			7,840.26

ADMINISTRATION OF REGIONAL PARKS AND HISTORIC SITES—(Concluded)

Postage and Communications	590.73
Freight, Express, Cartage and Duty	429.97
Contractual Services (Other)	20,140.27
Scientific and Educational Supplies	573.36
Maintenance and Construction Materials	232.88
Miscellaneous Materials and Supplies	185.44
Trucks, Tractors and Other Motor Propelled Vehicles	778.54
Sundry	91.14
	<u>\$ 59,990.94</u>

Analysis of above Expenditure by Unit of Administration

Regional Parks	\$ 29,736.10
Historic Sites	30,254.84
Total—Administration of Regional Parks and Historic Sites	<u>\$ 59,990.94</u>

GRANTS FOR REGIONAL PARKS

Estimate	\$ 223,180.00	Expenditure	\$ 223,070.30
----------------	---------------	-------------------	---------------

Grants—Regional Park Authorities as Listed:

Admore Lake	\$ 183.60	Moosomin & District	6,010.38
Attons Lake	5,613.29	Nipawin & District	8,344.23
Brightsand Lake	1,172.42	Notukeu	2,045.27
Canwood	118.86	Oro Lake	5,602.33
Ceylon	2,978.08	Oungre Memorial	816.45
Clear Lake	1,527.65	Oyama	193.57
Clearwater Lake	498.15	Palliser	12,866.46
Craik & District	8,062.55	Pasquia	3,691.81
Dr. Mainprize	1,580.59	Rockin Beach	4,794.57
Dunnet	1,701.30	Saltcoats District	1,170.29
Eagle Creek	2,880.00	Sandy Beach Lake	12,000.00
Eston Riverside	1,121.20	Saskatchewan Beach	3,015.46
Hazlet	2,326.37	Shamrock	5,168.33
Jean Louis Legare	5,224.42	Silver Lake	6,493.45
Kipabiskau	6,151.70	Spring Lake	1,419.38
Lac Pelletier	7,281.91	Struthers Lake	5,814.06
Last Mountain	1,018.50	Thomson Lake	8,048.22
Lemsford Ferry	14,362.41	Tramping Lake	1,757.00
Little Loon Lake	3,342.68	Wakaw Lake	6,657.03
Lucien Lake	1,140.92	Welwyn Centennial	221.47
McCraney Centennial	1,577.12	Weyburn	1,174.28
Macklin Lake	2,449.33	Whitesand	1,769.01
Manitou District	4,606.28	Wood Mountain	1,192.54
Martins Lake	2,555.61	Woodlawn	21,714.26
Meeting Lake	5,694.66	York Lake	2,446.86
Melville	10,619.53		
Memorial Lake	610.82		<u>\$ 223,070.30</u>
Moose Jaw Wild Animal	2,243.64		

RESOURCE LANDS BRANCH

Estimate	\$ 102,630.00	Expenditure	\$ 63,409.34
----------------	---------------	-------------------	--------------

Branch Head—Salaries	\$ 9,980.48
Permanent Positions—Salaries	8,574.15
Temporary Positions—Salaries	6,658.08

RESOURCE LANDS BRANCH—(Concluded)

Day Labour, Casual and Part-Time Employment	1,593.60
Professional and Technical Services	11,363.32
Rents, Insurance and Utility Services	387.52
Publicity, Advertising and Printing	109.18
Travel, Sustenance and Vehicle Expenses	5,749.92
Postage and Communications	480.25
Contractual Services (Other)	18,409.19
Sundry	103.65
	<u>\$ 63,409.34</u>

Analysis of Above Expenditure by Unit of Activity

Central Services	\$ 17,702.66
Canada Land Inventory—Agricultural Rehabilitation and Development Act	43,735.52
Transportation	1,971.16
Total—Resource Lands Branch	<u>\$ 63,409.34</u>

MUSEUM OF NATURAL HISTORY

Estimate	\$ 104,860.00	Expenditure	\$ 105,469.98
----------------	---------------	-------------------	---------------

Branch Head—Salary	\$ 10,440.00
Permanent Positions—Salaries	31,353.00
Day Labour, Casual and Part-Time Employment	33,128.59
Rents, Insurance and Utility Services	3,043.65
Publicity, Advertising and Printing	2,292.00
Repairs and Maintenance	420.89
Travel, Sustenance and Vehicle Expenses	4,865.35
Postage and Communications	1,704.00
Freight, Express, Cartage and Duty	299.63
Contractual Services (Other)	5,614.58
Scientific and Educational Supplies	2,401.26
Provisions	252.77
Maintenance and Construction Materials	4,062.77
Miscellaneous Materials and Supplies	1,971.95
Taxes and Licences	214.04
Educational and Scientific Equipment	997.45
Miscellaneous Property	362.19
Stores for Resale	1,839.06
Sundry	206.80
	<u>\$ 105,469.98</u>

Analysis of Above Expenditure by Unit of Activity

Central Services	\$ 22,411.42
Curatorial	21,998.06
Preparation and Display	42,928.05
Extension	15,094.42
Transportation	3,038.03
Total—Museum of Natural History	<u>\$ 105,469.98</u>

INDIAN AND METIS BRANCH

Estimate	\$ 439,580.00	Expenditure	\$ 295,741.22
Branch Head—Salaries		\$ 13,106.95	
Permanent Positions—Salaries		79,995.72	
Temporary Positions—Salaries		7,778.72	
Day Labour, Casual and Part-Time Employment		19,761.90	
Professional and Technical Services		8,618.00	
Rents, Insurance and Utility Services		3,157.96	
Publicity, Advertising and Printing		414.48	
Repairs and Maintenance		2,748.44	
Travel, Sustenance and Vehicle Expenses		37,000.90	
Postage and Communications		3,668.09	
Freight, Express, Cartage and Duty		527.07	
Contractual Services (Other)		10,050.91	
Stationery and Office Supplies		631.82	
Scientific and Educational Supplies		1,784.32	
Medical and Hospital Supplies		206.51	
Coal, Wood and Other Fuels		1,034.04	
Truck, Tractor, Aircraft and Machinery Supplies		1,421.96	
Maintenance and Construction Materials		3,256.77	
Miscellaneous Materials and Supplies		4,932.74	
Grants and Other Contributions		45,151.30	
Taxes and Licences		851.17	
Contribution to Cover Deficit on Working Advance Account		45,683.33	
Trucks, Tractors and Other Motor Propelled Vehicles		476.32	
Office Equipment		949.21	
Educational and Scientific Equipment		549.32	
Construction, Maintenance and Farming Equipment		1,359.69	
Livestock		552.00	
Sundry		71.58	
		\$ 295,741.22	

Analysis of Above Expenditure by Unit of Activity

Central Services (Including Grants)	\$ 77,924.13
Community and Economic Development	155,800.81
Green Lake Farm	28,615.77
Research and Planning	8,000.00
Transportation	25,400.51
Total—Indian and Metis Branch	\$ 295,741.22

Grants:

Battlefords Indian & Metis Friendship Council	\$ 6,600.00
Canadian Indian Youth Council	400.00
Federation of Saskatchewan Indians	11,500.00
Indian Eskimo Association of Canada	1,000.00
La Ronge Fishermen's Co-operative Ltd.	1,400.00
Leask Friendship Centre Association	375.00
Metis Society of Saskatchewan	500.00
Muskowekwan Band	2,000.00
P. A. Indian & Metis Service Council	7,000.00
Regina Indian & Metis Friendship Centre	12,776.30
Stanley Fur Block N-9	900.00
Unity Training Centre	700.00
\$ 45,151.30	

TO PROVIDE FOR AND AUTHORIZE THE PAYMENT OF FINANCIAL
ASSISTANCE TO PERSONS OF INDIAN ANCESTRY BEING PLACED IN
EMPLOYMENT BY THE DEPARTMENT OF NATURAL RESOURCES IN
ACCORDANCE WITH REGULATIONS OF THE LIEUTENANT
GOVERNOR-IN-COUNCIL

Estimate	\$ 15,000.00	Expenditure	\$ 8,365.21
Allowances and Care of Persons			\$ 705.21
Loans and Advances			7,660.00
			\$ 8,365.21

SASKATCHEWAN RIVER DELTA SURVEY

Estimate	\$ 37,450.00	Expenditure	\$ 35,091.85
Permanent Positions—Salaries			\$ 14,292.00
Temporary Positions—Salaries			5,426.28
Day Labour, Casual and Part-Time Employment			1,438.72
Rents, Insurance and Utility Services			7,587.96
Publicity, Advertising and Printing			139.15
Travel, Sustenance and Vehicle Expenses			3,382.09
Contractual Services (Other)			1,073.00
Coal, Wood and Other Fuels			105.94
Truck, Tractor, Aircraft and Machinery Supplies			207.80
Miscellaneous Materials and Supplies			211.44
Miscellaneous Property			988.72
Sundry			238.75
			\$ 35,091.85

Analysis of Above Expenditure by Type of Survey

Fisheries	\$ 17,305.78
Wildlife	17,786.07
Total—Saskatchewan River Delta Survey	\$ 35,091.85

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) salaries, services and gratuities of \$4,000.00 or more, (b) travel and sustenance (to those listed under (a)) of \$300.00 or more and (c) other expenses of \$1,000.00 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel and Sustenance:

	Salaries	Travel		Salaries	Travel
Albus, R. F.	\$ 7,602.00	\$ 452.00	Barton, H. S.	5,118.00	.....
Anderson, D. L. ...	6,474.01	377.50	Barton, L. S.	5,118.00	.....
Argent, A. R.	5,220.00	618.23	Beach, L. D.	9,336.00	314.40
Armstrong, L. M. ...	5,322.00	.....	Beanlands, R.	5,582.00	462.70
Arndt, L. W.	5,826.00	457.10	Beatty, R. E.	4,118.43	.....
Arsenault, T. J.	6,354.00	502.80	Beaudin, K. M.	4,166.91	.....
Aschim, A. O.	8,460.00	.....	Beaudoin, F.	6,558.00	523.20
Ashton, D. T.	4,416.00	.....	Benson, A. W. B. ...	9,420.00	1,428.35
Atton, F. M.	7,590.00	869.21	Bereskin, A. I.	11,640.50	529.05
Axtell, J.	5,836.62	.....	Bergren, P. A.	5,334.93	763.69
Bague, W. J.	6,076.98	.....	Bernier, D. L.	4,380.00	483.00
Bailey, W. S.	9,420.00	.....	Blackwood, R. D. ...	6,480.00	668.70
Baker, M. K.	7,602.00	.....	Bourne, W. H.	5,940.00	.....
Bard, F. G.	10,440.00	.....	Braaten, L. G.	4,645.88	817.48

SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities, and Travel and Sustenance—(Continued)

<i>Salaries</i>		<i>Travel</i>	<i>Salaries</i>		<i>Travel</i>
Bradatsch, L. A.	4,988.34	.....	Herrod, J. B.	4,722.00	.....
Broatch, M. G.	7,086.00	579.35	Hewett, F. H.	11,760.00	1,612.04
Brooker, R. E.	5,826.00	.....	Hilt, F. A.	5,118.00	303.95
Brown, R. A.	7,650.00	1,470.37	Honig, V. P.	5,826.00	404.08
Bruce, J. I.	7,602.00	528.75	Hook, N. A. D. ...	5,118.00	490.76
Brunas, I. A.	4,836.00	424.00	Hook, R.	8,904.00	1,369.31
Bryson, L. F.	7,758.00	1,571.14	Horncastle, D. A. ..	5,942.81	496.90
Budreo, T. G.	4,296.77	.....	Horne, L. M.	5,826.00	541.10
Burant, D. G.	5,826.00	349.30	Houseman, R. O. ...	7,308.00	357.80
Burton, C. H.	10,140.00	381.75	Howland, A. M. ...	6,480.00	638.75
Caldwell, J. R.	7,815.00	539.10	Howland, D. E.	4,379.15	.....
Chad, J.	4,640.68	349.13	Huber, R. F.	6,480.00	.....
Clarke, J. R.	4,620.00	.....	Hunter, D. M.	5,940.00	352.32
Clay, G. W.	7,080.00	.....	Hyshka, W. B.	7,404.00	1,192.96
Clinton, F. E.	5,826.00	354.50	Isbister, R. J.	5,133.42	468.00
Clouthier, J. W. ...	8,226.00	689.85	Ives, J. D.	5,022.00	374.25
Cockwill, J. G.	6,496.03	542.92	Jakeman, A. H.	10,860.00	321.67
Couldwell, G. E. ...	11,518.20	1,774.76	Jardine, R. H.	4,704.00	.....
Craven, E. S.	4,507.50	509.35	Jennings, R.	7,182.09	613.03
Crosland, F. R.	4,659.00	.....	Johnson, R. P.	9,186.00	.....
Crothers, W.	5,826.00	579.40	Jonasson, T.	7,338.00	404.70
Cusator, C. M.	6,030.00	.....	Jozsa, J. J.	5,262.55	398.93
Dalgarno, J. R.	5,940.00	363.80	Kabzems, A.	9,420.00	505.88
Dennington, M. C. ..	6,204.00	432.59	Kagis, H. I.	9,420.00	.....
Dent, T. B.	5,004.00	.....	Keith, S. J.	7,404.00	.....
Dobrosky, F.	5,234.76	.....	Kernaghan, L. R. ..	5,826.00	405.25
Dodds, W. E.	9,042.00	1,250.17	Kimbly, E. C.	5,118.00	472.85
Dow, M. I.	4,704.00	.....	Kirkpatrick, A. W. ..	4,722.00	.....
Dunning, H. A.	4,704.00	.....	Klassen, W. A.	8,208.00	856.55
Earing, E. M.	4,881.30	.....	Knutson, H.	6,126.00	617.16
Euteneier, F. E. ...	4,556.68	.....	Korol, N. M.	4,908.00	306.25
Ewald, F. E. A.	11,252.95	538.05	Korol, S. W.	4,998.49	640.35
Exner, L. W.	4,473.00	.....	Koshinsky, G. D. ...	7,740.00	939.67
Fautley, R. A.	5,340.00	2,066.14	Kovach, R. J.	4,644.00	517.75
Fenner, C. T. A. ...	5,118.00	1,382.50	Kozak, N.	5,117.25	.....
Ferguson, D. F. ...	5,940.00	350.70	Kramer, T.	6,164.00	.....
Ferguson, J. C.	5,580.00	363.75	Kupchinski, L. G. ..	4,435.22	1,910.68
Ferguson, J. R. E. ..	5,826.00	320.70	Kushneryk, J.	5,940.00	.....
Feusi, A. J.	6,642.00	669.75	Lahrman, F. W. ...	7,086.00	.....
Fladager, G. J.	7,602.00	2,002.50	Laird, M. A.	11,649.00	775.15
Flavelle, F. W.	8,460.00	652.60	Laliberte, I.	4,710.00	.....
Folk, A. F.	5,118.00	825.50	Land, E. M.	4,321.74	355.35
Folker, R. V.	6,280.37	381.71	Lane, C. B.	6,642.00	615.75
Ford, F. R.	8,732.00	328.80	Larson, G. S.	5,826.00	.....
Fransen, J. J.	10,545.00	1,708.41	Lawrence, R. E. ...	4,960.49	.....
Fremont, A.	6,480.00	452.30	Lensin, L. G.	7,014.00	349.61
Gabel, C. L.	5,118.00	338.35	Lightbown, H. R. ...	5,170.85	960.30
Gilchrist, D. A.	5,851.64	.....	Little, M. T.	6,411.00	789.10
Gilmour, J. G.	8,460.00	467.26	Lock, H.	5,280.05	391.69
Good, J. A.	6,630.00	.....	Lockwood, D.	5,024.00	312.60
Gordon, W. R.	4,836.00	1,310.40	Lushyck, J.	5,712.00	322.55
Goss, C. F.	4,152.00	.....	Lyons, V. T.	6,480.00	810.29
Gould, H. S.	9,671.09	.....	MacDonald, W. A. ..	5,826.00	.....
Green, J. A.	5,118.00	.....	MacKay, R. I.	7,180.00	538.33
Gunn, J. R.	5,178.00	590.88	MacKinnon, D.	8,460.00	668.75
Gunson, J. R.	7,042.00	428.10	MacLean, A.	6,354.00	377.86
Hailstone, F. G.	5,887.53	.....	McBride, R. W.	8,622.00	773.28
Hall, J. R.	5,118.00	.....	McCullough, C.	4,679.81	.....
Halland, C. M.	5,580.00	474.55	McEwen, F.	5,096.40	.....
Hamilton, G. A. ...	4,221.75	423.21	McGumigal, J. I. ...	5,706.00	.....
Harper, T. A.	13,134.00	1,428.84	McIlwrath, G. I. ...	4,292.59	.....
Harrison, O. I.	5,622.00	.....	McKay, G. A.	5,418.00	1,009.30
Hartwell, W. A. ...	10,440.00	396.50	McKay, J. H.	5,940.00	304.15
Hawkins, F. J.	5,826.00	.....	McLaren, F. C.	4,704.00	.....
Hehn, J.	4,017.00	.....	McLellan, J. B. ...	7,636.91	657.85

SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities, and Travel and Sustenance:—(Concluded)

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Macpherson, J.	5,826.00	304.75	Seivewright, A. M.	6,378.00	525.05
Magnusson, E. L.	5,244.00	736.46	Senyk, J. P.	7,206.00	625.90
Maliepaard, H. S. ...	10,644.00	645.02	Shannon, B. C.	7,878.00	.....
Mann, W. K.	4,500.00	.....	Shannon, S. H.	5,826.00	334.80
Marchinko, J. R. ...	7,668.00	.....	Shaver, J. C.	7,740.00	637.35
May, F. C.	6,696.86	.....	Shaw, O.	5,826.00	.....
Mazurak, N.	5,086.23	488.88	Sherman, G. W.	6,330.00	.....
Mazurak, P.	5,383.00	484.17	Simonot, G. R.	4,321.75	476.05
Mehlman, D. B.	4,330.55	2,229.50	Sinclair, J. S.	10,758.00	1,269.29
Mellis, H. L.	5,055.00	.....	Sjodin, L. E.	5,194.00	.....
Metcalf, J. P.	5,826.00	463.44	Skene, J. W.	6,204.00	886.92
Michaud, H. P.	5,826.00	525.34	Smith, D. B.	6,480.00	494.38
Millar, M. C.	9,246.00	.....	Smith, K. A.	5,826.00	679.55
Miller, G. K.	6,046.00	.....	Snell, D. E.	7,086.00	750.85
Miller, J. E.	4,597.00	458.50	Staines, G. H.	8,169.00	456.65
Modeland, R. C. ...	6,500.78	611.70	Stark, A. G.	9,042.00	1,598.88
Morrison, C. H. ...	4,704.00	.....	Stephens, W. R.	7,989.00	.....
Naftel, P. C.	7,404.00	487.05	Stevens, M. R.	4,991.16	.....
Neely, D. E.	7,968.00	1,720.36	Strom, H. B.	7,268.90	565.95
Oakenfold, R. L. ...	6,480.00	.....	Stuart, G. A.	6,480.00	559.01
Olson, S. A.	5,472.00	.....	Stubbington, S. W.	6,398.00	441.95
Orban, A.	5,722.39	.....	Sturby, S. C.	4,704.00	.....
Orr, A. D.	4,332.00	363.50	Swanston, A. E. N.	5,580.00	.....
Palmer, V. A.	6,354.00	712.85	Swyripa, F. E.	5,118.00	768.50
Parks, W. R.	17,233.32	1,097.63	Swystun, T. H.	5,253.69	560.05
Paul, H. J.	6,615.00	.....	Taylor, D. M.	9,042.00	1,638.68
Paydli, J. F.	4,518.00	433.44	Taylor, M.	4,352.37	.....
Paynter, E. L.	11,994.00	1,667.81	Taylor, S. H.	4,751.23	.....
Pechey, D. R.	6,480.00	.....	Terry, F. W.	6,003.00	766.20
Pederson, E. A. ...	4,394.88	868.35	Tether, B. F.	7,467.00	.....
Pederson, G. J.	6,285.00	387.45	Thorson, E. I.	5,769.00	326.30
Pegg, D. W.	5,826.00	570.79	Tickner, S. F.	5,896.00	.....
Pepper, G. W.	5,883.00	544.11	Toews, H.	5,118.00	971.00
Pettersen, G. A.	4,735.45	.....	Tomkins, F. R.	6,750.00	617.45
Pickering, J. L. ...	5,118.00	.....	Ulvid, L. H.	4,941.00	.....
Pickering, W. J. ...	4,807.00	.....	Ursan, J.	7,404.00	552.20
Poisson, P. L.	5,826.00	392.03	Vandale, M. W.	8,904.00	1,652.27
Poitras, R. D.	4,836.00	.....	Van Lieburg, M. M.	8,307.00	1,088.15
Polischuk, P. E. ...	8,777.63	1,240.68	Vilness, G. D.	4,428.00	513.60
Pryce, D. E.	6,615.00	321.90	Wagner, T. F.	5,597.61	.....
Prystupa, S. N.	5,118.00	873.45	Walker, E. F.	5,808.70	352.60
Puddicombe, W. R.	7,038.00	471.18	Watson, G. C.	4,704.00	376.77
Quinn, R. J.	4,644.00	939.45	Weslowski, D. A.	5,405.70	.....
Randall, H. A.	5,826.00	301.00	Whiting, W. M. ...	5,830.00	748.86
Rathwell, G. G.	9,494.00	814.35	Whitlock, R. A.	7,602.00	2,236.87
Read, H.	7,740.00	554.70	Wilde, G. A.	4,296.00	398.48
Rempel, L. D.	5,580.00	911.90	Williams, C. C.	5,826.00	443.40
Reznechenko, L. M.	7,068.00	300.75	Williams, E.	6,690.00	.....
Richards, W. L.	6,414.00	681.66	Wilson, R. J.	8,242.40	2,831.54
Robillard, H. J.	6,480.00	.....	Wong, D. G.	5,663.32	.....
Rolles, G. P.	4,060.78	467.85	Wyllie, D. G.	10,440.00	755.57
Royer, L. M.	8,088.00	703.87	Zapf, R. J.	7,218.00	375.30
Ruskowsky, P. R.	5,142.04	.....	Day Labour	1,127,363.00	.....
Sadar, C.	5,394.00	306.00	Other Payees	.....	.....
Saul, M. E.	4,704.00	.....	under \$4,000.00 ...	413,096.80	.....
Sawchyn, W. W.	6,643.39	503.70	Other Travel	.....	.....
Schell, C. L.	6,114.00	419.60	and Sustenance ...	.....	140,592.42
Schmalenberg, Y. L.	4,507.16	.....			
Schwartz, W. M. ...	5,604.91	917.69			
				\$ 3,265,064.67	\$ 263,175.64

Other Expenses:

A & N Signs Ltd.	\$ 1,367.60	Advance Blue Print Ltd.	2,462.26
Able Sewer Services	1,665.00	Agatronics Ltd.	9,884.28
Acme Industries Ltd.	1,353.18	Air Canada	5,323.51

SCHEDULE OF PAYMENTS—(Continued)

Other Expenses—(Continued):

Alpha Aracon Radio Electronics Ltd.	1,504.90	Crown Lumber Co. Ltd.	2,088.38
Andries Motors Ltd.	1,445.36	Cumberland House Power Co.	1,033.64
Argent, A. R.	1,804.65	Custom Advertising Products Ltd.	2,950.00
Armstrong Auto Sales	2,400.00	Daigneault, J.	1,500.00
Ashdown, J. H. Hardware Co. Ltd.	3,263.86	Daigneault, L.	1,200.00
Athabaska Airways Ltd.	112,306.12	Deacon Brothers Sportwear Ltd.	1,221.50
Athletic Equipment Sales	1,104.48	Dennison Mfg. Co. of Canada Ltd.	3,705.47
Baker, W. M.	7,200.00	Department of Agriculture, Forest Service, Montana	1,415.63
Barkwell Agencies	1,703.43	Department of Highways & Transportation, Warehouse Advance	1,888.51
Barnard Stamp & Stencil Ltd.	1,250.00	Department of Mines & Natural Resources, Manitoba	10,712.90
Beaver Lumber Co. Ltd.	8,019.91	Department of Natural Resources, Construction Advance	406,794.33
Bell City Royalite Service	1,040.32	Department of Natural Resources, Forest Products Advance	45,701.91
Bolt Supply House Ltd.	1,300.19	Department of Natural Resources, Northern Housing and Development Advance	1,977.13
Borowetz, J. H.	2,757.25	Department of Public Health, Computer Centre	3,093.15
Bowman Bros.	3,138.05	Department of Welfare	8,832.18
Brakes & Wheels	1,805.27	Department of Welfare Provincial Correctional Institute for Men, Handicrafts Account	1,881.00
Brandt Machine & Mfg. Ltd.	28,387.35	Dick, W. J. & Co. Ltd.	2,766.55
British American Oil Co. Ltd.	8,087.43	Dictaphone Corp. Ltd.	2,455.17
Brooks Equipment Ltd.	9,753.98	Dominion Bridge Co. Ltd.	3,598.40
Brooks Food Market Ltd.	1,263.52	Dow Chemical of Canada Ltd.	6,800.00
Buckwolds Ltd.	1,558.97	Eaton, T. Co. (Canada) Ltd.	1,443.09
Buffalo Narrows Co-operative Association Ltd.	1,530.04	Edison, T. A., Industries	1,998.23
Burgess Battery Co.	1,529.63	Edwards, P. H.	2,394.64
Burns Foods Ltd.	4,294.49	Elmers Sales & Supply Ltd. ...	2,640.69
Cam-gard Industrial Electronics Ltd.	3,026.60	Everett, C. C.	1,772.00
Canada Warehousing Service Ltd.	1,047.00	Ewald, F. E. A.	1,040.00
Canadays Apparel Ltd.	2,432.70	Fair Radio Sales Co.	1,952.88
Canadian Corps of Commissioners	4,332.53	Fairview Chemical Co. Ltd. ...	1,294.17
Canadian General Electric Co. Ltd.	1,382.42	Fayerman Bros. Ltd.	13,558.29
Canadian National Railways ...	1,601.92	Fayerman, J. Distributors Ltd.	1,044.16
Canadian National Telecommunications	4,373.74	Federated Co-operatives Ltd. ...	2,058.85
Canadian Pacific Merchandise Services	1,201.87	Fisher Scientific Co. Ltd.	1,871.26
Canadian Propane Consolidated Ltd.	4,074.11	Forbes Anderson Press Ltd. ...	16,803.05
Canadian Wildlife Service	1,000.00	Forestry Suppliers Inc.	1,178.05
Canadian Westinghouse Co. Ltd.	3,370.81	Foster Advertising Ltd.	2,035.95
Carrot River Airways Ltd.	5,251.37	General Films Ltd.	2,965.05
Central Broadcasting Co. Ltd.	5,701.00	Gibson, J. R. & Sons	1,205.88
Central Press (1953) Ltd.	6,929.99	Globe Envelopes Ltd.	1,821.26
Central Vehicle Agency	353,472.55	Gold Electric Ltd.	1,808.74
Chad's Northland Marine Ltd.	6,775.83	Grant Industries	1,283.72
Chapman, C.	2,958.52	Hamah Bros. Ltd.	1,371.39
Chartier, T.	1,596.60	Harolds I G A Store	4,015.35
Chinook Flying Services Ltd.	1,135.50	Hectors Pipe & Steel Ltd.	1,026.68
Clarke, B.	1,500.00	Hegland, H. & Sons Ltd.	3,445.02
Codville Co. Ltd.	2,538.34	Herald Press	1,116.51
Commercial Printers Ltd.	20,863.56	Hiebert Bros. Ltd.	2,892.50
Continuous Forms (Saskatchewan) Ltd.	1,024.25		
Cooks Insurance Office Ltd.	3,391.37		
Crain, R. L. Ltd.	1,882.26		
Creighton Hardware & Sporting Goods	1,220.49		
Creighton, Town of	1,006.70		
Crown Assets Disposal Corporation	4,485.00		

SCHEDULE OF PAYMENTS—(Continued)

Other Expenses—(Continued):

Hudson Bay Plumbing Co. Ltd.	1,197.04	Northern Administration District, c/o Department of Natural Resources	135,361.59
Hudson's Bay Co.	8,895.17	Northern Business Machines ..	2,924.98
Imperial Oil Ltd.	47,007.25	Northern Cartage & Contract- ing Co. Ltd.	1,926.66
International Business Machines Co. Ltd.	2,859.08	Northern Co-operative Trading Services Ltd.	8,483.40
International Harvester Co. of Canada Ltd.	4,552.71	Northern Distributing & Warehousing Ltd.	1,469.90
International Paints (Canada) Ltd.	4,341.57	Northern Handicrafts Co-operative Association Ltd.	1,200.00
Jaag Agencies Ltd.	1,464.78	Northern Hardware	1,030.24
Jones, C. W.	1,581.00	Norwood Foundry (Saskatchewan) Ltd.	4,436.12
Joyals Trucking Ltd.	1,525.00	Office Services Advance	7,677.37
Kensol Products Ltd.	1,552.83	Office Specialty Ltd.	2,078.31
Klassen's Plumbing & Heating	1,118.22	Olivetti-Underwood Ltd.	2,940.12
Klee's Instruments & Jewellery	1,032.31	Olson & Backstrom	1,443.80
Knudsen Bros. Building Supplies	1,083.12	Olson Drilling	1,464.30
Kramer Tractor Ltd.	1,220.41	P. A. Electric Service Centre Ltd.	2,505.12
L & S Supermarket Jr.	1,132.81	Parkland Co-operative Association Ltd.	1,085.18
La Ronge Aviation Services Ltd.	2,104.95	Parsons Airways (Northern) Ltd.	5,223.50
La Ronge, Village of	1,748.28	Paul, H. C., Ltd.	2,776.15
Leckie, J., Ltd.	1,655.84	Pearls Hardware & Marine	3,481.42
Lockwood Survey Corp. Ltd.	3,880.00	Petit, F. O.	1,515.00
MacLaren Advertising Co. Ltd.	1,121.58	Pirot's Store	1,718.10
MacLeods Ltd.	1,823.54	Pitney-Bowes of Canada Ltd.	1,654.96
McKenzie Auto Equipment Ltd.	1,438.49	Pocatello Supply Depot	1,671.08
McLellan, R.	1,848.10	Poitras, R. D.	2,966.00
Macdonalds Consolidated Ltd.	4,361.06	Pool, C. W., & Associates Ltd.	16,124.10
Mackenzie & Fiemann Ltd.	1,339.67	Postmaster	1,745.00
Madden, F.	1,560.00	Prairie Agencies	1,929.42
Mahoney Travel Service	2,396.10	Prairie Flying Service Ltd. ...	1,523.33
Maple Creek Co-operative Association Ltd.	2,023.71	Prairie Gas Ltd.	5,254.51
Maple Propane Ltd.	2,002.26	Precision Instruments	1,230.50
Marshall-Wells of Canada Ltd.	6,994.03	Price, F. E., & Associates	8,000.00
Mason, G. W.	3,297.98	Prince Albert Foundry Ltd. ...	1,652.16
Master Mobile Mounts	2,229.67	Prouse, M.	1,082.25
Mayer Paint Co. Ltd.	7,216.28	Purchasing Agency	17,908.85
Meadow Lake Cartage	1,174.33	Radio Supply & Service Ltd. ...	10,325.55
Meadow Lake Consumers' Co-operative Association Ltd.	7,610.18	Ranere, A. J.	2,217.03
Mercury & Marine Sales	10,323.37	Ray, Bob, Ltd.	10,850.00
Midwest Litho Ltd.	7,703.87	Ray O Vac (Canada) Ltd. ...	1,600.04
Mitchell Aircraft Marine	1,252.40	Receiver General of Canada, Department of Mines & Technical Surveys	10,276.98
Mitchinson Flying Service Ltd.	1,413.10	Receiver General of Canada, Saskatchewan Penitentiary ...	2,115.37
Moody, R. H.	1,000.00	Receiver General of Canada, Unemployment Insurance	13,809.41
Morin, V.	1,100.00	Revelstoke Building Materials Ltd.	4,912.26
Morse, R. Corp. Ltd.	2,888.80	Richards, J. H.	5,068.85
Mumford-Medland Ltd.	1,580.98	Richardson Road Machinery Co. Ltd.	1,792.22
National Cash Register Co. of Canada Ltd.	5,855.30	Riley's Reproductions Ltd.	2,871.77
Neil Motors Ltd.	15,090.59	Robertson, R. J.	5,370.66
Niagara Brand Chemicals	1,384.94	Royalite Oil Co. Ltd.	16,077.83
Nipawin Air Services Ltd.	6,535.33	Russell Food Equipment Ltd.	2,844.89
Norcal Reproductions & Engineering Supplies Ltd.	3,358.00	Sackett's Store	1,918.18
Norcanair	235,725.85	Safety Supply Co.	2,927.22
Norman's Tire Centre	1,774.26		
North American Lumber & Supply Co. Ltd.	1,067.40		

SCHEDULE OF PAYMENTS—(Concluded)

Other Expenses—(Concluded):

Sainthill Levine & Co. Ltd.	2,759.00	Stony Rapids Power	
Saskatchewan Government		Co-operative Ltd.	1,566.79
Insurance Office	81,911.15	Texaco (Canada) Ltd.	1,612.13
Saskatchewan Government		Thomson Tractor &	
Printing Co.	24,303.44	Equipment Ltd.	1,372.80
Saskatchewan Government		Treasury Department,	
Telephones	55,465.05	Taxation Branch	6,050.68
Saskatchewan Power		Underwood Ltd.	1,124.99
Corporation	35,953.79	Union Carbide (Canada) Ltd.	3,677.11
Saskatchewan Timber Board ..	3,514.68	Uranium City Power Co. Ltd.	1,007.70
Saxby Welding & Machine		Wascana Office Equipment	
Shop Ltd.	1,733.25	Ltd.	3,750.70
Searle Grain Co. Ltd.	2,357.36	West Side Service & Marine	
Security Storage Co. Ltd.	1,187.24	Ltd.	1,910.53
Severight, P. K.	2,056.47	Westeel-Rosco Ltd.	1,245.12
Shell (Canada) Ltd.	4,015.19	Western Business Machines	2,715.69
Sherwood Industries Ltd.	2,848.77	Western Mobile Homes Ltd. ...	1,305.00
Shirley Helicopter Sales Ltd.	2,950.00	Western Supplies Ltd.	1,004.14
Simpsons Sears Ltd.	2,387.52	Wood's Bag & Canvas Co.	
Sinclair, J. M. Ltd.	1,221.90	Ltd.	3,708.09
Smith Airways Ltd.	3,640.00	Workmen's Compensation	
Smith Roles Ltd.	1,941.77	Board	16,198.14
Spartan Air Services Ltd.	16,698.96	Xerox of Canada Ltd.	7,476.89
Spilsbury & Tindall Sales Ltd.	5,941.89	Yurach's Store	2,832.23
Steads Photographic Ltd.	1,012.58	Zakus Farm Equipment Ltd. ...	5,861.73
Stephenson, J. R. Ltd.	1,158.36	Payees under \$1,000.00	302,268.03
Sterling Distributors Ltd.	2,328.02		
			<u>\$ 2,676,715.42</u>

TOTAL—NATURAL RESOURCES (ORDINARY EXPENDITURE).....\$ 6,667,278.28

NATURAL RESOURCES (Capital Expenditure)

(\$2,193,750.30)

RECREATIONAL FACILITIES

Estimate	\$ 1,756,720.00	Expenditure	\$ 1,648,537.63
Day Labour, Casual and Part-Time Employment			\$ 197,504.57
Professional and Technical Services			471.60
Rents, Insurance and Utility Services			60,525.17
Publicity, Advertising and Printing			4,418.84
Repairs and Maintenance			4,124.46
Travel, Sustenance and Vehicle Expenses			1,662.55
Postage and Communications			652.41
Freight, Express, Cartage and Duty			317.81
Contractual Services (Other)			1,564,042.97
Provisions			6,255.79
Coal, Wood and Other Fuels			2,482.02
Truck, Tractor, Aircraft and Machinery Supplies			8,290.23
Maintenance and Construction Materials			62,134.99
Miscellaneous Materials and Supplies			5,966.69
Taxes and Licences			350.87
Compensation for Loss			100.00
Land and Buildings			95,767.78
Trucks, Tractors and Other Motor Propelled Vehicles			7,145.84
Furniture, Furnishings and Fixtures			8,230.60
Educational and Scientific Equipment			5,799.76
Construction, Maintenance and Farming Equipment			24,840.65
Miscellaneous Property			7,393.34
Sundry			208.69
			\$ 2,068,687.63
Less: Reimbursement—Government of Canada			420,150.00
			\$ 1,648,537.63

Analysis of Above Expenditure by Unit of Activity

Acquisition of Land and Buildings:		
Provincial Parks	\$ 38,779.11	
Camp, Picnic and Historic Sites	14,528.05	
Prince Albert Forest Nursery	20,000.00	
Wildlife Habitat, Piapot	2,884.00	
Northern Provincial Forest	1,211.95	
Other Non-recreational Land	2,000.00	
		\$ 79,403.11
Recreational Construction:		
Battlefords Provincial Park	\$ 17,693.20	
Buffalo Pound Provincial Park	213,838.48	
Condie Reservoir	22,863.25	
Cypress Hills Provincial Park	45,200.69	
Duck Mountain Provincial Park	149,720.79	
Echo-Valley Provincial Park	165,152.19	
Goodspirit Provincial Park	9,769.80	
Greenwater Lake Provincial Park	77,163.47	
Highway Camp and Picnic Sites	151,089.09	
Historic Sites	86,072.66	
Katepwa Provincial Park	23,266.29	
Lake Saskatchewan Recreational Sites	223,432.87	
Meadow Lake Provincial Park	54,412.24	
Moose Mountain Provincial Park	348,828.30	
Pike Lake Provincial Park	68,082.00	

RECREATIONAL FACILITIES—(Concluded)

Analysis of Above Expenditure by Unit of Activity—(Concluded)

Recreational Construction:—(Concluded)	
Rowan's Ravine Provincial Park	55,697.73
Other Recreational Areas	73,517.20
Regional Recreational Development	203,484.27
	<u>1,989,284.52</u>
	\$ 2,068,687.63
Less: Reimbursement—Government of Canada	420,150.00
Total—Recreational Facilities	<u>\$ 1,648,537.63</u>

FIELD HEADQUARTERS CONSTRUCTION

Estimate	\$ 224,000.00	Expenditure	\$ 262,627.84
Day Labour, Casual and Part-Time Employment			\$ 2,097.95
Rents, Insurance and Utility Services			753.72
Repairs and Maintenance			318.94
Contractual Services (Other)			1,272.46
Maintenance and Construction Materials			14,991.37
Land and Buildings			242,759.13
Furniture, Furnishings and Fixtures			132.16
Construction, Maintenance and Farming Equipment			181.74
Sundry			120.37
			<u>\$ 262,627.84</u>

ROADS AND AIRFIELDS CONSTRUCTION

Estimate	\$ 249,500.00	Expenditure	\$ 192,514.66
Day Labour, Casual and Part-Time Employment			\$ 8,060.98
Rents, Insurance and Utility Services			7,467.05
Contractual Services (Other)			1,489.35
Truck, Tractor, Aircraft and Machinery Supplies			479.06
Maintenance and Construction Materials			312.02
Road and Bridge Contracts			337,424.00
Construction, Maintenance and Farming Equipment			1,404.77
Sundry			46.90
			<u>\$ 356,684.13</u>
Less: Reimbursement—Government of Canada			164,169.47
			<u>\$ 192,514.66</u>

Analysis of Above Expenditure by Type of Construction

Forest Access Roads—Shareable	\$ 301,814.01
Non-shareable Roads	46,644.20
Airfields	8,225.92
	<u>\$ 356,684.13</u>
Less: Reimbursement—Government of Canada	164,169.47
	<u>\$ 192,514.66</u>

WATER CONTROL—CONSTRUCTION

Estimate	\$ 56,500.00	Expenditure	\$ 58,817.55
Day Labour, Casual and Part-Time Employment			\$ 1,318.20
Rents, Insurance and Utility Services			216.00
Travel, Sustenance and Vehicle Expenses			332.70
Contractual Services (Other)			55,186.01
Maintenance and Construction Materials			1,764.64
			<u>\$ 58,817.55</u>

NORTHERN MUNICIPAL PROJECTS

Estimate	\$ 43,200.00	Expenditure	\$ 31,252.62
Day Labour, Casual and Part-Time Employment			\$ 1,690.00
Professional and Technical Services			3,841.46
Rents, Insurance and Utility Services			10,847.72
Contractual Services (Other)			14,438.99
Maintenance and Construction Materials			113.90
Miscellaneous Materials and Supplies			120.72
Stores for Resale			131.19
Sundry			68.64
			<u>\$ 31,252.62</u>

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) salaries, services and gratuities of \$4,000 or more, (b) travel and sustenance (to those listed under (a)) of \$300.00 or more and (c) other expenses of \$1,000.00 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities:

Day Labour	\$ 210,671.70
------------------	---------------

Travel and Sustenance:

Other Travel and Sustenance	\$ 924.93
-----------------------------------	-----------

Other Expenses:

Anderson Construction Ltd. ..\$	2,363.30	Carbert, A. S.	4,564.05
Armco Drainage & Metal		Carruthers, J.	2,272.75
Products of Canada Ltd. ...	1,502.77	Carter, Estate of R. H.	12,000.00
Armstrong, W. N.	2,467.50	Cindercrete Products Ltd.	1,624.48
Ashdown, J. H., Hardware		Clarks Garage Ltd.	3,838.78
Co. Ltd.	1,348.33	Coin-Lok Systems Inc.	4,449.07
Atco Industries Ltd.	10,467.00	Crown Lumber Co. Ltd.	1,476.07
Atco Leasing	5,824.00	Cudmore, W.	1,177.80
Beaver Lumber Co. Ltd.	20,859.74	Curly's Clover Farm Market	2,894.38
Benkendorf, Irvin, Construc-		Cushing, R. L., Millwork Co.	
tion Ltd.	25,781.56	Ltd.	4,349.50
Bernier, W.	10,337.25	Department of Natural	
Book, Estate of G. R.	20,000.00	Resources Construction	
Brandt Machine & Mfg. Ltd.	1,314.44	Advance	1,986,771.96
Burnouf Modern Service	2,146.05	Department of Natural	
Canadian Pacific Railway Co.	2,889.27	Resources Northern Housing	
Canadian Propane Consolidated		& Development Advance	4,248.05
Ltd.	2,277.20	Eckel, W. V.	2,864.55

SCHEDULE OF PAYMENTS—(Concluded)

Other Expenses—(Concluded):

Fayerman Bros. Ltd.	2,165.30	Meadow Lake Consumers	
Forster, G. C.	1,200.50	Co-operative Association	
Friday Tractor Co.	1,665.48	Ltd.	8,650.76
Fulco Metal Products Ltd.	1,216.89	Mund Lumber & Building	
Gordon, D.	1,286.13	Supplies	1,989.34
Hahn, G., Contracting Ltd. ...	120,356.11	Northern Wood Preservers	
Hannah Bros. Ltd.	2,388.32	(Saskatchewan) Ltd.	2,703.05
Hayter Drilling Co.	26,775.10	Norwood Foundry	
Hegland, H. & Sons Ltd.	6,873.05	(Saskatchewan) Ltd.	3,766.62
Henderson, M. L.	13,228.39	Olson & Backstrom	4,492.40
Hiebert Bros. Ltd.	1,833.36	Olson Drilling	13,750.60
Higgins, C.	4,065.00	Outlook Farm Equipment	
Howell, G. W.	1,823.00	Sales Ltd.	4,135.69
Hudson Bay Co-operative		Paquettes General Store	1,700.14
Association Ltd.	2,246.83	Prairie Gas Ltd.	3,290.61
Hudye Construction	11,929.00	Pumps & Softeners Ltd.	1,404.00
Hydye, R.	1,110.00	Royalite Oil Co. Ltd.	4,008.27
Imperial Oil Ltd.	1,936.78	Saskatchewan Government	
Kabatoff, N.	2,010.23	Telephones	2,165.55
Kasack Co-operative		Saskatchewan Power	
Association Ltd.	1,240.27	Corporation	6,773.92
Knutson, P.	1,000.00	Saskatchewan Timber Board	8,360.85
Kostuchuk, E.	2,056.38	Scott, S. F., Mfg. Co. Ltd.	4,617.53
Local Improvement District		Shwaga, F.	2,159.50
No. 959	1,211.95	Simpsons-Sears Ltd.	5,357.82
L & M Wood Products Ltd. ...	5,740.19	Smith, W. H.	20,000.00
La Ronge Industries Ltd.	9,477.15	Sterling Distributors Ltd.	1,028.72
Larrys Electric Ltd.	1,019.07	Thompson, J. L.	2,000.00
Lewis C. E., Construction Ltd.	2,388.50	Tschetter, R.	2,139.00
Lewis, H. C., & C. E.	2,142.28	Underwood, McClellan, &	
Lougheed, G. L., & M. L.,		Associates Ltd.	3,841.46
Lougheed	11,772.25	Westeel Rosco Ltd.	1,100.31
McLean, W. C.	3,933.20	Payees under \$1,000.00	67,794.07
Mayer Paint Co. Ltd.	1,042.37		
			\$ 2,566,473.14

TOTAL—NATURAL RESOURCES (CAPITAL EXPENDITURE)\$ 2,193,750.30

PROVINCIAL AUDITOR AND AUDITOR OF UTILITIES

(\$303,880.68)

ADMINISTRATION

Estimate	\$ 321,580.00	Expenditure	\$ 303,880.68
Department Head—Salary			\$ 16,400.02
Branch Heads—Salaries			38,232.00
Permanent Positions—Salaries			233,980.42
Temporary Positions—Salaries			2,590.80
Publicity, Advertising and Printing			377.72
Repairs and Maintenance			283.04
Travel, Sustenance and Vehicle Expenses			8,724.13
Postage and Communications			770.13
Contractual Services (Other)			235.00
Stationery and Office Supplies			988.16
Scientific and Educational Supplies			118.79
Office Equipment			1,163.96
Sundry			16.51
			<u>\$ 303,880.68</u>

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) salaries, services and gratuities of \$4,000.00 or more, (b) travel and sustenance (to those listed under (a)) of \$300.00 or more and (c) other expenses of \$1,000.00 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel and Sustenance:

<i>Salaries</i>		<i>Travel</i>	<i>Salaries</i>		<i>Travel</i>
Barber, R. L.	\$ 4,020.71	\$ 371.55	Moyer, K. E.	10,038.00	.....
Boyd, C. E. A. ...	7,439.57	.....	Murray, D. R.	4,332.00	.....
Gaucher, G. F.	7,740.00	366.15	Newman, L. M. ...	7,740.00	.....
Gracey, J. F.	9,180.00	499.38	O'Connor, J. J.	7,740.00	.....
Grieves, J. L.	8,622.00	.....	Olauson, L. W.	8,622.00	.....
Guest, W. E.	8,622.00	.....	Osiowy, R. G.	5,241.00	.....
Hayes, A. H.	5,580.00	.....	Schneider, W. A. ...	6,135.00	.....
Hodsmen, R. C.	12,744.00	.....	Schuett, L. V.	7,740.00	.....
Hoffman, J. B. ...	8,352.00	.....	Sinnett, F. J.	12,744.00	.....
Huggett, C. A. ...	7,103.45	1,026.00	Smith, C. H.	16,400.02	650.00
Inglis, E. H.	5,118.00	.....	Smith, J. M. C.	12,744.00	.....
Jacoby, F. N.	10,038.00	.....	Walter, J. O.	7,500.00	.....
Jacula, L.	4,428.00	.....	Wellsch, M. A. ...	6,639.00	534.90
Lafreniere, G. A. ...	5,160.00	.....	Other Salaries		
Langston, H. J. ...	8,460.00	.....	under \$4,000.00 ...	29,263.92	.....
Leman, C. G.	10,038.00	.....	Other Travel and		
Lutz, W. H. G. ...	10,038.00	569.07	Sustenance		2,046.05
Markwart, W. H. ...	5,602.57	433.60			
Moncur, C.	10,038.00	.....			
				<u>\$ 291,203.24</u>	<u>\$ 6,496.70</u>

Other Expenses:

Central Vehicle Agency	\$ 2,227.43
Payees under \$1,000.00	3,953.31
	<u>\$ 6,180.74</u>

TOTAL—PROVINCIAL AUDITOR AND AUDITOR OF UTILITIES\$ 303,880.68

PROVINCIAL LIBRARY

(\$393,101.55)

LIBRARY SERVICES

Estimate	\$ 233,950.00	Expenditure	\$ 226,130.92
Department Head—Salaries			\$ 8,406.37
Branch Heads—Salaries			21,914.96
Permanent Positions—Salaries			64,618.68
Temporary Positions—Salaries			29,953.28
Day Labour, Casual and Part-Time Employment			21,180.47
Honorariums and Special Services			150.00
Rents, Insurance and Utility Services			981.30
Publicity, Advertising and Printing			4,394.10
Repairs and Maintenance			865.37
Travel, Sustenance and Vehicle Expenses			8,697.82
Postage and Communications			9,525.92
Freight, Express, Cartage and Duty			590.57
Contractual Services (Other)			1,702.03
Stationery and Office Supplies			6,453.92
Scientific and Educational Supplies			7,343.47
Taxes and Licences			1,460.65
Office Equipment			3,088.32
Library Books			34,739.42
Sundry			64.27
			<u>\$ 226,130.92</u>

LIBRARY ADVISORY COUNCIL

Estimate	\$ 2,880.00	Expenditure	\$ 1,050.39
Honorariums and Special Services			\$ 132.00
Travel, Sustenance and Vehicle Expenses			738.39
Contractual Services (Other)			180.00
			<u>\$ 1,050.39</u>

GRANTS TO REGIONAL LIBRARIES—OPERATION

Estimate	\$ 108,000.00	Expenditure	\$ 119,746.15
<i>Grants:</i>			
North Central Saskatchewan Regional Library			\$ 68,061.76
South Eastern Saskatchewan Regional Library			51,684.39
			<u>\$ 119,746.15</u>

GRANTS TO PUBLIC LIBRARIES

Estimate	\$ 22,000.00	Expenditure	\$ 19,349.14
<i>Grants:</i>			
Arcola Public Library			\$ 393.73
Assiniboia Public Library			400.00
Beechy Public Library			400.00
Biggar Public Library			371.91
Cabri Public Library			400.00
Canora Public Library			400.00

GRANTS TO PUBLIC LIBRARIES—(Concluded)

Grants:—(Concluded)

Davidson Public Library	388.95
Eston Public Library	400.00
Foam Lake Link Public Library	103.58
Herbert Public Library	400.00
Indian Head Public Library	341.11
Kamsack Public Library	400.00
Kelvington Public Library	200.50
Kerrobert Public Library	400.00
Kindersley Public Library	400.00
Lac la Ronge Public Library	400.00
Lanigan Public Library	140.85
Leader Public Library	400.00
Lloydminster Public Library	400.00
Meadow Lake Public Library	400.00
Melville Public Library	400.00
Moose Jaw Public Library	800.00
Nokomis Public Library	299.75
North Battleford Public Library	400.00
Regina Public Library	3,600.00
Rosetown Public Library	400.00
Rosthern Public Library	400.00
Saskatoon Public Library	2,400.00
Shaunavon Public Library	374.51
Swift Current Public Library	400.00
Unity Public Library	400.00
Wadena Public Library	109.35
Watrous Public Library	400.00
Watson Public Library	326.20
Wolseley Public Library	394.91
Wynyard Public Library	400.00
Yorkton Public Library	400.00
Payees under \$100.00	303.79
	<u>\$ 19,349.14</u>

GRANTS—MISCELLANEOUS

Estimate	\$ 5,300.00	Expenditure	\$ 5,400.00
<i>Grants:</i>			
Affleck, D. E.	\$ 500.00	Hammel, P. J.	500.00
Brother, Justin, T. D. I.	500.00	Hartsook, S. V.	1,000.00
Canadian Library Association	800.00	Osterried, E.	500.00
Canadian Library Week		Shepherd, M. C.	500.00
Council	100.00		
Gray, M. E.	1,000.00		<u>\$ 5,400.00</u>

TO PROVIDE FOR EXPENSES OF THE LIBRARY INQUIRY COMMITTEE

Estimate	\$ 24,000.00	Expenditure	\$ 21,424.95
Permanent Positions—Salaries			\$ 2,205.49
Temporary Positions—Salaries			2,469.39
Honarariums and Special Services			8,575.00
Publicity, Advertising and Printing			2,077.27
Travel, Sustenance and Vehicle Expenses			4,814.95
Postage and Communications			172.01
Contractual Services (Other)			978.45
Stationery and Office Supplies			104.14
Sundry			28.25
			<u>\$ 21,424.95</u>

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) salaries, services and gratuities of \$4,000 or more, (b) travel and sustenance (to those listed under (a)) of \$300.00 or more and (c) other expenses of \$1,000.00 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel and Sustenance:

<i>Salaries</i>		<i>Travel</i>	<i>Salaries</i>		<i>Travel</i>
Cole, A. E.	\$ 4,704.09	\$	Putnam, D.	4,795.26	.....
Cutts, B. M.	4,340.32	.....	Rankin, E. M.	4,152.00	.....
De Laforest, M. J.	4,678.89	.....	Other Salaries		
Hahn, W. D.	5,344.24	.....	under \$4,000.00 ..	100,683.26	.....
McKay, G. P.	8,460.00	.....	Other Travel and		
Meadows, D. F.	4,989.64		Sustenance		8,105.06
Miller, E. M.	7,645.00	555.13			
Needham, V. A.	4,937.95	.....		\$ 159,605.64	\$ 9,040.90
Newsom, H. E.	4,874.99	380.71			

Other Expenses:

Addressograph Multigraph of Canada Ltd.	\$ 1,168.25	Office Services Advance Account	1,952.95
Baker & Taylor Co.	2,132.13	Postmaster	8,000.00
Better Books Ltd.	3,649.75	Purchasing Agency	1,512.30
Brown Bros. Ltd.	1,086.95	Rowman & Littlefield Inc.	1,775.30
Brown, F. E. Agencies	1,478.44	Saskatchewan Council for Crippled Children & Adults	1,578.63
Card Division Library of Congress, Washington, D.C.	1,073.92	Saskatchewan Government Printing Co.	3,419.63
Central Vehicle Agency	2,657.79	Saskatchewan Government Telephones	1,526.33
Co-operative Book Centre of Canada Ltd.	19,065.42	Treasury Department Taxation Branch	1,301.67
General Binding Corp. (Canada) Ltd.	2,341.28	Payees under \$1,000.00	20,463.48
International Business Machines Co. Ltd.	1,544.42		
MacLaren Advertising Co. Ltd.	2,231.08		\$ 79,959.72

TOTAL—PROVINCIAL LIBRARY\$ 393,101.55

PROVINCIAL SECRETARY

(\$125,683.87)

ADMINISTRATION

Estimate	\$ 126,570.00	Expenditure	\$ 125,683.87
Department Head—Salary			\$ 12,499.98
Permanent Positions—Salaries			75,761.84
Day Labour, Casual and Part-Time Employment			2,368.92
Professional and Technical Services			5,336.59
Publicity, Advertising and Printing			13,995.14
Repairs and Maintenance			510.59
Travel, Sustenance and Vehicle Expenses			3,942.21
Postage and Communications			3,543.30
Contractual Services (Other)			150.00
Stationery and Office Supplies			4,376.74
Scientific and Educational Supplies			116.60
Office Equipment			3,006.96
Sundry			75.00
			<u>\$ 125,683.87</u>

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) salaries, services and gratuities of \$4,000.00 or more, (b) travel and sustenance (to those listed under (a)) of \$300.00 or more and (c) other expenses of \$1,000.00 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel and Sustenance:

<i>Salaries</i>		<i>Travel</i>	<i>Salaries</i>		<i>Travel</i>
Banford, I. R.	\$ 5,334.00	\$	Wood, C. F.	5,070.00	.....
Beaudry, L. J.	12,499.98	1,151.40	Other Salaries		
Bolen, M. P.	8,516.00	.....	under \$4,000.00 ..	29,141.58	.....
Erskine, M.	5,478.18	.....	Other Travel and		
Ivanitz, G. J.	4,068.00	.....	Sustenance		637.45
Kennedy, M. R.	4,152.00	.....			
Nichol, J. G.	6,822.00	1,571.53		\$ 90,630.74	\$ 3,934.92
Saunderson, E. M.	9,549.00	574.54			

Other Expenses:

Commercial Printers Ltd.	\$ 1,839.06	Saskatchewan Government	
International Business		Printing Co.	6,459.00
Machines Co. Ltd.	1,430.73	Saskatchewan Government	
MacLaren Advertising		Telephones	3,239.03
Co. Ltd.	2,268.27	Touche, Ross, Bailey	
Office Services Advance	2,889.04	& Smart	1,170.59
Purchasing Agency	1,138.69	Payees under \$1,000.00	7,983.80
Reid, McIvor & Eaket	2,700.00		<u>\$ 31,118.21</u>

TOTAL—PROVINCIAL SECRETARY\$ 125,683.87

PROVINCIAL YOUTH AGENCY

(\$426,848.48)

ADMINISTRATION

Estimate	\$	426,930.00	Expenditure	\$	426,848.48
----------------	----	------------	-------------------	----	------------

Department Head—Salary	\$	4,000.03
Permanent Positions—Salaries		115,694.18
Temporary Positions—Salaries		24,034.15
Day Labour, Casual and Part-Time Employment		3,384.43
Honorariums and Special Services		245.00
Allowances and Care of Persons		198.05
Professional and Technical Services		3,760.91
Rents, Insurance and Utility Services		298.10
Publicity, Advertising and Printing		3,373.78
Repairs and Maintenance		243.28
Travel, Sustenance and Vehicle Expenses		35,393.00
Postage and Communications		5,047.62
Freight, Express, Cartage and Duty		5,775.30
Contractual Services (Other)		4,189.70
Stationery and Office Supplies		8,343.51
Scientific and Educational Supplies		2,808.01
Clothing and Clothing Material		190.92
Truck, Tractor, Aircraft and Machinery Supplies		436.32
Miscellaneous Materials and Supplies		1,954.74
Grants and Other Contributions		188,856.00
Taxes and Licences		147.09
Office Equipment		3,834.53
Miscellaneous Property		14,542.38
Sundry		97.45
	\$	426,848.48

Grants:

Aberdeen & District Recreation Board	\$	850.00	Cabri Recreation Board	500.00
Alameda Recreation Board		800.00	Canora Recreation Board	250.00
Amateur Athletic Union of Canada (Saskatchewan)		500.00	Carlyle Recreation Board	1,200.00
Arborfield Recreation Board		1,200.00	Central Butte & District Recreation Board	500.00
Archerwill Recreation Board		100.00	Central Region Recreation & Park Association	400.00
Arcola Recreation Board		100.00	Churchbridge Recreation Board	1,250.00
Assiniboia Recreation Board		2,100.00	Codette Recreation Board	500.00
Balcarres Recreation Board		900.00	Coleville Recreation Board	900.00
Battleford Recreation Board		1,200.00	Colgate Park & Recreation Board	850.00
Beechy Recreation Board		500.00	Coronach & District Parks & Recreation Board	650.00
Bengough Recreation Board		500.00	Craik and District Park & Recreation Board	800.00
Bethune Park & Recreation Board		500.00	Cumberland House Recreation Board	500.00
Biggar Recreation Committee		1,000.00	Cupar Recreation Board	500.00
Birch Hills Recreation Board		900.00	Davidson School Unit No. 31	187.50
Boy Scouts Association		2,000.00	Dinsmore Park & Recreation Board	100.00
Beechy Recreation Board		300.00	Duck Lake Recreation Board	900.00
British Empire & Commonwealth Games Fund		1,500.00	Earl Grey Park & Recreation Board	500.00
Broadview Recreation Board		850.00	Eastend Recreation Board	700.00
Brokenshell Recreation Board		650.00		
Bruno Recreation Board		950.00		
Buchanan Recreation Board		500.00		

ADMINISTRATION—(Continued)

Grants:—(Continued)

Eatonia Community		Lumsden Recreation Board	600.00
Recreation Board	1,200.00	Macklin Park &	
Ecumenical Students		Recreation Board	900.00
Conference	500.00	Macoun Recreation Board	500.00
Englefield Community		Manor Recreation Board	150.00
Recreation Board	700.00	Maple Creek	
Esterhazy Community		Recreation Board	1,200.00
Recreation Association	1,100.00	Maryfield Recreation Board ..	700.00
Esterhazy Recreation Board ..	1,300.00	Maymont Youth &	
Esterhazy, Town of	100.00	Recreation Board	500.00
Estevan, City of	2,400.00	Meadow Lake	
Estevan Recreation &		Recreation Board	1,100.00
Parks Board	400.00	Mendham Recreation Board ..	500.00
Eston Recreation Board	1,650.00	Milden Recreation Board	550.00
Fillmore Parks &		Milestone Community	
Recreation Board	750.00	Recreation Board	650.00
Foam Lake Recreation Board	850.00	Montmartre Recreation Board	800.00
Frobisher Parks &		Moose Jaw, City of	600.00
Recreation Board	1,150.00	Moose Jaw Junior Band	
Frontier Recreation Board	700.00	Association	150.00
Gainsborough Park &		Moose Jaw Parks &	
Recreation Board	550.00	Recreation Board	850.00
Girl Guides of Canada	3,540.00	Morse Parks &	
Gladmar Recreation Board	500.00	Recreation Board	500.00
Golden Prairie		Naicam Recreation Board	600.00
Recreation Board	500.00	Neudorf Recreation Board	1,200.00
Goodsoil Recreation and		Neville Recreation Board	150.00
Parks Board	600.00	Nipawin Recreation Board	1,750.00
Goodwater Parks &		North Battleford, City of	150.00
Recreation Board	700.00	North Central	
Govan & District		Recreation Council	800.00
Recreation Board	1,050.00	North East Recreation &	
Gravelbourg Recreation		Park Association	500.00
Board	1,150.00	North Portal	
Grenfell Park &		Recreation Board	900.00
Recreation Board	800.00	North West	
Greystone Singers	1,000.00	Regional Association	700.00
Gull Lake		Ogema Recreation Board	800.00
Recreation Board	800.00	Oxbow Recreation Board	650.00
Hague Recreation &		Pangman Recreation Club	850.00
Park Board	700.00	Parkland Recreation	
Hawarden Recreation Board ..	100.00	Association	700.00
Hudson Bay		Plenty Recreation Board	500.00
Recreation Board	1,200.00	Ponteix Recreation	
Humboldt Recreation Board ..	2,550.00	Association	500.00
Ituna Recreation Board	800.00	Porcupine Plain	
Kamsack Recreation Board	1,800.00	Recreation Board	1,100.00
Kenaston Recreation Board ..	1,200.00	Prince Albert, City of	2,500.00
Kennedy Recreation		Provincial Men's Ten Pin	
Association	600.00	Bowling Association	200.00
Kerobert Recreation Board ..	2,300.00	Punichy Recreation Board	1,150.00
Kindersley Recreation Board	1,000.00	Quill Lake	
Kinistino Parks &		Recreation Board	600.00
Recreation Board	800.00	Quinton Recreation Board	600.00
Kyle Recreation Board	650.00	Rural Municipality of:	
Lampman Recreation Board ..	900.00	Surprise Valley No. 9	
La Ronge Recreation Board ..	950.00	Parks &	
Lashburn Recreation Board	800.00	Recreation Board	200.00
Leader Recreation Board	1,800.00	Weyburn No. 67 Parks &	
Leroy Recreation Board	1,150.00	Recreation Board	600.00
Lestock & District		Brokenshell No. 68 Parks	
Recreation Board	1,100.00	& Recreation Board	150.00
Limerick Recreation Board	500.00	St. Andrews No. 287	
Lipton Recreation Board	500.00	Recreation Board	900.00
L.I.D. 926 Recreation Board	500.00	Viscount No. 341	
Loreburn Recreation Board	1,000.00	Recreation Board	700.00

ADMINISTRATION—(Concluded)

Grants:—(Concluded)

Radville Recreation Board	750.00	South East Recreational Parks Association	200.00
Redvers Recreation Board	800.00	South West Recreation & Parks Association	100.00
Regina Child & Youth Drama Association	545.00	Southey Recreation Board	800.00
Regina, City of	3,000.00	Sovereign Recreation Board ..	1,550.00
Rockglen Recreation Board ..	500.00	Spalding Recreation Board	800.00
Rosetown School Unit No. 43	100.00	Speers Recreation Board	500.00
Rosetown Recreation Board ..	2,750.00	Spiritwood Recreation Board ..	150.00
Rosthern Recreation Board	900.00	Stockholm Recreation Association	900.00
Rush Lake Recreation Board	500.00	Stoughton Recreation Council ..	900.00
St. Walburg & District Recreation Board	850.00	Strasbourg Recreation Board ..	950.00
Saskatchewan Amateur Basketball Association	500.00	Swift Current, City of	3,000.00
Saskatchewan Amateur Football Association	400.00	Swift Current Collegiate Institute No. 16	100.00
Saskatchewan Amateur Hockey Association	1,000.00	Tisdale Recreation Board	500.00
Saskatchewan Branch of Amateur Athletic Union of Canada	1,000.00	Torquay Recreation Board	900.00
Saskatchewan Centenary Journey Committee	1,500.00	Unity Recreation Board	600.00
Saskatchewan Council, Girl Guides Association	2,000.00	Uranium City & District Recreation Board	700.00
Saskatchewan High Schools Athletic Association	5,100.00	Veregin Recreation Board	500.00
Saskatchewan Junior Chamber of Commerce	2,000.00	Viceroy Recreation Board	500.00
Saskatchewan Lawn Tennis Association	350.00	Viscount Recreation Board	1,500.00
Saskatchewan Parks & Recreation Association	3,000.00	Wadena & District Recreation Board	800.00
Saskatchewan Provincial Council, Boy Scouts of Canada	3,000.00	Wadena Park & Recreation Board	350.00
Saskatchewan Section of Canadian Amateur Swimming Association	1,000.00	Wakaw Recreation Board	1,250.00
Saskatchewan Ski Association	306.00	Wapella Park & Recreation Board	700.00
Saskatchewan United Nations Association	1,000.00	Watson Recreation Board	1,350.00
Saskatchewan Volleyball Association	350.00	West Central Recreation Association	800.00
Saskatchewan Winter Games Committee	9,600.00	Weyburn, City of	1,900.00
Saskatoon, City of	3,700.00	Whitewood Parks & Recreation Board	950.00
Saskatoon Parks & Recreation Board	800.00	Wilcox Parks & Recreation Board	1,450.00
Sedley Recreation Board	250.00	Wilkie Park & Recreation Board	1,450.00
Shellbrook Recreation Board ..	650.00	Wilkie School Unit No. 59	100.00
South Central Recreation & Parks Association	800.00	Willow Bunch Recreation Board	250.00
		Windthorst Recreation & Parks Board	650.00
		Wishart Parks & Recreation Board	650.00
		Wolseley Recreation Board	1,100.00
		World University Service of Canada	250.00
		Wynyard Recreation Board	1,100.00
		Yorkton, City of	250.00
		Yorkton Recreation Board	1,400.00
		Young Recreation Board	750.00
		Payees under \$100.00	1,527.50
			\$ 188,856.00

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) salaries, services and gratuities of \$4,000 or more, (b) travel and sustenance (to those listed under (a)) of \$300.00 or more and (c) other expenses of \$1,000.00 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel and Sustenance:

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Allred, V. L.	\$ 4,873.00	\$ 655.83	Purdin, R. R.	9,981.00	1,044.04
Arnold, D. J.	8,817.00	1,145.40	Rowley, R. W.	5,961.00	748.64
Drozowski, J. E.	5,977.97	901.70	Thomson, A. R.	8,869.00	685.25
Ellis, W. R.	9,815.00	1,145.75	Tuck, W. G. W. ...	10,495.00	655.56
McFaul, J. L.	5,469.76	518.95	Other Salaries		
Mather, G. J.	4,675.00	650.04	under \$4,000.00 ...	44,102.03	.....
Miller, H. B.	8,677.00	630.10	Other Travel		
Mundle, G. E.	10,327.00	1,130.95	and Sustenance ...	.....	6,208.65
Nixon, Dr. H. R.	4,000.03	.....			
Pluntz, A. B.	5,318.00	707.44			
				<u>\$ 147,357.79</u>	<u>\$ 16,828.30</u>

Other Expenses:

Canadian Association for Health, Physical Education & Recreation Inc.	\$ 1,087.92	Saskatchewan Government Telephones	4,689.06
Central Vehicle Agency	17,166.19	Smeed's Moving and Storage Ltd.	1,693.04
Hillis/Hickling-Johnson	3,760.91	Sunshine Office Equipment Ltd.	2,620.35
International Business Machines Co. Ltd.	1,019.57	Wenger Corp.	14,542.38
MacLaren Advertising Co. Ltd.	2,447.79	Wessel Bros. Ltd.	3,214.14
Midwest Litho Ltd.	2,966.08	Payees under \$1,000.00	15,259.72
Purchasing Agency	3,339.24		
			<u>\$ 73,806.39</u>

TOTAL—PROVINCIAL YOUTH AGENCY\$ 426,848.48

PUBLIC HEALTH

(\$58,027,680.25)

GENERAL ADMINISTRATION

Estimate	\$ 434,440.00	Expenditure	\$ 352,167.41
Department Head—Salary			\$ 23,945.42
Branch Head—Salary			11,304.00
Permanent Positions—Salaries			230,138.56
Day Labour, Casual and Part-Time Employment			4,236.26
Honorariums and Special Services			6,797.50
Rents, Insurance and Utility Services			2,131.58
Publicity, Advertising and Printing			2,796.46
Repairs and Maintenance			1,435.93
Travel, Sustenance and Vehicle Expenses			12,794.11
Postage and Communications			5,879.93
Freight, Express, Cartage and Duty			204.56
Contractual Services (Other)			1,936.55
Stationery and Office Supplies			12,957.82
Scientific and Educational Supplies			661.58
Medical and Hospital Supplies			8,477.89
Miscellaneous Materials and Supplies			1,736.35
Grants and Other Contributions			1,627.00
Taxes and Licences			880.57
Compensation for Loss			29,866.70
Office Equipment			2,902.80
Sundry			95.35
			\$ 362,806.92
Less: Refund—Materials and Supplies			10,639.51
			\$ 352,167.41

Grant:

Saskatchewan Anti-Tuberculosis League	\$ 1,627.00
---	-------------

TUBERCULOSIS AND HOSPITALS ACT

Estimate	\$ 237,480.00	Expenditure	\$ 196,960.00
----------------	---------------	-------------------	---------------

Grant:

Saskatchewan Anti-Tuberculosis League	\$ 196,960.00
---	---------------

SUNDRY GRANTS AND CONTRIBUTIONS

Estimate	\$ 27,460.00	Expenditure	\$ 21,122.48
----------------	--------------	-------------------	--------------

Grants and Other Contributions	\$ 3,000.00
Contractual Services (Other)	18,122.48
	\$ 21,122.48

SUNDRY GRANTS AND CONTRIBUTIONS—(Concluded)

Grants:

Canadian Public Health Association	\$ 1,000.00
St. John Ambulance Association (Saskatchewan Council)	2,000.00
	<u>\$ 3,000.00</u>

ASSISTANCE TO HOME CARE PROGRAMS

Estimate	\$ 108,950.00	Expenditure	\$ 92,464.71
----------------	---------------	-------------------	--------------

Permanent Positions—Salaries	\$ 5,289.00
Travel, Sustenance and Vehicle Expenses	318.76
Grants and Other Contributions	86,770.84
Sundry	86.11
	<u>\$ 92,464.71</u>

Analysis of Above Expenditure by Location of Home Care Program

Community Home Care Program, Moose Jaw	\$ 13,637.50
Rehabilitation Home Care Program, Saskatoon	27,720.45
Psychiatric Home Care Program, Saskatoon	26,117.99
Community Home Care Program, Prince Albert	19,219.90
Community Home Care Program, Central Butte	5,758.92
Community Home Care Program, Regina	9.95
Total—Assistance to Home Care Programs	<u>\$ 92,464.71</u>

Grants:

Moose Jaw Community Home Care Program	\$ 13,637.50
Prince Albert Home Care Program	19,219.90
University Hospital	53,838.44
Payees under \$100.00	75.00
	<u>\$ 86,770.84</u>

TO PROVIDE TRAINING-HEALTH PERSONNEL

Estimate	\$ 90,020.00	Expenditure	\$ 112,648.77
----------------	--------------	-------------------	---------------

Branch Head—Salary	\$ 10,860.00
Permanent Positions—Salaries	3,966.00
Honorariums and Special Services	165.00
Professional and Technical Services	1,231.33
Publicity, Advertising and Printing	519.71
Travel, Sustenance and Vehicle Expenses	742.74
Postage and Communications	302.12
Stationery and Office Supplies	433.67
Scientific and Educational Supplies	586.12
Grants and Other Contributions	93,732.94
Sundry	109.14
	<u>\$ 112,648.77</u>

TO PROVIDE TRAINING-HEALTH PERSONNEL—(Concluded)

Grants:

Acaster, G. R.	\$ 600.00	Laberge, R. R.	1,200.00
Andall, K. E.	600.00	Leonard, D. B.	1,200.00
Anderson, J. I.	854.17	Longfellow, C. N.	1,200.00
Antoniuk, R. L.	600.00	Lowe, L. L.	341.67
Ayotte, W. A.	417.74	MacLeod, J. W.	200.00
Baba, K. G.	600.00	McBeth, B. J.	419.35
Baker, L. J.	1,200.00	McGillivray, M. G.	1,200.00
Ball, A. T.	1,200.00	McIsaac, H. J.	1,200.00
Baron, G. R.	1,200.00	McKillop, J. D.	1,200.00
Basarsky, P. R.	1,200.00	McLeod, J. W.	141.67
Beesley, G. P.	1,200.00	Mang, B. L.	1,200.00
Benjamin, Dr. J. I.	300.00	Maze, D. B.	1,200.00
Bentham, R. R.	1,200.00	Nattrass, M. J.	1,200.00
Bessie, R. B.	1,200.00	Nefi, L. C.	1,200.00
Bohn, M. V.	1,200.00	Nevile, M. D.	1,200.00
Bradey, B. J.	600.00	Nystrom, R. M.	1,200.00
Bradley, R. D.	1,200.00	Oates, L. E.	1,200.00
Brattley, W. T.	1,200.00	Parrott, R. G.	1,200.00
Buettner, M. A.	1,200.00	Parton, R. G.	1,200.00
Busse, C. D.	600.00	Porth, R. N.	600.00
Clements, D. E. S.	1,200.00	Powell, K. W.	1,200.00
Culham, L. G.	1,200.00	Queen, R. L.	1,200.00
Dickson, M. W.	1,200.00	Racine, R. E.	1,200.00
Dohms, D. W.	600.00	Reed, P. W.	1,200.00
Donaldson, M. J.	600.00	Rieben, P.	1,200.00
Donovan, T. E.	1,200.00	Robertson, D. J.	1,200.00
Douglas, K. N.	1,200.00	Shewchuk, M. E.	1,200.00
Dovich, S.	1,200.00	Shupe, R. J.	1,200.00
Duke, E. T.	1,200.00	Siemens, A.	600.00
Enns, N. J.	1,200.00	Sigstad, B. W.	1,200.00
Filyk, A.	600.00	Sipko, W. B.	1,200.00
Forster, J. M.	1,200.00	Smith, C. C.	1,200.00
Franks, Dr. F. J.	1,800.00	Smith, G. C.	600.00
Frederick, F. J.	341.67	Stockton, H. J.	1,200.00
Freidin, E.	600.00	Stotesbury, D. V.	600.00
Gasser, G. G.	1,200.00	Strong, K. R.	1,200.00
Gibbings, C. W.	600.00	Stronski, Mrs. W.	600.00
Green, D. J.	1,200.00	Tangen, K. R.	1,200.00
Hall, G. T.	1,200.00	Tannahill, E. M.	858.33
Hameluck, R. T.	522.58	Tarry, D. G.	1,200.00
Hanna, R. D.	341.67	Tataryn, P.	600.00
Hart, K. A.	1,200.00	Tymkiw, E. W.	1,200.00
Hawrish, C. E.	1,200.00	Uglene, L. M.	1,200.00
Hildebrand, G. D.	1,200.00	Van der Haegen, M. E.	1,200.00
Hunter, D. G.	1,052.42	Victorian Order of Nurses	1,200.00
Koroll, V. A.	341.67	Zak, E. W.	1,200.00
Krisciunas, H. A.	1,200.00		
Kurz, C.	1,200.00		
			\$ 93,732.94

TO PROVIDE FOR THE RECRUITMENT OF HEALTH PERSONNEL

Estimate	\$ 100,000.00	Expenditure	\$ 62,549.57
Honorariums and Special Services			\$ 125.00
Professional and Technical Services			2,279.68
Travel, Sustenance and Vehicle Expenses			1,493.88
Contractual Services (Other)			275.00
Grants and Other Contributions			58,236.67
Sundry			139.34
			\$ 62,549.57

TO PROVIDE FOR THE RECRUITMENT OF HEALTH PERSONNEL—(Concluded)

Grants:

Archambault, G. E.	\$ 5,000.00	Sauder, H. E.	5,000.00
Bichel, Dr. L. G.	5,000.00	Shiffman, Dr. J.	1,541.66
Cote, M. H.	5,000.00	Simoneau, M. L.	5,000.00
Fogel, Dr. H. G.	5,000.00	Swafford, Dr. J. R.	5,000.00
Henderson, Dr. P. D.	1,708.33	Thomas, Dr. I. L.	5,000.00
Hill, Dr. C. R.	2,250.00	Tynan, Dr. J. J.	5,527.00
Mickleborough, Dr. M. E.	2,209.68		
Polischuk, D. R.	5,000.00		
			<u>\$ 58,236.67</u>

SASKATCHEWAN CANCER COMMISSION

Estimate	\$ 1,406,690.00	Expenditure	\$ 1,426,969.21
----------------	-----------------	-------------------	-----------------

Branch Heads—Salaries	\$ 41,822.00
Permanent Positions—Salaries	491,078.56
Temporary Positions—Salaries	25,627.16
Day Labour, Casual and Part-Time Employment	22,603.31
Honorariums and Special Services	5,075.00
Retiring Gratuities	1,038.65
Medical, Dental, Optical, Hospitalization, Burial and Allied Services	1,061,884.46
Professional and Technical Services	258.91
Rents, Insurance and Utility Services	3,976.20
Publicity, Advertising and Printing	4,371.56
Repairs and Maintenance	5,085.67
Travel, Sustenance and Vehicle Expenses	10,240.66
Postage and Communications	13,626.11
Freight, Express, Cartage and Duty	2,922.64
Contractual Services (Other)	14,054.29
Stationery and Office Supplies	6,497.45
Scientific and Educational Supplies	3,555.85
Medical and Hospital Supplies	61,643.39
Clothing and Clothing Material	1,184.33
Miscellaneous Materials and Supplies	1,314.11
Taxes and Licences	428.18
Land and Buildings	1,076.37
Office Equipment	3,072.66
Furniture, Furnishings and Fixtures	76,071.13
Sundry	91.73
	<u>\$ 1,858,600.38</u>

Less:

Transfer of Expenditure to National Health Grants

(See Page 242)

.....\$ 98,438.00

Reimbursement—Government of Canada

333,193.17

431,631.17\$ 1,426,969.21*Analysis of Above Expenditure by Unit of Activity*

Administration—Cancer Services	\$ 53,402.74
Allan-Blair Memorial Clinic, Regina	948,851.68
Saskatoon Cancer Clinic	856,345.96
	<u>\$ 1,858,600.38</u>

Less:

Transfer of Expenditure to National Health Grants

\$ 98,438.00

Reimbursement—Government of Canada

333,193.17

431,631.17

Total—Saskatchewan Cancer Commission

\$ 1,426,969.21

REGIONAL HEALTH SERVICES

Estimate	\$ 1,702,400.00	Expenditure	\$ 1,480,353.41
Branch Heads—Salaries			\$ 177,352.50
Permanent Positions—Salaries			1,088,994.85
Temporary Positions—Salaries			12,043.44
Day Labour, Casual and Part-Time Employment			20,104.37
Honorariums and Special Services			8,850.00
Retiring Gratuities			147.47
Rents, Insurance and Utility Services			45,628.36
Publicity, Advertising and Printing			4,702.09
Repairs and Maintenance			1,854.20
Travel, Sustenance and Vehicle Expenses			250,517.82
Postage and Communications			34,883.59
Freight, Express, Cartage and Duty			7,033.15
Contractual Services (Other)			11,691.49
Stationery and Office Supplies			18,341.85
Scientific and Educational Supplies			4,753.37
Medical and Hospital Supplies			4,225.74
Clothing and Clothing Material			171.45
Coal, Wood and Other Fuels			324.75
Miscellaneous Materials and Supplies			2,587.47
Grants and Other Contributions			12,086.28
Taxes and Licences			211.50
Office Equipment			1,889.85
Furniture, Furnishings and Fixtures			1,404.56
Educational and Scientific Equipment			617.64
Transfer of Expenditure from National Health Grants (See Page 241) :			
Personal Mileage			1,427.53
Provincial Share			102,936.03
Sundry			289.65
			\$ 1,815,071.00
Less: Reimbursement—Tax Collected by Municipalities			334,717.59
			\$ 1,480,353.41

Analysis of Above Expenditure by Health Region or Unit of Activity

Administration	\$ 56,112.88
Health Region No. 1, Swift Current	152,802.98
Health Region No. 2, Moose Jaw-Assiniboia-Gravelbourg	220,593.83
Health Region No. 3, Weyburn-Estevan	147,037.66
Health Region No. 5, Regina Rural	178,537.73
Health Region No. 7, Rosetown-Biggar-Kindersley	137,416.37
Health Region No. 8, Saskatoon Rural	131,941.22
Health Region No. 9, Humboldt-Wadena	125,807.61
Health Region No. 10, Yorkton-Melville	200,630.63
Health Region No. 11, Melfort-Tisdale	143,459.14
Health Region No. 12, Prince Albert	132,094.69
Health Region No. 13, North Battleford	188,636.26
	\$ 1,815,071.00
Less: Reimbursement—Tax Collected by Municipalities	334,717.59
Total—Regional Health Services	\$ 1,480,353.41

Grants:

Bacon, F. E.	\$ 100.00	Donaldson, D. T.	100.00
Boulianne, M. A.	100.00	Drabinasty, E. H.	100.00
Chicilo, V. J.	100.00	Funk, I. L.	100.00
Cloarec, V.	100.00	Harris, M. E.	100.00
Conway, Dr. D. F.	500.00	Karpish, O. G.	100.00
Domes, L.	100.00	Keil, S. M. S.	100.00

REGIONAL HEALTH SERVICES—(Concluded)

Grants:—(Concluded)

Kuffner, J. K.	175.00	Schraml, D. A.	100.00
Laing, J. M.	150.00	Simonot, C. Y.	100.00
Leaker, M. A.	100.00	Smith, L. M.	100.00
Luciuk, R. M.	100.00	Taube, M. B.	100.00
McRorie, M. R.	100.00	Taylor, B. E.	100.00
Marshall, M. M.	100.00	Travis, S. E.	100.00
Morgan, S. M.	100.00	Uhryn, M. F.	100.00
Olson, S. E.	175.00	Wilgers, M. M.	100.00
Pajunen, S. L.	100.00	Woodard, L.	100.00
Patterson, E. J.	100.00	Wotherspoon, R. L.	150.00
Popowich, E. C.	100.00	Payees under \$1,000.00	7,836.28
Reid, J. E.	100.00		
Renwick, K. E.	100.00		
Sajtos, C.	100.00		
		\$	12,086.28

NORTHERN HEALTH SERVICES

Estimate	\$ 172,440.00	Expenditure	\$ 161,400.13
Branch Head—Salary			8,832.00
Permanent Positions—Salaries			45,813.37
Temporary Positions—Salaries			3,006.02
Day Labour, Casual and Part-Time Employment			28,633.44
Medical, Dental, Optical, Hospitalization, Burial and Allied Services			5,620.00
Rents, Insurance and Utility Services			5,619.80
Publicity, Advertising and Printing			125.05
Repairs and Maintenance			1,048.89
Travel, Sustenance and Vehicle Expenses			8,024.87
Postage and Communications			2,128.65
Freight, Express, Cartage and Duty			1,538.42
Contractual Services (Other)			4,536.57
Stationery and Office Supplies			730.53
Scientific and Educational Supplies			209.70
Medical and Hospital Supplies			21,555.13
Provisions			8,340.49
Coal, Wood and Other Fuels			3,243.82
Truck, Tractor, Aircraft and Machinery Supplies			227.11
Maintenance and Construction Materials			2,028.25
Miscellaneous Materials and Supplies			1,733.91
Grants and Other Contributions			4,275.82
Taxes and Licences			239.69
Trucks, Tractors and Other Motor Propelled Vehicles			312.21
Office Equipment			735.70
Furniture, Furnishings and Fixtures			2,145.96
Construction, Maintenance and Farming Equipment			464.36
Transfer of Expenditure (Personal Mileage) from National Health Grants (See Page 241)			160.45
Sundry			69.92
		\$	161,400.13

Analysis of Above Expenditure by Location of Service

Administration	\$ 50,125.98
Buffalo Narrows Outpost Hospital	31,771.35
Cumberland House Outpost Hospital	23,762.43
Sandy Bay Outpost Hospital	23,134.27
Stoney Rapids Outpost Hospital	24,262.61
Uranium City	8,343.49
Total—Northern Health Services	\$ 161,400.13

NORTHERN HEALTH SERVICES—(Concluded)

Grants:

Creighton, Town of	\$	3,000.00
Crouse, P. A.		100.00
Kaldor, K. K.		100.00
Manitoba Northern Local Health Unit No. 24		1,000.82
Payees under \$100.00		75.00
	\$	4,275.82

ASSISTANCE TO CITY HEALTH DEPARTMENTS
AND HEALTH REGIONS

Estimate	\$	199,080.00	Expenditure	\$	193,718.50
----------------	----	------------	-------------------	----	------------

Grants:

Health Region No. 1, Swift Current	\$	7,138.00
Regina, City of		97,875.00
Saskatoon, City of		88,705.50
	\$	193,718.50

PUBLIC HEALTH NURSING

Estimate	\$	39,660.00	Expenditure	\$	38,178.82
----------------	----	-----------	-------------------	----	-----------

Branch Head—Salary	\$	9,264.00
Permanent Positions—Salaries		23,538.43
Travel, Sustenance and Vehicle Expenses		3,905.62
Postage and Communications		617.05
Contractual Services (Other)		111.20
Stationery and Office Supplies		294.32
Grants and Other Contributions		225.00
Sundry		223.20
	\$	38,178.82

Grants:

Payees under \$100.00	\$	225.00
-----------------------------	----	--------

SANITATION

Estimate	\$	43,200.00	Expenditure	\$	42,209.21
----------------	----	-----------	-------------------	----	-----------

Branch Head—Salary	\$	11,883.00
Permanent Positions—Salaries		24,150.00
Publicity, Advertising and Printing		223.78
Travel, Sustenance and Vehicle Expenses		4,169.75
Postage and Communications		601.02
Contractual Services (Other)		217.21
Stationery and Office Supplies		563.25
Miscellaneous Materials and Supplies		115.46
Transfer of Expenditure (Personal Mileage) from National Health Grants (See Page 241)		79.15
Sundry		206.59
	\$	42,209.21

COMMUNICABLE DISEASE CONTROL

Estimate	\$ 215,070.00	Expenditure	\$ 124,513.43
Permanent Positions—Salaries			\$ 5,617.09
Publicity, Advertising and Printing			1,448.35
Postage and Communications			650.63
Freight, Express, Cartage and Duty			277.12
Contractual Services (Other)			102.80
Stationery and Office Supplies			454.45
Medical and Hospital Supplies			108,741.64
Miscellaneous Materials and Supplies			6,927.13
Taxes and Licences			122.15
Sundry			172.07
			\$ 124,513.43

VENEREAL DISEASE CONTROL

Estimate	\$ 51,910.00	Expenditure	\$ 28,292.65
Permanent Positions—Salaries			\$ 35,072.15
Temporary Positions—Salaries			870.31
Day Labour, Casual and Part-Time Employment			4,782.47
Medical, Dental, Optical, Hospitalization, Burial and Allied Services			4,436.73
Rents, Insurance and Utility Services			620.43
Travel, Sustenance and Vehicle Expenses			330.09
Postage and Communications			627.59
Contractual Services (Other)			130.90
Stationery and Office Supplies			655.50
Medical and Hospital Supplies			2,482.05
Grants and Other Contributions			2,000.00
Sundry			141.89
			\$ 52,150.11
Less: Transfer of Expenditure to National Health Grants (See Page 241)			23,857.46
			\$ 28,292.65

Grants:

Regina, City of	\$ 1,000.00
Saskatoon, City of	1,000.00
	\$ 2,000.00

NUTRITION

Estimate	\$ 12,030.00	Expenditure	\$ 12,334.54
Branch Head—Salary			\$ 6,982.00
Permanent Positions—Salaries			3,154.64
Publicity, Advertising and Printing			323.33
Travel, Sustenance and Vehicle Expenses			593.68
Postage and Communications			322.18
Contractual Services (Other)			488.78
Stationery and Office Supplies			265.65
Sundry			204.28
			\$ 12,334.54

CHILD HEALTH

Estimate	\$ 25,010.00	Expenditure	\$ 11,970.74
Branch Head—Salary			\$ 9,942.00
Permanent Positions—Salaries			381.00
Publicity, Advertising and Printing			117.49
Travel, Sustenance and Vehicle Expenses			972.02
Postage and Communications			197.25
Contractual Services (Other)			190.00
Sundry			170.98
			<u>\$ 11,970.74</u>

DENTAL HEALTH

Estimate	\$ 23,080.00	Expenditure	\$ 21,276.11
Branch Head—Salary			\$ 6,313.08
Permanent Positions—Salaries			7,337.72
Day Labour, Casual and Part-Time Employment			773.76
Publicity, Advertising and Printing			191.85
Repairs and Maintenance			125.49
Travel, Sustenance and Vehicle Expenses			957.01
Postage and Communications			293.02
Contractual Services (Other)			208.85
Stationery and Office Supplies			531.08
Medical and Hospital Supplies			384.68
Furniture, Furnishings and Fixtures			3,523.01
Transfer of Expenditure (Personal Mileage) from National Health Grants (See Page 241)			285.83
Sundry			350.73
			<u>\$ 21,276.11</u>

OCCUPATIONAL HEALTH

Estimate	\$ 47,440.00	Expenditure	\$ 41,966.26
Branch Head—Salary			\$ 18,984.00
Permanent Positions—Salaries			14,560.85
Honorariums and Special Services			200.00
Publicity, Advertising and Printing			1,415.86
Repairs and Maintenance			249.52
Travel, Sustenance and Vehicle Expenses			4,207.57
Postage and Communications			386.04
Contractual Services (Other)			212.75
Stationery and Office Supplies			199.73
Scientific and Educational Supplies			386.81
Medical and Hospital Supplies			426.89
Educational and Scientific Equipment			386.05
Transfer of Expenditure (Personal Mileage) from National Health Grants (See Page 241)			120.24
Sundry			229.95
			<u>\$ 41,966.26</u>

PROVINCIAL LABORATORIES

Estimate	\$	365,520.00	Expenditure	\$	372,640.04
Branch Head—Salary	\$	18,180.00			
Permanent Positions—Salaries		224,797.27			
Temporary Positions—Salaries		22,728.80			
Day Labour, Casual and Part-Time Employment		5,049.19			
Retiring Gratuities		1,852.86			
Professional and Technical Services		1,321.50			
Rents, Insurance and Utility Services		507.02			
Publicity, Advertising and Printing		618.08			
Repairs and Maintenance		1,243.86			
Travel, Sustenance and Vehicle Expenses		5,359.03			
Postage and Communications		9,055.60			
Freight, Express, Cartage and Duty		2,556.85			
Contractual Services (Other)		2,407.10			
Stationery and Office Supplies		6,619.65			
Scientific and Educational Supplies		995.78			
Medical and Hospital Supplies		50,770.24			
Clothing and Clothing Material		354.10			
Coal, Wood and Other Fuels		404.78			
Miscellaneous Materials and Supplies		3,090.34			
Taxes and Licences		1,738.01			
Land and Buildings		1,858.27			
Office Equipment		515.75			
Educational and Scientific Equipment		10,309.12			
Construction, Maintenance and Farming Equipment		184.59			
Sundry		122.25			
				\$	372,640.04

PSYCHIATRIC SERVICES

Estimate	\$	906,290.00	Expenditure	\$	885,304.73
Branch Heads—Salaries	\$	153,979.70			
Permanent Positions—Salaries		534,878.30			
Temporary Positions—Salaries		31,242.19			
Day Labour, Casual and Part-Time Employment		31,564.37			
Honorariums and Special Services		695.00			
Medical, Dental, Optical, Hospitalization, Burial and Allied Services		3,094.50			
Professional and Technical Services		391.26			
Rents, Insurance and Utility Services		5,356.63			
Publicity, Advertising and Printing		7,463.41			
Repairs and Maintenance		3,136.67			
Travel, Sustenance and Vehicle Expenses		26,584.48			
Postage and Communications		14,162.54			
Freight, Express, Cartage and Duty		1,719.12			
Contractual Services (Other)		17,092.38			
Stationery and Office Supplies		7,728.84			
Scientific and Educational Supplies		6,835.61			
Medical and Hospital Supplies		15,346.28			
Clothing and Clothing Material		1,290.19			
Coal, Wood and Other Fuels		234.07			
Miscellaneous Materials and Supplies		999.00			
Taxes and Licences		453.28			
Office Equipment		7,105.95			
Furniture, Furnishings and Fixtures		3,174.03			
Educational and Scientific Equipment		10,776.93			
				\$	885,304.73

PSYCHIATRIC SERVICES—(Concluded)

Analysis of Above Expenditure by Psychiatric Unit or Unit of Activity

Administration	\$ 113,700.57
Munroe Wing, Regina	255,560.95
Psychiatric Department, Union Hospital, Moose Jaw	148,649.59
MacNeil Clinic, Saskatoon	60,121.30
Mental Health Clinic, Swift Current	47,222.49
Mental Health Clinic, Prince Albert	55,107.26
Psychiatric Research Unit	204,942.57
Total—Psychiatric Services	<u>\$ 885,304.73</u>

THE SASKATCHEWAN HOSPITAL, NORTH BATTLEFORD

Estimate	\$ 3,938,970.00	Expenditure	\$ 3,869,268.01
----------------	-----------------	-------------------	-----------------

Branch Head—Salary	\$ 23,154.00
Permanent Positions—Salaries	2,520,882.46
Temporary Positions—Salaries	291,363.15
Day Labour, Casual and Part-Time Employment	34,545.90
Honorariums and Special Services	225.00
Retiring Gratuities	5,827.08
Medical, Dental, Optical, Hospitalization, Burial and Allied Services	18,228.18
Allowances and Care of Persons	72,073.17
Professional and Technical Services	2,509.81
Rents, Insurance and Utility Services	45,807.17
Publicity, Advertising and Printing	907.68
Repairs and Maintenance	4,020.14
Travel, Sustenance and Vehicle Expenses	28,413.60
Postage and Communications	17,079.53
Freight, Express, Cartage and Duty	5,791.39
Contractual Services (Other)	8,021.26
Stationery and Office Supplies	6,187.71
Scientific and Educational Supplies	3,423.66
Medical and Hospital Supplies	105,447.64
Provisions	421,320.36
Clothing and Clothing Material	27,410.08
Coal, Wood and Other Fuels	48,373.42
Truck, Tractor, Aircraft and Machinery Supplies	2,555.27
Maintenance and Construction Materials	41,445.94
Miscellaneous Materials and Supplies	49,469.71
Grants and Other Contributions	14,835.00
Taxes and Licences	2,610.67
Compensation for Loss	185.72
Office Equipment	1,338.18
Furniture, Furnishings and Fixtures	57,618.72
Educational and Scientific Equipment	750.10
Construction, Maintenance and Farming Equipment	7,446.31
	<u>\$ 3,869,268.01</u>

Analysis of Above Expenditure by Unit of Activity

Psychiatric and Medical Treatment:	
Administration	\$ 19,378.27
Professional Psychiatric and Medical Care	107,314.28
Psychiatric Research	3,751.47
Social Work	106,794.62
Occupational Therapy	24,308.98
Recreational Therapy	6,380.48
Pharmacy	104,367.56
Dental	17,790.44
Clinical Laboratory	12,492.29

THE SASKATCHEWAN HOSPITAL, NORTH BATTLEFORD—(Continued)

Analysis of Above Expenditure by Unit of Activity—(Concluded)

Psychiatric and Medical Treatment:—(Concluded)

X-Ray	7,114.44	
E.E.G.	7,538.48	
Psychology	6,028.15	
Clerical and Medical Records	50,705.52	
Physiotherapy	87.80	
Optical	1,667.66	
	<u>\$</u>	475,720.44

Nursing and Patient Care:

Administration	\$ 7,995.15	
Nursing Services	1,642,566.42	
Nursing School	43,754.72	
Barber and Beautician Shop	21,272.33	
Operating Room	7,598.31	
Nursing Staff Quarters	26,230.06	
General Patient Care	215,598.54	
		<u>1,965,015.53</u>

Administration:

General Administration	\$ 67,446.40	
Personnel Administration	12,194.04	
Accounting and Allied (Purchasing, Stores, etc.)	90,619.38	
		<u>170,259.82</u>

Food Services:

Administration	\$ 12,270.87	
Kitchen and Dining Rooms	462,318.99	
Bakeshop	19,522.86	
Butchershop	127,493.65	
		<u>621,606.37</u>

Operations and Maintenance:

Administration	\$ 41,199.64	
Heat and Power	204,794.69	
Waterworks	12,698.00	
Sewage Disposal	869.89	
Carpentry	48,637.29	
Electrical	29,817.52	
Plumbing	37,647.77	
Painting	23,024.27	
Plastering	6,860.93	
Other Trades	17,811.56	
Fire Protection	255.49	
Garage—Cars and Trucks	21,092.82	
Garage—Ambulance	7,294.27	
Grounds Maintenance, Landscaping, Greenhouses and Roads	24,802.95	
Laundry	86,742.46	
Tailoring	4,413.10	
Dry Cleaning	4,296.58	
Sewing	8,907.13	
Upholstering and Mattress Making	16,594.24	
Shoemaking	4,342.25	
Institutional Housekeeping and Cleaning	20,628.20	
Night Watchman and Key-Men Services	13,934.80	
		<u>636,665.85</u>

Total—The Saskatchewan Hospital, North Battleford\$ 3,869,268.01

Grants:

Antonio, E. Y.	\$ 150.00	Brausen, G. W.	150.00
Armstrong, D. A.	150.00	Cemon, J. E.	150.00
Baker, J. M.	150.00	Chabin, S. A.	150.00
Bennett, K. M.	150.00	Cochrane, L. J.	150.00
Blais, P. D.	150.00	Favelle, J. L.	150.00
Boskill, L. G.	150.00	Fiddler, L. J.	150.00
Brassard, L. R.	100.00	Foxworthy, E. R.	150.00

THE SASKATCHEWAN HOSPITAL, NORTH BATTLEFORD—(Concluded)

Grants:—(Concluded)

Hall, V.	100.00	Pelletier, G.	150.00
Hospital School District No. 3929	8,235.00	Pelletier, L. M.	150.00
Koop, M. G.	150.00	Peters, B. L.	150.00
Korpach, A. J.	150.00	Rafuse, M. O.	150.00
Kupczak, E. A.	150.00	Schmaltz, U.	150.00
Lamb, A. N.	150.00	Spiden, J. E.	150.00
Lybeck, L. A.	150.00	Sundberg, J. A.	150.00
McDermid, D.	150.00	Thompson, C.	150.00
McLean, L. C.	150.00	Voigt, B. L.	150.00
Mathias, D. R.	150.00	Wansbrough, S.	150.00
Morgan, M.	150.00	Welsh, G.	150.00
Mueller, H. R.	150.00	Whetstone, A. W.	150.00
Nichol, A. J.	150.00	Windels, D. C.	150.00
Odishaw, L. F.	150.00	Znack, G. A.	150.00
Olson, L. A.	150.00	Payees under \$100.00	100.00
Parrish, J. D.	150.00		
Pawluk, P.	150.00		
			\$ 14,835.00

THE SASKATCHEWAN HOSPITAL, WEYBURN

Estimate	\$ 3,698,090.00	Expenditure	\$ 3,454,974.85
----------------	-----------------	-------------------	-----------------

Branch Head—Salary	\$ 8,388.20
Permanent Positions—Salaries	2,234,256.29
Temporary Positions—Salaries	256,208.65
Day Labour, Casual and Part-Time Employment	53,322.14
Honorariums and Special Services	243.91
Retiring Gratuities	1,875.37
Medical, Dental, Optical, Hospitalization, Burial and Allied Services	30,500.93
Allowances and Care of Persons	82,794.77
Professional and Technical Services	2,265.25
Rents, Insurance and Utility Services	26,170.36
Publicity, Advertising and Printing	768.74
Repairs and Maintenance	2,412.70
Travel, Sustenance and Vehicle Expenses	53,921.26
Postage and Communications	25,109.67
Freight, Express, Cartage and Duty	5,856.67
Contractual Services (Other)	16,624.56
Stationery and Office Supplies	8,957.01
Scientific and Educational Supplies	5,413.39
Medical and Hospital Supplies	175,400.79
Provisions	210,245.71
Clothing and Clothing Material	44,553.36
Coal, Wood and Other Fuels	39,903.44
Truck, Tractor, Aircraft and Machinery Supplies	1,908.32
Maintenance and Construction Materials	46,287.21
Miscellaneous Materials and Supplies	69,162.12
Grants and Other Contributions	9,940.48
Taxes and Licences	2,679.24
Compensation for Loss	459.85
Office Equipment	2,323.40
Furniture, Furnishings and Fixtures	32,998.82
Educational and Scientific Equipment	2,344.70
Construction, Maintenance and Farming Equipment	4,037.04
	\$ 3,457,334.35
Less: Refund—Department of Education re Weyburn Vocational Centre	2,359.50
	\$ 3,454,974.85

THE SASKATCHEWAN HOSPITAL, WEYBURN—(Continued)

Analysis of Above Expenditure by Unit of Activity

Psychiatric and Medical Treatment:

Administration	\$ 2,361.65
Professional Psychiatric and Medical Care	196,508.48
Social Work	134,777.68
Occupational Therapy	36,217.63
Recreational Therapy	16,579.19
Pharmacy	192,800.98
Dental	11,454.65
Clinical Laboratory	20,330.53
X-Ray	8,405.06
E.E.G.	8,592.80
Psychology	12,439.14
Clerical and Medical Records	68,733.71
Physiotherapy	1,340.82
Optical	745.70

Nursing and Patient Care:

Administration	\$ 8,011.59
Nursing Services	1,356,149.39
Nursing School	52,297.62
Barber and Beautician Shop	9,267.51
Operating Room	5,042.00
Nursing Staff Quarters	19,549.88
General Patient Care	82,147.90

1,532,465.89

Administration:

General Administration	\$ 72,447.23
Personnel Administration	12,391.40
Accounting and Allied (Purchasing, Stores, etc.)	58,385.24

143,223.87

Food Services:

Administration	\$ 5,016.28
Kitchen and Dining Room	318,639.10
Pasteurizing	2,329.53
Bakeshop	12,563.85
Butchershop	71,861.35

410,410.11

Operations and Maintenance:

Administration	\$ 52,754.96
Heat and Power	152,750.00
Waterworks	44,141.79
Sewage Disposal	3,426.20
Carpentry	50,829.68
Electrical	38,627.57
Plumbing	30,084.33
Painting	31,802.32
Plastering	24,879.55
Other Trades	6,435.95
Fire Protection	35.78
Garage—Cars and Trucks	7,341.73
Garage—Ambulance	6,128.64
Grounds Maintenance, Landscaping, Greenhouses and Roads	2,416.79
Laundry	62,129.28
Tailoring	5,524.20
Dry Cleaning	782.25
Sewing	17,590.90
Upholstering and Mattressmaking	12,865.05
Shoemaking	2,570.95
Institutional Housekeeping and Cleaning	61,810.05
Night Watchman and Key-Men Services	5,956.59
Rehabilitation Farm Operations	39,061.90

659,946.46

Less: Refund—Department of Education re Weyburn Vocational Centre

\$ 3,457,334.35
2,359.50

Total—The Saskatchewan Hospital, Weyburn

\$ 3,454,974.85

THE SASKATCHEWAN HOSPITAL, WEYBURN—(Concluded)

Grants:

Adderley, C. R.	\$ 150.00	McPherson, C.	150.00
Adolphe, B. L.	150.00	Marusiak, C.	150.00
Auckland, M.	150.00	Miller, C.	150.00
Boyd, C.	150.00	Milos, A.	150.00
Boyko, E. L.	150.00	Mitchell, P.	150.00
Burge, L.	150.00	Nagy, S. A.	150.00
Burns, J. A.	150.00	Nelson, D.	150.00
Canadian Mental Health Association	2,500.00	Panasjuk, H. M.	150.00
Castagner, F.	150.00	Pollries, A. E.	150.00
Chrunik, P.	150.00	Popescu, C. A.	150.00
Coldwell, W. K.	150.00	Redding, E. M. A.	150.00
Daly, B.	150.00	Safioles, C.	150.00
Dame, L.	150.00	Salkeld, K.	150.00
Durst, L.	150.00	Samida, K.	150.00
Edgington, C.	150.00	Scholfield, A. M.	150.00
Forbes, A.	150.00	Selk, D.	150.00
Fuchs, D. M.	150.00	Severn, J. B.	150.00
Hamm, T.	150.00	Shaw, D. L.	150.00
Hill, H.	150.00	Stephen, M.	150.00
Kirby, D.	100.00	Stockham, V. M.	150.00
Koropatwa, L.	150.00	Story, C.	150.00
Lachapelle, G.	150.00	Toth, P. A.	150.00
Lee, R.	150.00	White, F.	150.00
Libin, J. D.	140.48	White, L.	150.00
Lucas, L. R.	150.00	Wing, C. M.	150.00
McDougald, A. M.	150.00		
			\$ 9,940.48

THE PSYCHIATRIC CENTRE, YORKTON

Estimate	\$ 443,330.00	Expenditure	\$ 358,343.09
----------------	---------------	-------------------	---------------

Branch Head—Salaries	\$ 18,431.00
Permanent Positions—Salaries	280,208.13
Temporary Positions—Salaries	2,863.46
Day Labour, Casual and Part-Time Employment	6,392.21
Honorariums and Special Services	314.00
Allowances and Care of Persons	18,901.38
Publicity, Advertising and Printing	417.63
Repairs and Maintenance	231.19
Travel, Sustenance and Vehicle Expenses	14,066.52
Postage and Communications	1,814.91
Freight, Express, Cartage and Duty	2,530.64
Contractual Services (Other)	3,414.86
Stationery and Office Supplies	2,280.95
Scientific and Educational Supplies	1,378.30
Medical and Hospital Supplies	2,071.56
Clothing and Clothing Material	1,214.61
Compensation for Loss	245.31
Office Equipment	515.75
Furniture, Furnishings and Fixtures	508.47
Educational and Scientific Equipment	150.75
Construction, Maintenance and Farming Equipment	122.80
Sundry	268.66
	\$ 358,343.09

Analysis of Above Expenditure by Unit of Activity

Psychiatric and Medical Treatment:	
Administration	\$ 27,844.10
Professional Psychiatric and Medical Care	40,450.12
Social Work	71,075.77

THE PSYCHIATRIC CENTRE, YORKTON—(Concluded)

Analysis of Above Expenditure by Unit of Activity—(Concluded)

Psychiatric and Medical Treatment—(Concluded)

Occupational Therapy	17,807.30	
Recreational Therapy	9.91	
Pharmacy	175.60	
Dental	4.00	
E. E. G.	5,214.45	
Psychology	7.30	
Clerical and Medical Records	1,898.56	
	<u>\$</u>	164,487.11
Nursing and Patient Care:		
Administration	\$ 8,055.68	
Nursing Services	128,123.58	
Nursing School	7,376.56	
Barber and Beautician Shop	32.35	
General Patient Care	2,025.37	
		145,613.54
Administration:		
General Administration	\$ 48,088.71	
Personnel Administration	33.28	
Accounting and Allied Purchasing Stores etc.	94.85	
Car Operations and Maintenance	25.60	
		48,242.44
Total—The Psychiatric Centre, Yorkton	<u>\$</u>	<u>358,343.09</u>

THE SASKATCHEWAN TRAINING SCHOOL, MOOSE JAW

Estimate	<u>\$ 3,241,330.00</u>	Expenditure	<u>\$ 3,210,592.41</u>
----------------	------------------------	-------------------	------------------------

Branch Head—Salary	\$ 23,154.00
Permanent Positions—Salaries	1,898,468.32
Temporary Positions—Salaries	273,836.48
Day Labour, Casual and Part-Time Employment	112,100.25
Medical, Dental, Optical, Hospitalization, Burial and Allied Services	12,068.83
Allowances and Care of Persons	65,277.34
Professional and Technical Services	6,534.95
Rents, Insurance and Utility Services	81,638.07
Publicity, Advertising and Printing	714.02
Repairs and Maintenance	36,342.68
Travel, Sustenance and Vehicle Expenses	28,890.06
Postage and Communications	11,812.63
Freight, Express, Cartage and Duty	5,480.84
Contractual Services (Other)	5,393.10
Stationery and Office Supplies	4,190.65
Scientific and Educational Supplies	4,244.96
Medical and Hospital Supplies	60,649.02
Provisions	267,428.84
Clothing and Clothing Material	57,299.74
Coal, Wood and Other Fuels	46,477.07
Truck, Tractor, Aircraft and Machinery Supplies	1,410.66
Maintenance and Construction Materials	40,950.85
Miscellaneous Materials and Supplies	90,902.71
Grants and Other Contributions	9,450.00
Taxes and Licences	3,209.54
Compensation for Loss	443.45
Office Equipment	2,227.46
Furniture, Furnishings and Fixtures	38,549.51
Educational and Scientific Equipment	3,362.02
Construction, Maintenance and Farming Equipment	18,023.36
Sundry	61.00
	<u>\$ 3,210,592.41</u>

THE SASKATCHEWAN TRAINING SCHOOL, MOOSE JAW—(Continued)

Analysis of Above Expenditure by Unit of Activity

Psychiatric and Medical Treatment:		
Administration	\$	17,345.01
Professional Psychiatric and Medical Care		72,493.64
Psychiatric Research		14.00
Social Work		87,551.77
Occupational Therapy		20,525.16
Recreational Therapy		25,230.55
Pharmacy		69,310.07
Dental		17,435.19
Clinical Laboratory		6,813.09
X-Ray		3,817.84
E. E. G.		1,234.75
Psychology		1,772.12
Clerical and Medical Records		26,082.70
Physiotherapy		42.64
Optical		1,575.93
School for Mentally Retarded		35,522.01
	\$	386,766.47
Nursing and Patient Care:		
Administration	\$	2,878.61
Nursing Services		1,244,733.12
Nursing School		35,229.42
Barber and Beautician Shop		5,824.74
Operating Room		11,306.31
General Patient Care		94,042.64
		1,394,014.84
Administration:		
General Administration	\$	72,064.62
Personnel Administration		4,641.40
Accounting and Allied (Purchasing, Stores Etc.)		82,745.56
		159,451.58
Food Services:		
Administration	\$	11,761.18
Kitchen and Dining Rooms		384,387.57
Bakeshop		18,221.64
Butchershop		78,502.69
		492,873.08
Operations and Maintenance:		
Administration	\$	38,698.49
Heat and Power		220,925.19
Waterworks		2,868.86
Sewage Disposal		31.60
Carpentry		43,834.27
Electrical		49,292.33
Plumbing		36,645.98
Painting		24,948.09
Plastering		20,415.35
Other Trades		63,501.47
Fire Protection		5,316.79
Garage—Cars and Trucks		31,776.88
Garage—Ambulance		5,450.68
Grounds Maintenance, Landscaping, Greenhouses and Roads		47,146.32
Laundry		53,169.70
Tailoring		6,859.25
Dry Cleaning		4,184.39
Sewing		19,910.88
Upholstering and Mattressmaking		19,691.62
Shoemaking		5,523.78
Institutional Housekeeping and Cleaning		77,291.14
Night Watchman and Key-Men Services		3.38
		777,486.44
Total—The Saskatchewan Training School, Moose Jaw	\$	3,210,592.41

THE SASKATCHEWAN TRAINING SCHOOL, MOOSE JAW—(Concluded)

Grants:

Anklovitch, C. A.	\$ 225.00	Marckoski, D. M.	225.00
Ast, J.	225.00	Marckoski, J. H.	225.00
Ballagh, B. A.	225.00	Merchel, A. D.	225.00
Ballagh, D. C.	225.00	Noren, E. I.	225.00
Blish, D. M.	225.00	Olfert, E. B. D.	225.00
Bussey, N. J.	225.00	Phillee, C. A.	225.00
Cushing, R. A.	225.00	Powers, V. J.	225.00
Elder, M. Y.	225.00	Prefontaine, D. J.	225.00
Gardiner, J. L.	225.00	Ralph, T. R.	225.00
Geuroloff, D. M.	225.00	Schmidt, M. M.	225.00
Goodale, C. C.	225.00	Seidler, R. B.	225.00
Gruben, H. J.	225.00	Smith, L. V.	225.00
Hack, C. W.	225.00	Stacheruk, G.	225.00
Halabura, T. A.	225.00	Steistol, A. M.	225.00
Hanson, A. E.	225.00	Sullivan, J. L.	225.00
Hill, L. J.	225.00	Torgunrud, C. R.	225.00
Kennedy, M. A.	225.00	Vanghel, D. J.	225.00
Klassen, B. J.	225.00	Watling, J. A.	225.00
Laberge, S.	225.00	Weber, I. G.	225.00
Longmire, F. G.	225.00	Wunsch, J. M.	225.00
Lowey, E. J.	225.00		
McNutt, R. F.	225.00		
			\$ 9,450.00

THE SASKATCHEWAN TRAINING SCHOOL, PRINCE ALBERT

Estimate	\$ 982,150.00	Expenditure	\$ 1,042,142.32
----------------	---------------	-------------------	-----------------

Branch Head—Salary	\$ 12,744.00
Permanent Positions—Salaries	602,790.06
Temporary Positions—Salaries	55,150.94
Day Labour, Casual and Part-Time Employment	57,714.16
Medical, Dental, Optical, Hospitalization, Burial and Allied Services	3,851.26
Allowances and Care of Persons	10,221.64
Rents, Insurance and Utility Services	22,100.75
Repairs and Maintenance	1,206.64
Travel, Sustenance and Vehicle Expenses	7,395.73
Postage and Communications	4,021.63
Freight, Express, Cartage and Duty	7,362.05
Contractual Services (Other)	6,421.01
Stationery and Office Supplies	1,580.45
Scientific and Educational Supplies	1,083.90
Medical and Hospital Supplies	12,462.60
Provisions	96,257.98
Clothing and Clothing Material	13,492.30
Coal, Wood and Other Fuels	24,818.93
Truck, Tractor, Aircraft and Machinery Supplies	193.73
Maintenance and Construction Materials	56,488.74
Miscellaneous Materials and Supplies	28,989.50
Taxes and Licences	912.63
Compensation for Loss	253.13
Furniture, Furnishings and Fixtures	7,325.95
Educational and Scientific Equipment	343.82
Construction, Maintenance and Farming Equipment	6,882.95
Sundry	75.84
	\$ 1,042,142.32

THE SASKATCHEWAN TRAINING SCHOOL, PRINCE ALBERT—(Concluded)

Analysis of Above Expenditure by Unit of Activity

Psychiatric and Medical Treatment:

Administration	\$	14,949.13	
Professional Psychiatric and Medical Care		3,371.46	
Social Work		16,758.39	
Occupational Therapy		37,288.79	
Recreational Therapy		2,709.49	
Pharmacy		11,567.77	
Dental		1,344.67	
X-Ray		337.11	
E. E. G.		111.14	
Optical		230.65	
	\$		88,668.60

Nursing and Patient Care:

Administration	\$	4,303.77	
Nursing Services		365,223.48	
Barber and Beautician Shop		4,955.49	
Operating Room		415.34	
General Patient Care		25,099.06	
			399,997.14

Administration:

General Administration	\$	46,882.81	
Accounting and Allied (Purchasing, Stores, Etc.)		18,788.58	
			65,671.39

Food Services:

Administration	\$	5,646.53	
Kitchen and Dining Rooms		124,349.76	
Bakeshop		4,688.56	
Butchershop		34,504.88	
			169,189.73

Operations and Maintenance:

Administration	\$	9,751.35	
Heat and Power		121,429.76	
Waterworks		5,435.09	
Carpentry		21,850.59	
Electrical		19,404.85	
Plumbing		8,125.25	
Painting		14,128.40	
Plastering		7,445.29	
Other Trades		9,390.20	
Fire Protection		464.75	
Garage—Cars and Trucks		6,342.50	
Grounds Maintenance, Landscaping, Greenhouses and Roads		15,269.10	
Laundry		37,626.62	
Dry Cleaning		1,100.05	
Sewing		8,704.46	
Institutional Housekeeping and Cleaning		27,135.89	
Night Watchman and Key-Men Services		399.57	
Garden Operations		4,611.74	
			318,615.46

Total—The Saskatchewan Training School, Prince Albert\$ 1,042,142.32

RESEARCH AND PLANNING

Estimate\$ 121,690.00 Expenditure\$ 115,352.86

Branch Head—Salary	\$	18,984.00
Permanent Positions—Salaries		53,315.47
Temporary Positions—Salaries		19,220.21
Day Labour, Casual and Part-Time Employment		4,590.04
Rents, Insurance and Utility Services		874.07
Publicity, Advertising and Printing		11,220.43

RESEARCH AND PLANNING—(Concluded)

Repairs and Maintenance	311.85
Travel, Sustenance and Vehicle Expenses	1,356.39
Postage and Communications	1,252.13
Contractual Services (Other)	1,785.84
Stationery and Office Supplies	2,055.80
Scientific and Educational Supplies	119.05
Miscellaneous Materials and Supplies	108.23
Sundry	159.35
	<u>\$ 115,352.86</u>

VITAL STATISTICS

Estimate	\$ 157,940.00	Expenditure	\$ 162,078.65
Branch Head—Salary	\$ 9,264.00		
Permanent Positions—Salaries	128,649.26		
Temporary Positions—Salaries	3,117.40		
Day Labour, Casual and Part-Time Employment	232.71		
Honorariums and Special Services	158.50		
Rents, Insurance and Utility Services	1,175.49		
Publicity, Advertising and Printing	104.12		
Repairs and Maintenance	341.57		
Travel, Sustenance and Vehicle Expenses	317.04		
Postage and Communications	365.38		
Contractual Services (Other)	3,120.98		
Stationery and Office Supplies	9,274.37		
Miscellaneous Materials and Supplies	257.78		
Office Equipment	5,482.87		
Sundry	217.18		
	<u>\$ 162,078.65</u>		

PUBLIC HEALTH LIBRARY

Estimate	\$ 19,880.00	Expenditure	\$ 18,092.24
Permanent Positions—Salaries	\$ 10,182.60		
Temporary Positions—Salaries	2,339.31		
Day Labour, Casual and Part-Time Employment	393.03		
Publicity, Advertising and Printing	592.37		
Postage and Communications	103.02		
Stationery and Office Supplies	694.22		
Scientific and Educational Supplies	3,634.21		
Sundry	153.48		
	<u>\$ 18,092.24</u>		

HOSPITAL SERVICES

Estimate	\$ 306,980.00	Expenditure	\$ 257,770.85
Branch Head—Salaries	\$ 15,618.64		
Permanent Positions—Salaries	203,099.04		
Temporary Positions—Salaries	746.72		
Honorariums and Special Services	2,880.00		
Professional and Technical Services	400.00		
Rents, Insurance and Utility Services	438.51		
Publicity, Advertising and Printing	2,128.29		
Repairs and Maintenance	887.40		

HOSPITAL SERVICES—(Concluded)

Travel, Sustenance and Vehicle Expenses	20,094.94
Postage and Communications	4,798.63
Freight, Express, Cartage and Duty	2,003.99
Contractual Services (Other)	462.25
Stationery and Office Supplies	2,143.61
Scientific and Educational Supplies	396.19
Medical and Hospital Supplies	121.45
Miscellaneous Materials and Supplies	366.70
Office Equipment	1,167.31
Transfer of Expenditure (Personal Mileage) from National Health Grants (See Page 241)	11.78
Sundry	5.40
	<u>\$ 257,770.85</u>

GRANTS TO HOSPITALS AND HEALTH CENTRES

Estimate	\$ 3,342,400.00	Expenditure	\$ 2,020,745.00
----------------	-----------------	-------------------	-----------------

Analysis of Above Expenditure by Type of Grant

Construction Grants	\$ 963,292.65
Retirement of Capital Debt	1,057,452.35
Total—Grants to Hospitals and Health Centres	<u>\$ 2,020,745.00</u>

Grants:

Arborfield Union Hospital	\$ 3,270.00	Kyle—White Bear Union Hospital	242.19
Assiniboia Union Hospital	27,290.00	Lafleche Union Hospital	5,000.00
Balcarres Union Hospital	12,525.83	Lampman Union Hospital	1,904.40
Bengough Union Hospital	944.13	Langenburg Union Hospital	6,931.51
Big River Union Hospital	964.12	Lanigan Union Hospital	1,585.22
Birch Hills Memorial Union Hospital	925.34	Lashburn & District Union Hospital	4,232.50
Borden Union Hospital	1,105.00	Leader Union Hospital	5,000.00
Brock Union Hospital, Arcola	4,000.00	Leoville Union Hospital	735.76
Canora Union Hospital	8,000.00	Les Sœurs de Charité de la Providence des Territoire du Nord-Ouest, Edmonton ..	45,636.61
Carrot River Union Hospital	1,000.00	Lloydminster Hospital	6,054.00
Central Butte Union Hospital	32,144.93	Maidstone Union Hospital	834.14
Cupar Union Hospital	4,000.00	Meadow Lake Union Hospital	2,675.59
Cutknife Union Hospital	2,715.61	Melfort Union Hospital	25,813.52
Davidson Union Hospital	9,516.12	Milden Union Hospital	6,000.00
Dinsmore Union Hospital	3,000.00	Montmartre Union Hospital ..	3,000.00
Eatonia Union Hospital	8,408.31	Moose Jaw Providence Hospital	51,250.00
Eston Union Hospital	18,070.41	Moose Jaw Union Hospital	91,000.00
Fillmore Union Hospital	9,136.97	Moosomin Union Hospital	6,500.00
Gainsborough Union Hospital	2,443.97	Neilburg & District Union Hospital	6,432.14
Grenfell Union Hospital	4,000.00	Nipawin Union Hospital	11,974.70
Gull Lake Union Hospital	7,000.00	Outlook Union Hospital	7,000.00
Herbert—Morse Union Hospital	4,000.00	Oxbow Union Hospital	5,000.00
Holy Family Hospital, Prince Albert	20,801.23	Pangman Union Hospital	3,000.00
Hudson Bay Union Hospital ..	3,152.35	Paradise Hill Union Hospital ..	928.79
Imperial Union Hospital	345.08	Ponteix Union Hospital	24,887.25
Indian Head Union Hospital ..	9,597.29	Porcupine—Carragana Union Hospital	4,287.64
Kerrobert Union Hospital	14,000.00	Prince Albert Victoria Union Hospital	173,476.00
Kincaid Union Hospital	3,991.48		
Kindersley Union Hospital	102,178.77		
Kinistino Union Hospital	4,935.15		
Kipling Memorial Union Hospital	11,000.00		

GRANTS TO HOSPITALS AND HEALTH CENTRES—(Concluded)

Grants:—(Concluded)

Quill Lake Union Hospital	1,839.11	Shellbrook Union Hospital ...	5,482.32
Rabbit Lake Union Hospital ...	2,000.00	Smeaton Union Hospital	4,109.02
Radville Community Hospital	7,100.00	Spiritwood Union Hospital	5,575.62
Redvers Union Hospital	7,006.42	Swift Current Union Hospital	41,873.51
Regina General Hospital	185,833.04	Theodore Union Hospital	3,209.97
Regina Grey Nuns' Hospital ...	64,525.79	Unity Union Hospital	2,912.84
Riverside Memorial Union		University Hospital,	
Hospital, Turtleford	17,751.52	Saskatoon	17,966.90
Rockglen Union Hospital	2,998.60	Uranium City Municipal	
Rose Valley Union Hospital	6,803.42	Hospital	47,854.50
Rosthern Union Hospital	8,385.83	Vanguard Union Hospital	14,100.00
St. Elizabeth's Hospital,		Wadena Union Hospital	821.72
Humboldt	23,639.39	Wakaw Union Hospital	33,910.00
St. Joseph's General Hospital		Watrous Union Hospital	7,425.20
Estevan	28,391.93	Watson Union Hospital	3,581.38
St. Joseph's Hospital		Wawota Memorial Union	
Gravelbourg	8,258.49	Hospital	14,100.00
St. Joseph's Hospital, Ile		Weyburn Union Hospital	40,204.85
a la Crosse	8,000.00	Whitewood—Moosomin Union	
St. Michael's Hospital,		Hospital	2,000.00
Cudworth	1,038.00	Wilkie Union Hospital	4,000.00
St. Michael's Hospital,		Wolseley Memorial Union	
Broadview	5,917.00	Hospital	1,664.30
St. Peter's Hospital Melville	41,000.00	Wynyard Union Hospital	
St. Therese Hospital, Tisdale	31,477.96	District	3,486.00
St. Walburg Union Hospital	2,917.20	Yorkton Union Hospital	19,000.00
Saskatoon City Hospital	359,075.23		
Shaunavon Union Hospital ...	97,663.89		
			<u>\$ 2,020,745.00</u>

SASKATCHEWAN HOSPITAL SERVICES PLAN—TO PROVIDE FOR
PROVINCIAL GRANT

Estimate	\$ 21,873,270.00	Expenditure	\$ 20,505,892.50
<i>Grant:</i> Saskatchewan Hospitalization Fund			\$ 48,389,510.00
<i>Less:</i> Reimbursement—Government of Canada			27,883,617.50
			<u>\$ 20,505,892.50</u>

EMERGENCY HEALTH SERVICES

Estimate	\$ 25,340.00	Expenditure	\$ 18,092.73
Branch Head—Salary			\$ 3,662.60
Permanent Positions—Salaries			8,244.00
Rent, Insurance and Utility Services			1,528.80
Travel, Sustenance and Vehicle Expenses			1,787.00
Postage and Communications			360.06
Contractual Services (Other)			2,193.85
Stationery and Office Supplies			157.06
Sundry			159.36
			<u>\$ 18,092.73</u>

HEALTH EDUCATION

Estimate	\$ 61,290.00	Expenditure	\$ 34,906.55
Permanent Positions—Salaries			\$ 18,555.18
Temporary Positions—Salaries			4,797.00
Day Labour, Casual and Part-Time Employment			322.96
Publicity, Advertising and Printing			2,593.55
Repairs and Maintenance			395.69

HEALTH EDUCATION—(Concluded)

Travel, Sustenance and Vehicle Expenses	908.01
Postage and Communications	904.10
Freight, Express, Cartage and Duty	393.81
Contractual Services (Other)	187.35
Stationery and Office Supplies	2,340.96
Scientific and Educational Supplies	3,139.98
Taxes and Licences	130.60
Sundry	237.36
	<u>\$ 34,906.55</u>

PHYSICAL REHABILITATION

Estimate	\$ 190,570.00	Expenditure	\$ 136,263.85
Branch Head—Salary			\$ 9,264.00
Permanent Positions—Salaries			340,464.01
Temporary Positions—Salaries			17,765.68
Day Labour, Casual and Part-Time Employment			13,937.06
Honorariums and Special Services			1,046.10
Medical, Dental, Optical, Hospitalization, Burial and Allied Services			15,927.40
Allowances and Care of Persons			6,600.65
Professional and Technical Services			452.00
Rents, Insurance and Utility Services			2,235.42
Publicity, Advertising and Printing			1,653.97
Repairs and Maintenance			3,125.75
Travel, Sustenance and Vehicle Expenses			12,633.05
Postage and Communications			5,503.99
Freight, Express, Cartage and Duty			1,376.51
Contractual Services (Other)			19,287.80
Stationery and Office Supplies			4,528.65
Scientific and Educational Supplies			2,963.66
Medical and Hospital Supplies			50,208.60
Provisions			6,261.40
Clothing and Clothing Material			1,706.57
Maintenance and Construction Materials			1,961.44
Miscellaneous Materials and Supplies			2,928.28
Grants and Other Contributions			5,426.32
Taxes and Licences			403.33
Land and Buildings			878.63
Office Equipment			2,210.58
Furniture, Furnishings and Fixtures			34,363.97
Construction, Maintenance and Farming Equipment			1,776.07
Transfer of Expenditure from National Health Grants (See Page 243):			
Personal Mileage			10.20
Provincial Share			30,354.76
			<u>\$ 597,255.85</u>
Less: Reimbursement—Saskatchewan Hospital Services Plan			460,992.00
			<u>\$ 136,263.85</u>

Analysis of Above Expenditure by Unit of Activity

Administration	\$ 46,241.50
Regina Centre	377,188.37
Saskatoon Centre	154,575.65
Paraplegia Services	19,250.33
	<u>\$ 597,255.85</u>
Less: Reimbursement—Saskatchewan Hospital Services Plan	460,992.00
	<u>\$ 136,263.85</u>
Total—Physical Rehabilitation	<u>\$ 136,263.85</u>
Grant: University Hospital	<u>\$ 5,426.32</u>

AIR AMBULANCE SERVICE

Estimate	\$ 190,340.00	Expenditure	\$ 157,987.31
Branch Head—Salary		\$	4,780.00
Permanent Positions—Salaries			44,464.46
Rents, Insurance and Utility Services			9,581.31
Repairs and Maintenance			6,974.32
Travel, Sustenance and Vehicle Expenses			73,905.14
Postage and Communications			1,073.28
Freight, Express, Cartage and Duty			132.01
Contractual Services (Other)			3,020.97
Stationery and Office Supplies			121.44
Medical and Hospital Supplies			380.00
Coal, Wood and Other Fuels			352.03
Truck, Tractor, Aircraft and Machinery Supplies			12,129.88
Maintenance and Construction Materials			257.88
Miscellaneous Materials and Supplies			522.46
Taxes and Licences			199.81
Sundry			92.32
			\$ 157,987.31

HEALTH SERVICES: PUBLIC ASSISTANCE CASES

Estimate	\$ 2,253,410.00	Expenditure	\$ 1,476,361.24
Branch Head—Salaries		\$	9,460.00
Permanent Positions—Salaries			95,042.28
Temporary Positions—Salaries			2,232.31
Day Labour, Casual and Part-Time Employment			2,610.16
Honorariums and Special Services			600.00
Medical, Dental, Optical, Hospitalization and Allied Services			681,149.35
Rents, Insurance and Utility Services			131.56
Repairs and Maintenance			414.92
Travel, Sustenance and Vehicle Expenses			1,009.83
Postage and Communications			588.82
Freight, Express, Cartage and Duty			132.87
Contractual Services (Other)			20,923.19
Stationery and Office Supplies			9,128.32
Scientific and Educational Supplies			109.00
Medical and Hospital Supplies			674,539.43
Grants and Other Contributions			28,461.84
Office Equipment			1,750.22
Sundry			167.36
			\$ 1,528,451.46
Less: Reimbursement—Government of Canada			52,090.22
			\$ 1,476,361.24

Analysis of Above Expenditure by Type of Welfare Case or Activity

Administration	\$ 144,300.84
All Health Services:	
Old Age Security (Supplemental Allowance)	118,633.12
Aid to Dependent Families	43,241.27
Blind Persons' Allowance (Supplemental)	3,081.55
Public Assistance (Saskatchewan Assistance Plan)	894,237.99
Rehabilitation—Metis	2,586.25
L.I.D. Social Aid	6,713.27
Welfare Social Aid	2,781.96
Natural Resources Social Aid	3,848.71

HEALTH SERVICES: PUBLIC ASSISTANCE CASES—(Concluded)

Analysis of Above Expenditure by Type of Welfare Case or Activity—(Concluded)

Wards	74,922.13
Jail Inmates	10,308.50
Examinations—Aid to Dependent Families	385.25
Vocational Rehabilitation	15,853.28
Examinations—Provincial Geriatric Centres	2,068.00
Miscellaneous Health Services	24,670.48
Reciprocal Agreements	6,610.00
Examinations—Disabled Persons' Allowance	681.00
Public Assistance—Non-Saskatchewan Assistance Plan	107,680.54
Grants to Canadian Arthritis and Rheumatism Society	28,461.84
Prevention of Blindness	5,539.40
Relief to Destitutes—Northern Administration District	16,200.75
Geriatric Patients—Saskatoon Sanatorium	15,645.33
	<u>\$ 1,528,451.46</u>
Less: Reimbursement—Government of Canada	52,090.22
Total—Health Services: Provincial Public Assistance Cases	<u>\$ 1,476,361.24</u>
<i>Grants: Canadian Arthritis and Rheumatism Society</i>	<u><u>\$ 28,461.84</u></u>

BUREAU ON ALCOHOLISM

Estimate	<u>\$ 138,880.00</u>	Expenditure	<u>\$ 123,517.85</u>
Branch Head—Salary			\$ 9,177.00
Permanent Positions—Salaries			60,619.76
Temporary Positions—Salaries			5,172.09
Day Labour, Casual and Part-Time Employment			763.97
Medical, Dental, Optical, Hospitalization, Burial and Allied Services			12,600.00
Professional and Technical Services			212.50
Rents, Insurance and Utility Services			241.81
Publicity, Advertising and Printing			2,631.93
Travel, Sustenance and Vehicle Expenses			14,692.09
Postage and Communications			1,975.49
Freight, Express, Cartage and Duty			835.60
Contractual Services (Other)			2,440.70
Stationery and Office Supplies			1,959.97
Scientific and Educational Supplies			2,671.60
Medical and Hospital Supplies			2,205.78
Provisions			479.17
Miscellaneous Materials and Supplies			378.83
Grants and Other Contributions			110.13
Office Equipment			823.91
Furniture, Furnishings and Fixtures			1,292.36
Educational and Scientific Equipment			2,113.04
Sundry			120.12
			<u>\$ 123,517.85</u>

Analysis of Above Expenditure by Unit of Activity

Administration	\$ 51,709.61
Counselling and Referral Centre, Regina	41,606.26
Counselling and Referral Centre, Saskatoon	30,201.98
Total—Bureau on Alcoholism	<u>\$ 123,517.85</u>
<i>Grant: Spencer, R.</i>	<u><u>\$ 110.13</u></u>

SASKATCHEWAN MEDICAL CARE INSURANCE COMMISSION—TO PROVIDE FOR PROVINCIAL GRANT

Estimate	\$ 13,641,580.00	Expenditure	\$ 13,641,580.00
----------------	------------------	-------------------	------------------

<i>Grants:</i> Saskatchewan Medical Care Insurance Fund	\$ 13,641,580.00
---	------------------

COMPUTOR CENTRE

Estimate	\$ 596,220.00	Expenditure	\$ 602,829.22
----------------	---------------	-------------------	---------------

Branch Head—Salary	\$ 15,834.00
Permanent Positions—Salaries	254,360.36
Temporary Positions—Salaries	5,235.06
Day Labour, Casual and Part-Time Employment	7,812.86
Professional and Technical Services	2,766.12
Rents, Insurance and Utility Services	246,675.82
Publicity, Advertising and Printing	4,500.55
Repairs and Maintenance	218.80
Travel, Sustenance and Vehicle Expenses	3,406.79
Postage and Communications	2,064.30
Freight, Express, Cartage and Duty	3,665.96
Contractual Services (Other)	222.50
Stationery and Office Supplies	18,085.24
Scientific and Educational Supplies	36,572.65
Office Equipment	1,270.34
Sundry	137.87
	<u>\$ 602,829.22</u>

TO PROVIDE FOR GRANTS TO HOSPITALS UNDER THE HOSPITAL REVENUE ACT, 1966

Estimate	\$ 400,000.00	Expenditure	\$ 391,848.00
----------------	---------------	-------------------	---------------

Grants:

Assiniboia Union Hospital	\$ 567.00	Lanigan Union Hospital	1,099.00
Balcarres Union Hospital	1,347.00	La Ronge Hospital	7,124.00
Battlefords Union Hospital ...	6,673.00	Leader Union Hospital	1,379.00
Bienfait-Coalfields Union Hospital	435.00	Mankota Union Hospital	409.00
Brock Union Hospital, Arcola	756.00	Meadow Lake Union Hospital	387.00
Canora Union Hospital	123.00	Melfort Union Hospital	9,453.00
Central Butte Union Hospital	1,238.00	Milden Union Hospital	176.00
Climax-Bracken Union Hospital	361.00	Montmartre Union Hospital ...	335.00
Craik Community Hospital	1,615.00	Moose Jaw Providence Hospital	31,087.00
Cupar Union Hospital	1,681.00	Moose Jaw Union Hospital	2,386.00
Delisle Memorial Union Hospital	243.00	Neudorf Union Hospital	282.00
Fillmore Union Hospital	100.00	Nipawin Union Hospital	734.00
Gabriel Hospital Ponteix	203.00	Nokomis Union Hospital	139.00
Goodsoil Union Hospital	1,886.00	Notre Dame de l'Assomption Hospital, Zenon Park	679.00
Herbert-Morse Union Hospital	183.00	Outlook Union Hospital	418.00
Holy Family Hospital, Prince Albert	18,421.00	Pangman Union Hospital	429.00
Indian Head Union Hospital	1,335.00	Preeceville Union Hospital ..	807.00
Kamsack Union Hospital	180.00	Prelate Union Hospital	791.00
Kerrobert Union Hospital	361.00	Prince Albert Victoria Union Hospital	655.00
Langenburg Union Hospital ...	1,033.00	Qu'Appelle Memorial Hospital	2,774.00
		Radville Community Hospital	5,139.00
		Redvers Union Hospital	315.00

TO PROVIDE FOR GRANTS TO HOSPITALS UNDER THE
HOSPITAL REVENUE ACT, 1966—(Concluded)

Grants:—(Concluded)

Regina General Hospital	24,507.00	St. Michael's Hospital, Cudworth	4,837.00
Regina Grey Nuns Hospital ..	76,515.00	St. Paul's Hospital, Saskatoon	52,764.00
Riverside Memorial Union Hospital, Turtleford	1,341.00	St. Peter's Hospital, Melville	13,676.00
Rockglen Union Hospital	583.00	Ste. Therese Hospital, Tisdale	13,640.00
Rosetown Union Hospital	101.00	Saskatoon City Hospital	13,205.00
Rosthern Union Hospital	1,928.00	Shamavon Union Hospital	290.00
St. Anthony's Hospital, Esterhazy	834.00	Spalding Union Hospital	976.00
St. Elizabeth's Hospital, Humboldt	18,518.00	Spiritwood Union Hospital ..	892.00
St. Joseph's General Hospital, Estevan	3,752.00	Swift Current Union Hospital	1,358.00
St. Joseph's Hospital, Gravelbourg	5,061.00	Unity Union Hospital	1,686.00
St. Joseph's Hospital, Ile a la Crosse	12,234.00	Wadena Union Hospital	893.00
St. Joseph's Hospital, Lestock	4,186.00	Wakaw Union Hospital	4,587.00
St. Joseph's Hospital, Macklin	4,369.00	Watrous Union Hospital	1,033.00
St. Margaret's Hospital, Biggar	7,842.00	Weyburn Union Hospital	4,108.00
St. Martin's Hospital, La Loche	2,848.00	Wilkie Union Hospital Board	1,164.00
		Wynyard Union Hospital District	137.00
		Yorkton Union Hospital	6,158.00
		Payees under \$100.00	87.00
			<u>\$ 391,848.00</u>

TO PROVIDE FOR A GRANT TO THE SOUTH SASKATCHEWAN HOSPITAL
CENTRE, INCLUDING AUTHORITY TO HOLD THE PAYMENT IN A SUSPENSE
ACCOUNT PENDING PROCLAMATION OF THE SOUTH SASKATCHEWAN
HOSPITAL CENTRE ACT AND THE APPOINTMENT OF THE BOARD OF
GOVERNORS PROVIDED FOR THEREIN

Estimate	\$ 750,000.00	Expenditure	\$ 750,000.00
----------------	---------------	-------------------	---------------

<i>Grant:</i> Provincial Treasurer a/c Board of Governors of the South Saskatchewan Hospital Centre	<u>\$ 750,000.00</u>
--	----------------------

NATIONAL HEALTH GRANTS

PROFESSIONAL TRAINING PROJECTS

Professional and Technical Services	\$ 18,309.80
Travel, Sustenance and Vehicle Expenses	2,570.23
Scientific and Educational Supplies	1,428.70
Grants and Other Contributions	64,524.90
	<u>\$ 86,833.63</u>
Less: Government of Canada Contributions	86,833.63
	<u>Nil</u>

Grants:

Adams, N. D.	\$ 1,850.00	Brown, G. A.	619.35
Aitken, J. Y.	1,137.50	Burkitt, I. H.	955.00
Arner, J. C.	1,195.83	Cameron, M. J.	995.00
Barclay, P. A. C.	936.78	Campbell, S. M.	344.35
Bergermann, J. T.	1,195.83	Casavant, M. D. J.	900.00
Blair, C. L.	310.00	Cave, J. A.	955.00
Bouvier, J. T.	350.00	Champion, Y.	995.00

NATIONAL HEALTH GRANTS—(Continued)

MENTAL HEALTH PROJECTS

Branch Head—Salary	\$ 18,294.00
Permanent Positions—Salaries	250,011.55
Temporary Positions—Salaries	12,048.77
Day Labour, Casual and Part-Time Employment	7,638.63
Honorariums and Special Services	1,146.50
Professional and Technical Services	11,004.07
Travel, Sustenance and Vehicle Expenses	7,675.96
Contractual Services (Other)	348.82
Scientific and Educational Supplies	857.87
Grants and Other Contributions	53,760.00
Sundry	5.65
	\$ 362,791.82
Less: Government of Canada Contributions	362,791.82
	Nil

Grants:

Amell, D. W.	\$ 561.29	Navalkowsky, D. J.	561.29
Benning, E.	1,761.29	Nolan, G. A.	1,950.00
Benning, E. P.	840.00	Predy, E. C.	1,766.67
Caulfield, J. N.	2,040.00	Rempel, W.	2,660.00
Cox, M.	2,040.00	Russell, T. A.	1,800.00
Dahl, G. G.	220.00	Saskatchewan Psychiatric	
Eberle, J. J.	1,950.00	Nurses Association	410.00
Elias, J. W.	1,500.00	Saskatchewan Society of	
Fietz, E. E.	1,237.50	Occupational Therapists	236.10
Gannon, K. L.	1,280.00	Sawchuk, H. A.	1,506.67
Grand, D. J.	1,345.16	Sequeira, Dr. H.	600.00
Gray, J. E.	1,970.00	Silzer, J. C. K.	200.00
Griffiths, P. D. L.	283.87	Smith, L. M.	326.61
Hayes, W. M.	750.00	Stattler, A. R. M.	377.42
Hilderman, M. A.	1,360.00	Treherne, A. D.	1,850.00
Hogan, E. P.	2,601.29	Tremblay, M. O.	335.48
Kelm, H.	300.00	Vandermeer, B. A.	1,940.00
Kleisinger, G.	2,100.00	Veroba, A. A.	367.75
Konon, J. A.	1,360.00	Voldeng, J. H. M.	1,360.00
Krause, C. A.	750.00	Watson, I. L.	960.00
Little, S. L.	251.61	Zaharik, B. J.	2,650.00
MacLeod, R. J.	2,700.00		
McLeod, G. R.	2,700.00		
			\$ 53,760.00

TUBERCULOSIS CONTROL

Grant: Saskatchewan Anti-Tuberculosis League	\$ 81,394.90
Less: Government of Canada Contributions	81,394.90
	Nil

PUBLIC HEALTH RESEARCH PROJECTS

Permanent Positions—Salaries	\$ 39,044.99
Temporary Positions—Salaries	4,867.22
Day Labour, Casual and Part-Time Employment	8,791.76
Travel, Sustenance and Vehicle Expenses	1,177.47
Postage and Communications	236.77
Contractual Services (Other)	4,319.57
Scientific and Educational Supplies	837.01

NATIONAL HEALTH GRANTS—(Continued)PUBLIC HEALTH RESEARCH PROJECTS—(Concluded)

Medical and Hospital Supplies	2,415.18
Grants and Other Contributions	137,489.63
Educational and Scientific Equipment	1,638.22
Sundry	254.25
	\$ 201,072.07
Less: Government of Canada Contributions	201,072.07
	Nil

Grants:

Connaught Medical Research Laboratories	\$ 2,645.65
Regina Community Health Clinic	9,105.77
Regina General Hospital	2,500.00
Saskatchewan Medical Care Insurance Fund	24,726.18
University of Saskatchewan	98,512.03
	\$ 137,489.63

GENERAL PUBLIC HEALTH

Permanent Positions—Salaries	\$ 471,257.88
Temporary Positions—Salaries	8,731.78
Day Labour, Casual and Part-Time Employment	3,388.01
Honorariums and Special Services	605.00
Professional and Technical Services	3,950.31
Publicity, Advertising and Printing	978.07
Travel, Sustenance and Vehicle Expenses	78,449.30
Postage and Communications	596.61
Freight, Express, Cartage and Duty	345.61
Contractual Services (Other)	12,155.33
Stationery and Office Supplies	603.67
Scientific and Educational Supplies	4,802.15
Medical and Hospital Supplies	30,654.98
Clothing and Clothing Material	232.36
Miscellaneous Materials and Supplies	228.73
Grants and Other Contributions	250,792.41
Furniture, Furnishings and Fixtures	122.15
Transfer of Expenditure from Venereal Disease Control (See Page 219)	23,857.46
Sundry	33.30
	\$ 891,785.11

Less:—Expenditure (Personal Mileage) Transferred to :

Regional Health Services (See Page 216)	\$ 1,427.53
Northern Health Services (See Page 217)	160.45
Sanitation (See Page 218)	79.15
Dental Health (See Page 220)	285.83
Occupational Health (See Page 220)	120.24
Hospital Services (See Page 232)	11.78
	\$ 2,084.98
	\$ 889,700.13

Less:

Expenditure (Provincial Share) Transferred to Regional Health Services (See Page 216)	\$ 102,936.03
Government of Canada Contributions	786,764.10
	\$ 889,700.13
	Nil

NATIONAL HEALTH GRANTS—(Continued)

GENERAL PUBLIC HEALTH—(Concluded)

Analysis of Above Expenditure by Health Region and Other Projects

Assistance to Health Region:	
No. 1 — Swift Current	\$ 18,430.44
No. 2 — Moose Jaw-Assiniboia-Gravelbourg	27,654.56
No. 3 — Weyburn-Estevan	19,527.02
No. 5 — Regina Rural	101,206.31
No. 8 — Saskatoon Rural	11,856.45
No. 9 — Humboldt-Wadena	17,671.57
No. 10 — Yorkton-Melville	10,868.45
No. 11 — Melfort-Tisdale	7,166.85
No. 12 — Prince Albert	81,227.18
No. 13 — North Battleford	14,626.62
All Other Projects Under General Public Health	581,549.66

	\$ 891,785.11
Less: Reductions detailed on Page 241	891,785.11

Total—General Public Health	Nil
-----------------------------------	-----

Grants:

Bax, V. M.	\$ 149.19	Sadowick, M. L.	317.50
Berg, M. L.	225.00	Saskatoon, City of	27,273.65
Berggren, R. W.	225.00	Saunderson, J.	225.00
Bolen, D. L.	542.50	Skininder, Dr. L. F.	3,600.00
Canadian Public Health Association	518.15	Smith, H. J.	1,530.00
Clarke, K. R.	3,600.00	Stroshein, D. M.	317.50
Coleman, K. M.	317.50	Sturby, A. E.	542.50
Dagnone, T.	3,274.19	Sully, C. A.	542.50
Duke, D. J.	829.17	Thorpe, L. J.	497.50
Edeen, S. D.	497.50	Timoffee, E. E.	3,600.00
Genereaux, G. P.	750.00	Trotter, B. D.	225.00
Johnson, J. R.	225.00	University of Saskatchewan ...	47,755.52
Jones, H. A.	225.00	University of Saskatchewan, Regina Campus	29,512.95
Lambert, V. I.	854.17	Webster, W. J.	542.50
Lesanko, M. G.	225.00	Welygan, S.	829.17
Moose Jaw Community Home Care Program	13,632.25	Wickford, D. C.	1,195.83
Morris, D. F.	317.50	Yatsura, A.	225.00
Nagy, J.	467.50	Zuk, J.	1,071.37
Pastershank, Dr. S. P.	1,200.00	Payees under \$100.00	570.00
Regina, City of	60,265.56		
Regina Community Home Care Program	42,078.74		\$ 250,792.41

CANCER CONTROL

Transfer of Expenditures from Saskatchewan Cancer Commission (See Page 215)...	\$ 98,438.00
Less: Government of Canada Contributions	98,438.00
	Nil

MEDICAL REHABILITATION AND CRIPPLED CHILDREN PROJECTS

Branch Head—Salary	\$ 22,032.00
Permanent Positions—Salaries	4,850.11
Honorariums and Special Services	350.00
Professional and Technical Services	12,033.00

NATIONAL HEALTH GRANTS—(Continued)

MEDICAL REHABILITATION AND CRIPPLED CHILDREN PROJECTS—(Concluded)

Travel, Sustenance and Vehicle Expenses	1,769.89
Scientific and Educational Supplies	430.46
Medical and Hospital Supplies	830.75
Grants and Other Contributions	127,047.20
Sundry	18.00
	\$ 169,361.41
Less: Expenditure (Personal Mileage) Transferred to Physical Rehabilitation (See Page 234)	10.20
	\$ 169,351.21
Less:	
Expenditure (Provincial Share) Transferred to Physical Rehabilitation (See Page 234)	\$ 30,354.76
Government of Canada Contributions	138,996.45
	169,351.21
	Nil

Grants:

Bell, G. I.	\$ 854.17	Pezderic, H. M.	125.00
Boucher, Y. J.	975.00	Poirier, C. D.	1,012.10
Bridle, M. B.	973.24	Polowick, D. A.	795.83
Burton, L. E.	854.17	Porier, C. D.	125.00
Cymerys, A.	1,137.09	Powell, M. L.	125.00
Dean, S. R.	854.17	Read, M. L.	679.17
Entwhistle, L. J.	979.17	Richardson, B. O.	979.17
Fisher, A. C.	854.17	Rogers, S. S.	1,137.10
Fraser, E. A.	116.67	Rothery, B. R.	1,137.10
Glencross, S. M.	125.00	Saskatchewan Council For Crippled Children	32,299.86
Horton, B. J.	181.45	Scott, C. M.	854.17
Hubbard, B. J.	854.17	Senior, M. J.	908.33
Hutcheon, M. E.	854.17	Sibbald, J. C.	979.17
Kozak, M. A.	887.10	Thayer, M. E.	854.17
Lawrence, V. R.	975.00	Thompson, H. R.	973.25
McSweeney, L. E.	854.17	University Hospital	27,711.78
Makeechak, T. N.	979.17	University of Saskatchewan ...	38,259.99
Morstad, J. K.	908.33	Wessel, J. N.	975.00
Moxley, L.	854.17		
Murray, J. S.	908.33		
Pavelick, M. D.	1,137.10		
			\$ 127,047.20

CHILD AND MATERNAL HEALTH PROJECTS

Permanent Positions—Salaries	\$ 11,864.95
Honorariums and Special Services	950.00
Medical, Dental, Optical, Hospitalization, Burial and Allied Services	18,178.00
Travel, Sustenance and Vehicle Expenses	3,920.98
Contractual Services (Other)	1,835.50
Medical and Hospital Supplies	27,791.79
Grants and Other Contributions	11,206.63
Furniture, Furnishings and Fixtures	3,673.10
Sundry	30.90
	\$ 79,451.85
Less: Government of Canada Contributions	79,451.85
	Nil

Grants:—University of Saskatchewan\$ 11,206.63

NATIONAL HEALTH GRANTS—(Concluded)

SUMMARY—NATIONAL HEALTH GRANTS

Professional Training Projects	\$	86,833.63
Hospital Construction		739,609.18
Mental Health Projects		362,791.82
Tuberculosis Control		81,394.90
Public Health Research Projects		201,072.07
General Public Health		891,785.11
Cancer Control		98,438.00
Medical Rehabilitation and Crippled Children Projects		169,361.41
Child and Maternal Health Projects		79,451.85
	\$	2,710,737.97
Less: Expenditure (Personal Mileage) Transferred to Various Public Health Appropriations		2,095.18
	\$	2,708,642.79
Less:		
Expenditure (Provincial Share) Transferred to:		
Regional Health Services	\$	102,936.03
Physical Rehabilitation		30,354.76
Government of Canada Contributions		2,575,352.00
		2,708,642.79
		Nil

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) salaries, services and gratuities of \$4,000.00 or more, (b) travel and sustenance (to those listed under (a)) of \$300.00 or more and (c) other expenses of \$1,000.00 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel and Sustenance:

<i>Salaries</i>		<i>Travel</i>	<i>Salaries</i>		<i>Travel</i>
	\$	\$			
Abbott, E. L.	9,952.24		Andreas, V. J.	9,333.00	609.46
Acaster, G. V.	5,728.79		Andrews, M. J.	4,965.00	305.53
Adams, E. B.	6,475.96		Andrews, Dr. W. N.	18,372.00	
Adams, Earl G. ...	4,130.52		Anthony, E.	5,636.73	
Adams, Elwood G. ...	7,073.87		Antoniades, M. L.	6,349.00	
Adams, F. M.	4,047.94		Archer, R. D.	6,346.00	1,178.09
Adams, G. L.	5,172.84		Arendt, M. J.	5,580.85	
Adams, G. M.	7,596.00	712.63	Armstrong, J. A. ...	7,086.00	809.68
Agnew, Dr. N. M. ...	4,705.11		Armstrong, M. E.	4,704.00	
Ahenakew, P. J. ...	4,354.14		Arndt, E. D.	6,354.00	819.06
Ahlberg, C. D.	8,460.00		Arnold, D. R.	5,883.00	520.15
Alelunas, V. A.	4,518.00		Ashcroft, A.	4,769.10	
Alexander, H.	4,362.00		Ashenbrenner, J. M.	5,817.81	
Alexander, T. E. ...	5,730.48		Ashton, B. B.	5,604.55	
Allan, F. E.	5,826.00	314.45	Atchison, J. S.	4,815.00	
Allsen, I. D.	7,190.55	1,800.59	Atkinson, A. C.	6,204.00	
Ambrose, R.	4,112.17		Auramenko, R. M.	4,915.62	
Amell, D. W.	5,156.82		Awrey, M. R.	5,387.81	
Amos, E.	5,340.00		Babych, A. G.	5,996.20	
Anaka, E. H.	7,574.38	1,919.05	Bachula, R. E.	4,860.55	
Anderson, A. A. ...	5,826.00	1,146.82	Bagchi, Dr. S. P.	6,732.00	
Anderson, C. L. ...	4,061.41		Bahrey, S. P.	4,152.00	
Anderson, D. R.	5,580.00		Bailey, Dr. A. J. ...	21,402.00	
Anderson, H. E.	5,499.82		Baird, E. D.	4,404.44	
Anderson, H. P. ...	5,826.00		Bajbula, E. M.	4,508.50	
Anderson, J. B. ...	7,308.00		Baldock, H. E.	4,081.03	
Anderson, R. E. ...	4,700.42		Balerud, E. M.	5,437.96	
Anderson, V. E. ...	4,075.54		Balkwill, J. J.	4,869.00	
Anderson, V. R. ...	5,275.33		Ball, A. A.	6,790.85	1,493.20
Anderson, W. J. ...	4,320.00		Balon, A. S.	4,757.29	
Anderson, W. M. ...	4,429.20		Balon, G. P.	4,350.62	

SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities, and Travel and Sustenance:—(Continued)

Salaries		Travel	Salaries		Travel
Banford, F. N.	4,221.92	.....	Block, A. P.	8,089.18	.....
Bannerman, D. B.	4,868.45	.....	Blom, K. J.	5,826.00	780.85
Barclay, B. E.	5,450.61	.....	Boland, O. M.	4,132.08	819.68
Barclay, Dr. ....	.....	.....	Booth, A.	5,940.00	869.15
T. H. C.	23,047.98	1,505.36	Borys, J.	5,118.00	.....
Barclay, W. R.	5,372.10	.....	Bosner, A. W.	6,480.00	.....
Barker, N. R.	5,009.86	.....	Bossenberry, K. C.	4,679.00	.....
Barker, R. D.	5,242.38	.....	Bostic, V. E.	5,312.99	.....
Barnett, G. L.	4,197.80	.....	Bottema, V. M.	5,620.66	.....
Bartel, E. I.	5,032.48	.....	Bottema, W. M.	6,240.00	.....
Bartel, H.	5,037.00	.....	Boudreau, I. A.	5,526.00	.....
Bartlett, R. E.	5,826.00	660.99	Bourassa, G. R.	4,215.28	.....
Basarsky, N. A. ...	7,086.00	1,617.15	Bouschard, P. L. ...	8,838.00	.....
Bastian, K.	6,819.36	.....	Bouveier, J. T.	4,110.00	302.23
Bavle, R. D.	5,067.61	.....	Bowers, R. J.	5,030.71	.....
Bayerle, S. J.	6,412.00	.....	Bowler, K. E.	5,826.00	450.92
Bayne, W.	5,412.00	.....	Boyenko, N.	4,908.00	.....
Beach, J. E.	6,162.00	.....	Boyko, C. F.	7,086.00	1,214.73
Bean, Dr. H. A. ...	21,672.42	.....	Boyle, D. M.	4,332.00	.....
Beaumont, E. B. ...	5,224.98	.....	Boyle, P. G.	6,222.00	.....
Beaumont, L. W. ...	9,225.00	700.02	Bradshaw, D. G.	4,256.00	.....
Bechtold, D.	6,222.00	.....	Brandick, S. D.	4,985.70	.....
Becker, G. C.	8,904.00	.....	Brausen, A. J.	4,905.06	.....
Beddie, Dr. A. J. ...	23,154.00	.....	Brausen, F. A.	4,792.55	.....
Beggs, S. E.	4,905.00	.....	Brecht, L. M.	4,206.00	.....
Belak, R. L.	4,080.57	978.57	Breckenridge, C. I.	5,293.23	.....
Belanger, E. A.	4,756.08	.....	Bregg, G. E.	5,878.27	.....
Belanger, E. H.	6,480.00	.....	Bright, V. F.	5,788.20	1,334.10
Belanger, L. W.	5,784.94	354.82	Britton, M.	5,070.00	.....
Belanger, R. A.	5,768.00	.....	Broderick, J. E.	5,268.52	.....
Bell, D. R.	5,608.26	.....	Brooks, M. L.	4,001.26	.....
Bell, J. N.	4,812.00	482.61	Brostad, H. E.	6,480.07	.....
Bell, L. M.	4,470.00	.....	Brousseau, G. A. Jr.	5,588.55	.....
Belovanoff, O.	6,580.86	.....	Brown, Dr. E. M.	21,402.00	.....
Belyea, M. G.	4,297.67	402.01	Brown, G. K.	5,975.44	.....
Belyk, D. F.	5,255.03	.....	Brown, G. P.	6,326.00	.....
Bennett, D. R.	4,715.75	.....	Brown, H. E.	7,740.00	.....
Bens, M. F.	6,159.00	.....	Brown, M. R.	6,774.00	1,334.40
Benson, M. D.	5,340.00	329.92	Brown, N. I.	4,860.00	.....
Beresowski, J. W.	5,118.00	1,348.01	Brown, S.	4,711.23	.....
Berg, Dr. C. D.	4,503.00	.....	Brown, T.	4,511.87	.....
Berg, H.	4,000.00	.....	Bruce, C. W.	5,650.22	.....
Bergen, K. L.	5,958.37	.....	Bruce, C. Y.	5,918.79	409.90
Berger, J.	7,404.00	.....	Bryant, Dr. A. J. S.	23,154.00	.....
Bergsteinson, A. G.	5,373.00	.....	Bryant, D.	5,463.31	.....
Bering, I. E.	9,954.00	.....	Bryant, R. D.	5,173.96	.....
Bernard, N. J.	7,324.16	.....	Bryce, E. S.	5,886.00	325.00
Beskowiney, H. M.	4,625.00	.....	Bryce, Dr. J. C.	12,928.03	.....
Beskowiney, P. J.	5,238.00	.....	Buchholz, D. J.	5,476.45	.....
Bettschen, V.	10,290.00	1,667.82	Buchholz, L. J.	5,589.00	.....
Bieber, O. M.	7,086.00	779.98	Budd, H. K.	4,704.00	394.40
Bigg, J. F.	4,584.82	.....	Bueche, E. P.	4,428.59	.....
Bigg, M.	4,717.94	.....	Bunce, R. C. G.	6,474.00	.....
Biggart, M. P.	4,704.00	.....	Burdell, T. H.	6,366.00	.....
Binns, B. H.	4,515.75	.....	Burden, L. S.	4,429.41	.....
Bird, C. F.	5,116.52	.....	Burke, A. J.	4,929.89	.....
Birley, J. B.	5,802.00	.....	Burkell, Dr. C. C.	23,154.00	.....
Bisskey, E. D.	6,991.85	.....	Burletoff, W.	6,485.84	.....
Bjorgan, M. A.	5,826.00	891.10	Burns, A. A.	5,147.00	.....
Blackman, T.	8,066.06	.....	Burynuik, J.	4,795.97	.....
Blair, B. I.	5,865.63	.....	Buschow, R.	5,893.11	.....
Blair, J. A.	5,241.76	.....	Button, G. W.	5,804.77	1,397.51
Blakley, A.	6,458.00	.....	Cahill, B. J.	4,663.29	.....
Bleier, D. F.	5,813.93	.....	Cairns, Dr. J. T. ...	6,025.43	.....

SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities, and Travel and Sustenance:—(Continued)

<i>Salaries</i>		<i>Travel</i>	<i>Salaries</i>		<i>Travel</i>
Callahan, G. W.	5,163.24	.....	Cooper, S. L.	4,678.72	.....
Callbeck, M. J.	7,086.00	.....	Cooper, W. R.	4,704.00	.....
Calnek, M. W.	4,789.77	.....	Copas, Dr. D. E. ...	15,498.00	333.95
Cameron, M. H.	5,340.00	.....	Corkish, S. A.	4,290.00	.....
Campbell, D. N.	4,780.00	.....	Cornet, O. E.	5,179.44	.....
Campbell, E. O. C. ...	5,178.00	.....	Cotter, Dr. W. A. ...	12,246.00	.....
Campbell, G. F.	5,722.14	.....	Cousins, T. E.	5,412.29	.....
Campbell, J. I.	4,978.06	.....	Cox, K.	4,704.00	.....
Campbell, P. M.	5,496.00	.....	Craig, D.	4,013.01	.....
Campbell, R. C. ...	4,172.37	.....	Cramatte, R. H.	4,644.64	.....
Campbell, S.	5,726.09	.....	Crawford, E. I.	4,158.96	.....
Camunias, Dr. ....	.....	.....	Creegan, M. E.	5,239.57	.....
E. R.	10,103.00	.....	Crear, C.	5,366.66	.....
Caparas, Dr. V. P. ...	15,120.00	.....	Creusot, B. J.	4,665.00	.....
Carscadden, L. M. ...	6,354.00	1,211.50	Crosby, E. H.	10,058.73	.....
Carstensen, E. O. ...	6,344.00	.....	Crouse, P. A.	4,114.00	764.95
Carter, E. I.	5,590.56	.....	Crowston G. I.	5,268.27	.....
Cascagnette, C. F. ...	5,976.00	.....	Crowston, J. T.	5,332.84	.....
Cassaday, F. W.	5,540.62	.....	Crumley, C. P.	5,131.72	.....
Cassell, Dr. W. A. ...	15,783.00	696.14	Cruttenden, D. B. ...	4,143.00	.....
Cassin, H. M.	5,391.06	.....	Cruttenden, M. C. ...	5,976.00	.....
Caswell, C. W.	5,826.00	2,204.24	Crysler, J.	6,524.00	.....
Catchuk, N.	5,826.00	2,133.43	Csada, E. A.	7,602.00	.....
Cathcart, W. L. ...	4,554.88	.....	Cullen, E. A.	7,908.00	.....
Cave, J. T.	4,336.66	.....	Cullen, T. W.	4,863.00	.....
Cave, W. J. D.	5,826.00	1,478.67	Culver, F.	5,740.54	.....
Cej, P.	4,449.09	.....	Culy, M. E.	5,565.02	.....
Chalmers, J. T.	5,589.00	.....	Cundall, A. I.	4,512.77	.....
Chambers, M. H. ...	5,299.65	.....	Cunningham, C. W. ...	7,815.00	.....
Chan, T. L.	4,745.86	.....	Cupid, Y.	6,218.45	.....
Chapman, Dr. J. A. ...	4,510.22	.....	Currall, J. E.	4,260.74	.....
Charpentier, F. R. ...	5,478.68	.....	Curry, E. A.	5,816.29	.....
Chiga, M.	5,826.00	1,320.14	Curtis, V. A.	5,580.00	.....
Ching, C. A.	4,646.10	.....	Cyr, H. J.	4,192.91	.....
Choi, Dr. J. K.	8,277.59	.....	Dafoe, R. E.	7,619.35	657.95
Chrutz, B.	4,203.81	.....	Dagenais, H. J.	4,026.55	.....
Chrutz, M. M.	4,729.13	.....	Dagg, M. T.	10,031.05	.....
Chrystal, V. B.	4,704.00	.....	Dahl, G. G.	5,265.55	317.05
Cludy, A.	5,580.00	.....	Dahlberg, A.	5,226.94	.....
Cianflone, S. G.	5,011.99	.....	Dalshaug, C. O.	4,813.48	.....
Claffey, E. R.	4,603.53	.....	Dalziel, J. M.	6,598.44	.....
Clark, A. B.	4,155.67	.....	Danbrook, H. S.	6,646.98	.....
Clark, B.	5,451.23	.....	Danyluk, R.	6,159.00	.....
Clark, D. F.	9,264.00	.....	Davey, H. E.	4,249.30	.....
Clark, M.	4,644.77	.....	David, B. M.	4,908.00	.....
Clark, N. E.	7,028.52	.....	Davies, G.	6,692.26	.....
Clarke, L. D.	4,820.13	.....	Davis, A. I. B.	6,159.00	.....
Clarke, R. E.	5,524.38	.....	Davis, A. H.	4,619.92	.....
Clarkson, Dr. J. G. ...	23,945.42	1,523.14	Davis, S. M.	5,800.48	.....
Cleland, J. F.	9,006.00	.....	Dawe, C. E.	4,081.66	.....
Clifford, J.	5,163.00	.....	Dayap, Dr. F. D. ...	10,561.00	.....
Cline, E. E.	7,740.00	752.32	Dean, I.	4,718.23	.....
Closs, D. R.	5,195.52	454.47	Dehnel, Dr. M. K. ...	18,180.00	770.23
Codron, A. M.	5,810.72	.....	Deis, J. T.	4,646.02	.....
Coghill, J. C.	4,933.00	.....	Deiter, W. P.	4,208.74	744.52
Coghill, R. A.	4,263.09	.....	Delaye, G. F.	5,116.50	.....
Colin, W. T.	4,037.89	.....	Delhommeau, A. M. ...	4,010.88	.....
Collins, E. D.	5,678.45	.....	Del Rosario, Dr. ....	.....	.....
Collins, T. L.	6,518.14	.....	P. G.	13,053.00	.....
Conger, G.	8,192.00	.....	Demay, Dr. M.	23,154.00	489.95
Conklin, L. W.	5,591.01	.....	Demoski, P.	5,817.03	.....
Converse, C. V.	6,361.00	.....	Deneschuk, T. D. ...	4,793.48	.....
Conway, Dr. D. F. ...	14,885.76	795.35	Dennison, A. M. ...	4,588.06	.....
Coolican, J. A. ...	4,584.00	.....	Denson, Dr. R.	16,923.00	.....

SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities, and Travel and Sustenance:—(Continued)

<i>Salaries</i>		<i>Travel</i>	<i>Salaries</i>		<i>Travel</i>
Dentremont, L. A.	4,016.00		Epp, W.	5,037.00	
Derrick, M. B.	11,666.64	323.77	Epp, W. G.	5,478.47	
Deutsch, A. J.	5,826.00	1,866.88	Erickson, D. A.	4,200.00	
Devereaux, L. A.	5,182.27		Ernest, M. L.	6,986.27	351.30
Dewaji, Dr. V. R.	13,329.00	819.29	Ernst, G. E.	5,340.00	362.80
Dey, H. I.	4,758.00		Esch, I. D.	7,536.00	
Deza, Dr. P. C. ...	9,230.59		Eskdale, W. J.	5,014.76	
Dickson, K. R.	5,165.00		Etcheverry, J. J. ...	6,091.00	
Dickson, P. J.	5,660.00		Evans, A. E.	5,607.00	
Dietz, K.	5,285.69		Evans, J. A.	4,317.97	
Dionne, C. M.	4,152.00		Evans, N.	4,313.05	
Dixon, C. A. W.	5,788.69		Ewart, F.	4,629.98	
Dobler, O. E.	4,860.00	374.25	Ewart, H. T.	6,596.25	
Dobney, P.	5,868.43		Ewart, K. A.	5,648.08	
Docherty, W. J.	7,728.00		Fahlman, J. C.	5,411.88	
Dodds, L. I.	5,340.00		Fairburn, D. E.	5,818.34	
Dodds, M. N.	5,589.00		Falcon, J. G.	4,472.19	
Dodds, N. A.	7,308.00		Falconer, M. A.	4,152.00	
Dogan, Dr. K.	15,351.00	381.69	Farmer, P. M.	5,841.38	
Dogan, Dr. M. E.	4,790.00		Fast, W. W.	4,484.15	
Domes, C. I.	5,589.00		Fauchon, M. A.	6,222.00	374.25
Doom, G. J.	5,319.36		Faulds, E. H. M.	5,654.25	
Douglas, A. E.	10,284.00		Feader, C. P.	11,304.00	
Dowling, P. J.	4,722.14		Fedorowich, E. W.	5,230.51	
Doyle, S. L.	5,918.71		Fedoruk, S. O.	15,375.00	380.51
Drabinasty, E. H.	4,057.03	615.68	Fee, Dr. D. A.	20,568.00	
Drewlo, H.	5,661.69		Feist, E. J.	5,227.84	
Driedger, W. A. ...	6,716.00	366.05	Feist, O.	5,316.11	
Driscoll, F. D.	5,623.23		Feist, P. B.	5,463.13	
Drummond, M. B.	5,340.00		Fekete, A. H.	4,113.97	
Dube, A. O.	5,826.00		Fellner, S. E.	4,455.55	
Dubois, D. A.	6,275.15		Fellner, W. J.	6,399.57	
Ducek, H. K.	5,591.50		Felstrom, D. M.	8,088.00	334.60
Dudar, N. B.	5,037.00		Ferrari, P. L.	4,940.37	
Duffus, J. M.	8,904.00		Ferris, H. M.	4,918.83	
Duffus, R. L.	5,285.54		Fettes, S. L. M. ...	4,683.87	
Duke, M. A.	4,839.06		Fey, D. C.	5,752.53	
Dummer, R. M.	4,908.00		Fey, K. C.	4,147.00	
Dunbar, H. R.	4,704.00		Fiddler, E.	5,374.17	
Dunbar, J. A.	5,686.84		Fieguth, M.	5,412.00	
Dunham, E.	4,505.33		Fiford, J. E.	5,472.00	418.03
Duxbury, J. H.	5,063.74		Filipowick, K. J. ...	5,724.41	
Dyer, A.	5,648.86		Finlayson, O. C.	5,219.49	
Dzurka, S. W.	5,230.99		Fitch, M. K.	8,886.00	
Earnshaw, E. M. ...	7,004.95		Fitzsimmonds,		
Eason, F. I.	4,704.00		V. P.	4,929.00	
Ebell, A. C.	5,749.00		Flaaten, H. M.	4,423.27	
Eby, M.	5,375.10		Flaaten, N. S. L.	5,589.82	
Edinborough, G. H.	4,711.65		Fladager, M.	7,313.00	
Edwards, I. M.	6,335.00		Fletcher, C.	5,709.37	
Edwards, W. A. Sr.	7,308.00		Fodey, H. J.	5,580.00	
Ehman, J. G.	5,580.00		Foley, G. I.	4,796.28	
Eisbrenner, A.	6,038.39		Food, A. D. W. ...	9,180.00	
Elferink, H. G. ...	4,732.44		Foot, D. A.	5,575.92	
Ellis, D. M.	6,305.47		Ford, E. A.	4,246.32	
Ellis, R. G.	10,860.00		Ford, F. H.	5,123.39	
Ellway, R. E.	7,457.22		Ford, L. P.	5,027.01	
Elmer, C. E.	4,322.44		Ford, W. G.	5,918.30	
Elmer, G. C.	5,708.88		Forsner, M. R. ...	6,380.90	
Emard, G. N.	8,630.00		Fossum, H.	5,258.78	
Emmerson, M. C.	5,340.00	364.86	Foster, M. H.	5,664.33	
Endo, G. N.	5,184.22		Fowler, J. B. J. ...	5,460.00	332.95
Emos, C.	4,284.00		Francis, V. J.	5,769.00	338.95
Epp, O. A.	5,454.24		Franko, N. W.	5,824.38	

SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities, and Travel and Sustenance:—(Continued)

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Fraser, D. I.	6,206.86	.....	Gray, L. E.	6,024.34	.....
Fraser, T. J.	7,683.01	.....	Greenwood, C. J. ...	4,560.79	.....
Freimark, A. J.	4,042.76	.....	Griffiths, P. D. L. ...	5,123.00	.....
French, R. W.	5,298.75	.....	Grimsrud, Dr. ....		.....
Frew, A.	5,439.00	.....	H. A.	6,313.08	653.85
Frew, S. J.	5,559.87	437.79	Grocott, Dr. H. C. ...	9,942.00	414.15
Friebe, B. J.	5,159.74	.....	Grunberg, Dr. F. ...	21,945.00	1,443.60
Friesen, J. L.	5,696.54	.....	Gubbe, L. E.	5,471.04	.....
Friesen, J. W.	6,052.42	.....	Gubbe, L. O. C.	6,688.85	.....
Fritz, H. I.	5,589.00	.....	Guedo, S. M.	4,731.27	.....
Fritz, J. G.	4,841.93	.....	Guest, E. A.	4,985.82	.....
Fuhr, W. C.	5,826.00	747.65	Gusa, L. J.	5,118.00	.....
Fuhro, L. A.	4,473.06	.....	Gushulak, M.	5,894.41	2,138.50
Funk, I. L.	4,222.27	.....	Gutfriend, R. J.	4,845.00	.....
Fyffe, E. B.	7,376.91	862.49	Guthrie, J. D.	5,802.08	.....
Gaboriau, L. I.	4,652.55	.....	Haaland, B. H.	10,069.09	.....
Galambos, Dr. M. ...	13,836.00	.....	Hack, K. A.	5,143.50	.....
Gallagher, D. L.	6,651.78	.....	Hagan, A. T.	6,144.00	.....
Gallagher, E. A.	4,454.83	.....	Hagerty, T. J.	5,718.31	.....
Gallagher, F. I.	5,589.00	.....	Haggerty, S. M.	5,966.78	.....
Gallagher, T. W. ...	4,796.74	.....	Hahn, Dr. D. S.	5,850.00	.....
Gallerneault, R. T. ...	5,065.90	1,208.98	Hala, J. C.	6,107.57	.....
Gantefoer, A. J.	6,864.28	.....	Hales, R. C.	5,600.43	.....
Gantefoer, R. F.	5,461.00	.....	Hall, F.	4,198.84	.....
Gardiner, L. A.	7,308.00	.....	Hall, R. W.	5,412.00	.....
Garinger, M. R.	4,554.00	.....	Ham, J.	4,606.40	.....
Garner, D. W.	5,826.00	1,417.44	Hamilton, E. M. ...	4,473.00	.....
Gattinger, F. J.	6,480.00	.....	Hamilton, J. Jr. ...	6,195.07	.....
Gazan, M. A.	5,760.00	.....	Hancock, G. K.	4,410.91	.....
Geoghan, J. T.	6,514.91	.....	Handford, R. S.	5,774.07	2,226.45
George, R. C.	15,834.00	.....	Hanson, G. L.	5,135.00	.....
Georgeson, T. P. ...	5,696.18	.....	Hanson, W. L.	4,010.04	.....
Gerard, L. E.	6,681.00	.....	Hanus, D. V.	4,908.00	.....
Gervais, G. J.	4,032.91	.....	Happ, M. H.	5,137.00	.....
Gerwing, F. K.	5,628.51	.....	Hargreaves, K. E. ...	5,340.00	.....
Gibson, E. H.	6,313.69	.....	Harrison, Dr. K. ...	11,304.00	.....
Gibson, F. J.	6,074.73	.....	Hart, T. A.	7,086.00	1,761.83
Gill, D. E.	4,480.00	.....	Hartenberger, H. ...	6,480.00	.....
Gill, T.	5,004.20	.....	Hartley, A. W.	6,500.27	.....
Gillen, S. T.	4,647.44	.....	Hatcher, E. M.	4,232.93	.....
Gillies, F. G.	8,904.00	.....	Hawkings, R. B. O. ...	8,088.00	343.70
Gillies, G. I.	5,283.78	.....	Hawryluk, W.	5,689.27	.....
Gillies, N. A.	4,683.00	.....	Hayes, W. M.	6,237.00	311.40
Gillies, T. P.	5,054.36	.....	Heiberg, D. W. M. ...	5,826.00	2,252.11
Gillis, D. C.	4,865.00	339.62	Heichman, Dr. ....		.....
Gillis, M. E.	5,803.09	.....	W. J.	7,917.00	.....
Gilmour, I. F.	4,380.00	.....	Heidt, H.	5,118.00	.....
Gisi, G. D.	4,860.00	.....	Heinrich, P. W. ...	5,041.70	.....
Glennon, M. B.	10,290.00	600.76	Heisler, S. P.	5,492.30	.....
Goddard, E. D.	4,632.00	.....	Helfrick, I. F. N. ...	5,826.00	1,857.85
Goebel, F.	5,662.86	.....	Hemingson, L. O. ...	6,372.00	.....
Goebel, G. P.	4,507.54	.....	Hemphill, H. M. Jr. ...	5,449.99	.....
Goebel, J. F.	6,875.57	.....	Henderson, R. A. ...	5,296.18	.....
Gondziola, A. M. ...	6,501.70	.....	Henning, F.	4,435.71	637.35
Gordon, A. R.	5,216.82	.....	Heon, J. H.	5,098.10	.....
Gordon, N. A.	5,318.76	.....	Herjanic, Dr. M. ...	16,668.00	427.65
Goss, C. J.	8,124.00	.....	Herman, E.	5,609.00	.....
Gosselink, J.	6,079.70	.....	Herriot, C. D.	9,177.00	1,162.75
Gosselink, J. G.	4,566.94	.....	Hersak, G. A.	5,370.00	.....
Grad, C. G.	6,031.38	.....	Herter, C. A.	6,984.67	.....
Grant, D. P.	5,029.36	.....	Hewitt, S. T.	5,703.42	.....
Gratton, M. J.	4,598.76	.....	Hicks, J. V.	5,604.06	.....
Gray, C. A.	4,620.00	.....	Hickson, C. M.	5,667.96	.....
Gray, I.	5,599.55	.....	Hiebert, G. P.	4,839.00	.....

SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities, and Travel and Sustenance:—(Continued)

<i>Salaries</i>		<i>Travel</i>	<i>Salaries</i>		<i>Travel</i>
Hildebrandt, J.	5,071.88	.....	Janko, P. D.	4,526.81	.....
Hill, E. L.	4,019.48	.....	Jardine, M.	5,031.00	.....
Hill, G. W.	5,455.79	.....	Jarvis, F. H.	5,067.66	.....
Hill, H. A.	7,098.44	.....	Jaster, W. W.	4,932.00	.....
Hill, O. M.	4,448.82	.....	Jedlicki, Dr. S. M.	12,102.00	.....
Hille, M. L.	4,583.00	.....	Jefferies, K. R.	7,404.00	582.22
Hilsendager, V. G.	5,686.31	.....	Jehan, Dr. S. S.	5,847.41	.....
Hilts, B. A.	4,020.74	.....	Jemmott, W. T.	5,363.59	.....
Hirte, Dr. W. E. ...	21,402.00	.....	Jenkins, J. B.	6,222.00	.....
Ho, J.	6,417.00	.....	Jenkins, Dr. R. E.	19,788.00	814.53
Hodgins, Dr. K. W.	16,800.00	683.61	Jenner, A. L.	6,982.00	362.70
Hoffer, Dr. A.	21,798.00	781.56	Jerome, M. J.	4,572.34	.....
Hogger, J. F.	7,308.00	.....	Jessop, A. F.	7,086.00	1,539.56
Hollingshead, A. L.	5,231.33	.....	Jillings, C. R.	11,196.00	.....
Hollingshead, D. A.	5,169.35	.....	Johns, M. I.	5,040.59	791.15
Holmes, F.	4,007.19	.....	Johnson, A.	4,567.42	.....
Holt, A. A.	4,614.00	.....	Johnson, Alex A.	4,825.26	.....
Holtz, E. J.	6,601.71	.....	Johnson, Alice A.	7,908.00	.....
Homer, G.	6,279.09	.....	Johnson, A. S.	4,842.26	.....
Honan, L. M.	4,900.00	.....	Johnson, G. E.	4,959.37	.....
Honan, V. B.	4,919.00	.....	Johnson, J. R.	5,356.16	698.60
Hopkinson, E.	5,103.42	.....	Johnson, M. E.	4,812.00	.....
Horbaczewski,		.....	Johnson, R. N.	5,886.00	.....
Dr. J.	18,372.00	.....	Johnson, V. L.	5,357.22	.....
Horning, C.	5,591.44	.....	Johnson, V. P.	4,692.66	.....
Horsnall, H.	4,733.29	.....	Johnston, S. A.	4,641.68	1,581.29
Hoskin, J. C.	4,304.97	.....	Johnstone, C. A. ...	5,046.05	.....
House, M. L.	4,856.76	.....	Jones, J. M.	4,973.59	.....
Houston, M.	5,237.00	329.04	Jordan, W. W.	4,675.81	.....
Howland, D. G.	4,090.75	.....	Josin, S.	6,774.00	445.44
Howrie, E. A.	10,671.54	.....	Junk, D. J.	12,123.00	.....
Howrie, K. E.	5,213.09	.....	Juzi, M.	6,159.00	.....
Hrycyk, A. R.	5,646.00	571.15	Kaip, F. W.	4,566.00	.....
Hrychuk, W.	5,412.00	.....	Kaip, M. W.	4,926.00	.....
Huard, C. W.	5,380.10	.....	Kaip, N. P.	6,778.23	.....
Hubbs, L. W.	4,585.77	.....	Kalk, M. A.	5,637.00	.....
Hubbs, M. H.	5,986.30	.....	Kanigan, J. J.	4,181.30	.....
Huckabay, K. A. ...	6,393.62	.....	Kanters, H. M.	9,225.00	.....
Hughes, D. E.	4,380.00	469.18	Karaloff, E. G.	5,312.25	.....
Hull, D. L.	4,809.70	.....	Kasperski, A.	5,388.08	.....
Hunt, E. C.	4,614.00	.....	Kasperski, E.	5,076.19	.....
Hunt, H. L.	4,290.00	.....	Katz, S. W.	5,826.00	.....
Hunt, P. E.	12,050.48	565.40	Keindel, M. B.	4,292.88	.....
Hunter, J. E.	4,674.56	.....	Kelly, A. E.	5,230.57	.....
Hunter, M. W.	7,086.00	.....	Kelly, D.	5,130.59	.....
Hunter, R. K.	4,743.45	.....	Kelm, H.	7,575.00	.....
Huot, C. W.	5,178.03	.....	Keogh, H. A.	7,308.00	.....
Huot, D. M.	5,408.10	.....	Keogh, R. P.	6,404.74	.....
Hurlburt, G. F.	4,313.69	.....	Kergoat, J. P.	5,458.82	.....
Huston, Dr. A. F.	22,032.00	493.10	Kernot, N. G.	5,227.33	.....
Huston, M. J.	4,714.85	.....	Kerowatski, A. M.	6,013.62	.....
Huston, T. E.	6,552.87	.....	Kerr, E. R.	7,198.60	.....
Husum, L. A.	6,653.08	.....	Kew, H. E.	5,267.16	.....
Illerbrun, D. W.	6,615.00	.....	Keyes, O. G.	5,580.00	.....
Imperial, Dr. B. S.	4,134.10	.....	Kievits, A. C. J. ...	7,908.00	.....
Irvine, D. G.	10,860.00	785.30	Kievits, C. N.	4,320.00	.....
Irwin, Dr. A. C. ...	8,832.00	.....	Kilpatrick, M. J. ...	5,136.94	.....
Islam, Dr. K. A.	5,128.50	.....	Kinash, W.	10,290.00	2,018.22
Iverson, D. A.	5,674.21	.....	King, B. A.	4,454.39	.....
Ives, Dr. G. A.	8,859.52	.....	King, C. A.	6,729.32	.....
Izumi, Dr. T.	8,997.00	.....	Kinman, Dr. H. L.	14,323.66	949.99
Jackson, Deanna R.	5,118.00	.....	Kinnaird, A. G.	8,088.00	2,857.93
Jackson, Donald R.	4,797.00	.....	Kirkoff, A. F.	4,738.20	.....
Janis, E. R.	5,289.00	.....	Kiryk, W.	4,030.94	.....

SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities, and Travel and Sustenance:—(Continued)

<i>Salaries</i>		<i>Travel</i>	<i>Salaries</i>		<i>Travel</i>
Kissner, K. S.	4,144.49		Lasiuk, M.	6,594.64	
Klaassen, Dr. D. J.	11,549.97	306.40	Lasiuk, S.	6,720.98	
Klassen, B. I.	5,406.08		Latt, A. F.	4,001.48	
Klassen, E. E.	5,628.85		Lau, J. A.	5,514.00	
Klatt, E. M.	4,983.25		Lawrence, E. L.	6,077.74	
Klatt, O. L.	5,581.00		Lawrence, L.	5,826.00	1,441.49
Klatt, J.	4,142.26		Layh, B. L.	4,385.00	
Klein, E. N.	5,733.45		Layh, P.	6,125.86	
Klotz, R. J.	4,687.21		Layh, W.	5,796.53	
Kogawa, D. A.	6,802.00		Lazarowich, T. E.	4,529.54	
Kolke, M. E.	6,898.66		Lean, P. M.	4,494.22	
Kolot, R. N.	4,512.00		Lean, T. P.	4,072.21	
Konotopetz, N.	6,372.20		Leatherdale, J. G.	5,607.65	
Kopchynski, J. J.	6,180.85		Leblanc, R. J.	5,556.71	779.39
Koritnik, P. J.	5,223.90		Lecorre, M. L.	5,478.15	
Koroluk, W.	6,039.81	1,640.96	Leemans, J. H.	4,027.37	
Kos, H. J.	4,354.80		Leflar, A. F.	6,623.07	
Kosar, A.	5,080.24		Leflar, J. R.	5,591.34	
Kosar, M. D.	4,157.82		Legebokoff, P. F.	6,812.55	
Kosolofski, B.	5,836.54		Legin, J. W.	6,559.79	
Kossick, S. S.	5,952.00		Legoffe, R. G.	5,118.17	
Kot, A. J.	6,222.00		Leister, D. W.	4,482.00	
Koudelka, C. P.	10,536.00		Lenk, Dr. C.	6,557.09	326.67
Kozar, S. G.	4,861.69		Lewthwaite, J.	5,868.00	
Kozlowski, E. F.	4,098.72		L'Heureux, C. R. ...	4,970.10	
Krahn, Dr. A.	16,512.00	1,280.32	Lichty, I. M.	4,901.00	
Krajewski, W.	4,779.75		Liepins, E. M.	5,019.04	
Krakowski, V.	4,708.00		Liepins, G.	4,962.37	
Krause, C. A.	6,237.00	509.00	Lindskog, E. D.	6,447.00	
Krause, J. P.	8,089.06		Lindskog, D. R.	5,349.63	
Krause, T. M.	5,769.78		Lipinski, C.	5,124.07	
Krawchuk, S. D. ...	11,182.00	1,082.51	Lipinski, T. M.	5,939.74	
Krochak, S.	8,922.00	1,470.64	Lipsey, H. M.	4,442.99	
Krueger, K.	4,366.03		Little, S. L.	4,486.69	
Krueger, L. A.	6,569.15		Livingston, R. M.	8,541.00	1,247.45
Krueger, M. W. ...	5,599.19		Livingstone, D. E.	5,923.34	
Krushelniski, J. G.	4,153.21		Lix, C. J.	6,222.00	
Kuan, Dr. W. T. P.	19,410.00		Lix, N.	6,457.00	
Kuffner, J. K.	4,566.00		Lizaire, Dr. A. L.	12,138.00	1,936.62
Kulyk, A.	4,933.12		Lloyd, W. W.	4,654.72	
Kulyk, O. M.	4,731.59		Locken, V. L.	4,602.65	
Kurek, S. J.	4,480.91		Loepky, B.	5,340.00	873.11
Kurtz, G. E.	4,555.46		Loewen, J. V.	5,380.21	
Kurz, J. P.	5,162.93		Lofts, G. M.	5,604.00	384.25
Kuzina, A. J.	4,744.17		Logie, L. D.	6,774.00	
Kvile, J. P.	4,428.00	309.10	Loos, F. N.	5,196.00	
Kwasnica, S.	4,352.06		Loraas, G. C.	6,561.00	343.42
Lacny, Dr. J.	13,968.00		Lowe, A.	4,703.48	
Lafave, Dr. H. G. ...	8,388.20		Lowe, W. G.	5,123.86	
Lafleur, E. C.	4,854.92		Lowes, A. F.	5,695.64	
Laing, J. M.	5,815.39	340.35	Lowes, E. L.	4,809.33	
Laird, V. M.	5,497.31		Lowry, J. M.	5,563.57	
Lajeunesse, R. A.	4,134.44		Lozowchuk, A.	4,118.38	
Lamberton, H. R.	10,860.00		Lozowchuk, A. D.	5,270.00	
Lang, A. C.	5,340.00	357.92	Luberti, B. M.	4,418.28	
Langdale Gregory, Dr. I.	15,495.33		Luboff, C. G.	4,529.45	
Lange, O.	6,154.68		Lucarz, W. F.	5,826.00	2,064.84
Lawoway, M. J.	5,217.32		Luchka, P.	4,869.00	
Lapointe, B. G.	5,178.00	1,061.48	Lundeen, B. A.	10,031.05	
Larocque, V. C.	4,681.52		Luten, R.	5,802.84	
Larson, L. H.	4,725.82		Luterbach, E. J.	7,464.00	
Larson, M. A.	5,289.00	1,713.57	Luterbach, E. L.	4,658.97	
Larson, N. K.	4,966.67		Luty, J.	5,192.76	
			Luty, M. D.	4,709.77	

SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities, and Travel and Sustenance:—(Continued)

Salaries		Travel	Salaries		Travel
Lutz, A.	7,404.00	.....	McNaught, R. C. ...	5,451.86	.....
Lyding, R. R.	5,719.93	.....	McPherson, J. A. ...	4,666.00	.....
Lynn, G. W.	4,705.33	.....	McTaggart, J. L. ...	7,308.00	.....
Lyons, G. A.	4,004.16	.....	McTavish, E. A. ...	5,118.00	.....
Lyons, G. V.	5,744.97	.....	McVety, W. E.	4,405.76	.....
Lyseiko, M. H.	8,184.00	.....	Mabee, G. R.	6,222.00	.....
Macangus, J.	5,128.36	.....	Mack, C. A.	5,340.00	.....
Macarther, H. M.	4,797.00	.....	Mackie, V. L.	4,032.00	.....
Macdonald, D. J. ...	5,545.98	.....	Macrone, J. B.	7,086.00	1,258.06
Macdonald, H. A. ...	5,908.00	1,123.45	Maczek, T.	5,780.18	413.80
Macdonald, H. K. ...	4,976.04	.....	Magdalin, G. E. ...	4,158.61	.....
Macgillivray, P. A. ...	4,925.66	.....	Magel, G.	6,203.59	.....
MacInnes, B. I.	4,618.27	831.30	Mahon, J. A.	10,962.00	1,308.03
Mackay, A. J.	8,622.00	618.65	Mahon, M. E.	6,864.00	.....
Mackay, C. M.	13,062.00	1,134.80	Maitland, K. D. ...	4,908.00	.....
Mackay, J. G.	7,908.00	1,894.20	Major, O.	6,782.18	.....
Mackenzie, R. P. ...	5,538.00	699.22	Major, W. J.	4,477.26	.....
Mackinnon, H. M. ...	5,423.87	.....	Makechak, M. R. ...	5,581.38	552.58
Mackinnon, D. M. ...	5,402.78	.....	Maki, A. M.	4,726.95	.....
Mackinnon, P. E. ...	5,097.23	.....	Mallett, R. W.	5,853.05	.....
Mackinnon, P. P. ...	6,817.36	.....	Mallo, C. M.	4,742.85	.....
Macnaughton, D. W.	6,204.00	.....	Mann, R. J.	4,042.70	.....
MacRae, J. H.	5,815.85	1,215.91	Marciniak, Dr. J. L.	21,402.00	.....
Meadam, G. A.	4,928.53	.....	Markoski, M.	5,022.58	.....
Meadoo, F. M.	6,989.29	1,056.72	Marcotte, C. J.	6,245.00	383.70
McCarthy, P. C. ...	4,488.00	.....	Marinier, L. E.	7,017.00	304.79
McCoshen, L. D. ...	5,004.73	.....	Marjerrison, Dr. G. L.	18,834.00	351.25
McCracken, M. S. ...	9,642.00	.....	Markham, S. E.	5,340.00	417.86
McCreary, R. A. ...	5,472.10	.....	Marno, L.	4,320.00	.....
McCulloch, W. B. ...	10,291.00	578.23	Martichenko, J.	5,290.02	.....
McCulloch, R. C. ...	5,940.00	.....	Martin, B. L.	5,770.00	.....
McCurdy, G. B. ...	6,450.01	.....	Martin, D. J.	4,612.68	.....
McDonald, J. K. D. ...	6,602.09	.....	Martin, H. A.	5,612.42	.....
McDonald, R. A. ...	7,518.00	.....	Martin, J. G.	6,460.14	.....
McDonald, V.	4,365.92	.....	Martin, L. O.	4,836.93	.....
McDonald, W. A. ...	5,769.00	556.95	Martin, M. J.	9,333.00	1,107.48
McDougall, F. H. ...	9,642.00	.....	Martz, H. J.	7,596.00	.....
McEachern, C.	4,074.00	.....	Martz, K. M.	4,704.00	.....
McEachern, G. J. ...	5,412.00	450.73	Mason, F.	5,687.49	.....
McElroy, P. E.	6,480.00	.....	Mason, H. B.	4,097.41	.....
McGill, W. E.	6,091.99	.....	Masson, E. M.	5,826.00	422.35
McGowan, Dr. D. G.	9,906.55	525.09	Matheson, G. A. ...	4,935.93	.....
McGrath, P. M. ...	7,740.00	1,981.03	Matheson, L. D. ...	4,841.00	.....
McGuire, K. J.	5,742.00	.....	Matheson, W. R. ...	7,020.00	.....
McGuire, M. J.	4,507.99	.....	Matlock, J. G.	5,030.60	.....
McGuire, M. M. ...	5,302.60	.....	Matthews, D. L. ...	5,850.44	.....
McIlmoyl, N. A. ...	5,589.00	.....	Mathews, L. A. ...	5,455.79	.....
McIntyre, H.	6,891.70	.....	Mattok, Dr. G. L. ...	12,078.00	326.93
McIver, J. A.	4,704.00	.....	Matz, F. L.	4,703.21	.....
McIvor, M. M.	5,151.00	.....	Matz, D. M.	6,144.00	.....
McKenzie, D.	6,227.68	.....	Mayotte, A. S.	5,462.22	782.56
McLaren, J. E.	4,514.02	.....	Meadows, E. D.	5,805.18	.....
McLaughlin, M. L. ...	5,580.00	1,089.44	Measner, V. M.	4,652.05	.....
McLean, C. C.	4,889.00	.....	Medhurst, A. J. ...	6,895.61	.....
McLean, V. M.	6,354.00	885.48	Meena, L. T.	5,327.04	.....
McLellan, J. R.	8,352.00	.....	Meena, R. E.	5,761.42	.....
McLeod, C. F.	4,441.17	.....	Meilicke, E. J.	5,114.76	.....
McLeod, R. A. J. ...	5,088.00	624.23	Meise, J. F.	4,180.54	.....
McLeod, R. J.	4,066.83	578.37	Melja, Dr. M. S. ...	10,630.67	.....
McManus, C. J.	5,330.23	.....	Meldrum, R. J. ...	4,777.36	651.90
McMurdo, J. I.	7,487.08	.....	Melnichuk, E.	4,799.00	.....
McNamee, E. M. ...	4,002.36	.....	Melnichuk, R. A. ...	5,645.14	.....

SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities, and Travel and Sustenance:—(Continued)

Salaries		Travel	Salaries		Travel
Melville, M. M.	5,037.00		Nelson, F. D.	4,620.29	
Meneley, E. M.	5,826.00	459.15	Nelson, G. S.	5,424.11	
Menzies, Dr. D. W.	9,702.00	2,639.64	Neuberger, A. J. ...	4,728.60	
Meredith, E. R.	8,622.00		Neufeldt, Dr. A. H.	8,460.00	640.34
Mergel, B. A.	6,632.38		Newsome, L.	5,166.86	
Merriman, N. C.	5,340.00	425.40	Niblett, M. E.	7,132.05	461.01
Mesluk, G.	6,302.44		Nicholls, K. A.	4,695.00	
Messer, V. J.	4,172.41		Nicholls, N. G.	4,637.20	
Meunier, D. T.	7,575.00		Nickel, L. T.	4,501.00	
Millar, H.	7,382.34		Nicolas, Dr. M. T.	14,679.00	
Millen, C. E.	5,172.75		Nicolas, Dr. T. O.	11,838.00	
Miller, E. J.	4,730.36		Nieviadomy, J. J.	4,391.37	
Miller, J. I.	5,352.00		Nimilowitch, S.	4,428.00	344.47
Miller, Dr. R.	18,180.00	927.31	Niro, J. T.	6,301.05	487.00
Millions, C. P.	7,209.81		Nolin, H. P.	4,149.00	
Mills, A. C.	7,086.00	976.58	Nolin, V. H.	4,656.00	
Mills, D. E.	6,431.06		Noren, G. C.	5,425.62	
Milne, A. R.	5,340.00	351.30	Norman, A. H.	5,450.73	
Milne, M. E.	6,480.00		Nowosielski, Dr. J.	4,650.00	
Miner, E. L.	9,264.00	427.46	Nutting, E. H.	7,908.00	
Mitchell, O. D. ...	5,500.95		Obarianyak, S.	4,918.20	
Mitchell, P. A.	5,030.60		Oborowsky, P. Jr.	4,002.75	
Mitchell, P. M.	4,908.00		Obyrne, E. G.	5,659.74	
Miyashita, H.	4,515.79	300.85	Ohanlon, A.	5,612.43	
Mizrahi, Dr. A. M.	17,268.00	795.64	Olfert, P.	5,363.88	
Mohagen, J. B.	4,936.29		Olgac, Dr. S.	5,047.69	
Mohagen, Y. M.	4,113.63		Oliver, G. E. M. ...	4,704.00	
Mohan, N. K.	5,354.14	694.85	Oliver, T. M.	5,496.00	
Mollerud, C. D.	4,408.35		Olson, G. E.	4,449.32	
Molloy, E. M.	4,777.98		Olson, H. B.	6,945.25	
Montgomery, E. D.	4,173.72		Olson, M. E.	5,155.00	
Moon, J. A.	5,819.36		Olson, R. A.	4,535.48	
Mooney, A. E.	6,391.80		Olson, S. E.	4,393.04	353.85
Mooney, W. H.	5,496.00		Olsvik, G. R.	4,376.28	
Moore, E.	7,292.82	1,224.56	Omelchenko, M.	5,086.33	
Moore, G. D.	5,229.50		Opperman, A. W. ...	6,169.46	
Moore, G. O.	6,480.00		Opperman, E.	6,328.00	
Moore, H. F.	5,031.00		Opseth, A. L.	9,933.00	338.40
Morgan, E. L.	4,718.05		O'Reilly, Dr. P. O.	20,436.52	
Morgan, P. J.	4,628.19		Ornawka, D. C.	4,457.82	
Morgan, S. M.	4,941.00		Orthner, W.	5,580.00	559.08
Morris, J. E.	6,524.00		Ottenbreit, E. F. ...	4,860.00	1,939.15
Morton, J. A.	6,568.68		Ouellette, A. A.	4,020.24	
Moss Herjanic,			Owen, M. A.	4,454.23	
Dr. B. L.	10,121.42		Page, O. P.	5,603.00	
Muirhead, R. T. ...	4,419.00		Pagenkopf, W. W.	5,340.48	
Munn, W. W.	8,904.00		Pahl, I.	5,458.64	
Murdoff, D. M.	4,164.43		Palaganas, Dr.		
Murphy, Dr. J.	17,772.00		B. C.	5,850.00	
Murray, W. D.	7,533.00		Paley, E. E.	4,606.97	
Myers, G. E.	5,826.00	431.05	Pankoski, G. B.	4,350.95	
Myron, J. M.	4,814.11		Parchman, H. B. ...	5,722.91	
Nacey, J. F.	7,328.00		Parchman, H. V. ...	6,102.00	
Nachtegaele, M. A.	5,347.98		Parchman, J. M. ...	4,648.00	
Nadon, P.	5,016.28		Park, Dr. I. H.	18,294.00	357.80
Napier, D. A.	5,686.31		Parker, E. R.	6,741.82	
Napier, W.	4,789.45		Parker, F. B.	5,155.58	
Navalkowsky, D. J.	4,680.82	315.00	Parker, J. L.	5,022.00	372.40
Nealebubb, W. D. ...	6,739.49		Partington, S. C.	6,539.84	
Neibrandt, L. B. ...	6,354.00	945.51	Patel, H. S.	4,632.00	
Neilson, A. J.	7,994.00	1,358.90	Patenaude, S. B. ...	4,584.00	
Nekurak, R. E.	4,860.00	344.30	Patrick, Q. O.	5,674.24	
Nelson, Edith M. ...	4,169.57		Patterson, E. D.	4,867.65	
Nelson, Eileen M.	4,742.51		Patterson, T. M. ...	5,491.39	

SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities, and Travel and Sustenance:—(Continued)

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Paul, S. M.	5,070.00	352.65	Rejskind, Dr.		
Paul, W. K.	6,233.00	.....	M. D.	22,467.00	.....
Pawlak, M. H.	4,660.00	.....	Rennie, H. A.	4,857.00	.....
Peachey, K. M. ...	4,704.00	.....	Renwick, B. B.	4,860.00	.....
Pearson, D. E.	5,045.89	.....	Reynolds, J. D.	5,257.62	.....
Pederson, A. C.	4,751.32	.....	Rice, D. G.	12,744.00	.....
Peet, E. E.	5,340.00	589.75	Richards, G. J. ...	8,088.00	311.10
Pegg, R. M.	4,469.10	.....	Richardson, K. R. ...	5,496.00	.....
Peltier, F. F.	5,589.00	.....	Richardson, M. M. ...	7,919.00	.....
Penner, C.	5,166.00	.....	Richford, D.	7,433.00	.....
Peppinck, H. J. ...	5,538.84	.....	Ridley, W.	4,334.61	.....
Pernala, E.	4,803.99	.....	Riegiert, A. L.	9,846.00	1,098.62
Pernala, V. S.	4,108.20	.....	Ring, G. R.	4,736.55	.....
Perras, A.	5,815.30	.....	Ringrose, J. C.	6,480.00	.....
Perras, H. O.	4,471.89	.....	Ritchie, J. Jr.	5,305.35	.....
Pesch, A. M.	6,354.00	.....	Ritchie, J. Sr.	5,391.45	.....
Peters, F. P.	7,086.00	1,361.40	Roberts, R. A.	5,662.40	.....
Peters, L.	4,491.00	.....	Robertson, Dr.		
Pettit, W. J.	4,937.95	.....	H. E.	18,180.00	784.98
Petty, B. J.	5,856.00	.....	Robillard, A. O.	4,500.00	.....
Peyson, C. M.	6,370.00	.....	Robillard, J. J.	4,597.93	.....
Phenix, D. A.	4,380.00	.....	Robins, M. A.	4,294.02	.....
Phillips, A.	5,214.64	.....	Robinson, E. B.	6,159.00	.....
Pidkowich, S.	4,961.47	.....	Robinson, V. R.	5,826.00	520.28
Pillipow, A. A.	6,908.41	.....	Rodatz, K. W.	6,007.70	.....
Piper, Dr. G. W. ...	15,762.00	1,280.83	Rodine, H. P.	4,796.00	.....
Podilsky, Dr. M. ...	15,351.00	.....	Rogalsky, S.	5,826.00	.....
Poock, A. W.	4,188.00	.....	Romancia, J.	5,399.53	.....
Posehn, E. A.	4,704.00	.....	Romanycia, P.	5,329.37	.....
Postey, N.	5,701.97	.....	Rose, J.	4,349.45	.....
Poulakakis, Dr.			Rosenberg, M. L. ...	5,711.45	1,299.77
G. M.	18,178.00	.....	Ross, G. O.	5,450.12	.....
Prasad, Dr. L.	10,400.00	.....	Ross, Dr. H. F.	18,372.00	.....
Pratt, C. B.	6,480.00	.....	Ross, L. O.	4,557.00	.....
Pratt, J.	6,769.22	.....	Ross, M. L.	5,010.62	.....
Pratt, O. H.	7,383.00	.....	Rossander, R. J.	9,132.00	.....
Pratte, G.	7,623.47	.....	Rossler, A. J.	4,998.26	.....
Prentice, B.	5,562.00	.....	Rowe, F. L.	5,149.07	.....
Prescott, M. H.	11,883.00	.....	Rowe, Q. V.	4,006.69	.....
Preston, Dr. K. S. ...	19,646.04	.....	Ruckaber, J.	4,365.53	.....
Price, L.	4,615.86	.....	Rule, F. G.	4,912.93	.....
Price, R. D.	5,655.58	.....	Rumpel, R. W.	8,970.00	.....
Priebe, B.	4,380.00	.....	Russell, F. H.	5,022.00	.....
Prosofsky, B. D. ...	4,284.33	.....	Russell, L. E.	4,758.00	.....
Pryma, W. A.	5,290.96	.....	Russell, M. W.	4,001.02	.....
Pyke, Dr. S.	4,133.96	.....	Russell, O. P.	5,695.86	1,697.50
Quine, M. G.	7,416.29	797.60	Rust, A.	4,891.41	.....
Quinn, P. L. R. ...	6,096.00	.....	Rust, F. A.	4,894.34	.....
Quirk, P. A. C. ...	6,606.15	.....	Ryan, M. M.	5,196.58	.....
Rabuka, C. E.	7,160.13	.....	Ryce, M. L.	4,428.10	.....
Racicot, A. E.	4,780.72	.....	Rydman, L. B.	5,589.00	.....
Ramsay, Dr. J. D. ...	18,984.00	.....	St. Onge, D.	5,165.00	.....
Rankin, S. A.	4,046.31	.....	Sabados, A. E.	5,461.15	.....
Rask, B. E.	4,341.90	.....	Sackney, W.	5,832.79	.....
Rask, D. A.	4,776.81	.....	Sackney, E. C.	4,739.40	.....
Rathana Nakintara,			Saldivar, Dr. E.	13,704.00	.....
Dr. T.	14,840.33	.....	Salmon, M. E.	5,767.18	.....
Read, B. E.	4,763.94	.....	Sandbeck, M. T. ...	4,577.28	.....
Rebryna, O.	4,758.42	.....	Sandiford, E.	5,355.55	.....
Redekop, N. E.	4,691.80	.....	Sarazin, A.	5,408.25	.....
Reed, L. A.	8,622.00	906.67	Sauvie, E. F.	5,636.62	.....
Reed, W. C. N. ...	9,264.00	.....	Sawyer, L. F.	4,035.29	1,114.10
Regnier, D. I.	4,365.00	.....	Saxton, B. M.	5,511.15	.....
Reiser, J. A.	4,656.00	.....	Saxton, R. W.	5,354.04	.....

SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities, and Travel and Sustenance:—(Continued)

<i>Salaries</i>		<i>Travel</i>	<i>Salaries</i>		<i>Travel</i>
Sayers, E. J.	4,500.34	.....	Smith, K. W.	5,072.59	.....
Schergel, W. P. ...	5,618.71	.....	Smith, L. J.	4,440.74	.....
Scheuer, M. G.	5,356.50	.....	Smith, N. P.	7,404.00	546.75
Schmidt, C. A.	4,162.35	393.41	Smith, N. W.	5,072.45	.....
Schmidt, R.	4,704.00	.....	Smith, W. H.	4,908.39	.....
Schmidt, W. W. ...	5,246.44	.....	Snelling, A.	5,625.82	.....
Schmitz, R. M.	5,180.31	.....	Snicar, S.	4,200.00	.....
Schneider, W. I.	6,524.00	.....	Snow, R. O.	4,227.49	.....
Schreder, M. C.	7,908.00	.....	Solanik, W. A.	5,405.22	.....
Schultz, T.	5,037.00	.....	Sonmor, J. L.	5,846.06	.....
Schulz, J.	4,257.07	.....	Sotski, D. E.	5,118.00	.....
Schumacher, W. E.	4,237.90	.....	Spellman, Dr. A. ...	13,782.32	.....
Scott, B. E.	5,448.00	.....	Spencer, L. K.	4,738.49	.....
Scott, I. B.	5,178.00	420.75	Spencer, V. L.	7,908.00	750.85
Scott, J. R.	6,879.72	.....	Specker, W.	5,590.97	.....
Scott, L. M.	5,660.14	.....	Springer, G. D. ...	4,968.50	.....
Scott, M. I.	5,014.24	.....	Stahl, G. M.	5,472.38	.....
Scott, R. E.	4,777.71	.....	Stahl, R. C.	5,515.49	.....
Scott, R. S.	5,008.64	.....	Stanley, E. B.	4,257.87	.....
Sealy, E.	4,404.97	.....	Statler, A. R. M.	5,618.75	.....
Segovia, Dr. G. C.	10,944.00	311.85	Steele, N. N.	9,006.00	622.00
Seib, R. J.	5,182.95	.....	Stefiuk, J.	6,262.77	.....
Seib, V. J.	5,090.95	.....	Steiestol, J.	4,743.58	.....
Selby, M. M.	6,750.00	.....	Steiestol, L. M.	4,910.51	.....
Selinger, S. E.	4,347.00	.....	Steil, L.	5,141.76	.....
Sellars, E. M.	4,143.00	.....	Steinke, W. P.	4,890.00	.....
Senkiw, L. I.	5,435.81	335.65	Steinkey, R.	5,447.67	.....
Sequeira, Dr. H. ...	11,265.00	.....	Steiro, R. I.	4,606.44	.....
Sevick, K.	6,687.00	.....	Stepan, E.	11,610.00	.....
Sharpe, F. J.	4,614.00	.....	Stephen, Dr. A.	21,798.00	.....
Shaw, C. A.	4,812.00	567.53	Stewart, Dr. A. R.	17,804.00	1,376.09
Shaw, C. H.	5,826.00	574.83	Stewart, L. L.	4,711.23	.....
Sheltinga, Dr. D. J.	9,152.62	.....	Stewart, S. F.	5,817.01	.....
Shelton, D. L.	4,917.59	.....	Stillwell, B. G.	8,244.00	1,331.29
Sheppard, J.	4,761.00	.....	Stokalko, M.	5,098.10	.....
Sheppard, J. A. ...	5,439.00	.....	Stoppa, R. I.	4,850.11	.....
Sheppard, S.	4,540.00	.....	Strachan, M. M. ...	5,264.00	.....
Sheppard, W. R. ...	4,738.10	.....	Stratford, K. M. ...	4,905.21	.....
Sherling, J. A.	4,507.18	.....	Strocen, Z. E.	5,339.00	.....
Sherling, R. W.	4,699.47	.....	Stroh, W. B.	5,701.18	2,140.35
Sherlock, E. B.	4,622.18	.....	Studney, T. E.	5,370.60	.....
Shtokalko, E. J. ...	5,269.48	.....	Sturm, W.	6,354.00	1,153.57
Shynkaruk, A.	5,490.21	.....	Stusek, R. A.	4,729.75	.....
Siemens, L. D.	4,169.58	.....	Sufrin, B.	5,264.12	.....
Silzer, G. J.	4,443.36	.....	Sullivan, S.	5,178.00	.....
Silzer, J. C. K.	5,841.68	.....	Summach, D. I.	5,471.90	.....
Silzer, L. A.	4,679.77	.....	Surring, N. N.	6,285.42	.....
Sim, C. M.	4,860.00	.....	Swedburg, V. M. ...	4,727.00	.....
Simon, C.	4,704.00	.....	Sweeney, J.	5,976.00	.....
Simonson, A. B.	5,411.75	.....	Sweeney, O. V.	7,308.00	.....
Simpson, Dr. E. R.	18,180.00	465.18	Swendrowski, Dr. ....	.....	.....
Simpson, F. A.	4,738.26	.....	T.	13,968.00	.....
Simpson, L.	5,437.13	.....	Swryda, M.	4,704.00	.....
Sinclair, H. M.	5,589.00	.....	Swystun, G. J.	6,871.86	.....
Sitler, A. L.	6,857.51	1,212.74	Tait, E. A. S.	5,826.00	312.80
Skoll, Dr. L. S.	19,971.00	1,427.70	Tarrant, I. E.	4,156.58	.....
Sloan, C. J.	7,122.00	1,072.26	Tataryn, R. E. R.	5,773.86	1,657.07
Smart, F. H.	4,788.01	.....	Taylor, A. S.	5,826.00	617.46
Smart, L. J.	5,666.13	.....	Taylor, F. B.	10,440.00	.....
Smigarsowski, M. ...	6,138.60	.....	Taylor, N.	4,261.72	.....
Smith, B. E.	6,354.00	1,473.29	Temier, M.	4,923.31	.....
Smith, Dr. C. M.	19,608.00	624.61	Terry, F. N.	5,826.00	533.60
Smith, G. B.	4,034.69	.....	Theaker, N. H.	5,526.00	556.60
Smith, J. E.	5,826.00	1,223.17	Thomas, L. N.	4,155.16	.....

SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities, and Travel and Sustenance:—(Continued)

	Salaries	Travel		Salaries	Travel
Thomas, V.	7,086.00	413.95	Walter, J. T.	5,741.09	.....
Thompson, A. K. ...	5,218.30	.....	Warner, Dr. C.	6,684.00	.....
Thompson, D. J. ...	4,581.91	.....	Warner, H. B.	4,451.09	.....
Thompson, E. J.	7,086.00	1,660.52	Waslak, W. H.	5,963.15	.....
Thompson, O. M. ...	4,195.32	.....	Waters, A. S.	4,653.25	.....
Thomson, L. I.	4,740.16	.....	Waters, M. J.	4,152.00	.....
Thrussell, L. R.	5,537.33	.....	Watkins, J. D. ...	6,144.00	.....
Thrussell, M. M. ...	5,118.00	.....	Watson, A.	4,704.00	.....
Thul, R. P.	4,769.94	.....	Watson, D. H.	6,490.50	.....
Tincher, D. L.	4,749.34	.....	Watson, E. J.	5,658.68	.....
Tkatch, R. S.	4,044.33	.....	Watts, A. A.	4,814.15	.....
Todd, J. G.	6,586.37	.....	Watts, J. J.	5,717.31	.....
Tollefson, E. C. ...	4,533.66	.....	Way, A. P.	4,294.56	.....
Tolley, J. L.	4,685.51	.....	Weatherall, M. W. ...	4,436.48	.....
Tomanek, J.	4,320.00	.....	Weatherall, R. M. ...	4,315.34	.....
Tomaszewski, P. ...	8,922.00	1,860.35	Webb, E. V.	5,291.66	.....
Tomaszewski, W. ...	4,152.53	.....	Webb, H. W.	4,210.52	.....
Tomasson, P. S. ...	4,674.57	.....	Webb, S. E.	4,489.04	.....
Tondevoid, V. H. ...	5,291.28	.....	Weber, B.	5,098.16	.....
Torgunrud, E.	5,450.34	.....	Weber, C. W.	5,563.85	.....
Torgunrud, T. J. ...	5,447.67	.....	Weber, F. C.	5,186.94	.....
Torrie, E. S. M. ...	4,566.00	423.80	Weber, J. H.	7,837.35	.....
Totino, M. J.	4,860.00	.....	Weber, W. O.	8,088.00	2,228.93
Totten, W. J.	10,718.00	.....	Weekes, I. V.	6,423.83	.....
Townshend, G.	12,744.00	.....	Wellington, O. M. ...	4,893.54	.....
Travis, S. E.	4,143.92	366.55	Welsh, M. A.	7,386.00	1,032.94
Traves, Y. M.	5,244.93	.....	Wenzel, M. A.	4,511.81	1,588.07
Treherne, A. D.	4,539.73	941.41	Wernicke, A. R.	4,007.67	.....
Trenton, D.	5,580.00	.....	West, A. M.	6,204.00	.....
Trieber, E. D.	4,863.00	.....	White, G. H. J. ...	5,364.66	.....
Trulson, F. H.	5,562.00	.....	White, Dr. ....	.....	.....
Truscott, A.	4,720.12	.....	P. K. B.	20,370.00	.....
Tuason, Dr. V. B. ...	6,312.64	359.63	Whiteman, H. W. ...	4,038.25	.....
Turnmire, L. A.	5,425.93	.....	Whitfield, G. M. ...	7,130.83	.....
Turnmire, P. G.	5,689.84	.....	Whittle, A. A.	4,621.24	.....
Turtle, J. E.	5,626.04	.....	Whittle, P. G.	4,680.85	.....
Twist, J. D.	6,791.62	.....	Wicijowski, P. J. ...	5,358.00	.....
Twist, R. L.	6,044.21	.....	Wick, A. N.	5,919.01	.....
Urquhart, G. W. ...	6,682.57	.....	Wicks, W. H.	4,863.00	.....
Vadasz, E. L.	6,205.39	.....	Wiebach, C.	4,008.86	.....
Vanderloos, J. J. ...	5,773.24	.....	Wilke, R. D.	4,903.86	.....
Vandesype, M. G. ...	6,480.00	.....	Wilkins, E. R.	5,535.00	.....
Van Heusden, J. A. ...	5,311.05	.....	Wilkins, G. P.	4,224.00	.....
Vankampen, J. F. ...	6,480.00	.....	Willems, M.	5,118.00	1,413.95
Vargo, D. M.	4,430.78	.....	Williams, B. M.	6,159.00	.....
Verma, K. S.	5,484.00	.....	Williams, D. I.	4,598.56	.....
Vermeulen, J. J. ...	4,788.22	.....	Williams, D. T.	4,030.28	.....
Veroba, A. A.	5,911.78	.....	Williams, Dr. N. ...	18,984.00	2,014.84
Verret, R. G.	5,394.72	.....	Williams, N. C.	5,588.91	.....
Verret, R. J.	5,316.05	.....	Williams, R. I.	4,794.38	.....
Vlassoff, M.	6,342.84	.....	Williams, R. O.	5,121.54	.....
Vogt, M. E.	5,597.01	.....	Wilner, R.	4,983.00	.....
Von Eschen, R. E. ...	7,553.73	.....	Wilson, D. L.	5,340.00	.....
Waddell, E. W.	5,656.68	.....	Wilson, R. E.	4,827.24	.....
Wade, L. J.	4,614.00	377.95	Wilson, S. J. R. ...	6,435.28	.....
Wagner, P.	5,711.08	.....	Wilson, T. F.	8,187.83	.....
Wahl, L. P.	5,491.59	.....	Wing, J.	5,364.86	.....
Wahl, P. Jr.	5,442.78	.....	Winkler, S. J.	6,519.00	468.63
Wainwright, M. F. ...	5,565.54	.....	Winterhalt, C.	5,826.00	.....
Waldie, F. G.	4,236.98	.....	Witt, O.	4,408.07	.....
Walker, Dr. A. J. ...	12,814.86	791.46	Wladychka, P.	6,842.62	.....
Walker, D. J.	8,622.00	.....	Wolkowski, J. C. ...	4,992.00	.....
Wall, C.	4,256.38	.....	Woloshyn, N.	4,901.42	.....
Wallace, M.	4,920.00	.....	Wood, G. H.	6,559.17	.....

SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities, and Travel and Sustenance:—(Concluded)

Salaries		Travel	Salaries		Travel
Wood, J. E.	6,553.13		York, E. M.	4,414.61	
Wood, R. J.	7,176.00	1,193.25	Young, K. M.	5,826.00	437.80
Woodfin, M. F. ...	4,073.24		Zaborowski, J.	4,362.00	
Woodrow, Dr. R. ...	18,870.00	915.27	Zabos, A. J.	5,483.00	
Wotherspoon, R. L. ...	6,354.00		Zabos, E. L.	4,639.76	
Wotherspoon, S. A. ...	4,667.17		Zaleski, Dr. L. A. ...	10,499.19	423.30
Woytowich, L. M. ...	4,957.01		Zaleski, Dr. W. A. ...	21,798.00	
Woytiuk, J.	4,699.62		Zaretsky, M. S. ...	6,106.00	381.45
Wozniy, W.	5,767.69		Zarsadiaz, Dr. R. G. ...	17,447.00	596.27
Wright, E. C.	5,054.08		Zbaraschuk, W.	4,550.63	
Wright, Dr. J. B. ...	18,331.43	1,055.56	Zerebeski, J.	5,628.10	
Wright, L. E.	6,354.00		Zeville, Dr. M.	15,048.18	652.20
Wyatt, E. B.	6,332.00		Ziola, G. M.	5,310.19	
Wyatt, W. G.	4,261.50		Zipchen, P. J. E. ...	4,860.00	412.70
Wychopen, G. J.	4,183.30		Zmaiff, M. E.	5,589.00	
Wychopen, S. A. ...	4,748.09		Other Salaries		
Wyma, A. W.	4,581.36		under \$4,000.00 ..	5,201,542.39	
Wynes, E. M.	4,908.00		Other Travel		
Yashcheshen, L. J. ...	4,541.50		and Sustenance ..		99,942.88
Yeo, W. C.	6,473.92				
Yerhoff, J. L.	7,602.00				
Yonge, O. A.	7,086.00	1,055.70			
				\$ 14,535,763.77	\$ 315,091.28

Other Expenses:

Abbott Laboratories\$	16,132.35	Babers Pharmacy Ltd.	3,175.50
Abbott Laboratories Ltd.	3,764.88	Bailey Meter Co. Ltd.	1,065.71
Acme Optical Ltd.	1,595.30	Baker, Dr. F. W.	1,446.95
Aco Services Ltd.	1,745.41	Bakers Drugs Ltd.	5,141.33
Addressograph Multigraph		Bakonyi, Mrs. A.	1,033.55
of Canada Ltd.	1,131.83	Balfours Drug	1,707.59
Air Canada	6,736.65	Baltzan Associate Medical	
Air Waves Radio & TV Ltd.	1,039.15	Clinic	2,336.20
Alchen Ltd.	2,424.40	Barber-Ellis of Canada Ltd.	1,365.66
Allan, Dr. W. S.	1,368.55	Barritt, Dr. D. S.	3,220.46
American Hospital Supply	19,920.79	Barsony, Dr. B.	3,142.45
Ames, D.	2,394.80	Bartles College Drugs	1,616.01
Andrews & Ormerod, Drs.	4,067.43	Bartrop, Mrs. R.	1,909.47
Andrus, Dr. J. A.	1,331.80	Battlefords Union Hospital	2,463.61
Antonini & Sons Ltd.	3,968.68	Baxter Laboratories of	
Antonini Service & Supply		Canada Ltd.	4,838.58
Co. Ltd.	3,295.00	Bayoff, Dr. P. I.	4,263.05
Archambault, Dr. G.	1,211.30	Beaver Lumber Co. Ltd.	6,421.80
Archer, A. J.	9,279.90	Beckman Instruments Inc.	1,409.72
Arlington Funk Laboratories ...	1,384.15	Beckman, Mrs. P.	2,076.71
Armit, Crook & Stead, Drs.	5,302.38	Bell & Howell (Canada) Ltd.	1,980.14
Arnold, Bauer & Chaplin, Drs. ...	5,341.75	Beltone Hearing Centre	1,045.55
Ash Temple Ltd.	2,056.49	Bengough Drug Store	2,072.03
Ashdown, J. H., Hardware		Bennett, W. E. J. & Y.	
Co. Ltd.	5,457.33	Franklin, Drs.	1,919.12
Ashenhurst, Dr. E. M.	1,093.30	Berg, Dr. C. D.	3,636.30
Asphalt Services Ltd.	9,850.00	Bernbaum, Dr. F.	1,543.70
Asquith, Dr. E.	1,963.95	Big River Pharmacy	2,261.54
Associate Medical Clinic,		Bick's Drug Store	1,228.53
Prince Albert	1,859.00	Bienfait Pharmacy	1,110.14
Associate Medical Clinic,		Binkleys Pharmacy	1,107.19
Melfort	11,151.84	Bird-Archer Co. Ltd.	2,123.40
Associate Medical Clinic,		Bird Films Ltd.	3,963.49
The Pas	1,396.60	Biro, Dr. C.	1,806.25
Associated Anaesthetists	42,288.35	Black, T. M. & J. K.	
Athabaska Airways	1,967.40	Murphy, Drs.	4,829.27
Atomic Energy of Canada Ltd. ...	3,187.64	Blain & White Prescription	
Ayerst Laboratories	9,058.07	Ltd.	6,622.91
Ayotte, Mrs. B.	1,318.50	Blaine Lake Drug Store	1,342.78

SCHEDULE OF PAYMENTS—(Continued)

Other Expenses:—(Continued)

Blanchette, Mrs. M.	1,327.34	Canadian National Railways ..	8,553.74
Blue, Dr. A. C.	1,143.20	Canadian National	
Bolen, Dr. C. N.	2,647.85	Telecommunications	1,052.43
Bookhalter, Dr. P.	1,717.10	Canadian Pacific	
Botting & Dent Ltd.	2,138.37	Merchandise Services	5,547.84
Bourassa, Mrs. M.	1,911.12	Canadian Pittsburgh	
Bovril (Canada) Ltd.	2,239.13	Industries Ltd.	2,216.27
Bower, F. C. & G. J. Rooney	2,178.65	Canadian Red Cross Society	4,256.00
Bowes Co. Ltd.	6,778.44	Canadian Westinghouse	
Bowman Bros.	2,554.30	Co. Ltd.	10,628.62
Boychuk Lumber Sask. Ltd. ..	1,074.03	Canfilm Screen Service Ltd. ..	2,751.50
Boyd, Dr. D. M.	3,841.55	Canora Clinic	1,961.71
Boykowich, Dr. M. H.	1,162.40	Canora Drugs	4,512.29
Bradbrooks Rexall Drug		Canora Union Hospital	1,222.30
Store	3,520.61	Canwood Community Clinic ..	1,449.68
Bradley, Dr. J.	6,963.02	Capital Optical Co.	1,326.50
Bradley, Dr. R.	4,693.70	Capital Cab Co.	1,673.44
Brandt Machine & Mfg. Ltd.	1,372.69	Carmel Medical Clinic	2,329.24
Brehaut, Mrs. F.	2,766.25	Carrot River Pharmacy	1,527.39
Breton Clinic	4,623.80	Carveth, W. A. Ltd.	1,259.50
Bristol Laboratories of		Cash Allowances	25,017.90
Canada Ltd.	4,175.42	Casler Mrs. C.	2,653.70
British America Paint Co.		Cassidy's Ltd.	1,148.76
Ltd.	5,716.21	Castaneda, Dr. J. D.	3,991.60
British American Oil Co. Ltd.	1,806.95	Cenaiko, Dr. F. T.	1,642.65
British Drug Houses		Central Drugs	1,416.23
(Canada) Ltd.	15,795.41	Central Park Lodge, Moose	
Brock, S. Ltd.	23,551.41	Jaw	1,885.97
Brook Medical Group	1,441.48	Central Vehicle Agency	320,967.97
Broudy's Drugs Ltd.	2,284.81	Charpentier, W.	1,000.65
Brown, Dr. A. B.	3,996.70	Chasmar, Dr. L. R.	2,788.72
Brown, F. E., Agencies	3,437.90	Chayka, Dr. R.	2,184.10
Brownstone's Ltd.	1,642.39	Chertkow, Dr. G.	1,456.90
Brunskill Pharmacy Ltd.	2,814.24	Chestnut, Dr. H. W.	1,023.40
Buckwold & Sons	11,764.95	Chomin, Mrs. P.	1,482.90
Buckwold's Footwear Division	2,532.08	Chouinard, Mrs. E.	1,255.92
Buckwold's Ltd.	27,304.53	Churchill River Power Co. Ltd.	1,858.13
Burgart, Mrs. K.	1,440.00	Ciba Co. Ltd.	3,549.34
Burn's Foods Ltd.	96,741.80	Cipywnyk, Dr. D.	1,659.85
Burroughs-Wellcome & Co.		Clark, Dr. R. H.	1,159.80
(Canada) Ltd.	5,532.87	Clark, Dr. R. M.	5,232.65
Byggdin, Dr. M. D.	1,378.75	Cleal, D. A.	1,161.05
Cadrain, Mrs. P.	1,963.50	Cleland Funeral Home	1,631.25
Calmic Ltd.	2,541.98	Coad's Drug Store	2,596.79
Camp, S. H. & Co. of		Cochran, J. H.	2,320.15
Canada Ltd.	1,182.53	Cockings, Dr. E. C.	4,379.20
Campbell & Blue, Drs.	4,937.65	Codville Co. Ltd.	5,771.43
Campbell & Hyman Ltd.	10,848.13	Cohen Drugs	1,159.56
Campbell, Blue & Estey, Drs.	26,832.80	Colgate-Palmolive Ltd.	5,455.01
Campbell, Dr. J. M.	2,201.50	College of Physicians &	
Campbell, R. C.	2,665.26	Surgeons of Saskatchewan ..	19,969.00
Campbell, R. C. & R. W.		Collins, Dr. H. M.	1,866.85
Degelman, Drs.	1,426.50	Commercial Printers Ltd.	9,741.41
Campbell, Wilson & Millar		Connaught Medical Research	
Ltd.	7,301.38	Laboratories	107,045.86
Canada Packers Ltd.	22,504.05	Con-Spec Sales Ltd.	6,380.80
Canadays Apparel Ltd.	9,302.49	Consolidated Paint & Varnish	
Canadian General Electric		(Canada) Ltd.	2,002.49
Co. Ltd.	5,205.67	Continuous Forms	
Canadian Industries Ltd.	2,507.58	(Saskatchewan) Ltd.	6,187.98
Canadian Laboratory Supplies		Corbett Surgical Supply Ltd.	3,599.46
Ltd.	17,946.27	Cornwells Drugs	5,630.75
Canadian Liquid Air Co. Ltd.	3,856.08	Countryside Factors Ltd.	1,766.20
Canadian Medical Protective		Courtice Drug Store	1,174.18
Association	1,597.50	Cowburn, Dr. H. H.	1,159.00

SCHEDULE OF PAYMENTS—(Continued)

Other Expenses:—(Continued)

Craig Bros. Department Stores Ltd.	1,359.60	Department of Public Works	20,413.52
Crain, R. L. Ltd.	9,884.48	Department of Public Works, Repair Division	2,178.15
Cram, Dr. R. W.	5,969.55	Department of Welfare	10,646.19
Crane Supply	12,891.25	Derworiz, Dr. E. M.	1,278.00
Crawford's Foods Ltd.	3,943.46	Desmarais, Mrs. L.	1,099.18
Crocker, O'Keefe & Stitt, Drs.	8,699.80	Dewars Pasqua Drugs	2,255.33
Crown Lumber Co. Ltd.	8,841.69	Diamond Glass Ltd.	1,089.07
Crown-Zellerbach Paper Co. Ltd.	6,634.38	Diamond Grey Cabs	1,883.65
Cumberland House Power Co.	1,216.50	Dick, Dr. A. A.	2,620.55
Cumberland Pharmacy Ltd.	5,804.12	Dick, Dick, McAlister & Chernenkoff, Drs.	1,105.00
Curliss, G. O.	2,727.83	Dick, A. B., Co. of Canada Ltd.	1,704.85
Cushing, R. L. Millwork Co. Ltd.	1,948.27	Dick & Chernenkoff, Drs.	1,863.20
Cyanamid of Canada Ltd.	4,860.85	Dick, McAllister & Chernenkoff, Drs.	1,089.75
Czipra, Mrs. M.	4,643.12	Dickson, Dr. R. E.	1,323.70
Dairy & Poultry Co-operative Marketing Association Ltd.	31,603.24	Dickson Importing Co. Ltd.	11,999.70
Dalglish, Dr. H. D.	5,049.94	Dictaphone Corp. Ltd.	10,465.51
Daly, Dr. A. J.	1,568.55	Dietrich, Mrs. E.	3,559.68
Dans Drugs	1,230.86	Dietrich, Mrs. H.	1,848.67
Darling Bros. Ltd.	1,151.79	Diversey Corp. (Canada) Ltd.	7,268.89
Davey, Dr. W. G.	1,461.00	Dobbie Industries Ltd.	1,654.90
Davidsons Drug Store	1,261.44	Dominion Fruit Ltd.	43,620.69
Davies Drugs	2,816.12	Domtar Chemicals Ltd.	3,472.24
Davis Rexall Drugs	4,729.08	Domtar Packaging Ltd.	1,533.20
Dawson, W., Subscription Service Ltd.	9,745.39	Dresswell Dry Cleaners	1,100.05
Dazzle Products Ltd.	1,916.38	Duncans Corner Drug Store, Regina	1,547.18
Dental Co. of Canada Ltd.	4,117.48	Duncans Drug Store, Prince Albert	3,792.41
Department of Agriculture	1,855.66	Dunham Bush of Canada Ltd.	1,721.69
Department of Natural Resources, Radio Branch	1,136.30	Dunk Drugs Ltd.	3,445.59
Department of Public Health: Computer Centre	3,506.95	Dunn, Dr. N. E.	1,993.57
Division of Laboratories	1,213.50	Duperon, Dr. D. F.	1,035.00
Psychiatric Research Unit Advance	2,067.00	Eagle Stationery Ltd.	1,242.22
Physical Rehabilitation Centre	2,756.37	Earls Haultain Pharmacy	2,683.53
Supplies	1,028.34	Eaton, T. Co. (Canada) Ltd.	25,528.84
Transfer of Expenditure: To Regional Health Services from General Public Health, National Health Grants	102,936.03	Eistetter, Dr. A. E.	2,395.30
To Physical Rehabilitation from Medical Rehabilitation and Crippled Children Projects, National Health Grants	30,354.76	Eliks Drug Store	4,666.56
To General Public Health, National Health Grants from Venereal Disease Control	23,857.46	Ellenburgh, Dr. N.	4,905.77
To Cancer Control, National Health Grants from Saskatchewan Cancer Control	98,438.00	Ellingson Mrs. E.	1,113.34
To Various Public Health Appropriations from National Health Grants (Personal Mileage)	2,095.18	Emco Ltd.	2,072.48
		Emery Co. Ltd.	55,002.21
		Empire Soap Co. Ltd.	4,825.63
		Engineers & Plumbers Supply (Edmonton) Ltd.	1,339.47
		Engineers & Plumbers Supply Co. Ltd.	5,558.94
		Epstein, Dr. L.	1,429.60
		Erindale Foods Ltd.	5,259.44
		Estevan Co-operative Association Ltd.	1,167.14
		Estevan Medical Associates	1,691.32
		Evenden, Dr. G. J.	3,385.05
		Everest & Jennings (Canadian) Ltd.	2,239.79
		Fayerman Bros. Ltd.	5,590.54
		Federated Co-operatives Ltd.	9,173.58
		Fehr, Mrs. G.	1,071.75
		Field Aviation Co. Ltd.	1,016.68
		Filter-Queen Sales, Saskatoon	1,558.66
		Fisher Scientific Co. Ltd.	9,846.59
		Fishers Drug Store	2,419.61

SCHEDULE OF PAYMENTS—(Continued)

Other Expenses:—(Continued)

Fishermens Co-operative		Grisdale Drugs	1,176.09
Federation	11,178.40	Gropper, Dr. N. F.	2,276.00
Fletchers Drugs Ltd	2,921.29	Gross, Mrs. A.	1,621.62
Flin Flon Clinic	3,236.19	Gryba's Drug Store	1,170.90
Fogel, Dr. H. G.	5,587.00	Gull Lake Drug Store	3,999.43
Foodcraft Laboratories Ltd. ...	2,537.89	Guanzon, Dr. A. Z.	6,382.65
Ford's Drugs Ltd.,		Hall, Dr. R. W.	3,282.85
Saskatoon	3,333.62	Halliday, Dr. C. G.	1,441.25
Ford's Drug Store, Neudorf	1,411.42	Hancock, Dr. W. F.	1,294.20
Forsyth, W. W. & W. A. ...	2,717.35	Hansen, Mrs. D.	2,455.05
Fouquette, Mrs. A.	3,301.20	Harder, Dr. L. H.	3,496.50
Fraser, Dr. R. J.	2,611.10	Harris Refrigeration Service	2,625.64
French, M. G.	1,522.24	Harrisons & Crosfield	
Friesen's Drug Store	9,527.21	Canada Ltd.	10,606.11
Frosst, C. E. & Co.	16,605.60	Haselton, Dr. L. D.	1,998.50
Frosts Drugs Ltd.	3,710.95	Hay, H. S. & W. R. Proctor	7,118.72
Fuhrmann Meats Ltd.	22,577.74	Hayton, Dr. R. C.	1,523.20
Fultons Drug Ltd.	1,588.39	Health Region No. 1,	
Fysh, L. Ltd.	13,064.52	Swift Current	2,555.67
Gabel, F. E. & S. K.		Heeb, Mrs. C.	1,591.29
Eldeiry, Drs.	1,397.53	Heggans Pharmacy	1,528.52
Gage Industrial Ltd.	1,079.79	Henders Drugs Ltd.	2,036.02
Galczyk, S.	8,644.00	Herbert Drug Co. Ltd.	1,528.16
Game Time Inc.	1,103.54	Hewgills Drug Store Ltd. ...	11,315.29
Gaudet, Dr. E. J.	9,771.45	Hill the Mover	1,338.16
Gault's	18,185.18	Hindmarsh, Dr. A. W.	1,857.80
Geigy Canada Ltd.	20,481.08	Hobart Mfg. Co. Ltd.	3,490.68
Geisthardt, Dr. A. W.	1,042.00	Hoechst Pharmaceuticals	1,139.50
Gelinaz, Dr. P.	4,907.10	Hoffmann, Dr. M. W.	7,055.84
Gelmon, Dr. A.	1,190.50	Hoffmann-La Roche Ltd.	25,623.20
Gelmon, Dr. S. R.	3,470.70	Holder, E.	2,044.26
General Binding Corp.		Holy Family Hospital,	
(Canada) Ltd.	2,371.17	Prince Albert	2,305.81
General Electric X-Ray		Honeywell Controls Ltd.	4,748.18
Corp. Ltd.	21,944.96	Horeak & Cochran	2,764.05
General Films Ltd.	5,699.27	Horner, F. W., Ltd.	4,621.09
General Paint Corp. of		Hosmer, A. J. Corp.	2,563.93
Canada Ltd.	1,269.79	Hotel & Hospital Supply Ltd.	1,943.15
General Recorders Co.	2,824.59	Houston, Crossley & Houston,	
George, Dobie, Taylor,		Drs.	1,934.40
Alport, MacDougall &		Howard, Dr. G. A.	1,958.85
Cunning, Drs.	8,774.55	Hubbard Portable Oven Co.	
Gestetner (Canada) Ltd.	1,158.38	of Canada Ltd.	4,742.05
Gherasim, Dr. E.	1,499.80	Hudsons Bay Co.	2,814.51
Gilbert, J. R., Ltd.	6,890.12	Hudyma, Dr. W.	2,233.00
Gillette of Canada Ltd.	1,120.63	Humboldt Clinic	2,026.19
Glaxo Allenburys (Canada)		Humboldt Pharmacy	3,106.64
Ltd.	2,164.73	Humphries Clinic	7,750.27
Glesby, M.	1,460.00	Hunt, Dr. T. E.	4,692.60
Glo Uniform Co. Ltd.	1,529.78	Hutton, C. W.	3,270.00
Globe Envelopes Ltd.	6,725.92	Imperial Dental Laboratory ...	1,320.65
Godfrey, Dr. N. T.	3,672.40	Imperial Oil Ltd.	12,453.71
Goluboff & Harris Drs.	2,542.95	Imperial Optical Co. Ltd.	1,952.05
Good, Wolfe & Gormley, Drs.	2,646.50	Imperial Surgical Co.	18,046.44
Gould, S. E. & Co. Ltd.	1,277.52	Imperial Tobacco Sales Ltd. ...	3,804.27
Gracey, T. H.	1,620.00	Indequip Sales Ltd.	5,175.82
Graham Construction Ltd.	9,614.02	Ingram & Bell Ltd.	21,893.62
Graham, Dr. H.	1,219.22	Institute of Psychiatric	
Graham's Drug Store	2,008.52	Research Inc.	1,843.04
Gravel Pharmacy	1,214.76	Inter-City Pharmacy	1,020.06
Great West Coal Sales	18,909.23	Intercontinental Packers Ltd.	116,160.57
Greb Shoes Ltd.	1,497.27	International Business	
Green, Dr. F. S. W.	2,512.15	Machines Co. Ltd.	298,263.31
Greenblat, G.	1,438.45	Irvines Drug Store, Estevan	1,974.38
Griffiths, Mrs. R.	2,500.17	Irvines Drug Store, Oxbow ..	1,246.85

SCHEDULE OF PAYMENTS—(Continued)

Other Expenses:—(Continued)

Ivan, Dr. L. P.	9,142.60	Lambert, Dr. C. S.	1,287.75
Jaag Agencies Ltd.	3,047.78	Landa & Doig, Drs.	2,494.75
Jackson, Dr. B. A.	14,775.97	Langis Foods Ltd.	6,085.50
Jackson, G.	1,584.50	Large, Dr. H. J.	1,777.00
Jackson, G. N. Ltd.	8,673.06	Larocque, Mrs. E.	1,205.43
Jackson, P., Tobacco Sales Ltd.	4,636.53	Lavigne, Mrs. L.	1,320.96
Jacobson, K.	1,218.62	Leakos, Dr. J.	2,884.90
Jacobson, Mrs. K.	2,623.70	Le-Blond, Dr. J. W. R.	1,087.20
James, Dr. E. H.	2,192.15	LeBoldus, Dr. J. M.	1,119.68
Jamieson, Dr. A.	3,687.50	Leddy, Dr. J. E.	16,382.04
Jamieson, Dr. H. S.	2,047.70	Legault, Mrs. B.	2,240.42
Jansen, Dr. S. O.	1,992.40	Leisch, Mrs. I.	2,722.58
Janzen, Dr. G. H.	3,464.55	Leslie, C. E.	1,918.14
Johnson & Johnson Ltd.	9,793.51	Leslie's Drug Store Ltd.	1,839.34
Johnson, Dr. C. E.	1,851.60	Levasseur, Mrs. R.	2,374.00
Johnston, W. Electric Ltd.	12,073.79	Lever Bros. Ltd.	3,313.21
Johnstone Dairies Ltd.	10,548.82	Lewiscraft	1,564.91
Jolly Drugs (1965) Ltd.	7,282.25	Leydon & Leydon, Drs.	2,129.40
Jones, Dr. E. A.	2,992.66	Lilly, E., & Co. (Canada) Ltd. Liquid Carbonic (Canadian) Corp. Ltd.	10,359.51 1,571.17
Jones Drug Store	5,193.25	Lloydminster, City of	1,780.00
Jow, Dr. E.	2,960.40	Local Bus Co.	2,544.00
Kamsack Union Hospital	1,185.32	Lorne Avenue Drug Store	4,148.02
Kance, Dr. J.	1,075.60	Logan Drugs Ltd.	2,063.62
Keeler Pharmacy Ltd.	1,848.57	Love Bros. Foods Ltd.	1,369.25
Keith, C. I., Lessee Dealer Ltd.	8,535.97	Lukey, J. A.	4,507.20
Kelley-Roberts Ltd.	1,707.25	Luseland Pharmacy Ltd.	1,182.84
Kelliher Creamery Co. Ltd. Kensol Products Ltd.	1,120.72 7,740.78	Lyne, Dr. G. L.	1,322.00
Kendall Co. (Canada) Ltd.	7,117.26	MacDiarmid, Dr. J. E.	4,319.25
Kennedy, G. (Canada) Ltd.	2,560.00	MacDonald, Dr. C. E.	1,458.30
Kerr, Cullingworth, Riches, Associates	7,567.49	MacDonald, T. R.	2,860.65
Kilduff, Dr. C. J.	4,029.85	MacDonald, Dr. W. B.	5,744.30
Kindersley Clinic	1,113.08	MacKenzie & Huber	1,303.70
Kindersley Co-operative Association Ltd.	1,163.33	MacKenzie, R. P.	1,353.57
Kindrachuk, R. J.	3,061.05	MacKenzie, W. L., & Co. Ltd. MacLachlan, Dr. T. B.	7,227.15 1,218.90
King Drugs Ltd.	3,138.94	MacLaren Advertising Co. Ltd.	25,968.11
Kirby, Dr. A. R.	1,653.85	MacPherson, Dr. R. H.	2,667.30
Kirkland & Rose Ltd.	1,239.36	MacRae, Dr. W. D.	3,253.80
Klufus, Dr. D. H.	2,428.35	McAfee, Dr. D. V.	2,546.95
Knight, Dr. C. R.	2,520.25	McArthur Chemical Co. Ltd. McBean & Marshall Pharmacy	1,240.44 3,256.07
Knit Rite Co.	4,359.37	McCourt, Dr. J. F.	1,087.40
Knowles, Dr. V. R.	2,380.00	McCoys Drugs Ltd.	1,508.94
Konsmo Pharmacy	1,671.37	McFadden, Dr. D.	4,422.54
Kom, G. W., & F. Dyck, Drs. Korpus, Dr. D.	6,844.20 4,229.40	McGavin-Toastmaster Ltd. McGraw-Hill Co. of Canada Ltd.	8,016.72 2,746.15 3,662.79
Kosloski, Dr. R. E.	1,814.90	McIlrath Lumber Co. Ltd.	
Kost & Bohn, Drs.	1,269.90	McKenzie Auto Equipment Ltd.	1,168.98
Kostiuk, Mrs. S.	1,735.81	McKillop, D. A.	1,325.75
Kowbells Drug Store	1,720.59	McNeil Laboratories (Canada) Ltd.	7,841.08
Kozak, Church & Craig	3,015.10	McNeils Broad Street Drugs McNeils Fifth & Pasqua Drugs	3,585.64 1,638.44
Kraft Foods Ltd.	4,853.82	McNeils Highland Park Drugs	2,590.70
Krochak, Dr. M. B.	2,158.25	McNeils Lorne Drugs	1,317.03
Krolls Rexall Drugs	12,473.61	McNeils North Plaza Drugs ... McQuoid, R. A.	1,389.28 2,146.44
Kroshus, Dr. D. F.	1,500.10	McRae, R., Janitor Cleaning Supplies	1,488.57
Kuling, Dr. P. J.	27,330.40		
Kullman, Mrs. H.	2,900.00		
Kumar, Dr. K.	6,190.87		
Kunkel, Dr. M. G.	1,597.47		
La Croix Drugs	4,800.68		
La France Textiles (Canada) Ltd.	1,670.61		
La Ronge Drug Store	1,520.96		

SCHEDULE OF PAYMENTS—(Continued)

Other Expenses:—(Continued)

McWilliams, Dr. F. H.	1,112.70	Minister of Finance, British	
McWilliams, Mrs. W.	2,910.00	Columbia	6,610.00
Macdonalds Consolidated		Minnesota Mining & Mfg.	
Ltd.	133,396.27	of Canada Ltd.	4,848.08
MacKenzie & Feimann Ltd. ..	4,126.28	Mintz, Dr. A. B.	1,314.20
Magic White (Western) Ltd.	20,013.57	Mitchell, Dr. J. G.	1,095.00
Madills Drugs	7,136.52	Mitchell, Stewart, Drugs	2,033.77
Magnusson, L.	1,500.00	Mitchinson Flying Service	
Maidstone Pharmacy Ltd.	1,095.39	Ltd.	1,405.50
Mainprize, Christ & Christ,		Modern Laundry & Dry	
Drs.	1,298.07	Cleaners Ltd.	1,175.09
Maney, P. Laboratories		Modern Office Equipment	
(Canada) Ltd.	1,954.65	Ltd.	1,084.07
Maple Creek Clinic	1,111.78	Moker & Thompson	
Marcroft, B. J.	1,080.00	Equipment Ltd.	1,648.14
Marshall Drugs Ltd.	2,245.19	Montgomery Bros. Ltd.	1,150.73
Marshall-Wells of Canada Ltd.	8,906.05	Moore Business Forms Ltd. ...	3,385.72
Martin, Dr. D. T.	4,636.32	Moore, Mrs. M.	6,289.82
Mather's Drug Store	1,959.46	Moore-Casler, Mrs. D.	4,630.09
Mathews, Dr. A. R. &		Moose Jaw, City of	20,380.87
Associates	1,112.25	Moose Jaw Clinic	44,069.89
Mayfair Drug Store	1,001.29	Moose Jaw Drug & Stationery	1,144.22
Mazer, Dr. N. L.	1,256.00	Moose Jaw Providence	
Mead-Johnson Laboratories	4,112.77	Hospital	3,387.36
Mead-Johnson of Canada Ltd.	1,511.42	Moose Jaw Union Hospital	3,583.79
Meadow Lake Clinic	3,082.10	Moosomin Union Hospital	1,803.24
Meadow Lake Medical Centre	4,357.27	Morse, R. Corp. Ltd.	7,799.46
Meads Drug Store	3,889.50	Motion Picture & Sound	
Medcraft Electronic Corp.	1,365.57	Equipment	1,025.32
Medical & Surgical Associates,		Mount Royal Drugs,	
Regina	16,887.76	Saskatoon	7,899.88
Medical Arts Clinic, Regina ..	146,616.51	Mowatt & Moore Ltd.	2,570.04
Medical Arts Clinic, Swift		Muir, Dr. J. M.	3,996.70
Current	3,999.01	Muirhead, Dr. A. F.	1,077.10
Medical Arts Pharmacy Ltd.	9,720.19	Mullen, Dr. W. J.	1,016.65
Medical Centre Pharmacy	8,674.74	Murphy, A. A., & Sons Ltd. ...	5,564.54
Medical Clinic Group,		Myles, Dr. A.	1,581.70
Saskatoon	6,487.67	Naicam Pharmacy	1,082.42
Medical Health Pharmacy	2,308.27	Nanson, Dr. E. M.	10,984.12
Medical Pharmacy	21,661.37	National Drugs Ltd.	4,516.30
Medicine Chest	5,537.95	Neely's Pharmacy	1,246.70
Melfort Union Hospital	1,775.71	Neuman, Dr. D. I.	1,052.15
Melrose Foods Ltd.	4,079.00	New Hore Pharmacy	1,308.63
Melville Medical Group	1,008.15	Niedermeyer, Dr. J. W.	1,209.25
Melville School District		Nipawin Medical Group	1,301.40
No. 2187	1,500.00	Nipawin Pharmacy	4,065.64
Mennonite Youth Farm,		Norcanair	9,377.98
Rosthern	23,515.15	Norm's Electric Motor	
Menyas, Dr. L. J.	1,024.15	Repair	1,422.18
Menzies, L. C.	1,104.25	Norquay Pharmacy	1,326.54
Merck, Sharp & Dohme of		North America Lumber &	
Canada Ltd.	27,411.54	Supply Co.	3,850.37
Meszaros, Mrs. J.	1,003.20	North American Van Lines	
Met 24 Hour Pharmacy Ltd.	8,302.45	(Canada) Ltd.	1,102.38
Methal, F.	5,703.38	North Battleford, City of	12,611.93
Mid-West Garments Ltd.	3,898.90	North Battleford Medical	
Mid-West Paper Ltd.	11,290.02	Clinic	1,426.64
Miller Clothing Mfg. Co. Ltd.	2,347.75	North Eastern Optical Arts ...	1,168.80
Miller, Dr. L. W.	1,077.50	Northern Cartage &	
Miller Men's Wear Ltd.	1,316.38	Contracting Co.	5,741.49
Millers Pharmacy	1,122.60	Northern Electric Co. Ltd.	4,921.00
Millette, Dr. O.	1,073.60	Northern Shoe Mfg. Co. Ltd.	1,241.01
Mills Drug Store	1,074.72	Nozick Bros. Ltd.	3,309.95
Milton Footwear Ltd.	5,129.96	Nuclear Enterprises Ltd.	1,912.00
Miners Drug Store	2,876.33	Nykiforuk, Dr. E.	1,473.69

SCHEDULE OF PAYMENTS—(Continued)

Other Expenses:—(Continued)

Oborowsky, Mrs. P.	1,210.16	Postmaster	29,635.45
Office Overload Co. Ltd.	1,605.30	Potoski, Drs. P. & S.	2,116.88
Office Services Advance	4,778.14	Poulenc Ltd.	12,755.02
Office Speciality Ltd.	3,047.44	Powalinsky, W. W.	3,066.84
O K Marking Devices Ltd.	1,193.75	Prairie Fire Extinguisher Co.	1,004.98
Oliver, D. A.	6,221.30	Prairie Plastics Ltd.	6,883.07
Oliver, W. D.	1,120.45	Preeceville Medical Services ..	1,826.08
Olivetti-Underwood Ltd.	3,235.09	Preeceville Union Hospital	1,077.69
Olsons Ambulance	2,436.00	Premier Fastener Ltd.	4,972.60
Ontario Tobacco Co. Ltd.	4,539.18	Preston's Pharmacy	1,628.89
Optical Centre Ltd.	1,968.30	Prince Albert, City of	5,472.07
Optical Dispensary, Prince Albert	3,468.70	Prince Albert Community Clinic	4,872.91
Optical Dispensary, Regina	3,459.25	Prince Albert Co-operative Association Ltd.	6,334.70
Optical Prescription Co. Ltd.	6,132.15	Prince Albert Foundry Ltd. ...	2,675.34
Orchard, Dr. C. B.	1,032.30	Prince Albert Medical Clinic ...	8,834.22
Orchard, Dr. S. A.	2,288.62	Prince Albert Mfg. Co. Ltd. ...	2,911.95
Ortynski Pharmacy	2,321.14	Prince Albert Victoria Union Hospital	2,208.70
Otis Elevator Co. Ltd.	1,412.04	Printing Papers Ltd.	1,919.46
Our Drug Store	1,077.24	Probert, Dr. L. A.	1,335.35
Ozmun, Mrs. C.	2,640.64	Prokop Rexall Drugs	2,071.58
Paine, Dr. K. W. E.	5,191.60	Prokopishin, Dr. F.	2,395.40
Paisleys Drug Ltd.	1,037.06	Prokopishin, Dr. W.	2,121.25
Palm Dairies Ltd.	11,779.10	Promislow & Co. (Regina) Ltd.	14,463.36
Palyga Drugs Ltd.	12,334.28	Purchasing Agency	46,085.09
Parke-Davis & Co. Ltd.	5,435.66	Purdy, H.	1,120.00
Parker, Dr. D. M.	1,157.50	Quality Drug Store	1,785.67
Parkland Builders Supply Ltd.	1,590.80	Quinn's Prescription Pharmacy	7,196.38
Partridge, Dr. R. E.	1,360.75	Quiring, Mrs. J.	3,798.71
Pascoc's Pharmacy	1,476.23	Radio Supply & Service Ltd.	5,418.29
Paulin-Chambers Co. Ltd.	1,798.64	Radium Chemical Co. Inc.	2,379.79
Paul's Drugs Ltd.	2,569.25	Rainbow Laundry & Dry Cleaners Ltd.	2,052.59
Pay-N-Save Drugs Ltd.	1,086.40	Rays Ambulance Service Ltd.	1,227.00
Peacock Bros. Ltd.	1,186.40	Ready's Medical Building Pharmacy	2,845.28
Peacock, Dr. G. H.	1,928.20	Receiver General of Canada, Department of National Health & Welfare	13,627.17
Pediatric Associates	3,155.35	Receiver General of Canada, Royal Canadian Mounted Police	5,008.80
Pellerin, J. R.	5,371.54	Recordak of Canada Ltd.	7,004.73
Pell's Restaurant Supply (Regina) Ltd.	18,318.47	Redman, Mrs. W.	11,724.92
Perkins, J. L., Bookbinder Ltd.	1,599.00	Refrigeration Sales & Service Ltd.	2,332.61
Peters, V.	7,375.20	Refrigeration Service Centre Ltd.	6,236.25
Peterson, Dr. E. R.	6,693.75	Regina, City of	1,787.08
Petro, Dr. V. A.	3,463.70	Regina General Hospital	13,009.85
Pfizer Co. Ltd.	3,277.61	Regina Grey Nuns Hospital ...	200,045.87
Phillips, Dr. D. E.	2,232.40	Regina Medical Centre	16,014.46
Philips Electronic Equipment ...	2,740.00	Regina Stationers Ltd.	5,126.40
Piche, Dr. R. E.	1,238.60	Regina Steam Laundry Ltd. ...	1,179.63
Picker X-Ray Engineering Ltd.	75,894.42	Regina Urological Group	45,664.63
Pidwerbesky, Mrs. E.	1,015.00	Regina Wheelchair Centre	1,279.80
Pierce & Kern, Drs.	1,028.25	Reid, Dr. R. D.	1,851.20
Pimblett, Dr. T.	5,134.00	Reilly, T. P.	1,534.80
Pinders Drug Stores	15,650.26	Renpenning, Dr. H. J.	1,714.45
Pirie Prescription Pharmacy ...	8,073.89	Revelstoke Building Materials Ltd.	4,126.57
Pitman-Moore	24,338.14		
Pitney-Bowes of Canada Ltd.	2,683.68		
Plant Maintenance Equipment Ltd.	1,076.88		
Polec, Dr. E. M.	1,042.73		
Polisiuk, Dr. A.	1,568.05		
Pollock, Dr. A.	4,153.52		
Pope Brace Co.	2,143.16		
Popowich, E. C.	1,514.82		
Porter, Mrs. G.	2,035.00		

SCHEDULE OF PAYMENTS—(Continued)

Other Expenses:—(Continued)

Riben, Dr. P.	1,259.45	Saskatchewan Hospitalization Fund	41,619.64
Richards Glass Co. Ltd.	3,516.04	Saskatchewan Medical Care Insurance Fund	1,570.00
Rieger, Dr. W.	2,133.25	Saskatchewan Power Corporation	267,876.63
Riekman, Dr. G. A.	4,275.35	Saskatchewan Timber Board ..	2,134.23
Riffel, Dr. J. M.	1,866.30	Saskatchewan Transportation Co.	2,114.39
Riome, S. D.	2,930.75	Saskatoon City Hospital	8,125.16
Robertson, Alms & Noble, Drs.	1,451.36	Saskatoon Co-operative Association Ltd.	4,569.27
Robin Hood Flour Mills Ltd.	19,007.38	Saskatoon Medical Arts Pharmacy Ltd.	9,470.26
Robins, A. H., Co. of Canada Ltd.	1,244.01	Sauder, Dr. H. E.	2,908.45
Robinson, Dr. C. L. N.	2,722.54	Saunders, Dr. M. H.	1,092.15
Robinson, Dr. G. M.	2,825.45	Saunders, Dr. R. C.	1,463.50
Rodgers Rexall Drugs	1,409.34	Schering Corp. Ltd.	12,020.94
Rogers & Fauchon, Drs.	2,802.30	School of Social Welfare	1,250.00
Rogstad, Dr. V. J.	1,037.34	Schulman, Dr. I.	1,883.05
Rooney, P. F.	1,034.85	Schwann, Dr. G. W.	1,447.40
Rosetown Medical Group	2,405.75	Schwietzer, Mrs. E.	1,203.87
Rose Valley Pharmacy	2,627.21	Scott, Dr. C. R.	1,000.48
Rosher, Dr. F. W.	1,347.50	Scott, Dr. F.	1,811.70
Rosthern Medical Clinic	1,047.20	Scott National Co. Ltd.	28,438.85
Rosthern Pharmacy	7,511.22	Scott National Paper Division	2,435.25
Rosthern Union Hospital	1,376.23	Searle, G. D., & Co. of Canada Ltd.	1,553.28
Rothmans of Pall Mall (Canada) Ltd.	4,692.00	Service Drug Store Ltd.	12,044.58
Rowe Drug Stores Ltd.	6,139.40	Shapera, Dr. E. S.	1,537.10
Royalite Metal Furniture Co. Ltd.	3,536.00	Sharman's Drug Store	2,060.19
Royalmetal Corp. Ltd.	6,352.92	Sharpe, W. J., & Co. Ltd.	4,896.00
Rublack, Dr. A. E.	3,065.09	Sheridan, Dr. P. A.	1,441.90
Russell, Dr. E. A.	2,345.85	Sherwin-Williams Co. of Canada Ltd.	2,032.55
Russell Food Equipment Ltd.	9,481.68	Sherwood Co-operative Association Ltd.	1,532.47
Russon, Dr. G. W.	3,060.00	Shindelka, F.	1,520.00
St. Anthony's Home, Moose Jaw	1,408.71	Shogan's Drug Store	1,545.12
St. Elizabeth's Hospital, Humboldt	1,404.30	Shumay, P.	1,296.00
St. John Ambulance Association, Saskatchewan Council	1,811.50	Siemens, P., B. Neufelds, & G. McBride, Drs.	1,320.85
St. Martin's Hospital, La Loche	1,878.73	Simmons Ltd.	2,677.73
St. Paul's Hospital, Saskatoon	9,320.60	Simoneau, Dr. M. L.	1,368.40
St. Therese Hospital, Tisdale	1,191.85	Simpson, Robert, (Regina) Ltd.	1,134.91
SCM Canada Ltd.	1,114.51	Simpsons-Sears Ltd.	3,790.60
Sader, Mrs. F. M.	1,182.99	Sinclair, A. J. Ltd.	1,597.35
Sainthill-Levine & Co. Ltd.	1,663.85	Sinclair, Dr. A. S.	1,608.85
Salada Foods Ltd.	1,569.76	Sinclair, Dr. G. E.	1,266.70
Sametz Drug Store	1,769.16	Sinclair Drugs	2,781.49
Sanatorium Board of Manitoba	1,478.10	Singer, Dr. A.	1,199.05
Sandoz Pharmaceuticals	57,273.13	Singer Co. of Canada Ltd.	2,399.80
Sanfax Corp. Canada Ltd.	1,173.74	Skinner, Dr. C. L.	1,099.60
Saskatchewan Anti-Tuberculosis League	16,144.83	Skinner, Dr. P.	1,218.35
Saskatchewan Co-operative Creamery Association	128,910.26	Sky Line Products Ltd.	1,514.99
Saskatchewan Council for Crippled Children & Adults	9,904.78	Smeets Moving & Storage Ltd.	2,082.10
Saskatchewan Government Insurance Office	9,041.80	Smith & Nephew Ltd.	1,726.05
Saskatchewan Government Printing Co.	11,010.23	Smith, Dr. E. F.	3,252.80
Saskatchewan Government Telephones	125,698.08	Smith, Dr. I. M.	1,041.95
		Smith, Kline & French	46,625.34
		Somerville, Dr. A. E.	2,566.90
		Somerville, A. E., & E. Rafi Zadeh, Drs.	2,557.65
		Soo-Security Motorways Ltd.	8,909.76

SCHEDULE OF PAYMENTS—(Continued)

Other Expenses:—(Continued)

Southern Pride Lumber	2,110.53	University of British Columbia	3,388.20
Squibb, E. R., & Sons Ltd.	5,088.80	University of California	1,136.12
Squibb International	4,506.93	University of Illinois	1,083.59
Stadnyk, M. F.	6,520.72	University of McGill	5,520.00
Stafford Foods Ltd.	32,990.30	University of Manitoba	6,460.45
Standard Aero Engine Ltd. ...	3,322.23	University of Minnesota	1,968.30
Standard Brands Ltd.	7,587.99	University of Saskatchewan ..	36,984.08
Standard Mattress Mfg. Co.		University of Toronto	3,164.36
& Capital Furniture	2,540.72	University of Windsor	1,030.00
Standard Surgical Supply Ltd.	7,720.50	Upjohn Co. of Canada	8,619.37
Stark, Dr. E. J.	2,462.37	Upthegrove, Dr. W. E.	3,043.00
Stephenson, E. W.	1,233.40	Varian Aerograph	1,873.57
Sterling Distributors Ltd.	12,536.61	Vertes, Mrs. K.	2,605.00
Stevens & Son Ltd.	14,086.41	Victorian Order of Nurses	59,181.15
Stewart's Pharmacy	1,248.43	Vilas Industries Ltd.	4,071.00
Still, Rev. O. Jr.	2,212.50	Vinegars Ltd.	6,374.34
Stony Rapids Power Co-op- erative Ltd.	1,253.73	Voth & Loewen, Drs.	1,994.10
Stratychuk, G. F.	1,020.00	Waddell's Drug Store Ltd.	1,787.99
Suberlak, Mrs. M.	1,382.32	Wakaw Pharmacy Ltd.	1,666.71
Sugarman, J.	2,658.55	Walkers Drugs, Esterhazy	2,547.06
Sullivan, Dr. L. G.	1,909.25	Walkers Drugs, Saskatoon	1,075.12
Super Drug Markets Ltd.	7,114.82	Walkinshaw's Pharmacy Ltd.	1,677.01
Super Disinfecting & Fumi- gating Co.	1,712.48	Wall, Dr. B. J.	3,588.05
Superior Disinfecting & Fumigating Co.	2,145.00	Walters, Dr. W. F.	1,929.60
Surkan, Mrs. T.	2,365.07	Warcomika, Mrs. J.	1,195.20
Sutherland, Dr. F. D.	1,391.30	Warkov-Safeer Leather Ltd.	1,006.30
Sutherland Drugs	1,116.37	Warner-Lambert (Canada) Ltd.	3,732.99
Swartout, Dr. H. C.	1,526.50	Warren Electrical Distributors Ltd.	1,714.13
Swift Canadian Co. Ltd.	54,488.06	Warren, J. H. Co. Ltd.	2,766.18
Swift Construction Co. Ltd. ...	2,006.23	Wascana Office Equipment Ltd.	4,684.61
Swift Current Clinic	4,373.54	Wascana Office Equipment Service Ltd.	1,304.58
Swift Current Union Hospital	1,594.54	Washington, Dr. L. A.	1,122.00
Szuchewycz, Dr. B.	1,176.85	Wassil, D. T.	2,119.65
T & T Agencies	1,500.00	Watchler, Dr. W. R.	1,700.80
Tab Products of Canada Ltd.	1,093.93	Watt, Dr. J. A.	1,215.20
Tambllyn Western Ltd.	7,891.29	Weder, Dr. C. H.	14,447.81
Technicon International of Canada Ltd.	18,112.93	Weicker, C. M.	2,086.40
Thels Drugs Ltd.	2,596.29	Wessel Bros. Ltd.	1,561.49
Theodore Drug Store	1,219.92	Westeel Rosco Ltd.	1,108.50
Thermofuels Distributors Ltd.	5,152.77	Western Drilling Supplies Ltd.	8,126.29
Thomas Drug Store	1,591.70	Western Grocers Ltd.	85,455.76
Thompson, J. H., Ltd.	2,832.69	Western Supplies Ltd.	4,534.17
Timber Board Division	1,465.73	Westgate Value Drugs	4,180.95
Tolczynski, Dr. B.	1,115.37	Westmount Drugs	2,029.70
Tomlinson, Dr. T. K.	4,407.70	Weston Bakeries Ltd.	1,950.27
Trane Co. of Canada Ltd.	6,723.30	Weston, G. Ltd.	1,369.45
Transair Ltd.	1,431.00	Weyburn Builders & Supplies Ltd.	5,336.76
Tratch, Dr. R.	4,173.05	Weyburn, City of	4,197.27
Treasury Department, Taxa- tion Branch	13,476.40	Weyburn Co-operative Association Ltd.	1,517.21
Trotters Drug Store	2,256.04	Weyburn Funeral Home Ltd.	2,281.65
Trylinski, Dr. Z.	1,930.35	Weyburn Medical Clinic	7,293.29
Underwood Ltd.	1,314.91	Weyburn Review	1,176.39
Union Carbide Canada Ltd. ...	5,837.71	Weyburn Union Hospital	1,424.72
United States Mfg. Co.	2,456.36	Wheaton, Baergen & Hathaway, Drs.	1,742.38
Unity Medical Associates	1,258.55	White, Dr. G. B.	1,855.15
Unity Union Hospital	1,295.44	White's Pharmacy	1,987.52
Universal Sales Co.	2,197.74	Wilkie Drugs Ltd.	3,026.18
University Hospital	164,250.35		
University of Alberta	2,177.00		

SCHEDULE OF PAYMENTS—(Concluded)

Other Expenses:—(Concluded)

Wilkinson, W. A., M. H. & R. R.	2,417.45	Wyant, Dr. G. M.	5,958.50
Wilkinson, Dr. G. W.	7,480.06	Wyatt, E. B.	1,659.45
Williams Drugs	1,245.53	Wyeth, J., & Brother (Canada) Ltd.	3,400.67
Williams, E. R.	1,240.10	Wynyard Pharmacy	1,270.16
Wilers Drug Store	2,980.55	Xerox of Canada Ltd.	9,340.37
Winders Storage & Distributors	2,910.39	X-Ray & Radium Ltd.	1,291.73
Winthrop Laboratories	3,052.71	Yaholnitsky, Dr. S.	2,402.10
Wisner's Pharmacy	1,011.14	Yorkton Co-operative Association Ltd.	1,116.98
Wolan & Ty, Drs.	10,287.12	Yorkton Union Hospital	4,591.11
Wolfe, Gormley, Acheson, Drs.	1,907.42	Young, McIntyre, Thompson, Young & Cox, Drs.	3,694.87
Wood, G. H. & Co. Ltd.	8,772.06	Young Medical Clinic	1,246.93
Wood, I. A. & J. C. Sibley, Drs.	1,081.87	Young, R. L.	3,777.10
Wood's Pharmacy	1,600.97	Zacharias, Dr. I. I.	3,352.35
Workmen's Compensation Board	30,086.23	Zadvorny, Dr. Z.	3,553.85
Worobetz, Dr. S.	3,854.97	Zenon Park Pharmacy	3,764.10
Wright & Amundson, Drs. ...	1,672.70	Zenuks Drugs Ltd.	2,282.68
Wrights Pharmacy, White-wood	2,551.25	Zubacks Drug Store	1,507.91
Wrights Pharmacy Ltd.		Payees under \$1,000.00	715,426.64
Moosomin	1,926.17		
			<u>\$ 7,707,103.45</u>

TOTAL — PUBLIC HEALTH \$ 58,027,680.25

PUBLIC SERVICE COMMISSION

(\$227,422.90)

ADMINISTRATION

Estimate	\$ 157,430.00	Expenditure	\$ 157,422.90
Department Head—Salary			\$ 16,174.98
Branch Heads—Salaries			22,726.00
Permanent Positions—Salaries			84,558.48
Temporary Positions—Salaries			3,757.88
Day Labour, Casual and Part-Time Employment			734.51
Honorariums and Special Services			255.00
Retiring Gratuities			665.37
Professional and Technical Services			783.13
Rents, Insurance and Utility Services			191.76
Publicity, Advertising and Printing			15,544.77
Repairs and Maintenance			461.52
Travel, Sustenance and Vehicle Expenses			3,854.00
Postage and Communications			1,562.15
Contractual Services (Other)			835.28
Stationery and Office Supplies			3,693.70
Office Equipment			1,575.52
Sundry			48.85
			<u>\$ 157,422.90</u>

EMPLOYEES' GROUP INSURANCE PREMIUMS

Estimate	\$ 70,000.00	Expenditure	\$ 70,000.00
Insurance Premium			\$ 270,000.00
Less: Reimbursement—Contributions by Public Servants			200,000.00
			<u>\$ 70,000.00</u>

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) salaries, services and gratuities of \$4,000.00 or more, (b) travel and sustenance (to those listed under (a)) of \$300.00 or more and (c) other expenses of \$1,000.00 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel and Sustenance:

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Biden, D. R.	\$ 6,882.84	\$	Wesley, D. G.	5,643.70	.....
Cowie, J. M.	13,260.00	.....	Whitney, S. J.	16,174.98	1,173.25
Davis, J. M.	9,466.00	.....	Other Salaries		
Downs, H. S.	9,177.00	.....	under \$4,000.00 ..	37,933.53	.....
Driedger, D. J.	7,571.19	.....	Other Travel and		
Fabrik, O. E.	5,615.24	.....	Sustenance		1,734.48
Lough, A. L.	5,216.02	.....			
Orr, K. S.	7,836.72	.....		\$ 128,872.22	\$ 2,907.73
Smith, S. C.	4,095.00	.....			

Other Expenses:

Canada Life Assurance Co.	\$ 270,000.00	Saskatchewan Government	
Clark, A. L., & Co. Ltd.	1,184.04	Printing Co.	2,064.75
MacLaren Advertising		Saskatchewan Government	
Co. Ltd.	10,171.19	Telephones	1,542.81
Office Services Advance	2,299.78	Payees under \$1,000.00	7,377.04
Purchasing Agency	1,003.34		<u>\$ 295,642.95</u>

TOTAL—PUBLIC SERVICE COMMISSION

\$ 227,422.90

PUBLIC SERVICE SUPERANNUATION BOARD

(\$1,274,648.85)

EXPENSES OF SUPERANNUATION BOARD

Statutory Appropriation			
Estimate	\$	47,640.00	Expenditure\$ 42,827.89
Permanent Positions—Salaries			\$ 38,772.29
Temporary Positions—Salaries			1,869.44
Day Labour, Casual and Part-Time Employment			399.07
Medical, Dental, Optical, Hospitalization, Burial and Allied Services			128.00
Publicity, Advertising and Printing			664.46
Repairs and Maintenance			105.95
Travel, Sustenance and Vehicle Expenses			154.60
Postage and Communications			324.64
Stationery and Office Supplies			125.17
Office Equipment			279.46
Sundry			4.81
			<u>\$ 42,827.89</u>

Detail of Above Expenditure

Reported by payee are payments of (a) salaries, services and gratuities of \$4,000.00 or more, (b) travel and sustenance (to those listed under (a)) of \$300.00 or more and (c) other expenses of \$1,000.00 or more.

Salaries, Services and Gratuities, and Travel and Sustenance:

	<i>Salaries</i>	<i>Travel</i>
Campbell, H. M.	\$ 4,262.09	\$
Casswell, N.	4,850.99	.....
Fyles, W.	12,498.00	.....
Smith, S. C.	4,746.00	.....
Willimott, P. M.	4,755.20	.....
Other Salaries under \$4,000.00	9,928.52	.....
Other Travel and Sustenance .....	.....	154.60
	<u>\$ 41,040.80</u>	<u>\$ 154.60</u>

Other Expenses: Payees under \$1,000.00\$ 1,632.49

	<i>Estimate</i>	<i>Expenditure</i>
(Public Service Superannuation Plan)		
Superannuation Allowances*	\$ 1,775,000.00	\$ 1,860,295.57
Refunds of Contributions and Interest*	650,000.00	953,852.26
	<u>\$ 2,425,000.00</u>	<u>\$ 2,814,147.83</u>
Less: Reimbursement—Contributions by Public Servants	2,140,000.00	2,122,326.96
	<u>\$ 285,000.00</u>	<u>\$ 691,820.87</u>
Cost of Living Bonus for Superannuates and		
Widows of Superannuates	105,000.00	96,698.51
Retirement Allowances and Interest*	5,000.00	11,105.65
Total—Public Service Superannuation Plan	<u>\$ 395,000.00</u>	<u>\$ 799,625.03</u>

*Statutory Appropriation.

	<i>Estimate</i>	<i>Expenditure</i>
<i>(Employees Savings Plan)</i>		
Retirement Allowances and Interest*	\$ 25,000.00	\$ 26,702.17
Refunds of Contributions and Interest*	40,000.00	60,239.52
Total—Employees' Savings Plan	<u>\$ 65,000.00</u>	<u>\$ 86,941.69</u>

<i>(Labour Service Employees' Retirement Plan)</i>		
Retirement Allowances and Interest	\$ 55,000.00	\$ 54,850.08
Refunds of Contributions and Interest	215,000.00	200,477.36
Total—Labour Service Employees' Retirement Plan	<u>\$ 270,000.00</u>	<u>\$ 255,327.44</u>

<i>(Payments Under Reciprocal Agreement)</i>		
Payments Under Reciprocal Agreement, Pursuant to Chapter 11 of The Statutes of Saskatchewan*	\$ 30,000.00	\$ 89,926.80

TOTAL—PUBLIC SERVICE SUPERANNUATION BOARD	<u>\$ 1,274,648.85</u>
---	------------------------

* Statutory Appropriation

PUBLIC WORKS
(Ordinary Expenditure)

(\$4,085,258.35)

ADMINISTRATION

Estimate	\$	162,270.00	Expenditure	\$	188,708.88
----------------	----	------------	-------------------	----	------------

Department Head — Salary	\$	13,999.98
Branch Heads — Salaries		20,756.86
Permanent Positions—Salaries		117,066.75
Temporary Positions—Salaries		760.40
Day Labour, Casual and Part-Time Employment		251.60
Professional and Technical Services		7,499.87
Publicity, Advertising and Printing		6,642.44
Repairs and Maintenance		1,047.79
Travel, Sustenance and Vehicle Expenses		7,133.56
Postage and Communications		4,762.72
Freight, Express, Cartage and Duty		427.52
Contractual Services (Other)		175.90
Stationery and Office Supplies		2,615.68
Scientific and Educational Supplies		518.68
Office Equipment		4,845.35
Educational and Scientific Equipment		186.17
Sundry		17.61
	\$	188,708.88

ARCHITECTURE AND ENGINEERING BRANCH

Estimate	\$	130,440.00	Expenditure	\$	118,259.84
----------------	----	------------	-------------------	----	------------

Branch Head — Salary	\$	9,796.21
Permanent Positions—Salaries		57,397.87
Temporary Positions—Salaries		25,258.94
Day Labour, Casual and Part-Time Employment		252.82
Professional and Technical Services		672.15
Publicity, Advertising and Printing		3,410.20
Repairs and Maintenance		324.65
Travel, Sustenance and Vehicle Expenses		10,025.18
Postage and Communications		2,805.94
Contractual Services (Other)		217.00
Stationery and Office Supplies		439.48
Scientific and Educational Supplies		1,608.23
Office Equipment		4,536.66
Furniture, Furnishings and Fixtures		157.85
Educational and Scientific Equipment		1,221.19
Sundry		135.47
	\$	118,259.84

MAINTENANCE AND OPERATIONS BRANCH

Estimate	\$	243,860.00	Expenditure	\$	217,246.49
----------------	----	------------	-------------------	----	------------

Branch Head—Salary	\$	12,264.00
Permanent Positions—Salaries		139,689.78
Day Labour, Casual and Part-Time Employment		29,890.63
Rents, Insurance and Utility Services		221.30

MAINTENANCE AND OPERATIONS BRANCH—(Concluded)

Publicity, Advertising and Printing	176.01
Repairs and Maintenance	544.64
Travel, Sustenance and Vehicle Expenses	20,351.15
Postage and Communications	3,986.78
Freight, Express, Cartage and Duty	151.99
Contractual Services (Other)	220.45
Stationery and Office Supplies	799.58
Maintenance and Construction Materials	1,594.16
Miscellaneous Materials and Supplies	1,127.23
Office Equipment	2,681.12
Construction, Maintenance and Farming Equipment	3,401.42
Sundry	146.25
	<u>\$ 217,246.49</u>

BUILDINGS IN WASCANA CENTRE

Estimate	\$ 652,830.00	Expenditure	\$ 638,652.28
Permanent Positions—Salaries	\$ 227,109.64		
Temporary Positions—Salaries	4,248.00		
Day Labour, Casual and Part-Time Employment	61,925.00		
Professional and Technical Services	1,109.30		
Rents, Insurance and Utility Services	119,328.17		
Publicity, Advertising and Printing	178.45		
Repairs and Maintenance	86,040.01		
Postage and Communications	1,129.86		
Freight, Express, Cartage and Duty	496.52		
Contractual Services (Other)	12,604.05		
Medical and Hospital Supplies	107.18		
Clothing and Clothing Material	196.97		
Coal, Wood and Other Fuels	62,881.32		
Maintenance and Construction Materials	34,022.11		
Miscellaneous Materials and Supplies	22,153.75		
Taxes and Licences	285.64		
Office Equipment	490.47		
Furniture, Furnishings and Fixtures	1,213.88		
Construction, Maintenance and Farming Equipment	2,979.44		
Sundry	152.32		
		<u>\$ 638,652.28</u>	

Analysis of Above Expenditure by Building

Legislative Building	\$ 141,522.77
Saskatchewan Government Employees' Cafeterias	551.55
Legislative Building Annex	1,308.04
Education Annex	184.92
Administration Building	88,825.54
Health Building	63,982.37
Provincial Laboratory	15,048.11
Physical Rehabilitation Centre	14,943.52
Provincial Geriatric and Rehabilitation Centre	11,870.32
Power House	258,401.06
Residences	58.78
Museum of Natural History	41,955.30
Total—Buildings in Wascana Centre	<u>\$ 638,652.28</u>

OFFICE BUILDINGS

Estimate	\$ 194,670.00	Expenditure	\$ 205,205.88
Permanent Positions—Salaries			\$ 71,846.57
Temporary Positions—Salaries			786.83
Day Labour, Casual and Part-Time Employment			36,418.22
Rents, Insurance and Utility Services			39,762.16
Repairs and Maintenance			21,943.47
Travel, Sustenance and Vehicle Expenses			199.35
Postage and Communications			362.14
Contractual Services (Other)			2,513.39
Coal, Wood and Other Fuels			13,077.55
Maintenance and Construction Materials			8,381.41
Miscellaneous Materials and Supplies			5,564.55
Land and Buildings			1,793.52
Furniture, Furnishings and Fixtures			1,088.60
Construction, Maintenance and Farming Equipment			1,329.37
Sundry			138.75
			<u>\$ 205,205.88</u>

Analysis of Above Expenditure by Building

Provincial Office Building, Meadow Lake	\$ 14,303.80
Provincial Office Building, North Battleford	33,672.30
Provincial Office Building No. 1, 63 12th Street East, Prince Albert	33,019.09
Provincial Office Building No. 2, 1261 First Avenue East, Prince Albert	3,958.88
Provincial Office Building, 1150 Rose Street, Regina	17,720.86
Provincial Office Building, 1819 Cornwall Street, Regina	11,773.56
Provincial Office Building, 1739-1753 Cornwall Street, Regina	38,151.23
Provincial Office Building, 7th Avenue and Hamilton Street, Regina	10,314.04
Revenue Building, 12th Avenue and Smith Street, Regina	28,240.64
Provincial Office Building No. 1, 231 23rd Street, Saskatoon	7,465.21
Provincial Office Building No. 2, 311 21st Street East, Saskatoon	6,586.27
Total — Office Buildings	<u>\$ 205,205.88</u>

COURT HOUSES AND LAND TITLES BUILDINGS

Estimate	\$ 293,670.00	Expenditure	\$ 291,335.72
Permanent Positions—Salaries			\$ 126,682.88
Temporary Positions—Salaries			2,355.00
Day Labour, Casual and Part-Time Employment			35,683.03
Rents, Insurance and Utility Services			52,067.13
Publicity, Advertising and Printing			235.47
Repairs and Maintenance			21,629.57
Travel, Sustenance and Vehicle Expenses			2,380.00
Postage and Communications			110.54
Contractual Services (Other)			3,090.80
Coal, Wood and Other Fuels			24,461.38
Truck, Tractor, Aircraft and Machinery Supplies			243.50
Maintenance and Construction Materials			9,750.47
Miscellaneous Materials and Supplies			8,328.38
Furniture, Furnishings and Fixtures			984.45
Construction, Maintenance and Farming Equipment			3,159.74
Sundry			173.38
			<u>\$ 291,335.72</u>

COURT HOUSES AND LAND TITLES BUILDINGS—(Concluded)

Analysis of Above Expenditure by Building

Arcola	\$	8,687.19	
Assiniboia		6,020.44	
Battleford		9,328.55	
Estevan		9,006.53	
Gravelbourg		7,371.60	
Humboldt		13,860.52	
Kerrobert		7,151.83	
Melfort		7,005.91	
Moose Jaw		11,110.35	
Moosomin		6,481.35	
Prince Albert		14,386.32	
Regina		65,173.37	
Saskatoon		43,984.26	
Swift Current		15,880.51	
Weyburn		7,547.16	
Wynyard		6,193.71	
Yorkton		12,833.89	
		<u>\$</u>	252,023.49
<i>Land Titles Buildings:</i>			
Battleford	\$	665.58	
Moose Jaw		7,689.23	
Prince Albert		9,554.41	
Regina		16,263.52	
Yorkton		5,139.49	
		<u></u>	39,312.23
Total — Court Houses and Land Titles Buildings	\$		291,335.72

EDUCATION BUILDINGS

Estimate	\$	439,350.00	Expenditure	\$	460,735.03
Permanent Positions—Salaries				\$	142,421.79
Day Labour, Casual and Part-Time Employment					29,024.99
Rents, Insurance and Utility Services					86,564.13
Publicity, Advertising and Printing					136.00
Repairs and Maintenance					120,714.31
Travel, Sustenance and Vehicle Expenses					2,874.33
Postage and Communications					220.29
Freight, Express, Cartage and Duty					116.49
Contractual Services (Other)					6,742.22
Coal, Wood and Other Fuels					38,738.20
Truck, Tractor, Aircraft and Machinery Supplies					107.88
Maintenance and Construction Materials					16,704.25
Miscellaneous Materials and Supplies					11,177.36
Furniture, Furnishings and Fixtures					622.41
Educational and Scientific Equipment					191.49
Construction, Maintenance and Farming Equipment					4,270.27
Sundry					108.62
				<u>\$</u>	460,735.03

Analysis of Above Expenditure by Building

Teachers College, Saskatoon	\$	34,560.58
Teachers College Drill Hall, Saskatoon		1,582.71
School for the Deaf, Saskatoon		43,678.99
Saskatchewan Technical Institute, Moose Jaw		226,257.78

EDUCATION BUILDINGS—(Concluded)

Analysis of Above Expenditure by Building—(Concluded)

Saskatchewan Technical Institute, Saskatoon	130,619.84
Saskatchewan House, Dewdney Avenue West, Regina	24,035.13
Total — Education Buildings	\$ 460,735.03

HIGHWAYS, LABORATORY, WAREHOUSES, SHOPS
AND STORAGE BUILDINGS

Estimate	\$ 78,200.00	Expenditure	\$ 64,941.89
Day Labour, Casual and Part-Time Employment	\$ 3,907.42		
Rents, Insurance and Utility Services	22,429.53		
Repairs and Maintenance	5,352.20		
Travel, Sustenance and Vehicle Expenses	559.50		
Contractual Services (Other)	660.62		
Coal, Wood and Other Fuels	22,488.38		
Maintenance and Construction Materials	3,485.09		
Miscellaneous Materials and Supplies	3,302.49		
Construction, Maintenance and Farming Equipment	2,694.82		
Sundry	61.84		
			\$ 64,941.89

Analysis of Above Expenditure by Building

Storage Depots:			
Assiniboia	\$ 1,038.74		
Carlyle	1,535.79		
Estevan	1,597.53		
Hudson Bay	1,150.38		
Kerrobert	1,162.53		
Lanigan	402.00		
La Ronge	1,826.20		
Loon Lake	153.91		
Lumsden	793.50		
Maple Creek	1,041.02		
Meadow Lake	1,686.71		
Melville	471.68		
Moose Jaw	639.12		
Nipawin	304.03		
Preeceville	972.91		
Prince Albert	38.08		
Atkinson Street and 9th Avenue, Regina	44.20		
Saskatoon	7.97		
Shaunavon	87.88		
Swift Current	1,497.02		
Watson	2,076.80		
Weyburn	982.07		
Yorkton	15.46		
		\$ 19,525.53	
Warehouses:			
Prince Albert	\$ 3,129.42		
Atkinson Street and 9th Avenue, Regina	11,382.55		
Rosetown	5,066.13		
Saskatoon	3,879.73		
Swift Current	4,348.97		
Weyburn	5,445.30		
Yorkton	353.48		
		33,605.58	
Laboratory, Smith Street and 7th Avenue, Regina		7,027.65	
Office and Shop Depot, Prince Albert		1,903.85	
Office and Shop Depot, Tisdale		2,879.28	
Total — Highways, Laboratory, Warehouses, Shops and Storage Buildings	\$ 64,941.89		

WEIGH STATIONS

Estimate	\$ 16,880.00	Expenditure	\$ 13,090.45
Day Labour, Casual and Part-Time Employment			\$ 1,836.57
Rents, Insurance and Utility Services			7,379.57
Repairs and Maintenance			159.18
Travel, Sustenance and Vehicle Expenses			465.18
Contractual Services (Other)			126.66
Coal, Wood and Other Fuels			1,406.46
Maintenance and Construction Materials			477.25
Miscellaneous Materials and Supplies			616.47
Furniture, Furnishings and Fixtures			135.74
Construction, Maintenance and Farming Equipment			478.80
Sundry			8.57
			<u>\$ 13,090.45</u>

Analysis of Above Expenditure by Weigh Station

Estevan	\$ 1,305.48
Lloydminster	1,227.73
Melfort	1,156.11
Moosomin	1,563.39
Moose Jaw North	887.36
Prince Albert	1,200.46
No. 1 Highway West, Regina	1,760.75
No. 11 Highway Northwest, Regina	1,747.55
Swift Current	969.08
Yorkton	1,272.54
Total — Weigh Stations	<u>\$ 13,090.45</u>

HEALTH CENTRES AND CLINICS

Estimate	\$ 66,020.00	Expenditure	\$ 73,031.12
Permanent Positions—Salaries			\$ 25,631.35
Temporary Positions—Salaries			1,461.00
Day Labour, Casual and Part-Time Employment			13,222.14
Rents, Insurance and Utility Services			10,443.59
Repairs and Maintenance			5,525.20
Travel, Sustenance and Vehicle Expenses			2,704.55
Contractual Services (Other)			2,222.77
Coal, Wood and Other Fuels			3,291.36
Truck, Tractor, Aircraft and Machinery Supplies			208.76
Maintenance and Construction Materials			3,904.48
Miscellaneous Materials and Supplies			3,417.96
Office Equipment			355.88
Furniture, Furnishings and Fixtures			415.11
Sundry			226.97
			<u>\$ 73,031.12</u>

Analysis of Above Expenditure by Health Centre or Clinic

Health Centre No. 2, Assiniboia	\$ 9,003.84
Health Centre No. 3, Estevan	5,399.12
Health Centre No. 2, Moose Jaw	13,824.13
Health Centre No. 12, Prince Albert	6,229.02
Health Centre No. 1, Swift Current	21,060.43
Health Centre No. 3, Weyburn	11,881.70
MacNeill Clinic, 514 Queen Street, Saskatoon	5,632.88
Total — Health Centre and Clinics	<u>\$ 73,031.12</u>

MISCELLANEOUS BUILDINGS

Estimate	\$ 62,710.00	Expenditure	\$ 53,468.01
Permanent Positions—Salaries			\$ 4,320.00
Day Labour, Casual and Part-Time Employment			7,101.72
Professional and Technical Services			150.00
Rents, Insurance and Utility Services			15,617.69
Repairs and Maintenance			8,396.93
Postage and Communications			662.56
Contractual Services (Other)			1,568.09
Coal, Wood and Other Fuels			7,674.40
Maintenance and Construction Materials			1,709.50
Miscellaneous Materials and Supplies			1,204.88
Construction, Maintenance and Farming Equipment			4,974.08
Sundry			88.16
			<u>\$ 53,468.01</u>

Analysis of Above Expenditure by Building

Provincial Government Building, Winnipeg Street and 8th Avenue, Regina	\$ 891.77
Steel Storage Building, Winnipeg Street and 8th Avenue, Regina	1,141.82
Agricultural Workshop, Dewdney Avenue and Wallace Street, Regina	5,280.62
Public Works Storage Warehouse, 1443 McIntyre Street, Regina	75.48
Public Works Storage Annex, 1443A McIntyre Street, Regina	86.49
Public Works Warehouse, Moose Jaw	107.50
Department of Labour Warehouse and Workshop, Fire Commissioner, 1140 Rose Street, Regina	92.00
Mineral Resources Geological Laboratory and Core Building, Dewdney Avenue and Francis Street, Regina	14,733.31
Mineral Resources Core and Sample Storage Building, La Ronge	2,886.27
Natural Resources Central Stores Building, Prince Albert	4,483.56
Natural Resources Repair Depot, Hangar 20, Airport, Prince Albert	4,519.39
Airport Buildings, Weyburn	12,090.60
Public Works Building, 2413 6th Avenue, Regina	6,548.05
Unimproved Properties	531.15
Total — Miscellaneous Buildings	<u>\$ 53,468.01</u>

FURNITURE AND FURNISHINGS

Estimate	\$ 315,660.00	Expenditure	\$ 297,749.03
Permanent Positions—Salaries			\$ 16,278.52
Day Labour, Casual and Part-Time Employment			14,562.94
Repairs and Maintenance			11,474.97
Travel, Sustenance and Vehicle Expenses			5,523.55
Postage and Communications			106.33
Freight, Express, Cartage and Duty			8,805.55
Contractual Services (Other)			444.41
Maintenance and Construction Materials			1,216.09
Miscellaneous Materials and Supplies			2,791.47
Office Equipment			216,839.45
Furniture, Furnishings and Fixtures			11,613.93
Educational and Scientific Equipment			459.18
Construction, Maintenance and Farming Equipment			7,479.17
Sundry			153.47
			<u>\$ 297,749.03</u>

FURNITURE AND FURNISHINGS—(Concluded)

Analysis of Above Expenditure by Unit of Activity

Office Furniture and Furnishings	\$	286,713.78
Other Furnishings		869.52
Moving Expenses		10,165.73
Total — Furniture and Furnishings	\$	<u>297,749.03</u>

RENTED SPACE

Estimate	\$	972,860.00	Expenditure	\$	972,834.17
Permanent Positions—Salaries				\$	4,191.74
Temporary Positions—Salaries					1,977.17
Day Labour, Casual and Part-Time Employment					6,741.37
Rents, Insurance and Utility Services					932,180.25
Publicity, Advertising and Printing					594.99
Repairs and Maintenance					18,184.61
Travel, Sustenance and Vehicle Expenses					148.75
Contractual Services (Other)					192.01
Coal, Wood and Other Fuels					5,109.12
Maintenance and Construction Materials					1,470.68
Miscellaneous Materials and Supplies					1,371.89
Land and Buildings					108.50
Office Equipment					186.15
Furniture, Furnishings and Fixtures					182.23
Construction, Maintenance and Farming Equipment					178.84
Sundry					15.87
				\$	<u>972,834.17</u>

TAXES, ASSESSMENTS, INSURANCE, AND LICENCES

Estimate	\$	56,700.00	Expenditure	\$	58,304.49
Taxes and Licences				\$	22,488.62
Compensation for Loss					22,134.58
Contributions to Cover Deficits on Working Capital Advances					13,681.29
				\$	<u>58,304.49</u>

Analysis of Above Expenditure by Unit of Activity

Local Improvement Taxes	\$	7,899.54
Payment of Municipal Taxes (Occupancy Taxes)		10,626.37
Workmen's Compensation		11,276.39
Tradesmen's and Contractors' Licences and Permits		24,539.48
Unemployment Insurance—Employer's Share		3,962.71
Total—Taxes, Assessments, Insurance and Licences	\$	<u>58,304.49</u>

MAIL AND MESSENGER SERVICES

Estimate	\$	287,650.00	Expenditure	\$	288,143.99
Permanent Positions—Salaries				\$	42,284.56
Temporary Positions—Salaries					516.80
Day Labour, Casual and Part-Time Employment					848.06
Rents, Insurance and Utility Services					869.20

MAIL AND MESSENGER SERVICES—(Concluded)

Repairs and Maintenance	865.37
Travel, Sustenance and Vehicle Expenses	2,833.39
Postage and Communications	239,587.21
Miscellaneous Materials and Supplies	157.73
Sundry	181.67
	<u>\$ 288,143.99</u>

GRANT TO THE WESTERN DEVELOPMENT MUSEUM
AND PION ERA INCORPORATED

Estimate	<u>\$ 55,000.00</u>	Expenditure	<u>\$ 55,000.00</u>
----------------	---------------------	-------------------	---------------------

Grants:

Pion Era Incorporated	\$ 5,000.00
Western Development Museum Fund	50,000.00
	<u>\$ 55,000.00</u>

GRANTS TO THE CITIES OF REGINA AND SASKATOON
FOR CENTENNIAL PROJECTS, UNDER AGREEMENT
WITH THE CANADA CENTENNIAL COMMISSION,
PURSUANT TO THE CENTENNIAL PROJECTS
ASSISTANCE ACT, 1965

Estimate	<u>Nil</u>	Expenditure	<u>Nil</u>
----------------	------------	-------------------	------------

Grant:

Saskatoon, City of	\$ 1,005,064.78
Less: Reimbursement—Payment by the Canada Centennial Commission	1,005,064.78
	<u>Nil</u>

TO PROVIDE FOR AND AUTHORIZE PAYMENT TO THE GOVERNMENT
OF CANADA IN RESPECT OF TRANSPORTATION COSTS OF PERSONS
WHO HAVE EMIGRATED FROM THE UNITED KINGDOM TO
SASKATCHEWAN UPON SUCH TERMS AND CONDITIONS
AS MAY BE MADE BY THE LIEUTENANT GOVERNOR-
IN-COUNCIL

Estimate	<u>\$ 20,000.00</u>	Expenditure	<u>\$ 18,551.08</u>
----------------	---------------------	-------------------	---------------------

TO AUTHORIZE AND PROVIDE FOR GRANTS TO MUNICIPALITIES FOR
THE CONSTRUCTION OR IMPROVEMENT OF MUNICIPALLY-OWNED
AIRSTRIPS, UPON SUCH TERMS AND CONDITIONS AND IN
ACCORDANCE WITH SUCH ORDERS AND REGULATIONS
AS MAY BE MADE BY THE LIEUTENANT
GOVERNOR-IN-COUNCIL.

Estimate	<u>\$ 4,500.00</u>	Expenditure	<u>Nil</u>
----------------	--------------------	-------------------	------------

TO PROVIDE FOR SASKATCHEWAN'S SHARE OF THE COST OF
CONSTRUCTING AND OPERATING A JOINT EXHIBIT PAVILION
AND DISPLAY AT THE 1967 WORLD EXHIBITION IN
MONTREAL, IN ACCORDANCE WITH SUCH AGREEMENTS
AND UPON SUCH TERMS AND CONDITIONS AS MAY BE
APPROVED BY THE LIEUTENANT GOVERNOR-IN-COUNCIL.

Estimate	\$	70,000.00		Expenditure	\$	70,000.00

Grant:

Western Provinces Exposition Trust Account	\$	70,000.00

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) salaries, services and gratuities of \$4,000.00 or more, (b) travel and sustenance (to those listed under (a)) of \$300.00 or more and (c) other expenses of \$1,000.00 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel and Sustenance:

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Albright, R. R.	\$ 6,159.64		Gallus, L. A.	9,912.00	
Alm, O. S.	4,005.40		Gee, A. J.	12,264.00	332.67
Andersen, B. B.	4,516.40		Geisthardt, E. W. ...	6,745.34	
Anderson, F. J.	4,044.65		Gembey, W.	6,726.55	
Anderson, F. S.	4,243.00		Gerock, R. A.	6,569.38	
Arkles, J. W.	4,080.62		Gillies, H. W.	4,883.72	
Ast, I. E.	4,965.29		Gocki, M. A.	4,141.55	
Bartram, R. N.	4,518.00		Hadwen, W. T.	4,216.09	
Basarsky, S.	4,201.31		Hall, L. A.	5,103.52	
Bauer, L. P.	4,834.20		Handley, L.	5,850.95	
Bauman, R.	4,223.32		Hartnell, B.	5,372.54	
Baumgartner, A.	4,378.40		Hedley, G. M.	6,150.00	1,096.84
Baumgartner, W. ...	4,069.99		Heilman, J. A.	4,191.55	
Baumgartner, V. ...	5,762.02		Hildebrand, H. B. ...	4,258.00	
Beale, A. G.	4,524.31		Hill, R. E.	6,790.50	
Bedwell, J. M.	4,447.79		Hoff, S.	8,527.09	
Beebe, W. R.	5,476.60		Holmstrom, E. W. ...	5,297.04	
Belak, A.	4,297.93		Horne, L.	4,207.91	
Blender, J.	5,250.00		Horning, J. S.	5,622.00	
Bryksa, W. J.	6,553.53		Howes, P. T.	4,082.55	
Buzash, A. L.	4,803.67		Hubick, E. S.	6,552.44	
Cameron, A.	4,064.39		Hudson, T. A.	5,412.90	
Carr, L. W.	4,271.15		Ingram, K. F.	4,077.37	
Carson, J. H.	4,167.84		Ingram, R. A.	4,093.10	
Chadwick, J. C.	4,325.08		Isaac, E.	4,320.00	
Charko, S.	4,334.49		Johannson, V. E. ...	4,113.22	
Collins, F. W.	4,334.00		Johnson, R. W.	4,014.39	
Collins, K. G.	4,389.53		Johnston, A.	4,268.52	
Corke, N. D.	6,108.75		Johnston, T. C.	4,016.39	
Cormier, L. J.	5,025.20		Kasick, E.	4,195.94	
Cowie, J. A.	4,231.19		Keating, J. W.	5,285.37	
Crawford, J.	4,164.97		Kelland, K. W.	8,154.00	
Cuthill, M. C.	5,947.56		Kemp, D. D.	4,260.01	
Day, J. C.	4,556.65		Kennedy, G. K.	4,033.50	
Diamond, S. H.	9,796.21	352.40	Kidd, F. J.	4,630.21	
Dimmick, F. G.	4,321.10		Kidney, C. H.	4,149.38	
Eckstein, G.	4,760.57		Kleiner, H.	4,177.65	
Edwardson, M.	4,076.65		Kreis, G.	4,034.06	
Engemoen, R. E.	4,211.64		Kurz, J.	6,280.73	446.15
Farr, J. W.	7,908.00		Kyle, J. T.	13,999.98	990.65
Favre, T. P.	6,267.36		Lamb, S. C.	9,912.00	
Fernets, J. T.	5,561.32		Lambrecht, K. M. ...	7,458.00	
Finucane, P. F.	7,209.28	443.45	Lee, R. G.	4,351.15	
Fox, J.	4,081.00		L'Heureux, O. J. ...	4,243.00	
Fraser, J. A.	4,333.90		Lindsay, W. E.	6,012.00	
Gaftonyk, J.	5,073.61		Litowski, N.	4,044.00	

SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities and Travel and Sustenance:—(Concluded)

Salaries		Travel	Salaries		Travel
Littlemore, E. M. ...	4,388.60	.....	Rybka, J. M.	4,202.18	.....
Longmore, W. E. ...	4,033.39	.....	Schatz, B. J.	6,671.33	.....
Lorincz, D. G.	4,008.39	.....	Schiessler, J. M.	4,141.81	.....
Lowes, T. A.	4,291.39	.....	Schiessler, A. L.	5,103.34	.....
Luciuk, M. W.	4,887.15	.....	Schindler, R. B.	4,506.71	.....
Lukaschuk, M.	4,026.15	.....	Scott, C. W.	5,548.59	.....
MacDonald, J.	5,142.35	.....	Scott, H. O.	4,202.89	.....
MacMillan, E. E. ...	4,883.56	.....	Seeley, J. D.	4,438.15	.....
McAllister, C.	4,878.14	.....	Serson, E. E.	5,743.81	.....
McCaig, W.	5,253.69	.....	Shaefer, M. G.	4,092.97	.....
McCreight, M. K. ...	4,587.73	313.30	Simeon, M.	4,017.39	.....
McEwen, D. M.	4,878.29	.....	Sitter, L. P.	4,357.06	.....
McGibney, A.	4,093.56	.....	Sitter, P.	4,162.80	.....
McLean, H. G.	4,230.52	.....	Smith, H. W.	4,272.86	.....
McMillan, W. D. ...	4,150.42	.....	Soerensen, N.	9,977.04	.....
Maanum, H. F.	4,266.14	.....	Stephenson, R. J. ...	4,304.40	.....
Marion, P. J.	4,314.93	.....	Stinson, G. R.	7,908.00	.....
Markel, R. M.	5,637.12	.....	Sutton, D. H.	4,031.25	.....
Masson, W. E.	4,740.92	.....	Taylor, E. F.	4,073.23	.....
Mathieson, D. M. ...	4,905.98	.....	Taylor, E. B.	8,088.00	.....
Matt, S.	4,085.56	.....	Taylor, W. W.	6,187.20	.....
Mattock, A. R.	4,151.07	.....	Tenaski, M.	4,207.52	.....
Michalko, T. R.	4,230.50	.....	Towe, J. F.	4,302.04	.....
Middleton, J. S. G. ...	11,382.00	476.50	Treiber, W. A.	5,966.17	.....
Mikkelsen, P.	4,283.11	.....	Tumbler, W. K.	4,240.39	.....
Miller, A.	7,386.00	.....	Ursu, P.	4,046.16	.....
Morham, J.	4,196.93	.....	Weisbeck, J.	4,313.62	.....
Neal, T. H.	4,137.83	.....	Weisgerber, C. M. ...	5,039.63	.....
Nelson, A. E.	5,186.80	.....	Whitehead, L. G. ...	6,202.65	752.10
Nemitz, S. J.	4,826.83	.....	Williams, W. R. ...	4,241.75	.....
Neufeld, C.	4,067.55	.....	Wood, D. M.	4,243.00	.....
Nevill, D. J.	11,220.00	530.99	Wrobel, R. F.	5,985.81	.....
Nixon, J.	9,456.00	.....	Zotzman, R. L.	4,235.78	.....
Nodwell, A. C.	4,272.80	.....	Charwomen	45,907.18	.....
Ohrn, G. A.	7,386.00	.....	Day Labour	190,499.93	.....
Oldershaw, M. B. ...	6,604.46	.....	Other Salaries		
Passmore, F. K.	4,674.75	.....	under \$4,000.00 ...	205,972.09	.....
Peterson, J. H.	4,582.28	.....	Other Travel and		
Phillip, F.	6,786.17	.....	Sustenance		12,461.61
Rapko, S.	4,241.75	.....			
Ries, C. L.	4,674.38	.....			
				\$ 1,310,745.02	\$ 18,196.66

Other Expenses:

Acme Welding Shop	\$ 2,572.31	Boychuk Lumber	
Aco Services Ltd.	1,266.20	(Saskatchewan) Ltd.	1,755.35
Affleck, A. R.	1,200.00	Brock, S., Ltd.	1,343.57
Allied Hodings Ltd.	19,350.00	Bruce, W. S.	2,520.00
Almquist, H. R.	2,220.00	Buckwold & Sons	2,294.31
Amos Stationery Ltd.	33,956.73	Canadian General Electric	
Arens, J. G.	3,300.00	Co. Ltd.	5,585.84
Assiniboia Apartments	1,889.50	Canadian Interurban	
Avord Holdings Ltd.	18,546.15	Properties Ltd.	5,582.45
Battleford, Town of	1,692.01	Canadian Lundia Ltd.	3,955.45
Benkendorf, Irvin, ...		Canadian Westinghouse	
Construction Ltd.	1,315.54	Co. Ltd.	2,370.59
Bertmar Investments Ltd.	6,212.53	Capital Caretaking Service	52,074.04
Bilrite Furniture Mfg. Inc. ...	10,056.80	Central Vehicle Agency	39,400.76
Bird Archer Co. Ltd.	2,570.13	Cheetham, B. J., &	
Biss, C. J. W.	2,364.00	Associates Ltd.	4,500.00
Blommaert, W., &		City Lumber Yards Ltd.	1,429.96
K. Hallet	23,580.48	Clark, J. I.	1,080.00
Botting & Dent Ltd.	2,288.69	Clarke, H. F., Ltd.	1,281.63

SCHEDULE OF PAYMENTS—(Continued)

Other Expenses:—(Continued)

Cleal, Dr. D. A.	1,800.00	Little, L. D.	1,467.37
Commercial Printers Ltd.	12,302.07	Lobstick Enterprises Ltd.	9,966.30
Consolidated Paint and Varnish (Canada) Ltd.	1,307.49	Maclaren Advertising Co. Ltd.	3,484.09
Cook, M. E., & Son Ltd.	4,055.96	MacLeod Stedman Ltd.	6,888.48
Corman, J. W.	3,192.00	McPhail Air Services Ltd.	10,768.36
Crane Supply	3,535.70	McRae, R., Janitor Cleaning Supplies	3,547.60
Cronk, L.	2,483.76	M & B Building Maintenance	2,987.65
Crown Zellerbach Paper Co. Ltd.	1,238.34	M. N. S. Ltd.	1,113.97
D & D Holdings Ltd.	1,412.22	Macdonalds Consolidated Ltd.	2,220.39
Davidson School Unit No. 31	1,200.00	Magic White Western Ltd. ...	6,043.94
Department of Public Health, Saskatchewan Hospital, Weyburn	4,307.90	Mandel, M., & Co.	1,050.00
Department of Public Works (Repair Division)	81,754.45	Marquis Estates Ltd.	4,440.00
Department of Public Works (Supplies Division)	4,668.98	Marshall, R. N.	12,000.00
Dick, W. J., & Co. Ltd.	1,258.87	Marshall Wells of Canada Ltd.	1,792.71
Domtar Packaging Ltd.	2,044.69	Masonic Temple Co. of Assiniboia	1,035.00
Dover Corp. (Canada) Ltd. ...	3,789.16	Medical Services Inc.	16,707.24
Doyle, W. J., & R. Ducommun	19,080.00	Melle, P. J.	19,221.46
Duff & Sons	1,047.00	Melville, City of	4,396.00
E. K. Agencies	3,420.00	Mid West Equipment Ltd.	2,274.42
Eaton, T. Co. (Canada) Ltd.	2,837.91	Mid West Paper Ltd.	3,195.92
Edwards Industries Ltd.	3,140.58	Modern Building Cleaning	115,087.07
Electric Motor Service Ltd. ...	1,462.82	Montgomery Bros. Ltd.	2,206.94
Elmers Sales & Supply Ltd. ...	1,578.76	Moose Jaw, City of	3,194.60
Engineers & Plumbers Supply (Edmonton) Ltd.	7,177.51	Morse, R., Corp. Ltd.	8,043.00
Estevan Lodge No. 25		Murphy, A. A., & Sons Ltd. ...	19,377.12
AF & AM	1,421.97	Norcal Reproductions & Engineering Supplies Ltd. ...	1,102.26
Executive Pension Plan of York Beverages	90,064.32	North Battleford, City of	1,592.44
Federated Co-operatives Ltd.	2,518.73	Northern Electric Co. Ltd.	7,198.30
General Films Ltd.	1,358.85	Office Services Advance	5,572.36
General Recorders Co.	4,868.36	Office Specialty Ltd.	29,058.63
General Supply Co. Ltd.	2,615.94	Olivetti-Underwood Ltd.	4,378.63
Honeywell Controls Ltd.	8,834.62	Otis Elevator Co. Ltd.	6,658.40
Hudson Bay, Town of	1,349.04	Outlook School Unit No. 32 ...	1,140.00
Imperial Oil Ltd.	2,606.96	Petersen's Painting & Decorating	1,327.00
International Business Machines Co. Ltd.	1,792.46	Pettapiece, C. A.	1,000.00
International Paints (Canada) Ltd.	3,101.65	Pioneer Co-operative Association Ltd.	18,056.35
Jackson, A. L.	1,445.00	Pitney Bowes of Canada Ltd. ...	1,592.27
Jackson, G.	1,215.00	Postmaster	239,272.31
Jenish, J. E.	2,240.00	Prairie Gas Ltd.	1,815.06
Jiles Agencies	12,953.36	Presco Industrial Ltd.	2,369.83
Johnson Controls Ltd.	2,463.97	Prince Albert Agencies	3,687.00
Johnston, W., Electric Ltd.	1,839.46	Prince Albert, City of	3,837.17
Joorisity, D. B.	2,133.01	Printing Papers Ltd.	1,437.51
Kamsack School Unit No. 35	1,440.00	Purchasing Agency	2,048.79
Keith, C. I., Lessee Dealer Ltd.	3,653.68	Queen City Glass (1961) Ltd.	3,094.30
Kensol Products Ltd.	12,304.11	Queen City Tree Service & Landscaping	1,908.00
Ken's Steering Service	2,820.85	Rural Municipality of Weyburn No. 67	4,550.00
Klein's Paint Centre	4,000.00	Rural Municipality of Kindersley No. 290	1,140.00
L. & J. Painting & Decorating	4,328.03	R.I.M. Co. Ltd.	16,333.58
Lac La Ronge Propane Ltd. ...	1,095.99	Receiver General of Canada, Department of Transport ...	2,117.65
Lewis Stationery (1961) Ltd.	4,703.47	Receiver General of Canada, Unemployment Insurance	4,044.42
Lexier, L. B.	1,815.00	Redenbach, S. E.	15,740.26
		Regina, City of	19,914.32
		Regina General Hospital	5,500.00

SCHEDULE OF PAYMENTS—(Concluded)

Other Expenses:—(Concluded)

Regina Grey Nuns' Hospital ..	23,384.00	Summit Engineering Sales of (Canada) Ltd.	2,417.17
Regina Stationers Ltd.	32,586.06	Swenson, O.	1,011.00
Rite Way Cleaning Service	14,305.00	Swift Current, City of	10,134.31
Rosetown Union Hospital	6,960.00	Thorpe Bros. Ltd.	1,831.60
Royalite Metal Furniture Co. Ltd.	8,438.04	Tisdale Civic Centre Ltd.	14,320.08
Saskatchewan Fur Marketing Service	5,741.74	Traders Hotels Ltd.	90,864.36
Saskatchewan Government Telephones	217,705.62	Turnbull Elevator of Canada Ltd.	5,945.04
Saskatchewan Honey Producers Co-op Market Association Ltd.	1,080.00	Turner, Sinclair, Winston Investments Ltd.	20,282.40
Saskatchewan Power Corporation	504,477.48	University Hospital	35,699.84
Saskatchewan Research Council	1,200.00	University of Saskatchewan, Regina Campus	4,687.41
Saskatchewan Transportation Co.	7,594.51	Vilas Industries Ltd.	3,161.59
Saskatchewan Wheat Pool (Livestock Division)	1,245.00	Wascana Centre Authority	10,275.21
Saskatoon, City of	67,325.50	Wascana Office Equipment Ltd.	1,176.28
Saskatoon East School Unit No. 41	2,080.00	Werb, M.	6,290.36
Scott National Paper Division	1,070.62	West Chemical Products Ltd.	2,191.97
Security Storage Co. Ltd.	4,872.53	Westeel Rosco Ltd.	1,195.15
Shaunavon, Town of	5,417.92	Western Supplies Ltd.	1,081.26
Southwest Regional Hospital Council	2,000.00	Weyburn, City of	6,662.95
Sterling Distributors Ltd.	2,643.42	Willson Stationery Co. Ltd. ...	7,545.17
Sterling Products Ltd.	8,642.47	Willson Stationers Ltd.	6,611.91
Stratychuk, G. F.	1,620.00	Wood Cogger Ltd.	4,682.38
		Wood, G. H. & Co. Ltd.	1,936.13
		Workmen's Compensation Board	10,890.79
		Wright Electric Co. Ltd.	1,198.30
		Yorkton Union Hospital	6,000.00
		Payees under \$1,000.00	153,651.53
			<u>\$ 2,612,765.59</u>

TOTAL—PUBLIC WORKS (ORDINARY EXPENDITURE)\$ 4,085,258.35

PUBLIC WORKS (Capital Expenditure)

(\$4,575,875.18)

EDUCATION

SASKATCHEWAN TECHNICAL INSTITUTE, SASKATOON

Estimate	\$ 1,200,000.00	Expenditure	\$ 931,926.91
Professional and Technical Services			\$ 155,227.03
Publicity, Advertising and Printing			593.52
Contractual Services (Other)			1,736.00
Land and Buildings			774,205.28
Sundry			165.08
			<u>\$ 931,926.91</u>

MISCELLANEOUS CONSTRUCTION

Estimate	\$ 119,000.00	Expenditure	\$ 123,698.77
Day Labour, Casual and Part-Time Employment			\$ 9,086.01
Repairs and Maintenance			7,945.20
Travel, Sustenance and Vehicle Expenses			1,627.78
Freight, Express, Cartage and Duty			3,486.96
Contractual Services (Other)			3,971.33
Maintenance and Construction Materials			24,620.93
Miscellaneous Materials and Supplies			294.52
Land and Buildings			49,741.27
Office Equipment			5,419.04
Furniture, Furnishings and Fixtures			3,838.20
Educational and Scientific Equipment			1,706.67
Construction, Maintenance and Farming Equipment			11,908.59
Sundry			52.27
			<u>\$ 123,698.77</u>

Analysis of Above Expenditure by Project

Saskatchewan Technical Institute, Moose Jaw (Conversion of Plumbing Space to Electronics Space)	\$ 41,168.93
Saskatchewan Technical Institute, Moose Jaw (Roof Repairs)	6,339.81
Technical High School, Prince Albert (Landscaping and Grounds Work)	2,920.94
Technical High School, Prince Albert (Construction)	3,000.00
School for the Deaf, Saskatoon (Installation of Transformers)	4,779.41
School for the Deaf, Saskatoon (Portable Building Complete With Furnishings)	14,911.77
Weyburn Vocational Centre, The Saskatchewan Hospital, Weyburn (Construction of Classroom Space)	50,577.91
Total—Miscellaneous Construction	<u>\$ 123,698.77</u>

HIGHWAYS AND TRANSPORTATION

HIGHWAYS OFFICE AND SHOP DEPOT, NORTH BATTLEFORD

Estimate	\$ 275,000.00	Expenditure	\$ 111,168.40
Professional and Technical Services			10,533.85
Publicity, Advertising and Printing			236.65
Land and Buildings			100,397.90
			<u>\$ 111,168.40</u>

MISCELLANEOUS CONSTRUCTION

Estimate	\$ 171,500.00	Expenditure	\$ 168,254.79
Day Labour, Casual and Part-Time Employment			\$ 6,626.73
Professional and Technical Services			200.00
Rents, Insurance and Utility Services			460.59
Publicity, Advertising and Printing			125.52
Repairs and Maintenance			6,513.54
Travel, Sustenance and Vehicle Expenses			777.85
Contractual Services (Other)			10,623.11
Coal, Wood and Other Fuels			221.38
Maintenance and Construction Materials			6,488.17
Miscellaneous Materials and Supplies			219.02
Land and Buildings			122,712.97
Office Equipment			692.56
Furniture, Furnishings and Fixtures			125.46
Construction, Maintenance and Farming Equipment			12,407.34
Sundry			60.55
			<u>\$ 168,254.79</u>

Analysis of Above Expenditure by Project

Highways Storage Depot, Melville (Construction)	\$ 19,909.00
Weigh Station, Swift Current (Construction)	23,146.06
Highways Office and Shop Depot, Tisdale (Addition)	418.94
Highways Storage Depot, Hudson Bay (Construction)	14,645.28
Highways Storage Depot, Nipawin (Construction)	10,199.22
Highways Storage Depot, Shaunavon (Construction)	11,707.84
Highways Storage Depot, Lanigan (Construction)	11,600.08
Highways Storage Depot, Lumsden (Construction)	6,693.94
Highways Storage Depot, Preeceville (Installation of Steel Door and Water Tank)	126.14
Highways Office and Shop Depot, Tisdale (Installation of Exhaust System)	4,573.30
Highways Storage Depot, Assiniboia (Installation of Water and Sewer)	2,285.33
Highways Warehouse, Atkinson Street and 9th Avenue, Regina (Alterations and Additions)	4,874.23
Highways Warehouse, Rosetown (Vandal Proof Fence)	501.51
Highways Storage Depot, Watson (Install Plumbing)	2,162.04
Weigh Station, Borden (Construction)	28,299.16
Highways Storage Depot, St. Walburg (Construction)	27,112.72
Total—Miscellaneous Construction	<u>\$ 168,254.79</u>

NATURAL RESOURCES

MISCELLANEOUS CONSTRUCTION

Estimate	\$ 7,000.00	Expenditure	\$ 10,102.90
Maintenance and Construction Materials			\$ 194.78
Land and Buildings			9,004.76
Educational and Scientific Equipment			775.73
Sundry			127.63
			\$ 10,102.90

Analysis of Above Expenditure by Project

Fish Hatchery, Fort Qu'Appelle (Construction of Storage Building)	\$ 8,074.55
Central Film Library, Old Government Telephones Building, Albert Street, Regina (Construction of Humidifying and Storage Room)	2,028.35
Total—Miscellaneous Construction	\$ 10,102.90

PUBLIC HEALTH

THE SASKATCHEWAN TRAINING SCHOOL, MOOSE JAW

Estimate	\$ 164,100.00	Expenditure	\$ 352,896.26
Day Labour, Casual and Part-Time Employment			\$ 118.32
Professional and Technical Services			17,354.60
Publicity, Advertising and Printing			241.99
Repairs and Maintenance			2,354.02
Miscellaneous Materials and Supplies			338.40
Land and Buildings			332,369.18
Sundry			119.75
			\$ 352,896.26

Analysis of Above Expenditure by Project

Roof Repairs to Riverview Cottages	\$ 7,988.74
Repairs to Boiler House and Maintenance Building	71,941.21
Landscaping	338.40
Foundation Reinforcement of Riverview Cottages	191,709.20
Foundation Reinforcement of School and Recreation Building	78,260.64
Irrigation Pumping System	238.07
Foundation Reinforcement of Laundry Building	2,420.00
Total—The Saskatchewan Training School, Moose Jaw	\$ 352,896.26

MISCELLANEOUS CONSTRUCTION

Estimate	\$ 162,900.00	Expenditure	\$ 250,328.51
Day Labour, Casual and Part-Time Employment			\$ 50,767.20
Professional and Technical Services			9,800.77
Rents, Insurance and Utility Services			1,087.04
Publicity, Advertising and Printing			403.47
Repairs and Maintenance			15,304.37
Travel, Sustenance and Vehicle Expenses			8,120.46

PUBLIC HEALTH—(Concluded)

MISCELLANEOUS CONSTRUCTION—(Concluded)

Postage and Communications	688.97
Freight, Express, Cartage and Duty	158.77
Contractual Services (Other)	4,025.62
Truck, Tractor, Aircraft and Machinery Supplies	101.76
Maintenance and Construction Materials	35,740.99
Miscellaneous Materials and Supplies	955.93
Taxes and Licences	185.68
Land and Buildings	106,214.78
Office Equipment	156.00
Furniture, Furnishings and Fixtures	12,830.77
Construction, Maintenance and Farming Equipment	3,718.97
Sundry	66.96
	<u>\$ 250,328.51</u>

Analysis of Above Expenditure by Project

The Psychiatric Centre, Yorkton (Landscaping)	\$ 41.06
The Saskatchewan Hospital, North Battleford (Main Building — Renovations Wards 1A and 1B)	98,597.47
Stony Rapids Outpost Hospital (Construction of Living Accommodation and Clinic Space)	37,817.69
The Saskatchewan Hospital, North Battleford (Main Building — Renovations Wards 2A and 2B)	4,851.31
The Saskatchewan Hospital, North Battleford (Psychogeriatric Unit — Connect Standby Well)	153.51
The Saskatchewan Hospital, Weyburn (T.B. Annex — Roof Repairs)	200.00
The Saskatchewan Training School, Prince Albert (Enclosure of Stairwells and Installation of Fire Doors)	14,563.13
Physical Rehabilitation Centre, Saskatoon (Building No. 58, Airport — Renovations)	1,049.04
Health Centre No. 1, Swift Current (Stucco, Replace Windows and Alterations)	2,714.75
The Psychiatric Centre, Yorkton (Sprinkler System)	6,917.10
The Psychiatric Centre, Yorkton (Parking Facilities and Paving)	27,989.26
Water Supply and Distribution System, Sandy Bay	2,236.57
The Saskatchewan Hospital, North Battleford (Psychogeriatric Unit Ward Renovations)	6,833.95
Munroe Wing, Regina (Addition)	42,594.03
Munroe Wing, Regina (Renovations)	768.64
Cumberland House Outpost Hospital (Construction)	3,001.00
Total—Miscellaneous Construction	<u>\$ 250,328.51</u>

PUBLIC WORKS

LEGISLATIVE BUILDING, REGINA

Estimate	\$ 565,000.00	Expenditure	\$ 577,968.16
Permanent Positions—Salaries			622.19
Day Labour, Casual and Part-Time Employment			7,513.94
Professional and Technical Services			46,660.50
Publicity, Advertising and Printing			459.08
Repairs and Maintenance			701.84
Freight, Express, Cartage and Duty			1,507.80
Contractual Services (Other)			3,139.90

PUBLIC WORKS—(Continued)

LEGISLATIVE BUILDING, REGINA—(Concluded)

Scientific and Education Supplies	311.64
Maintenance and Construction Materials	55,842.81
Land and Buildings	428,022.58
Office Equipment	132.49
Construction, Maintenance and Farming Equipment	33,037.28
Sundry	16.11
	<u>\$ 577,968.16</u>

Analysis of Above Expenditure by Project

Interior Renovations	\$ 507,276.52
Renovation of Heating and Ventilation System — Air Conditioning	70,411.32
Renovation of Executive Council Chambers	280.32
Total—Legislative Building, Regina	<u>\$ 577,968.16</u>

MISCELLANEOUS CONSTRUCTION

Estimate	\$ 638,200.00	Expenditure	\$ 470,065.44
Permanent Positions—Salaries	\$ 409.64		
Day Labour, Casual and Part-Time Employment	16,078.17		
Professional and Technical Services	25,003.35		
Rents, Insurance and Utility Services	172.05		
Publicity, Advertising and Printing	102.18		
Repairs and Maintenance	13,170.51		
Travel, Sustenance and Vehicle Expenses	2,230.35		
Freight, Express, Cartage and Duty	833.38		
Contractual Services (Other)	18,904.98		
Coal, Wood and Other Fuels	119.00		
Maintenance and Construction Materials	18,906.54		
Miscellaneous Materials and Supplies	3,766.49		
Land and Buildings	335,345.51		
Office Equipment	8,077.81		
Furniture, Furnishings and Fixtures	1,572.81		
Construction, Maintenance and Farming Equipment	25,284.15		
Sundry	88.52		
			<u>\$ 470,065.44</u>

Analysis of Above Expenditure by Project

Preparation of Plans	\$ 7,215.20
Sundry Landscaping	14,665.16
Government Administration Building, Regina	
(Computer Centre—Air Conditioning)	6,224.93
Sanatorium, Saskatoon (Dietary Arrangements)	25,576.04
Camp Easter Seal, Watrous (Construction of Washroom Facilities)	21,804.00
Camp Easter Seal, Watrous (Installation of Sewage System)	19,271.77
The Wascana Centre Authority (Extension of Lakeshore Drive)	35,000.00
The Wascana Centre Authority	
(Installation of Underground Irrigation Distribution System)	20,000.00
Legislative Area Power House (Sub-Station and Transformers)	21,332.49
Government Administration Building, Regina	
(Computer Centre — Fire Alarm System)	3,966.14
Saskatchewan Research Council Building, Saskatoon (Storage Area)	235.98
South Eastern Saskatchewan Regional Library, Weyburn	
(Storage Building Renovations)	20,192.52

PUBLIC WORKS—(Concluded)

MISCELLANEOUS CONSTRUCTION—(Concluded)

Analysis of Above Expenditure by Project—(Concluded)

Provincial Laboratory, Regina (Alterations)	104.22
Provincial Laboratory, Regina (Construction of Combustible Storage Area)	50.96
Provincial Office Building, 1739-53 Cornwall Street, Regina (Renovations)	4,960.68
Revenue Building, Regina (Renovations)	12,471.19
Residence (Co-operation), Buffalo Narrows (Renovations)	797.04
Veterinary Diagnostic Laboratory, Regina (Planning)	5,000.00
Irrigation Projects Office Building, Outlook (Construction)	45,764.93
Irrigation Projects Warehouse, Outlook (Construction)	27,129.63
Construction of Housing for Government Employees:	
Creighton	\$ 48,789.36
La Ronge	18,801.19
Buffalo Narrows	38,098.01
Riverhurst	72,614.00
	178,302.56
Total—Miscellaneous Construction	\$ 470,065.44

WELFARE

PROVINCIAL CORRECTIONAL INSTITUTION (EXTENSION), REGINA

Estimate	\$ 440,000.00	Expenditure	\$ 551,900.09
Professional and Technical Services	\$ 4,330.38		
Contractual Services (Other)	128.67		
Land and Buildings	485,242.26		
Office Equipment	28,657.40		
Furniture, Furnishings and Fixtures	31,745.67		
Educational and Scientific Equipment	1,620.53		
Construction, Maintenance and Farming Equipment	145.60		
Sundry	29.58		
		\$ 551,900.09	

PROVINCIAL CORRECTIONAL INSTITUTION (WOMEN), PRINCE ALBERT

Estimate	\$ 667,000.00	Expenditure	\$ 813,488.25
Professional and Technical Services	\$ 9,558.01		
Travel, Sustenance and Vehicle Expenses	1,709.10		
Contractual Services (Other)	1,488.70		
Maintenance and Construction Materials	4,829.61		
Miscellaneous Materials and Supplies	777.98		
Land and Buildings	786,149.09		
Office Equipment	2,383.37		
Furniture, Furnishings and Fixtures	2,598.23		
Educational and Scientific Equipment	132.08		
Construction, Maintenance and Farming Equipment	3,714.82		
Sundry	147.26		
		\$ 813,488.25	

WELFARE—(Concluded)

DALES HOUSE, REGINA

Estimate	\$ 179,500.00	Expenditure	\$ 180,891.48
Day Labour, Casual and Part-Time Employment			\$ 195.01
Professional and Technical Services			6,373.37
Publicity, Advertising and Printing			300.92
Freight, Express, Cartage and Duty			158.00
Maintenance and Construction Materials			134.38
Land and Buildings			171,650.81
Construction, Maintenance and Farming Equipment			2,016.80
Sundry			62.19
			<u>\$ 180,891.48</u>

MISCELLANEOUS CONSTRUCTION

Estimate	\$ 13,400.00	Expenditure	\$ 33,185.22
Day Labour, Casual and Part-Time Employment			\$ 437.81
Professional and Technical Services			375.00
Repairs and Maintenance			317.59
Travel, Sustenance and Vehicle Expenses			188.55
Freight, Express, Cartage and Duty			219.18
Truck, Tractor, Aircraft and Machinery Supplies			104.68
Maintenance and Construction Materials			1,947.62
Miscellaneous Materials and Supplies			561.00
Land and Buildings			28,994.56
Sundry			39.23
			<u>\$ 33,185.22</u>

Analysis of Above Expenditure by Project

Provincial Geriatric Centre, Swift Current (Landscaping)	\$ 4,381.92
Provincial Correctional Institution (Men), Prince Albert (Access Road and Landscaping)	561.00
Saskatchewan Boys School, Regina (Addition: Classrooms, Drafting Rooms and Science Laboratory)	21,451.96
Provincial Geriatric Centre, Swift Current (Sprinkler System)	4,129.00
Provincial Geriatric Centre, Swift Current (Construction of Maintenance Storage Building)	2,661.34
Total—Miscellaneous Construction	<u>\$ 33,185.22</u>

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) salaries, services and gratuities of \$4,000 or more, (b) travel and sustenance (to those listed under (a)) of \$300.00 or more and (c) other expenses of \$1,000.00 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel and Sustenance:

	<i>Salaries</i>	<i>Travel</i>
Day Labour	\$ 90,933.57	\$
Other Salaries under \$4,000.00	1,084.49	
Other Travel and Sustenance		14,711.66
	<u>\$ 92,018.06</u>	<u>\$ 14,711.66</u>

SCHEDULE OF PAYMENTS—(Continued)

Other Expenses:

Acoustic Installations	\$ 2,058.66	Douglas, Reimer, Froc,	
Antonini & Sons Ltd.	125,548.00	Robinson Ltd.	3,928.77
Assiniboia Plumbing		Eaton, T., Co. Canada Ltd.	5,632.82
& Heating	1,939.95	Economy Washer Sales &	
Associated Engineering		Service Ltd.	1,300.32
Service Ltd.	5,778.82	Emco Ltd.	3,260.65
Atco Industries Ltd.	47,308.38	Engineers & Pumbers	
Automatic Sprinkler		Supplies (Edmonton) Ltd. ...	8,158.65
Co. (1964) Ltd.	3,659.78	Flegel Construction Ltd.	13,394.92
Beaver Lumber Co. Ltd.	1,603.59	Foster Advertising Ltd.	2,288.17
Berg & Sons Construction	43,773.20	Franki (Canada) Ltd.	226,603.58
Bird Construction Co. Ltd.	21,451.96	Haddin, Davis & Brown	
Bonn, W., Ltd.	1,512.94	(Saskatchewan) Ltd.	8,691.00
Borden Co-operative		Hahn, G., Contracting Ltd.	7,709.49
Association Ltd.	2,920.53	Halewich & Sons	
Boychuk Construction		Construction Ltd.	100,397.90
(Saskatchewan) Ltd.	791,043.48	Hilsden & Co. (1963) Ltd.	202,704.75
Boychuk Lumber		Imperial Construction Ltd.	59,602.00
(Saskatchewan) Ltd.	1,112.55	Imperial Oil Ltd.	420,677.80
Brack, Gamble & Drager	4,305.20	Independent Northern	
Brewster, G. H.,		Laboratories Ltd.	1,107.45
Construction Ltd.	13,274.50	Industrial Trenching Co.	8,800.67
Buckwold & Sons	2,433.23	Jackson, G.	1,012.00
C & E Heating &		Jason Construction Ltd.	33,158.96
Plumbing Co. Ltd.	1,531.41	Jaspar, M. P.	5,840.20
Cairns Construction	72,614.00	Johnson, W., Electric Ltd.	2,655.42
Canadian Comstock Co. Ltd. ...	64,839.19	Kemsol Products Ltd.	1,564.91
Canadian General Electric		Kerr, Cullingworth,	
Co. Ltd.	20,851.24	Riches Associates	9,664.28
Canadian Johns Manville		Klassens Plumbing &	
Co. Ltd.	2,153.06	Heating Ltd.	3,702.68
Canadian Westinghouse		Kostuchuk, E.	1,462.34
Co. Ltd.	5,827.68	Labordes Sheet Metal Ltd.	3,755.77
Carlson, G. H.	3,001.00	La Ronge, Village of	3,500.00
Charlebois, A. L., Ltd.	1,520.00	Leconic Research	
Cheetham, M. M.	10,533.85	Laboratories Inc.	7,654.69
City Lumber Yards Ltd.	1,063.54	Lewis Stationery (1961) Ltd.	6,361.68
Clark Roofing		Lozaway, W.	1,660.40
(Saskatchewan) Ltd.	2,354.02	McMahon, W. G., Ltd.	1,904.48
Commercial Printers Ltd.	1,402.61	M & B Building Maintenance	7,494.75
Cook, M. E., & Son Ltd.	5,507.77	M. N. S. Ltd.	1,525.00
Creighton, Town of	3,262.37	Marshall Wells of Canada	
Cronkhite (Saskatoon) Ltd. ...	3,763.39	Ltd.	1,266.57
Crown Lumber Co. Ltd.	6,745.33	Master Floor & Tile Co.	2,761.70
Dalglish, G. A.	3,113.50	Mid-West Equipment Ltd.	2,786.00
Department of Agriculture		Monarch Plumbing &	
Conservation and		Heating Co. Ltd.	6,505.91
Development Advance	1,896.42	Montgomery Bros. Ltd.	5,634.72
Department of Highways		Moore, F. W.	2,971.76
and Transportation,		Moose Jaw Cartage Co. Ltd.	3,010.79
Warehouse Advance	19,988.58	Mumford-Medland Ltd.	6,050.41
Department of Natural		Munchinsky Construction	3,450.00
Resources, Construction		North Battleford Co-operative	
Advance	38,370.56	Association Ltd.	2,694.47
Department of		North West Electric Co. Ltd.	6,079.00
Public Health	30,467.57	Northern Electric Co. Ltd.	13,516.33
Department of Public Works,		Office Specialty Ltd.	3,984.39
Repair Division	5,011.33	Ontario Marble Co.	55,017.00
Derenoski, R.	1,721.40	Outlook, Town of	9,639.07
Dodds, F., Painting		Pan Abode Buildings Ltd.	8,866.60
and Decorating	2,158.00	Parkland Builders	
Dominion Bridge Co. Ltd.	6,577.83	Contracting Ltd.	34,686.00
Douglas, Pearson, Daniels,		Pilkington-Lozaway	
Fossey Partnership	13,913.75	Landscaping Services Ltd. ...	4,000.00

SCHEDULE OF PAYMENTS—(Concluded)

Other Expenses:—(Concluded)

Pilkington Landscaping Services Ltd.	2,300.00	Stevens Aluminum Products Ltd.	2,844.80
Pilot Butte Paving, Division of B.A.C.M. Ltd.	25,768.89	Stock, D. H., Partnership	5,000.00
Prairie Gas Ltd.	3,892.78	Subterranean (Western) Ltd.	98,843.88
Presco Industrial Ltd.	96,064.38	Swift Construction Co. Ltd. ...	5,003.21
Quality Electric Co.	2,865.13	Trane Co. of Canada Ltd.	1,950.35
Queen City Tree Service & Landscaping	1,245.00	Wascana Centre Authority	57,431.50
Ramsay & Ramsay Architects	6,457.50	Waterman Waterbury (Swift Current) Ltd.	3,204.95
Reeder Electric Ltd.	5,159.53	Webster, Forrester, Scott & Partners	155,227.03
Regina Sash & Door Co. Ltd.	3,602.08	Westeel Rosco Ltd.	4,023.82
Regina Stationers Ltd.	56,355.88	Western Aluminum Products Ltd.	1,830.82
Reliance Lumber Co. Ltd.	1,839.19	Western Clay Products Ltd. ...	1,835.52
Ritenburg, L. H., & Associates Ltd.	2,714.04	Western Suppliers Ltd.	2,982.59
Robb, I. J.	18,579.00	Weyburn Builders & Supplies Ltd.	2,285.29
Sascon Ltd.	2,240.43	Weyburn Sheet Metal Ltd.	1,110.00
Saskatchewan Government Telephones	1,744.50	Wiens, C.	44,310.90
Saskatchewan Power Corporation	8,617.51	Williams, R. T., & Son Ltd. ...	3,480.00
Saskatoon, City of	2,138.75	Wood Cogger Ltd.	2,121.07
Schwartz's Plastering	1,397.00	Wright Line of Canada Ltd. ...	2,216.40
Sebesteny's Interior Contracting	2,302.86	XL Sheet Metal & Roofing Co. Ltd.	1,729.81
Simmons Ltd.	2,437.34	Yoneda, R., & Associates Ltd.	7,918.65
Smeeds Moving & Storage Ltd.	1,277.00	Yost, Keen, Hleck & Associates Ltd.	1,388.50
Smith Bros. & Wilson Ltd.	1,010,096.41	Young Electric Ltd.	1,001.02
Southern Pride Lumber	6,921.35	Payees under \$1,000.00	47,381.75
Sterling Distributors Ltd.	4,625.35		
Sterling Products Ltd.	3,370.31		
			<u>\$ 4,469,145.46</u>

TOTAL—PUBLIC WORKS (CAPITAL EXPENDITURE)\$ 4,575,875.18

THE SASKATCHEWAN CROP INSURANCE BOARD

(\$181,539.05)

ADMINISTRATION

Estimate	\$ 152,950.00	Expenditure	\$ 180,055.02
Department Head—Salary			\$ 10,218.00
Permanent Positions—Salaries			30,469.54
Temporary Positions—Salaries			8,831.41
Day Labour, Casual and Part-Time Employment			6,110.97
Honorariums and Special Services			675.00
Rents, Insurance and Utility Services			328.00
Publicity, Advertising and Printing			5,166.49
Repairs and Maintenance			251.79
Travel, Sustenance and Vehicle Expenses			9,269.71
Postage and Communications			3,811.63
Freight, Express, Cartage and Duty			118.88
Contractual Services (Other)			95,839.93
Stationery and Office Supplies			6,797.38
Miscellaneous Materials and Supplies			578.19
Miscellaneous Property			1,537.13
Sundry			50.97
			<u>\$ 180,055.02</u>

Analysis of Above Expenditure by Unit of Activity

Administration Generally	\$ 73,809.25
Agents' Commissions	97,438.24
Field Services	8,807.53
Total—Administration	<u>\$ 180,055.02</u>

CONTRIBUTIONS TO THE SASKATCHEWAN CROP INSURANCE FUND UNDER
SECTION 16(2) OF THE SASKATCHEWAN CROP INSURANCE ACT

Estimate	\$ 10.00	Expenditure	\$ 1,484.03
Grant: Saskatchewan Crop Insurance Fund			\$ 184,906.51
Less: Reimbursement—Government of Canada			183,422.48
			<u>\$ 1,484.03</u>

CONTRIBUTIONS TO THE SASKATCHEWAN CROP INSURANCE
DISASTER RESERVE FUND

Estimate	\$ 115,500.00	Expenditure	Nil
----------------	---------------	-------------------	-----

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) salaries, services and gratuities of \$4,000 or more, (b) travel and sustenance (to those listed under (a)) of \$300.00 or more and (c) other expenses of \$1,000.00 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel and Sustenance:

	Salaries	Travel		Salaries	Travel
Carlson, G. C.	\$ 6,872.45	\$	Other Travel		
Cook, W. H.	10,218.00	.....	and Sustenance ..	.....	4,807.89
Hack, W. A.	7,128.00	565.78			
Kohluss, R. M. ...	5,201.04	.....			
Other Salaries				\$ 56,304.92	\$ 5,373.67
under \$4,000.00 ..	26,885.43	.....			

SCHEDULE OF PAYMENTS—(Concluded)

Other Expenses:

Bates, R.	\$ 5,176.53	McKim, C. H.	1,199.41
Bryant, G. E.	1,744.22	Office Services Advance	2,408.57
Buschmann, O. J.	3,809.39	Office Specialty Ltd.	1,044.28
Canadian Bronze Co. Ltd.	1,065.60	Osatiuk, M.	1,129.17
Central Vehicle Agency	1,280.08	Porter, J. S.	2,355.56
Charles, W.	2,033.08	Postmaster	1,849.12
Chesley, G. B.	3,220.38	Prokopchuk, J.	4,940.20
Ching, C. M.	2,114.40	Purchasing Agency	1,547.06
Continuous Forms		Quayle, H. M.	3,440.09
(Saskatchewan) Ltd.	1,506.48	Reid, A. R.	1,457.84
Delgaty, J. D.	1,465.18	Rumberger, D. T.	3,782.95
Douglas, R. A.	1,591.53	Saskatchewan Government	
Epp, W.	4,990.60	Telephones	1,560.56
Galon, J.	2,298.71	Shindelka, F.	5,161.49
Hepburn, J. R.	2,687.96	Snow, P.	2,554.96
Hodgins, W. R.	9,483.09	Stann, J. W.	2,329.16
Johnson, C. O.	1,745.10	Steen, H.	2,451.49
Johnson, G. J. R.	1,420.70	Wilson, B. L.	2,649.68
Koopman, C. E.	6,773.25	Payees under \$1,000.00	19,893.77
Lewthwaite, J. G.	1,168.29		
MacLaren Advertising			\$ 118,376.43
Co. Ltd.	1,046.50		

TOTAL—THE SASKATCHEWAN CROP INSURANCE BOARD\$ 181,539.05

SASKATCHEWAN DIAMOND JUBILEE
AND
CANADA CENTENNIAL CELEBRATIONS
(\\$946,950.00)

GRANT TO THE SASKATCHEWAN DIAMOND JUBILEE
AND CANADA CENTENNIAL COMMITTEE

Estimate	\$ 446,950.00	Expenditure	\$ 446,950.00
	<u> </u>		<u> </u>

TO PROVIDE TO THE SASKATCHEWAN DIAMOND JUBILEE AND
CANADA CENTENNIAL COMMITTEE ADDITIONAL FUNDS FOR A
SPECIAL CENTENNIAL GRANT FOR AUDITORIA

Estimate	\$ 500,000.00	Expenditure	\$ 500,000.00
	<u> </u>		<u> </u>

THE SASKATCHEWAN RESEARCH
COUNCIL

Estimate	\$ 928,015.00	Expenditure	\$ 928,015.00
	<u> </u>		<u> </u>

<i>Grant:</i> The Saskatchewan Research Council	\$ 928,015.00
	<u> </u>

SASKATCHEWAN WATER RESOURCES COMMISSION

(\$429,084.36)

ADMINISTRATION

Estimate	\$ 93,240.00	Expenditure	\$ 93,995.06
Department Head—Salary	\$		14,599.98
Branch Head—Salary			12,164.00
Permanent Positions—Salaries			42,156.49
Day Labour, Casual and Part-Time Employment			2,812.88
Rents, Insurance and Utility Services			1,002.13
Publicity, Advertising and Printing			5,764.03
Repairs and Maintenance			384.54
Travel, Sustenance and Vehicle Expenses			8,853.00
Postage and Communications			3,333.25
Contractual Services (Other)			122.10
Stationery and Office Supplies			1,743.45
Scientific and Educational Supplies			328.66
Office Equipment			651.39
Sundry			79.16
			\$ 93,995.06

INVESTIGATION AND PLANNING

Estimate	\$ 204,310.00	Expenditure	\$ 208,258.58
Branch Head—Salary	\$		14,364.00
Permanent Positions—Salaries			115,668.25
Day Labour, Casual and Part-Time Employment			4,534.45
Professional and Technical Services			34,962.04
Rents, Insurance and Utility Services			1,001.68
Publicity, Advertising and Printing			2,917.13
Repairs and Maintenance			646.39
Travel, Sustenance and Vehicle Expenses			11,879.81
Postage and Communications			2,989.58
Contractual Services (Other)			11,071.59
Stationery and Office Supplies			497.71
Scientific and Educational Supplies			1,502.82
Maintenance and Construction Materials			294.80
Miscellaneous Materials and Supplies			1,723.31
Office Equipment			610.24
Educational and Scientific Equipment			1,992.44
Construction, Maintenance and Farming Equipment			199.68
Miscellaneous Property			1,260.22
Sundry			142.44
			\$ 208,258.58

WATER RIGHTS

Estimate	\$ 192,550.00	Expenditure	\$ 126,830.72
Branch Head—Salary	\$		13,260.00
Permanent Positions—Salaries			80,508.73
Day Labour, Casual and Part-Time Employment			5,383.82
Professional and Technical Services			2,631.15
Rents, Insurance and Utility Services			1,544.10
Publicity, Advertising and Printing			3,053.52
Repairs and Maintenance			108.12
Travel, Sustenance and Vehicle Expenses			8,797.53
Postage and Communications			1,346.09
Contractual Services (Other)			3,056.10

WATER RIGHTS—(Concluded)

Stationery and Office Supplies	1,536.96
Scientific and Educational Supplies	2,345.60
Miscellaneous Materials and Supplies	385.05
Grants and Other Contributions	2,000.00
Office Equipment	753.28
Sundry	120.67
	<u>\$ 126,830.72</u>
<i>Grant: Receiver General of Canada, Department of Northern Affairs and National Resources</i>	<u><i>\$ 2,000.00</i></u>

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) salaries, services and gratuities of \$4,000.00 or more, (b) travel and sustenance (to those listed under (a)) of \$300.00 or more and (c) other expenses of \$1,000.00 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel and Sustenance:

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Blackwell, S. R. ...\$	12,744.00	\$ 434.29	Nemanishen, W. ...	6,286.30	.....
Bowhay, D. F.	6,084.00	853.17	Pielak, P. F.	4,714.85	.....
Boyson, B. W.	13,260.00	.....	Power, G. C.	10,209.05	483.29
Clake, A. J.	4,908.00	.....	Rey, T. W.	9,264.00	526.97
Crook, J. M.	14,364.00	720.98	Rodgers, R. R.	7,138.36	655.12
Ferrett, A. J.	8,904.00	431.70	Rohr, G. C.	5,068.57	408.58
Fuller, G. A.	7,989.00	384.17	Rutherford, D. J. ...	5,953.00	1,100.04
Godwin, R. B.	10,860.00	.....	Seed, J. S.	5,099.27	.....
Hawreschuk, S. A. ...	4,601.56	.....	Smith, G. D.	6,013.20	.....
Hitchman, D. M. ...	4,178.14	.....	Spencer, T. G.	6,528.44	.....
Jaakson, R.	6,506.00	.....	Stan, S.	10,639.86	1,009.99
Klippenstein, D. N. ...	4,694.95	1,032.40	Stewart, C. D.	14,599.98	1,649.30
Klippenstine, R. A. D.	5,094.60	.....	Watson, R. E.	6,279.00	1,107.37
Kobayashi, H. H.	6,294.87	.....	Day Labour	11,457.26	.....
Landine, R. C.	9,846.00	1,115.90	Other Salaries under \$4,000.00 ...	41,804.09	.....
Larmer, O. D.	7,708.00	.....	Other Travel and Sustenance .....	.....	9,279.79
Macleod, D. L.	8,858.00	386.93			
McInnis, H.	5,338.25	.....			
Mitchell, G. C.	12,164.00	507.61			
				<u>\$ 305,452.60</u>	<u>\$ 22,087.60</u>

Other Expenses:

A & N Signs Co. Ltd.\$	1,247.75	Receiver General of Canada, Department of Energy, Mines & Resources	4,619.67
Air Canada	2,194.30	Receiver General of Canada, Department of Mines & Technical Surveys	2,498.15
Central Vehicle Agency	5,073.05	Reid, Crowther & Partners Ltd.	13,000.00
Commercial Printers Ltd.	3,742.71	Saskatchewan Government Telephones	5,757.98
Department of Agriculture, Conservation and Development Advance	11,327.18	University of Saskatchewan ...	2,631.15
Hillis & Partners, Management Consultants	2,000.00	Xerox of Canada Ltd.	2,994.55
Office Services Advance	3,763.98	Payees under \$1,000.00	25,885.36
Pool, C. W., & Associates, Ltd.	9,028.16		
Postmaster	1,132.32		
Purchasing Agency	2,647.85		<u>\$ 99,544.16</u>

TOTAL—SASKATCHEWAN WATER RESOURCES COMMISSION\$ 429,084.36

DEPARTMENT OF TELEPHONES

(\$564,400.46)

CONSTRUCTION GRANTS TO RURAL TELEPHONE COMPANIES

Estimate	\$ 232,410.00	Expenditure	\$ 197,508.38
----------------	---------------	-------------------	---------------

Grants—Rural Telephone Companies as Listed:
(Post Office Indicated in Brackets)

Acme (Peebles)	\$ 676.21	Caron (Grayburn)	342.50
Alameda (Alameda)	411.00	Churchbridge (Churchbridge)	557.24
Albertville (Albertville)	1,897.81	Clair (Clair)	110.49
Aldenburg (Mossbank)	1,901.52	Colfax (Colfax)	1,503.62
Alida (Alida)	996.54	Colleston (Prince Albert)	110.52
Allan (Allan)	3,713.31	Colonsay (Colonsay)	834.02
Alsask (Alsask)	499.77	Connaught (Runciman)	384.76
Aneroid South (Aneroid)	660.17	Coronach (Coronach)	2,207.66
Argo (Biggar)	124.45	Coule View (Grand Coulee)	231.25
Arran (Arran)	306.10	Creekside (Theodore)	143.70
Asquith (Asquith)	211.66	Crosswoods (Gregherd)	6,102.50
Assiniboia (Assiniboia)	584.92	Cudworth (Cudworth)	445.65
Atwater (Atwater)	1,800.00	Cypress East (Maple Creek)	124.61
Avonlea (Avonlea)	573.02	Cypress (Tompkins)	447.76
Balcarres West (Balcarres)	215.20	Dahlton (Archerwill)	1,278.65
Balfour (Wymark)	136.10	Dairy Dell (Rose Valley)	221.88
Balgonic (Balgonic)	978.25	Dalmeny (Dalmeny)	332.93
Baring (Glenavon)	557.40	Davidson (Davidson)	146.34
Battleford (Battleford)	210.76	Davin (Davin)	1,033.31
Bear Creek (Piapot)	395.96	Daybreak (Neville)	135.76
Beatty (Beatty)	337.50	Dee (Abernethy)	246.71
Beaver (Yorkton)	618.55	Deep Lake (Indian Head)	2,175.81
Beechy (Beechy)	245.86	Delisle (Delisle)	119.00
Bell (Regina)	196.69	Denholm (Denholm)	255.44
Bengough (Bengough)	906.77	Denzil (Denzil)	629.60
Bertdale (Foam Lake)	311.59	Dewar Lake (Hoosier)	493.51
Bethune South West (Bethune)	380.80	Dewdrop (Vantage)	221.47
Bienfait (Bienfait)	578.37	Dilke (Dilke)	151.45
Biggar Northern (Monarch Vale)	282.01	Domremy (Domremy)	802.06
Blackley (Sutherland)	229.91	Dummer (Dummer)	247.21
Blaine Lake (Blaine Lake)	1,467.31	Dunleath (Yorkton)	242.66
Blumenfeld (Sedley)	286.94	Dunlop (Foam Lake)	271.33
Bodmin (Big River)	215.91	Duval (Duval)	487.11
Borden (Borden)	195.87	Eagle Hills (Battleford)	185.88
Bow Valley (Spring Valley)	164.21	East Margo (Margo)	356.04
Bracken (Bracken)	1,086.15	East Milden (Milden)	527.94
Bradley (Oakshella)	358.13	East Mount (Strasbourg)	736.79
Breadalbane (Caron)	231.32	East Prince Albert (Prince Albert)	157.93
Bredenburg South (Bredenburg)	267.25	East Yorkton (Yorkton)	256.88
Bridge Creek (Tompkins)	113.78	Eastern Edam (Edam)	345.45
Broadview (Broadview)	186.53	Ebenezer (Ebenezer)	475.81
Bromhead South (Bromhead)	137.13	Elbow Lake (Tiny)	191.69
Brookside (Vandura)	315.30	Eldersley (Eldersley)	301.64
Brownhill (Grenfell)	106.54	Elfros (Elfros)	270.06
Brownlee-Faulton (Brownlee)	146.88	Ellisboro (Wolseley)	103.94
Bruno (Bruno)	864.04	Ellsworth (Macoun)	667.21
Budapest (Regina)	530.90	Eye Hill (Macklin)	904.70
Bulyea (Bulyea)	2,572.27	Fair Play (Indian Head)	156.88
Butterton (Earl Grey)	175.11	Farmers (Main Centre)	292.31
Cactus Lake (Macklin)	1,080.10	Fife Lake (Fife Lake)	504.07
Cadillac (Cadillac)	344.91	Fillmore (Fillmore)	344.90
Cana (Melville)	325.66	Fish Creek Mutual (Maple Creek)	209.63
Carlton (Rosthern)	424.97	Fishing Lake (Wadena)	102.67
		Flett's Springs (Pathlow)	146.52
		Floral (Saskatoon)	188.56

CONSTRUCTION GRANTS TO RURAL TELEPHONE COMPANIES

—(Continued)

Grants—Rural Telephone Companies as Listed:—(Continued)

(Post Office Indicated in Brackets)

Flowerdale (Prelate)	383.64	Leitchville (Shaunavon)	181.77
Foster (Abernethy)	103.65	Lemberg (Lemberg)	2,460.00
Fox Valley (Fox Valley)	353.40	Leslie (Leslie)	223.49
Foxbury (Craik)	389.26	Lestock (Lestock)	421.93
Franksake (Frankslake)	210.03	Lewvan (Lewvan)	1,950.00
Frobisher (Frobisher)	522.98	Liberty (Liberty)	130.90
Gainsborough (Gainsborough)	1,295.65	Lipton (Lipton)	380.67
Gartmore-Zorra (Calder)	255.74	Lockwood (Lockwood)	579.55
Gladstone (Bethune)	1,237.46	Lone Corner (Edgeley)	106.44
Glenavon (Glenavon)	268.58	Lumsden (Craven)	353.32
Glenford (Glenside)	109.44	Luseland (Luseland)	301.65
Glenrose (Prince)	120.16	McDonald Hills (Dysart)	172.17
Good Hope (Waldron)	227.15	McLaren (Maidstone)	421.73
Good Luke (Lucky Lake)	612.45	McTaggart-Weyburn	
Goodeve (Goodeve)	413.11	(McTaggart)	286.18
Govan (Govan)	453.40	Mair (Mair)	460.11
Gowanbrae (Crystal Springs)	135.30	Malonek-Farmers (Pelly)	150.48
Graham Chatsworth		Manitou Lake (Marsden)	633.42
(Saltoats)	229.25	Manor (Manor)	655.66
Great Deer (Borden)	228.07	Marcelin (Marcelin)	445.15
Great West (Wapella)	168.26	Markinch (Markinch)	264.74
Green Farm (Herbert)	202.19	Marshall (Marshall)	675.84
Grovenland (Lanigan)	306.69	Maryfield (Maryfield)	597.61
Guernsey (Guernsey)	212.85	Mattes (Debden)	142.96
Gull Lake (Gull Lake)	251.95	Maymont (Maymont)	1,496.23
Hafford (Hafford)	576.58	Mazenod (Mazenod)	179.76
Heavylands (Fort Qu'Appelle)	1,022.50	Meadowdale (Canora)	114.64
Hepburn (Hepburn)	725.67	Meota (Meota)	172.18
Herschel (Herschel)	181.37	Meyronne Southern	
Hildahl (Estevan)	581.33	(McCord)	685.90
Hillier (Stoughton)	175.11	Midale (Midale)	405.12
Hitchcock (Estevan)	315.53	Mikado (Mikado)	109.90
Hodgeville (Hodgeville)	457.47	Montmartre (Montmartre)	659.81
Hope Lodge (Rosthern)	415.28	Moose Creek (Carlyle)	252.55
Hubbard (Hubbard)	111.96	Moose Valley (Kipping)	152.64
Hughton (Hughton)	788.76	Moosomin (Moosomin)	2,143.58
Humboldt (Humboldt)	814.10	Morse (Morse)	1,153.01
Invermay (Invermay)	142.46	Mossbank (Mossbank)	739.55
Ituna (Ituna)	121.10	Mount Forest (Melfort)	106.72
Jordan River (Jordan River)	203.35	Naicam (Naicam)	878.98
Kansas (Drake)	548.46	Naisberry (Melfort)	206.25
Kelliher (Kelliher)	389.56	Narrow Lake (Wilkie)	111.12
Kelvington (Kelvington)	511.33	Naseby (Naseby)	187.49
Kenaston (Kenaston)	552.64	Nashlyn (Consul)	103.26
Kennedy (Kennedy)	1,819.79	Nealdale (Leroy)	354.39
Kerrobot (Kerrobot)	1,265.94	Neelby (Kipling)	140.86
Khediye (Khediye)	3,077.43	Neptune (Radville)	249.89
Kincorth (Maple Creek)	564.27	Netterville (Palmer)	809.31
Kindersley (Kindersley)	235.32	Neudorf (Neudorf)	695.21
Kingsley (Windthorst)	617.35	New Finland (Wapella)	111.09
Lac Pelletier (Wymark)	114.14	New Imperial (Imperial)	566.58
Laird (Laird)	192.75	Nokomis (Nokomis)	106.18
Lake Alma (Lake Alma)	2,463.58	Norquay (Norquay)	498.82
Lake Centre (Strasbourg)	210.99	North Benson (Benson)	251.21
Lake Johnston (Mossbank)	494.81	North Brock (Brock)	405.30
Lake Lenore (Lake Lenore)	679.77	North Cupar (Cupar)	181.79
Lakeview (Markinch)	202.64	North Forres (Richmond)	580.26
Lampman (Lampman)	523.34	North Estevan (Estevan)	841.13
Lancer (Lancer)	431.49	North Lanigan (Lanigan)	211.70
Landestrew (MacNutt)	374.27	North Kisbey (Kisbey)	187.48
Lang (Lang)	448.24	North Springside	
Langenburg (Langenburg)	797.68	(Springside)	260.26
Lashburn (Lashburn)	480.00	Northwood (Broadview)	504.77
Lawrie (Theodore)	123.98	Odel (Dundurn)	124.44

CONSTRUCTION GRANTS TO RURAL TELEPHONE COMPANIES —(Continued)

Grants—Rural Telephone Companies as Listed:—(Continued)
(Post Office Indicated in Brackets)

Ogema (Ogema)	7,445.50	Silverwood (Wapella)	229.51
Osler (Osler)	161.99	Sinnett (Sinnett)	100.76
Outlook (Outlook)	100.50	South Ceylon (Ceylon)	1,998.00
Oxbow (Oxbow)	535.46	South Arcola (Arcola)	692.60
Paddockwood (Paddockwood)	212.47	South Kisbey (Kisbey)	147.48
Palmer (Palmer)	1,285.66	South Maymont (Sonningdale)	185.49
Pambrun (Pambrun)	764.17	South Melfort (Melfort)	185.17
Pangman (Pangman)	312.76	South Rockglen (Rockglen) ..	122.47
Pasqua District (Pasqua)	379.06	South Webb (Webb)	285.13
Pennant Northern (Pennant) ..	124.36	South Weyburn (Weyburn) ..	105.25
Pense (Pense)	445.55	Springside (Springside)	312.75
Perdue (Perdue)	930.35	Springwater (Springwater) ..	587.73
Pheasant Hills (Duff)	114.37	Spruce Home (Spruce Home) ..	267.90
Pilger (Middle Lake)	828.96	Star City (Star City)	921.21
Pizarro (Loverna)	113.36	Stewart (Bateman)	264.78
Plenty (Plenty)	221.59	Stockholm (Stockholm)	367.60
Plymouth (Watrous)	121.42	Storthoaks (Storthoaks)	142.43
Ponteix (Ponteix)	702.80	Strathcona & Devil's Lake (Canora)	207.79
Prairie Rose (Jansen)	245.70	Strongfield (Strongfield)	471.49
Prairie View (Eyebrow)	108.66	Sturgis (Sturgis)	353.72
Preeceville (Preeceville)	436.01	Success (Fenwood)	382.20
Punnichy Southern (Punnichy)	370.14	Summerside (Archydal)	246.31
Quill Lake (Quill Lake)	860.01	Sunderland (Wadena)	123.49
Quinton (Quinton)	840.13	Sunny South (Indian Head) ..	164.80
Radant (Dysart)	994.33	Sunrise (Grand Coulee)	120.00
Radville (Kadville)	453.43	Superior (Swift Current)	217.51
Range Line (Gravelbourg)	721.00	Sylburn (Golburn)	108.13
Readlyn (Verwood)	4,137.60	Tantallon (Tantallon)	314.99
Redvers (Redvers)	680.75	Tetlock (Grenfell)	246.48
Rhein (Rhein)	100.33	Theodore-Whitesand (Theodore)	133.26
Richard (Richard)	248.06	Thurlby (Kincaid)	871.90
Ridgedale (Ridgedale)	313.96	Tramping Lake (Tramping Lake)	358.80
Riverhurst (Riverhurst)	502.51	Tribune (Oungre)	215.24
River Park (Aberdeen)	148.54	Tullymet (Ituna)	317.48
Robsart (Robsart)	1,171.87	Turnhill (Prairieview)	377.32
Rocanville (Rocanville)	509.82	Tuxford (Tuxford)	305.87
Roll (Qu'Appelle)	175.55	Unity (Unity)	955.14
Rose Valley (Indian Head) ..	226.27	Valbrand (Canwood)	135.00
Rosebank (Carnduff)	315.54	Valley View (Bladworth)	373.48
Round Plain (Punnichy)	457.46	Vanguard East (Vanguard) ..	436.00
St. Gregor (St. Gregor)	203.32	Vanscoy (Vanscoy)	220.79
Saltcoats District (Saltcoats) ..	445.52	Verdun (Kipling)	152.85
Saltcoats Northwest (Saltcoats)	228.99	Veregin (Veregin)	563.63
Sceptre (Sceptre)	241.74	Viceroy (Viceroy)	555.01
Scotsguard-Pioneer (Scotsguard)	266.16	Wadena (Wadena)	1,113.68
Seaforth (Simpson)	490.00	Wakaw Lake (Wakaw)	819.67
Semans (Semans)	602.12	Waldheim (Waldheim)	573.95
Senlac (Senlac)	412.60	Warrior (Eatonia)	770.12
Shamrock (Shamrock)	189.13	Watson (Watson)	555.33
Shaunavon Eastern (Shaunavon)	205.05	Wawota (Wawota)	411.55
Shaunavon Pioneer (Shaunavon)	381.33	Weldon (Grenfell)	110.03
Shaunavon Southern (Shaunavon)	551.99	Welwyn (Welwyn)	707.09
Sheho (Sheho)	142.02	West Graytown (Peebles)	368.28
Shellbrook (Shellbrook)	4,101.87	West Hague (Hague)	270.01
Sherwood (Regina)	131.25	Whiteshore (Landis)	894.03
Silton (Silton)	2,974.10	Whitewood (Whitewood)	786.18
Silver Lake (Sheho)	363.99	Wildwood (Carlyle)	114.02
Silverton (Carnduff)	151.11	Wilkie East (Wilkie)	284.21
		Willow Bunch (Willow Bunch)	479.74

CONSTRUCTION GRANTS TO RURAL TELEPHONE COMPANIES —(Concluded)

Grants—Rural Telephone Companies as Listed:—(Concluded)
(Post Office Indicated in Brackets)

Winton Park (Birch Hills) ...	241.30	Zelma (Zelma)	2,070.29
Wood River (La Fleche)	354.50	Payees under \$100.00	4,850.71
Wroxton-Kessock (Wroxton)	216.83		
Wyandotte (Hanley)	287.01		
Zealandia (Zealandia)	105.07		
		\$	197,508.38

Analysis of Above Expenditure by Type of Grant

Pole Grants	\$	157,716.38
Circuit Grants		39,792.00
Total—Construction Grants to Rural Telephone Companies	\$	197,508.38

MAINTENANCE GRANTS TO RURAL TELEPHONE COMPANIES

Estimate	\$	105,000.00	Expenditure	\$	113,932.50
----------------	----	------------	-------------------	----	------------

Grants—Rural Telephone Companies as Listed:
(Post Office Indicated in Brackets)

Abbey (Abbey)	\$	210.00	Cedoux (Cedoux)	135.00
Alameda (Alameda)		225.00	Chambery (Shaunavon)	100.00
Aldion (Greenstreet)		140.00	Churchbridge (Churchbridge)	375.00
Alida (Alida)		240.00	Clair (Clair)	180.00
Allan (Allan)		455.00	Coleville (Coleville)	135.00
Argo (Biggar)		180.00	Colleston (Prince Albert)	180.00
Arran (Arran)		207.50	Connaught (Runciman)	487.50
Asquith (Asquith)		422.50	Conquest (Conquest)	275.00
Assiniboia (Assiniboia)		707.50	Coronach (Coronach)	402.50
Atwater (Atwater)		127.50	Creelman (Creelman)	302.50
Avonlea (Avonlea)		240.00	Crosswoods (Greherd)	255.00
Baildon (Moose Jaw)		155.00	Crystal Springs & Invergordon (Crystal Springs)	215.00
Balgonie (Balgonie)		415.00	Cudworth (Cudworth)	472.50
Battleford (Battleford)		152.50	Cut Knife (Cut Knife)	815.00
Beatty (Beatty)		512.50	Dalton (Archerwill)	257.50
Beechy (Beechy)		257.50	Dairy Dell (Rose Valley)	562.50
Bengough (Bengough)		125.00	Dalmeny (Dalmeny)	162.50
Berthal (Rosthern)		120.00	Davidson (Davidson)	447.50
Bienfait (Bienfait)		167.50	Davin (Davin)	165.00
Big Gully (Lloydminster)		245.00	Delisle (Delisle)	380.00
Bigford (Burnham)		115.00	Denholm (Denholm)	172.50
Biggar Neola (Biggar)		105.00	Denzil (Denzil)	242.50
Biggar Northern (Monarchvale)		205.00	Dewar Lake (Hoosier)	180.00
Birch Hills (Birch Hills)		275.00	Dilke (Dilke)	145.00
Blain Lake (Blaine Lake)		455.00	Dinsmore (Dinsmore)	272.50
Blucher (Saskatoon)		147.50	Doddsland-Druid (Doddsland)	232.50
Bounty (Bounty)		185.00	Donwell & Canora (Canora)	310.00
Bredenbury South (Bredenbury)		137.50	Drinkwater Northeast (Drinkwater)	200.00
Briarlea (Prince Albert)		200.00	Dubuc (Dubuc)	232.50
Briercrest (Briercrest)		280.00	Dummer (Dummer)	202.50
Bromhead South (Bromhead)		132.50	Duval (Duval)	210.00
Bruno (Bruno)		455.00	Eagle Hills (Battleford)	200.00
Buchanan (Buchanan)		320.00	Earl Grey & Sylvan (Earl Grey)	182.50
Bulyea (Bulyea)		330.00	East Borden (Borden)	135.00
Butterton (Earl Grey)		107.50	East Margo (Margo)	265.00
Cabri (Cabri)		402.50	East Milden (Milden)	185.00
Cactus Lake (Macklin)		250.00	East Mount (Strasbourg)	230.00
Cadillac (Cadillac)		177.50	East Yorkton (Yorkton)	385.00
Carlton (Rosthern)		235.00	Eastern Edam (Edam)	147.50
Caron (Grayburn)		155.00		

MAINTENANCE GRANTS TO RURAL TELEPHONE COMPANIES —(Continued)

Grants—Rural Telephone Companies as Listed:—(Continued)
(Post Office Indicated in Brackets)

Eastside (Stewart Valley)	235.00	Kansas (Drake)	200.00
Ebenezer (Ebenezer)	295.00	Kelfield (Kelfield)	300.00
Eclipse (Success)	120.00	Kelliher (Kelliher)	517.50
Elbow Lake (Tiny)	255.00	Kelvington (Kelvington)	412.50
Elbow (Elbow)	110.00	Kenaston (Kenaston)	315.00
Elfros (Elfros)	507.50	Kennedy (Kennedy)	535.00
Ellsworth (Macoun)	197.50	Kerrobot (Kerrobot)	507.50
Elrose (Elrose)	327.50	Kerrobot Northern (Kerrobot)	130.00
Ernfold (Ernfold)	212.50	Khedive (Khedive)	260.00
Esterhazy (Esterhazy)	515.00	Kindersley (Kindersley)	1,237.50
Eston (Eston)	867.50	Krydor (Krydor)	190.00
Ethelton (Kinistino)	105.00	Kuroki (Kuroki)	172.50
Eye Hill (Macklin)	270.00	Laird (Laird)	175.00
Fairy Hill (Southey)	105.00	Lake Lenore (Lake Lenore)	620.00
Farmers (Main Centre)	145.00	Lampman (Lampman)	575.00
Ferland (Ferland)	110.00	Lancer (Lancer)	102.50
Fern Glen (Tisdale)	105.00	Landestrew (Macnutt)	127.50
Fife Lake (Fife Lake)	155.00	Lang (Lang)	187.50
Fillmore (Fillmore)	312.50	Langham (Langham)	300.00
Flett's Springs (Pathlow)	487.50	Lashburn (Lashburn)	387.50
Floral (Saskatoon)	152.50	Laura (Laura)	127.50
Fox Valley (Fox Valley)	132.50	Lawson (Central Butte)	112.50
Frankslake (Frankslake)	127.50	Leask (Leask)	305.00
Frobisher (Frobisher)	255.00	Leipzig (Leipzig)	162.50
Frontier (Frontier)	185.00	Lenberg (Lenberg)	470.00
Froude (Froude)	152.50	Linden Valley (Kamsack)	170.00
Fulda (Humboldt)	422.50	Lipton (Lipton)	292.50
Gartmore-Zorra (Calder)	215.00	Lockwood (Lockwood)	155.00
Gerald (Gerald)	145.00	Logberg (MacNutt)	137.50
Glen Mary (Kinistino)	205.00	Loreburn (Loreburn)	157.50
Glen Morris (Carlyle)	100.00	Lumsden (Craven)	290.00
Glenada (Handsworth)	210.00	Luseland (Luseland)	410.00
Glenrose (Prince)	337.50	McDonald Hills (Dysart)	220.00
Good Luck (Lucky Lake)	425.00	McLaren (Maidstone)	737.50
Goodeve (Goodeve)	235.00	McMillan (North Battleford)	105.00
Govan (Govan)	450.00	McTaggart-Weyburn (McTaggart)	215.00
Gowanbrae (Crystal Springs)	127.50	Macrorie (Macrorie)	362.50
Graham-Chatsworth (Saltcoats)	150.00	Mair (Mair)	132.50
Grand Bend (Weyburn)	102.50	Manitou Lake (Marsden)	727.50
Great Deer (Borden)	160.00	Manor (Manor)	250.00
Green Prairie (Central Butte)	192.50	Marcelin (Marcelin)	235.00
Guernsey (Guernsey)	217.50	Marquis (Marquis)	135.00
Gull Lake (Gull Lake)	240.00	Marshall (Marshall)	355.00
Hafford (Hafford)	400.00	Maryfield (Maryfield)	330.00
Hardy (Hardy)	125.00	Mattes (Deben)	115.00
Harris-Tessier (Harris)	372.50	Maymont (Maymont)	132.50
Haultain (Saskatoon)	132.50	Meadowdale (Canora)	100.00
Hawarden (Hawarden)	217.50	Meota (Meota)	312.50
Hazlet (Hazlet)	170.00	Merrill (Saskatoon)	242.50
Henrietta (Langham)	100.00	Meskanaw (Meskanaw)	237.50
Herschel (Herschel)	527.50	Mevronne Southern (McCord)	292.50
Hewson (Limerick)	312.50	Midale (Midale)	270.00
Hillier (Stoughton)	170.00	Middleton (Earl Grey)	127.50
Hodgeville (Hodgeville)	467.50	Mikado (Mikado)	135.00
Hope Lodge (Rosthern)	215.00	Milestone (Milestone)	355.00
Hughton (Hughton)	312.50	Montmartre (Montmartre)	680.00
Humboldt (Humboldt)	505.00	Moosomin (Moosomin)	685.00
Huron (Tugaske)	117.50	Morse (Morse)	287.50
Ideal (Griffin)	162.50	Mossbank (Mossbank)	155.00
Inglewood (Qu'Appelle)	117.50	Mount Forest (Melfort)	282.50
Invermay (Invermay)	450.00	Muenster (Muenster)	420.00
Jordan River (Jordan River)	187.50		
Kaiser (Windthorst)	110.00		

MAINTENANCE GRANTS TO RURAL TELEPHONE COMPANIES

—(Continued)

Grants—Rural Telephone Companies as Listed:—(Continued)
(Post Office Indicated in Brackets)

Naicam (Naicam)	1,037.50	Scotsguard-Pioneer	
Naisberry (Melfort)	352.50	(Scotsguard)	227.50
Narrow Lake (Wilkie)	265.00	Scott (Scott)	117.50
Naseby (Naseby)	107.50	Seaforth (Simpson)	227.50
Neidpath (Neidpath)	177.50	Semans (Semans)	427.50
Neudorf (Neudorf)	445.00	Senlac (Senlac)	330.00
New Imperial (Imperial)	300.00	Shellbrook (Shellbrook)	1,035.00
Norden (Kinistino)	147.50	Silton (Silton)	150.00
Norquay (Norquay)	355.00	Somme (Somme)	192.50
North Admiral (Admiral)	142.50	South Antelope (Gull Lake)	135.00
North Benson (Benson)	117.50	South Ceylon (Ceylon)	152.50
North Brock (Brock)	242.50	South Cupar (Cupar)	150.00
North Cupar (Cupar)	195.00	South Kisbey (Kisbey)	102.50
North Forbes (Richmond)	552.50	South Melfort (Melfort)	322.50
North Kisbey (Kisbey)	102.50	South Prince Albert	
North Weldon (Weldon)	332.50	(Prince Albert)	600.00
North West Smiley (Smiley)	117.50	South Radisson (Radisson)	107.50
North Yorkton (Yorkton)	122.50	South Webb (Webb)	112.50
Oak Hill (Melville)	230.00	South Weyburn (Weyburn)	145.00
Odessa (Odessa)	200.00	Southminster (Lloydminster)	105.00
Ogema (Ogema)	507.50	Sovereign (Sovereign)	132.50
Osler (Osler)	237.50	Speers (Speers)	415.00
Outlook (Outlook)	187.50	Spruce Home (Spruce Home)	390.00
Oxbow (Oxbow)	230.00	Star City (Star City)	855.00
Paddockwood (Paddockwood)	122.50	Stewart (Bateman)	105.00
Pambrun (Pambrun)	155.00	Stockholm (Stockholm)	370.00
Parkbeg (Parkbeg)	197.50	Stoney Beach (Stoney Beach)	132.50
Pasqua District (Pasqua)	152.50	Storthoaks (Storthoaks)	180.00
Paynton (Paynton)	277.50	Strathcona & Devils Lake	
Pennant Northern (Pennant)	227.50	(Canora)	122.50
Pense (Pense)	305.00	Strongfield (Strongfield)	175.00
Perdue (Perdue)	900.00	Sturgis (Sturgis)	462.50
Phippen (Wilkie)	122.50	Success (Fenwood)	410.00
Piapot Reserve (Zehner)	145.00	Summerberry (Summerberry)	155.00
Pibroch (Richardson)	177.50	Sylburn (Golburn)	367.50
Pilger (Middle Lake)	482.50	Tableland (Estevan)	105.00
Plato (Plato)	510.00	Tetlock (Grenfell)	122.50
Plenty (Plenty)	180.00	Thurlby (Kincaid)	210.00
Ponteix (Ponteix)	355.00	Torquay (Torquay)	197.50
Prairie Queen (Kamsack)	175.00	Tramping Lake (Tramping	
Preeceville (Preeceville)	337.50	Lake)	157.50
Punnichy Southern		Tribune Northwest (Tribune)	150.00
(Punnichy)	205.00	Trossachs (Trossachs)	122.50
Quill Lake (Quill Lake)	630.00	Tullymet (Ituna)	145.00
Radant (Dysart)	155.00	Turnhill (Prairie View)	165.00
Radville (Radville)	285.00	Turtleford (Turtleford)	662.50
Range Line (Gravelbourg)	142.50	Tuxford (Tuxford)	222.50
Raymore (Raymore)	392.50	Unity (Unity)	730.00
Readlyn (Verwood)	465.00	Valbrand (Canwood)	492.50
Red Lake (Moose Jaw)	177.50	Vanguard East (Vanguard)	180.00
Redvers (Redvers)	775.00	Vanscoy (Vanscoy)	112.50
Riceton (Riceton)	125.00	Venn Re-organized (Venn)	100.00
Richard (Richard)	225.00	Veregin (Veregin)	222.50
Riverhurst (Riverhurst)	212.50	Viceroy (Viceroy)	235.00
River Park (Aberdeen)	102.50	Viscount (Viscount)	700.00
Rocanville (Rocanville)	467.50	Vonda (St. Denis)	100.00
Rosetown (Rosetown)	792.50	Wakaw Lake (Wakaw)	620.00
Round Plain (Punnichy)	400.00	Warrior (Eatonia)	495.00
Ruddell (Ruddell)	205.00	Watson (Watson)	1,185.00
St. Brieux (St. Brieux)	332.50	Wawota (Wawota)	750.00
St. Gregor (St. Gregor)	240.00	Weldon (Grenfell)	100.00
St. Leonards (Kamsack)	205.00	West Graytown (Peebles)	150.00
Saltcoats District (Saltcoats)	345.00	West Hague (Hague)	372.50
Salvador (Salvador)	310.00	Western Edam (Edam)	330.00

MAINTENANCE GRANTS TO RURAL TELEPHONE COMPANIES —(Concluded)

Grants—Rural Telephone Companies as Listed:—(Concluded)
(Post Office Indicated in Brackets)

Weyburn Plains (Weyburn) ..	115.00	Wood River (Lafleche)	747.50
Wheat Plains (Broderick)	100.00	Woodend (Estevan)	145.00
White Bear (Kyle)	580.00	Wyandotte (Hanley)	122.50
Whiteshore (Landis)	357.50	Wynyard (Wynyard)	1,085.00
Whitewood (Whitewood)	675.00	Yellow Creek (Yellow Creek)	240.00
Wilcox Mutual (Wilcox)	165.00	Yellow Grass (Yellow Grass)	245.00
Wilkie East (Wilkie)	137.50	Young (Young)	280.00
Willmar (Willmar)	130.00	Zealandia (Zealandia)	202.50
Willow Bunch		Zelma (Zelma)	130.00
(Willow Bunch)	260.00	Zenon Park (Zenon Park)	225.00
Willow Heights		Payees under \$100.00	16,010.00
(North Battleford)	245.00		
Winton Park (Birch Hills) ..	225.00		\$ 113,932.50
Wise Creek (Admiral)	107.50		

OTHER ASSISTANCE TO RURAL TELEPHONE COMPANIES

Estimate	\$ 116,300.00	Expenditure	\$ 92,241.77
----------------	---------------	-------------------	--------------

Grants—Rural Telephone Companies as Listed:
(Post Office Indicated in Brackets)

Assiniboia (Assiniboia)	\$ 2,070.00	Prairieville (Swift Current)	110.00
Baldon (Moose Jaw)	530.00	Red Lake (Moose Jaw)	100.00
Beaver (Yorkton)	2,000.00	Rosetown (Rosetown)	3,050.00
Boharm West (Boharm)	220.00	South Melville (Melville)	460.00
Briarlea (Prince Albert)	770.00	South Prince Albert (Prince Albert)	2,490.00
Burdick (Moose Jaw)	320.00	Southdale (Tisdale)	660.00
Chambery (Shaunavon)	320.00	Swift Current (Swift Current)	180.00
Connaught (Runciman)	1,960.00	Sylburn (Golburn)	1,500.00
Denholm (Denholm)	670.00	Velva (Swift Current)	210.00
Eldersley (Eldersley)	340.00	View Hill (Estevan)	280.00
Elmdale (Tisdale)	370.00	Warman (Warman)	360.00
Eston (Eston)	1,030.00	Weyburn Plains (Weyburn)	240.00
Fairview (Regina)	120.00	Wideawake (Indian Head)	280.00
Fern Glen (Tisdale)	450.00	Woodend (Estevan)	590.00
Glenrose (Prince)	1,340.00	Payees under \$100.00	660.00
Grand Bend (Weyburn)	420.00		
Moosomin (Moosomin)	1,390.00		\$ 27,980.00
Naseby (Naseby)	350.00	Saskatchewan Government	
North Estevan (Estevan)	360.00	Telephones	64,261.77
Oak Hill (Melville)	360.00		
Outram (Outram)	320.00		\$ 92,241.77
Pheasant Hills (Duff)	720.00		
Piapot Reserve (Zehner)	380.00		

Analysis of Above Expenditure by Type of Assistance

Dial Conversion	\$ 64,261.77
Instrument Replacement	27,980.00
	\$ 92,241.77

GRANT TO SASKATCHEWAN GOVERNMENT TELEPHONES FOR ADMINISTRATION OF DEPARTMENT OF TELEPHONES

Estimate	\$ 175,090.00	Expenditure	\$ 160,717.81
----------------	---------------	-------------------	---------------

TOTAL—DEPARTMENT OF TELEPHONES	\$ 564,400.46
--------------------------------------	---------------

TREASURY

(\$3,629,668.19)

TREASURY ADMINISTRATION

Estimate	\$ 58,880.00	Expenditure	\$ 58,814.33
Department Head—Salary			\$ 16,499.94
Permanent Positions—Salaries			31,624.47
Temporary Positions—Salaries			324.13
Rents, Insurance and Utility Services			133.00
Publicity, Advertising and Printing			1,072.29
Travel, Sustenance and Vehicle Expenses			2,319.57
Postage and Communications			3,526.89
Stationery and Office Supplies			403.92
Scientific and Educational Supplies			289.21
Grants and Other Contributions			2,230.00
Office Equipment			265.75
Sundry			125.16
			<u>\$ 58,814.33</u>
<i>Grant:</i> Institute of Public Administration of Canada			<u>\$ 2,230.00</u>

FEDERAL-PROVINCIAL RELATIONS DIVISION

Estimate	\$ 10,190.00	Expenditure	\$ 8,289.44
Permanent Positions—Salaries			\$ 6,988.00
Travel, Sustenance and Vehicle Expenses			1,286.44
Sundry			15.00
			<u>\$ 8,289.44</u>

TREASURY AND DEBT MANAGEMENT BRANCH

Estimate	\$ 274,170.00	Expenditure	\$ 272,148.38
Branch Head—Salary			\$ 13,260.00
Permanent Positions—Salaries			41,422.04
Temporary Positions—Salaries			1,670.60
Day Labour, Casual and Part-Time Employment			299.78
Professional and Technical Services			20,507.03
Publicity, Advertising and Printing			21,343.72
Repairs and Maintenance			264.67
Travel, Sustenance and Vehicle Expenses			489.80
Postage and Communications			359.53
Contractual Services (Other)			9,155.42
Stationery and Office Supplies			645.05
Exchange and Handling Charges			162,602.87
Sundry			127.87
			<u>\$ 272,148.38</u>

COMPTROLLER'S OFFICE

Estimate	\$ 470,260.00	Expenditure	\$ 470,247.88
Branch Head—Salary			\$ 26,004.00
Permanent Positions—Salaries			312,878.43
Temporary Positions—Salaries			31,837.87
Day Labour, Casual and Part-Time Employment			828.10
Rents, Insurance and Utility Services			33,803.23
Publicity, Advertising and Printing			20,187.51
Repairs and Maintenance			2,842.98
Travel, Sustenance and Vehicle Expenses			475.14
Postage and Communications			544.24
Freight, Express, Cartage and Duty			231.80
Contractual Services (Other)			108.00
Stationery and Office Supplies			38,247.59
Office Equipment			2,121.59
Sundry			137.40
			<u>\$ 470,247.88</u>

TAXATION BRANCH

GENERAL ADMINISTRATION

Estimate	\$ 96,070.00	Expenditure	\$ 93,677.28
Branch Head—Salary			\$ 13,260.00
Permanent Positions—Salaries			73,319.38
Temporary Positions—Salaries			1,292.47
Retiring Gratuities			260.27
Rents, Insurance and Utility Services			151.57
Repairs and Maintenance			533.11
Travel, Sustenance and Vehicle Expenses			986.65
Postage and Communications			1,119.78
Stationery and Office Supplies			205.32
Scientific and Educational Supplies			286.07
Compensation for Loss			104.40
Office Equipment			2,066.90
Sundry			91.36
			<u>\$ 93,677.28</u>

ADMINISTRATION OF THE EDUCATION AND HEALTH TAX ACT

Estimate	\$ 319,230.00	Expenditure	\$ 308,572.35
Permanent Positions—Salaries			\$ 237,592.33
Temporary Positions—Salaries			5,648.57
Day Labour, Casual and Part-Time Employment			626.10
Retiring Gratuities			1,428.45
Professional and Technical Services			457.00
Publicity, Advertising and Printing			167.37
Repairs and Maintenance			2,211.01
Travel, Sustenance and Vehicle Expenses			31,902.03
Postage and Communications			13,809.61
Freight, Express, Cartage and Duty			1,522.28
Stationery and Office Supplies			6,524.76
Scientific and Educational Supplies			6,313.20
Office Equipment			324.62
Sundry			45.02
			<u>\$ 308,572.35</u>

TAXATION BRANCH—(Continued)

ADMINISTRATION OF THE VEHICLES ACT

Estimate	\$ 806,330.00	Expenditure	\$ 771,627.75
Permanent Positions—Salaries			\$ 229,305.49
Temporary Positions—Salaries			112,858.89
Day Labour, Casual and Part-Time Employment			11,280.29
Rents, Insurance and Utility Services			13,238.99
Publicity, Advertising and Printing			6,731.65
Repairs and Maintenance			3,154.35
Travel, Sustenance and Vehicle Expenses			593.77
Postage and Communications			57,670.34
Freight, Express, Cartage and Duty			7,604.20
Contractual Services (Other)			147,192.83
Stationery and Office Supplies			66,165.11
Scientific and Educational Supplies			3,884.50
Miscellaneous Materials and Supplies			101,955.80
Taxes and Licences			5,236.74
Office Equipment			4,679.90
Sundry			74.90
			\$ 771,627.75

ADMINISTRATION OF THE FUEL PETROLEUM PRODUCTS ACT

Estimate	\$ 180,700.00	Expenditure	\$ 186,429.28
Permanent Positions—Salaries			\$ 64,252.22
Day Labour, Casual and Part-Time Employment			1,304.00
Professional and Technical Services			863.00
Repairs and Maintenance			749.68
Travel, Sustenance and Vehicle Expenses			12,921.64
Postage and Communications			912.23
Freight, Express, Cartage and Duty			152.48
Contractual Services (Other)			20,973.47
Stationery and Office Supplies			1,487.33
Clothing and Clothing Material			148.22
Miscellaneous Materials and Supplies			78,993.67
Taxes and Licences			2,728.63
Construction, Maintenance and Farming Equipment			908.00
Sundry			34.71
			\$ 186,429.28

HOSPITAL AND MEDICAL CARE PREMIUM COLLECTIONS

Estimate	\$ 63,930.00	Expenditure	\$ 60,807.09
Permanent Positions—Salaries			\$ 48,141.23
Temporary Positions—Salaries			5,269.01
Day Labour, Casual and Part-Time Employment			1,943.76
Repairs and Maintenance			398.51
Travel, Sustenance and Vehicle Expenses			947.56
Postage and Communications			3,063.60
Contractual Services (Other)			235.05
Stationery and Office Supplies			605.17
Scientific and Educational Supplies			151.20
Sundry			52.00
			\$ 60,807.09

TAXATION BRANCH—(Concluded)

FARM LOANS AND COLLECTIONS

Estimate	\$ 23,510.00	Expenditure	\$ 23,296.01
Branch Head—Salary			\$ 9,642.00
Permanent Positions—Salaries			12,054.00
Travel, Sustenance and Vehicle Expenses			468.49
Postage and Communications			371.91
Maintenance and Construction Materials			412.78
Taxes and Licences			250.84
Sundry			95.99
			<u>\$ 23,296.01</u>

THE BUDGET BUREAU

Estimate	\$ 173,170.00	Expenditure	\$ 132,390.65
Branch Head—Salaries			\$ 12,301.63
Permanent Positions—Salaries			107,193.03
Temporary Positions—Salaries			367.04
Day Labour, Casual and Part-Time Employment			147.77
Publicity, Advertising and Printing			6,439.58
Repairs and Maintenance			230.79
Travel, Sustenance and Vehicle Expenses			1,009.03
Postage and Communications			213.04
Freight, Express, Cartage and Duty			966.27
Contractual Services (Other)			252.95
Stationery and Office Supplies			2,978.71
Scientific and Educational Supplies			243.31
Sundry			47.50
			<u>\$ 132,390.65</u>

PURCHASING AGENCY

ADMINISTRATION OF THE PURCHASING AGENCY ACT

Estimate	\$ 159,340.00	Expenditure	\$ 158,509.33
Branch Head—Salary			\$ 12,744.00
Permanent Positions—Salaries			90,354.93
Temporary Positions—Salaries			6,174.94
Day Labour, Casual and Part-Time Employment			6,942.79
Rents, Insurance and Utility Services			194.60
Publicity, Advertising and Printing			13,192.53
Repairs and Maintenance			1,043.91
Travel, Sustenance and Vehicle Expenses			1,349.70
Postage and Communications			3,280.07
Contractual Services (Other)			15,617.90
Stationery and Office Supplies			6,965.06
Miscellaneous Materials and Supplies			328.72
Sundry			320.18
			<u>\$ 158,509.33</u>

PURCHASING AGENCY—(Concluded)

QUEEN'S PRINTER

Estimate	\$ 69,930.00	Expenditure	\$ 78,718.31
Permanent Positions—Salaries			\$ 28,782.00
Day Labour, Casual and Part-Time Employment			1,411.85
Publicity, Advertising and Printing			42,473.62
Repairs and Maintenance			164.75
Travel, Sustenance and Vehicle Expenses			355.57
Postage and Communications			1,146.51
Freight, Express, Cartage and Duty			866.57
Stationery and Office Supplies			2,433.37
Office Equipment			1,019.58
Sundry			64.49
			\$ 78,718.31

OFFICE OF THE LIEUTENANT GOVERNOR

Estimate	\$ 17,210.00	Expenditure	\$ 16,231.51
Permanent Positions—Salaries			\$ 10,260.00
Day Labour, Casual and Part-Time Employment			303.03
Rents, Insurance and Utility Services			3,720.00
Travel, Sustenance and Vehicle Expenses			151.50
Postage and Communications			664.31
Stationery and Office Supplies			1,050.07
Sundry			82.60
			\$ 16,231.51

UNFORESEEN AND UNPROVIDED FOR

Estimate	\$ 5,000.00	Expenditure	\$ 2,455.18
Grants and Other Contributions			\$ 500.00
Refunds and Remissions			1,650.68
Compensation for Loss			304.00
Sundry			.50
			\$ 2,455.18

Detail of Above Expenditures

Grant: Harrow de Groot School	\$ 500.00
-------------------------------------	-----------

IMPLEMENTING OF GUARANTEES

Estimate	\$ 5,000.00	Expenditure	Nil
----------------	-------------	-------------------	-----

REMISSIONS UNDER SECTION 76 OF THE TREASURY DEPARTMENT ACT

Estimate	\$ 40,000.00	Expenditure	\$ 41,854.01
----------------	--------------	-------------------	--------------

BONDING OF PUBLIC OFFICIALS

Estimate	\$	7,500.00	Expenditure	\$	7,281.89
		<u> </u>			<u> </u>

MISCELLANEOUS REFUNDS

Estimate	\$	60,000.00	Expenditure	\$	60,802.84
		<u> </u>			<u> </u>

SUPERANNUATION ALLOWANCE PURSUANT TO CHAPTER 64
OF THE STATUTES OF SASKATCHEWAN, 1958

Statutory Appropriation			Expenditure	\$	3,000.00
Estimate	\$	3,000.00			<u> </u>
		<u> </u>			

PROVINCIAL TREASURERS CONTRIBUTIONS TO MEMBERS OF THE
LEGISLATIVE ASSEMBLY SUPERANNUATION FUND

Statutory Appropriation			Expenditure	\$	27,069.69
Estimate	\$	27,740.00			<u> </u>
		<u> </u>			

EMPLOYER'S MATCHING CONTRIBUTION TO THE
CANADA PENSION PLAN

Estimate	\$	695,000.00	Expenditure	\$	711,748.08
		<u> </u>			<u> </u>

PAYMENT BY THE PROVINCIAL TREASURER OF THE ACCUMULATED
DEFICIT OF THE INDUSTRIAL DEVELOPMENT FUND UPON THE
CLOSING OUT OF THE FUND PURSUANT TO CHAPTER 5 OF
THE STATUTES OF SASKATCHEWAN, 1966

Estimate	\$	62,145.00	Expenditure	\$	62,145.05
		<u> </u>			<u> </u>

TO PROVIDE FOR EXPENSES OF THE COMMITTEE ON
PUBLIC ACCOUNTANCY

Estimate	\$	24,000.00	Expenditure	\$	13,568.15
		<u> </u>			<u> </u>

Honorariums and Special Services	\$	6,967.00			
Publicity, Advertising and Printing		4,589.12			
Travel, Sustenance and Vehicle Expenses		785.48			
Contractual Services (Other)		1,173.90			
Sundry		52.65			
				\$	13,568.15
					<u> </u>

TO PROVIDE FOR EXPENSES OF THE COMMISSION TO INQUIRE INTO RISING
PRICES AND INCREASES IN THE COST OF LIVING IN
SASKATCHEWAN, MANITOBA AND ALBERTA

Estimate	\$ 60,000.00	Expenditure	\$ 59,983.71
Temporary Positions—Salaries			\$ 2,680.00
Honorariums and Special Services			17,247.74
Rents, Insurance and Utility Services			285.59
Publicity, Advertising and Printing			3,492.39
Travel, Sustenance and Vehicle Expenses			4,056.05
Postage and Communications			489.62
Contractual Services (Other)			30,593.74
Stationery and Office Supplies			711.11
Scientific and Educational Supplies			413.47
Sundry			14.00
			<u>\$ 59,983.71</u>

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) salaries, services and gratuities of \$4,000.00 or more, (b) travel and sustenance (to those listed under (a)) of \$300.00 or more and (c) other expenses of \$1,000.00 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel and Sustenance:

<i>Salaries</i>		<i>Travel</i>	<i>Salaries</i>		<i>Travel</i>
Amon, L.	10,038.00	340.50	Flichel, M. J.	4,735.19	.....
Anderson, B. A.	4,558.90	.....	Ford, L. E.	7,020.36	.....
Anderson, E. E. I.	4,584.28	.....	Fraser, R. A.	5,118.00	.....
Armstrong, D. U.	4,163.19	.....	Fries, A. M.	5,707.79	.....
Bailey, H.	4,290.00	.....	Garden, M. R.	8,460.00	.....
Baker, A. P.	13,260.00	.....	Garnsey, W.	4,908.00	.....
Barks, S. R.	5,136.88	.....	Gibson, G. J.	4,036.96	.....
Batten, M. J.	6,780.00	.....	Gort, H.	4,015.54	.....
Beck, D. A.	5,394.00	1,696.25	Graff, G.	5,341.48	.....
Bender, L. J.	4,648.68	.....	Greenberg, M.	5,693.78	.....
Betker, E.	4,704.00	.....	Halbwachs, B. K. ..	8,088.00	.....
Blakeman, A. F.	5,758.28	.....	Halpenny, J. E.	4,704.00	.....
Blondeau, J. H.	8,622.00	1,531.24	Haniak, W.	4,361.16	.....
Boehm, P. J.	6,244.09	.....	Hannesson, R. S. ..	5,088.27	.....
Bolster, H.	4,133.69	.....	Hendry, I. C.	6,200.72	.....
Borrowman, R. ...	12,744.00	.....	Hettle, H. J.	9,642.00	.....
Bosch, J. M.	4,155.20	.....	Hildebrand, M.	4,929.53	.....
Botham, G. C.	5,509.63	.....	Hill, E. R.	5,460.50	.....
Brownbridge, R. R.	5,580.00	.....	Hoare, G. S.	4,629.30	.....
Campbell, J. G. ...	6,588.00	.....	Hodder, S. K.	4,908.00	.....
Cayo, L. I.	5,632.10	.....	Hoffman, L. A.	5,167.48	1,299.08
Clarke, D. W.	6,831.00	.....	Howard, P.	4,908.00	.....
Cobham, W. R.	6,204.00	.....	Hubich, P. A.	4,915.53	.....
Coderre, I.	4,751.93	.....	Huckerby, M. A. ..	5,157.68	1,574.95
Cojocar, D. J.	4,820.88	.....	Hughes, J. F.	8,622.00	.....
Coyle, A. B.	4,613.29	.....	Irwin, H. M.	4,375.32	.....
Craig, G. L.	6,342.71	1,762.43	Jacobson, D. E.	4,135.48	.....
Dawson, G. C.	6,829.36	.....	Jepson, L.	5,580.00	.....
Day, A. B. C.	4,962.66	.....	Johnson, K. M.	9,642.00	.....
Dech, G. K.	4,339.61	.....	Jones, H. L.	9,246.00	.....
Demers, D. D.	6,774.00	.....	Iuby, G. B.	7,438.10	.....
Derkitt, H. L.	4,998.59	.....	Kennedy, K.	4,068.00	.....
Devine, H. W.	4,411.51	.....	Kernode, H. A.	8,622.00	422.95
Dombowsky, D. S.	12,610.00	365.55	Kerr, A. M.	13,260.00	.....
Draper, M. I.	4,723.62	.....	Kerr, G.	5,620.40	.....
Duncan, G. T.	8,088.00	434.79	Kobelsky, E.	4,335.17	.....
Eberts, M. L.	4,238.68	.....	Koeckeritz, M. M.	5,703.35	.....
Eiswerth, J. R.	4,402.33	.....	Kommes, P. L.	4,744.31	.....
Emery, L. G.	10,038.00	.....	Kotyk, G. M.	4,168.17	.....

SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities, and Travel and Sustenance:—(Concluded)

	Salaries	Travel		Salaries	Travel
Kraemer, G. M.	9,606.00	.....	Robinson, L. M. ...	5,580.00	.....
Kroeskamp, L. M.	4,496.74	.....	Ronnie, B. K.	4,704.00	.....
Kuffner, C. H.	6,341.59	.....	Rowson, J. E.	13,260.00	.....
Larson, L. M.	4,322.52	.....	Rumpel, S. R.	5,838.11	.....
Lauman, R. J.	6,708.00	1,000.29	St. Michel, R. A.	9,606.00	.....
Leach, G. G.	4,488.00	.....	Sawa, M. M.	5,631.98	.....
Leggett, E. G.	6,480.00	.....	Schafer, M. H.	6,012.00	1,292.90
Lloyd, R. E.	9,018.00	450.39	Scherer, K. J.	6,538.83	990.00
Loehr, N. J.	4,965.00	.....	Shelton, G.	5,722.81	.....
Lumb, E. P.	7,740.00	.....	Shorwick, D.	4,953.22	.....
Lustig, W. B.	6,922.81	350.34	Shtuka, F.	6,480.00	657.00
McCallum, T.	5,470.59	.....	Siller, J. M.	5,580.00	.....
McKenzie, K.	5,262.00	.....	Sixsmith, K. A.	5,394.00	957.20
McKenzie, R.	6,801.68	.....	Snider, H. M.	4,002.79	.....
McNeil, G. H.	8,562.00	.....	Stan, W. M.	13,260.00	444.39
McPercival, S.	4,473.00	.....	Stark, E. A.	5,675.70	.....
Maiers, E.	4,731.13	.....	Strong, M. A.	4,110.00	.....
Mastel, R. L.	4,560.39	.....	Sureau, W. G.	5,610.84	.....
Mattock, W. D.	6,025.91	.....	Tate, W. K.	9,006.00	.....
Meicklejohn, M. I.	10,968.00	.....	Thurmeier, J. F.	5,580.00	.....
Mickleborough, V.	5,007.00	.....	Tokarsik, J. A.	5,313.00	824.30
Mildon, A. D.	4,050.00	.....	Tuder, B.	4,175.44	.....
Millar, J. B.	9,606.00	.....	Turner, D. L.	6,774.00	.....
Millard, M. B.	8,622.00	.....	Turner, R. W.	8,088.00	1,443.02
Moser, L. J.	4,000.63	.....	Verne, A. R.	4,726.32	.....
Murchison, H. K.	5,490.00	.....	Vermeulen, K. W.	4,872.01	.....
Nancekivill, G. P.	5,745.86	.....	Vlassoff, C. K.	6,079.91	.....
Neverka, V.	4,673.76	.....	Vogan, G. P.	6,539.06	.....
Nicholson, J. L.	6,480.00	498.95	Vollbrecht, E. N.	4,924.01	.....
Nowosiadly, W.	5,637.00	1,796.60	Wakabayashi, A. T.	16,499.94	1,167.29
Olm, G. G.	6,552.76	.....	Wallace, M. H.	4,152.00	.....
Palmer, O. R.	4,704.00	.....	Watt, E. R.	5,580.00	.....
Pastuch, R. M.	4,249.79	.....	Webb, S. A.	5,526.00	.....
Pearce, A. T.	8,836.00	.....	Wilkinson, R. L.	6,480.00	949.70
Pechey, N. A.	8,622.00	1,064.58	Wilson, A. E.	4,060.32	.....
Peppler, H. W.	8,622.00	1,279.55	Wood, M. M.	12,744.00	.....
Phalen, T. P.	5,611.89	.....	Zotzman, D. E.	4,678.27	.....
Poliquin, R. J.	8,506.00	.....	Zurawski, S.	8,622.00	1,371.72
Popowich, W.	4,908.00	.....	Day Labour	7,735.69	.....
Rawlinson, H. M.	5,664.00	.....	Other Salaries		
Read, S.	4,704.00	.....	under \$4,000.00 ...	604,341.44	.....
Reiss, A. E.	4,633.76	.....	Other Travel and		
Rice, C. O.	4,974.65	612.30	Sustenance		8,141.44
Riley, F. K.	4,724.76	.....			
Ringrose, A. C.	4,704.00	.....			
				\$ 1,616,993.57	\$ 34,719.70

Other Expenses:

Air Canada	\$ 4,370.11	Canadian Corps of	
Bank of Montreal Trust Co. ...	2,726.77	Commissionaires	1,452.68
Barber-Ellis of Canada Ltd. ...	1,766.99	Canadian National Railways...	3,380.04
Brinks Express Co. of Canada		Canadian Pacific Merchandise	
Ltd.	9,124.00	Services	3,205.27
British-American Bank Note		Caxton Printing Ltd.	1,133.42
Co. Ltd.	2,652.96	Central Press (1953) Ltd.	3,728.41
Brown's Auction Rooms Ltd.	4,966.75	Central Vehicle Agency	18,688.06
Burroughs Business Machines		Commercial Printers Ltd.	4,074.76
Ltd.	10,288.23	Commission on Sale of Sask-	
Business Printers Ltd.	20,617.81	atchewan Saving Bonds	108,703.00
Canadian Banknote Co. Ltd. ...	3,672.18	Continuous Forms (Saskatche-	
Canadian Bank of Commerce		wan Ltd.	4,875.42
Trust Co.	1,549.53	Co-operative Fisheries Ltd.	1,728.90

SCHEDULE OF PAYMENTS—(Concluded)

Other Expenses:—(Concluded)

Crain, R. L., Ltd.	15,636.66	Pitney-Bowes of Canada Ltd.	3,278.98
Daly, Cooper, Guolla, & O'Gorman	18,583.28	Polk, R. L., & Co. (Canada) Ltd.	8,450.40
Department of Provincial Secretary, Alberta	20,361.49	Postmaster	54,121.77
Department of Public Health, Computer Centre	22,775.65	Purchasing Agency	9,045.76
Department of Public Works	1,168.85	Queen's Printer	1,568.14
Department of Welfare	3,365.25	Receiver General of Canada: Canada Pension Plan	711,748.08
Eldorado Mining & Refining Ltd.	22,079.53	Department of Agriculture Indian Affairs Branch	1,333.20
Foster Advertising Ltd.	11,553.63	Remissions	40,125.11
General Binding Corp. (Canada) Ltd.	1,306.30	Royal Bank of Canada	54,422.52
Globe Envelopes Ltd.	18,319.63	Royal Bank of Canada Trust Co.	2,902.81
Government Finance Office ...	62,145.05	Ruby, M., Ltd.	9,731.10
Harrisons & Crosfield (Canada) Ltd.	3,244.80	Sanford Evans Services Ltd. ...	3,952.50
Hotel Saskatchewan	4,113.85	Saskatchewan Government Insurance Office	100,902.89
International Business Machines Co. Ltd.	47,911.85	Saskatchewan Government Printing Co.	96,220.49
Jacobs & Thompson Ltd.	3,658.54	Saskatchewan Government Telephones	15,364.63
MacLaren Advertising Co. Ltd.	15,384.74	Saskatchewan Minerals	1,605.00
Members of Legislative Assembly Superannuation Fund	27,069.69	Swiss Bank Corp.	4,020.07
Mid West Paper Ltd.	1,599.24	Treasury Department, Taxation Branch	8,572.62
Minnesota Mining & Mfg. of Canada Ltd.	7,370.73	United Dominions Corp. (Canada) Ltd.	1,288.58
Moore Business Forms Ltd.	5,852.78	University of Saskatchewan	29,203.89
Murphy Oil Co. Ltd.	1,568.45	Wahn, Mayer, Smith, Greber, Lyons, Torrance & Stevenson	1,923.75
National Cash Register Co. of Canada Ltd.	2,228.62	Wascana Office Equipment Service Ltd.	1,624.62
Office Services Advance	24,554.21	Western Tools & Industries Ltd.	101,696.30
Olivetti-Underwood Ltd.	1,532.22	Payees under \$1,000.00	71,904.52
Paper & Stationers Ltd.	1,112.03		
Patent Chemicals Inc.	74,104.82		
Patterson, W. J.	3,000.00		
			\$ 1,975,224.92

TOTAL — TREASURY\$ 3,629,668.19

TREASURY — INTEREST ON PUBLIC DEBT (\$1,969,862.92)

INTEREST ON PUBLIC DEBT

Statutory Appropriation			
Estimate	\$	1,616,240.00	Expenditure\$ 1,969,862.92

INTEREST ON FUNDED DEBT (\$977,462.02)

Saskatchewan Loan 3¾% Debentures May 16, 1966	\$	84,750.00
Saskatchewan Loan 3¾% Debentures June 1, 1967		135,733.84
Saskatchewan Loan 3½% Debentures February 1, 1968		92,400.00
Saskatchewan Loan 3½% Debentures May 1, 1968		203,700.00
Saskatchewan Loan 3¼% Debentures June 1, 1968		10,496.98
Saskatchewan Loan 4¼% Debentures October 1, 1969		215,475.00
Saskatchewan Loan 3¾% Debentures August 15, 1970		144,978.12
Saskatchewan Loan 3¾% Debentures September 15, 1970		50,617.72
Saskatchewan Loan 5% Debentures March 15, 1971		472,072.15
Saskatchewan Loan 3¾% Debentures November 1, 1971		141,565.41
Saskatchewan Loan 5% Debentures March 15, 1972		402,913.65
Saskatchewan Loan 3¼% Debentures April 15, 1972		325,000.00
Saskatchewan Loan 5% Debentures March 15, 1973		398,898.67
Saskatchewan Loan 3½% Debentures March 16, 1973		65,520.00
Saskatchewan Loan 4% Debentures April 1, 1973		647,812.50
Saskatchewan Loan 5% Debentures March 15, 1974		554,060.13
Saskatchewan Loan 3¼% Debentures June 1, 1974		447,783.93
Saskatchewan Loan 3½% Debentures January 3, 1975		350,000.00
Saskatchewan Loan 5% Debentures March 15, 1975		714,044.90
Saskatchewan Loan 3¼% Debentures May 15, 1975		325,000.00
Saskatchewan Loan 4½% Debentures July 15, 1975		449,010.00
Saskatchewan Loan 3½% Debentures October 1, 1975		350,000.00
Saskatchewan Loan 2% Debentures December 1, 1970		20,000.00
December 1, 1975		40,000.00
		60,000.00
Saskatchewan Loan 3¾% Debentures January 2, 1976		1,012,353.34
Saskatchewan Loan 5% Debentures March 15, 1976		590,153.10
Saskatchewan Loan 4½% Debentures November 1, 1976		360,000.00
Saskatchewan Loan 4¾% Debentures January 15, 1977		806,572.05
Saskatchewan Loan 4¾% Debentures February 1, 1977		110,437.50
Saskatchewan Loan 4¾% Debentures March 15, 1977		256,462.84
Saskatchewan Loan 4¾% Debentures April 1, 1977		332,500.00
Saskatchewan Loan 5% Debentures August 1, 1977		300,000.00
Saskatchewan Loan 5¼% Debentures October 15, 1977		367,500.00
Saskatchewan Loan 5% Debentures December 2, 1977		1,350,781.09
Saskatchewan Loan 5¼% Debentures June 1, 1978		262,500.00
Saskatchewan Loan 5¾% February 1, 1979		460,000.00
Saskatchewan Loan 5% Debentures March 1, 1979		400,000.00
Saskatchewan Loan 5% Debentures September 30, 1979		500,000.00
Saskatchewan Loan 6% Debentures October 1, 1979		450,000.00
Saskatchewan Loan 5¼% Debentures April 1, 1980		354,375.00
Saskatchewan Loan 6% Debentures April 1, 1980		450,000.00
Saskatchewan Loan 5% Debentures June 1, 1980		132,500.00
Saskatchewan Loan 5½% Debentures July 15, 1980		412,500.00
Saskatchewan Loan 5½% Debentures March 15, 1981 OB, OC, OD		550,000.00
Saskatchewan Loan 5½% Debentures March 15, 1981		275,000.00
Saskatchewan Loan 5% Debentures October 16, 1967	\$	100,000.00
Saskatchewan Loan 5¼% Debentures October 16, 1981		420,000.00
		520,000.00
Saskatchewan Loan 5½% Debentures February 15, 1982		825,000.00
Saskatchewan Loan 5% Debentures May 1, 1969	\$	150,000.00
5¼% Debentures May 1, 1982		630,000.00
		780,000.00
Saskatchewan Loan 5¼% Debentures July 15, 1982		787,500.00
Saskatchewan Loan 5½% Debentures November 15, 1982		825,000.00
Saskatchewan Loan 5% Debentures January 1, 1983		1,349,804.53

INTEREST ON PUBLIC DEBT—(Concluded)

INTEREST ON FUNDED DEBT—(Concluded)

Saskatchewan Loan 4½% Debentures June 2, 1983	1,114,394.51
Saskatchewan Loan 5% Debentures September 1, 1983	540,000.00
Saskatchewan Loan 4¾% Debentures January 2, 1984	1,282,314.25
Saskatchewan Loan 5½% Debentures January 15, 1984	550,000.00
Saskatchewan Loan 5% Debentures September 15, 1984	809,882.73
Saskatchewan Loan 5% Debentures July 15, 1969	\$ 250,000.00
5½% Debentures July 15, 1985	550,000.00
Saskatchewan Loan 5½% Debentures December 1, 1985	800,000.00
Saskatchewan Loan 5½% Debentures June 15, 1986	825,000.00
Saskatchewan Loan 478% Debentures October 1, 1990	275,000.00
Saskatchewan Loan 5¾% Debentures July 1, 1991	787,807.61
Saskatchewan Loan 5¾% Debentures January 15, 1994	230,000.00
Saskatchewan Loans Re: Municipal Development Loans (various issues)	275,000.00
Saskatchewan Loans	334,042.38
(Debentures sold to Canada Pension Plan Fund—Various Issues)	416,148.05
	\$ 29,702,361.98
Less:	
Interest on Advances to:	
Saskatchewan Power Corporation	\$ 22,448,344.74
Saskatchewan Government Telephones	5,942,512.84
Interest on Municipal Development Loans	334,042.38
	28,724,899.96
	\$ 977,462.02

INTEREST ON TEMPORARY LOANS (\$1,947.99)

Royal Bank of Canada	\$ 1,843.43
Payees under \$1,000.00	104.56
	\$ 1,947.99

INTEREST ON TREASURY BILLS (\$656,490.91)

Treasury Bill Series Number:	
1168	\$ 69,883.69
1260	3,593.31
1262	28,169.33
1265	63,225.00
1267	98,548.63
1272	106,233.75
1273	571,243.00
1276	102,900.00
1278	413,320.89
1280	117,700.00
1281	48,821.92
	\$ 1,623,639.52
Less—Interest on Advances to:	
Saskatchewan Power Corporation	\$ 962,473.33
Saskatchewan Government Telephones	4,675.28
	967,148.61
	\$ 656,490.91

DISCOUNT ON SALE OF TREASURY BILLS (\$333,962.00)

Discount	\$ 333,962.00
----------------	---------------

TOTAL—TREASURY—INTEREST ON PUBLIC DEBT\$ 1,969,862.92

WELFARE

(\$19,931,835.71)

ADMINISTRATION

Estimate	\$ 509,640.00	Expenditure	\$ 574,777.70
Department Head—Salaries and Retiring Gratuity			\$ 20,492.78
Branch Head—Salary			12,622.00
Permanent Positions—Salaries			329,108.24
Temporary Positions—Salaries			5,758.62
Day Labour, Casual and Part-Time Employment			4,952.11
Honorariums and Special Services			1,090.30
Retiring Gratuities			480.67
Professional and Technical Services			691.00
Rents, Insurance and Utility Services			12,930.43
Publicity, Advertising and Printing			5,401.54
Repairs and Maintenance			10,699.21
Travel, Sustenance and Vehicle Expenses			25,478.58
Postage and Communications			15,175.39
Freight, Express, Cartage and Duty			3,822.82
Contractual Services (Other)			24,463.53
Stationery and Office Supplies			54,876.12
Scientific and Educational Supplies			3,802.14
Medical and Hospital Supplies			200.99
Truck, Tractor, Aircraft and Machinery Supplies			150.12
Maintenance and Construction Materials			609.18
Miscellaneous Materials and Supplies			838.42
Compensation for Loss			18,620.21
Office Equipment			21,787.58
Construction, Maintenance and Farming Equipment			539.78
Sundry			185.94
			<u>\$ 574,777.70</u>

EDUCATIONAL ASSISTANCE PROGRAM

Estimate	\$ 116,620.00	Expenditure	\$ 76,256.11
Permanent Positions—Salaries			\$ 41,073.13
Professional and Technical Services			9,402.00
Travel, Sustenance and Vehicle Expenses			2,458.09
Scientific and Educational Supplies			847.18
Grants and Other Contributions			22,475.71
			<u>\$ 76,256.11</u>

Grants:

Beck, R. M.	\$ 300.00	Shaak, D.	1,354.55
Foskett, G. W.	1,950.00	Sprong, B.	236.36
Halyk, N.	336.36	Stickland, W. G.	300.00
Hanna, H. W.	600.00	University of Alberta	334.50
Johnson, K.	2,454.55	University of Manitoba	1,277.00
Link, G. N.	1,940.91	Vickers, S.	1,300.00
McDonald, J. R.	1,363.64	Wiebe, V.	2,454.55
Meagher, L. J.	1,836.36	Wylie, R. S.	654.55
Peck, P. J.	152.38		
Phelps, J. A.	3,000.00		
St. Patrick's College, Ottawa	630.00		
			<u>\$ 22,475.71</u>

SPECIAL LEGAL ASSISTANCE

Estimate	\$ 6,800.00	Expenditure	\$ 6,477.81
Professional and Technical Services			\$ 6,475.70
Sundry			2.11
			\$ 6,477.81

EMERGENCY WELFARE SERVICES

Estimate	\$ 14,650.00	Expenditure	\$ 14,496.92
Branch Head—Salary			\$ 10,242.00
Permanent Positions—Salaries			2,954.00
Day Labour, Casual and Part-Time Employment			273.24
Travel, Sustenance and Vehicle Expenses			957.96
Sundry			69.72
			\$ 14,496.92

PUBLIC ASSISTANCE BRANCH

BRANCH ADMINISTRATION

Estimate	\$ 656,930.00	Expenditure	\$ 364,145.15
Branch Head—Salary			\$ 11,356.00
Permanent Positions—Salaries			94,960.14
Temporary Positions—Salaries			12,380.84
Day Labour, Casual and Part-Time Employment			7,736.09
Honorariums and Special Services			117.50
Professional and Technical Services			180.00
Publicity, Advertising and Printing			3,384.04
Travel, Sustenance and Vehicle Expenses			3,227.07
Postage and Communications			1,670.46
Freight, Express, Cartage and Duty			659.57
Contractual Services (Other)			228,387.88
Sundry			85.56
			\$ 364,145.15

SASKATCHEWAN ASSISTANCE PLAN

Estimate	\$ 9,798,450.00	Expenditure	\$ 8,020,332.62
----------------	-----------------	-------------------	-----------------

Analysis of Above Expenditure by Region

Locally Administered	\$ 4,252,626.52
Provincially Administered:	
Regina Region	\$ 2,136,711.60
Moose Jaw Region	594,686.64
Saskatoon Region	3,462,419.72
Yorkton Region	1,678,981.76
Prince Albert Region	1,309,109.08
North Battleford Region	966,031.55
Weyburn Region	604,834.16
Swift Current Region	736,417.16

PUBLIC ASSISTANCE BRANCH—(Concluded)

SASKATCHEWAN ASSISTANCE PLAN—(Concluded)

Analysis of Above Expenditure by Region—(Concluded)

Provincially Administered—(Concluded)

Melfort Region	989,443.68	
Qu'Appelle Region	837,026.71	
Meadow Lake Region	506,532.77	
		<u>13,822,194.83</u>
		\$ 18,074,821.35
Less Reimbursement:		
Government of Canada (Unemployment Assistance)	\$ 9,007,166.93	
Municipalities	1,047,321.80	
		<u>10,054,488.73</u>
Total—Saskatchewan Assistance Plan	\$ 8,020,332.62	

SUPPLEMENTAL ALLOWANCE

Estimate	\$ 215,440.00	Expenditure	\$ 189,998.04
----------------	---------------	-------------------	---------------

OLD AGE ASSISTANCE

Estimate	\$ 607,420.00	Expenditure	\$ 1,229,291.55
----------------	---------------	-------------------	-----------------

Allowances		\$ 2,342,724.16
Less Reimbursement:		
Government of Canada	\$ 1,097,175.18	
Other Provinces	16,257.43	
		<u>1,113,432.61</u>
		\$ 1,229,291.55

DISABLED PERSONS' ALLOWANCE

Estimate	\$ 182,090.00	Expenditure	\$ 253,197.38
----------------	---------------	-------------------	---------------

Allowances		\$ 437,140.38
Less Reimbursement:		
Government of Canada	\$ 176,893.00	
Other Provinces	7,050.00	
		<u>183,943.00</u>
		\$ 253,197.38

BLIND PERSONS' ALLOWANCE

Estimate	\$ 51,720.00	Expenditure	\$ 90,860.34
----------------	--------------	-------------------	--------------

Allowances		\$ 282,199.25
Less Reimbursement:		
Government of Canada	\$ 190,873.91	
Other Provinces	465.00	
		<u>191,338.91</u>
		\$ 90,860.34

CHILD WELFARE BRANCH

BRANCH ADMINISTRATION

Estimate	\$ 59,110.00	Expenditure	\$ 71,109.75
Branch Head—Salary			\$ 11,196.00
Permanent Positions—Salaries			43,937.55
Temporary Positions—Salaries			2,380.86
Day Labour, Casual and Part-Time Employment			1,554.43
Retiring Gratuities			190.50
Professional and Technical Services			600.00
Publicity, Advertising and Printing			6,210.00
Travel, Sustenance and Vehicle Expenses			2,121.00
Postage and Communications			1,979.63
Contractual Services (Other)			435.00
Scientific and Educational Supplies			501.88
Sundry			2.90
			<u>\$ 71,109.75</u>

CHILD WELFARE SERVICES

Estimate	\$ 2,148,190.00	Expenditure	\$ 2,192,189.55
Medical, Dental, Optical, Hospitalization, Burial and Allied Services			\$ 6,259.90
Allowances and Care of Persons			1,955,163.33
Professional and Technical Services			40,227.53
Rents, Insurance and Utility Services			1,196.62
Publicity, Advertising and Printing			278.95
Repairs and Maintenance			176.97
Travel, Sustenance and Vehicle Expenses			22,673.38
Contractual Services (Other)			2,675.55
Scientific and Educational Supplies			15,470.73
Medical and Hospital Supplies			210.54
Provisions			1,186.37
Clothing and Clothing Material			139,686.60
Miscellaneous Materials and Supplies			3,849.02
Taxes and Licences			195.00
Compensation for Loss			249.98
Office Equipment			218.26
Furniture, Furnishings and Fixtures			246.29
Educational and Scientific Equipment			2,073.64
Sundry			150.89
			<u>\$ 2,192,189.55</u>

SASKATCHEWAN BOYS' SCHOOL

Estimate	\$ 146,400.00	Expenditure	\$ -151,988.95
Branch Head—Salary			\$ 8,904.00
Permanent Positions—Salaries			80,845.46
Temporary Positions—Salaries			19,278.14
Day Labour, Casual and Part-Time Employment			9,975.50
Professional and Technical Services			1,443.25
Rents, Insurance and Utility Services			3,031.13
Repairs and Maintenance			1,715.65
Travel, Sustenance and Vehicle Expenses			3,079.83
Postage and Communications			444.43
Contractual Services (Other)			783.16
Stationery and Office Supplies			297.16

CHILD WELFARE BRANCH—(Concluded)SASKATCHEWAN BOYS' SCHOOL—(Concluded)

Scientific and Educational Supplies	495.73
Medical and Hospital Supplies	136.70
Provisions	12,740.20
Clothing and Clothing Material	1,762.81
Coal, Wood and Other Fuels	1,654.66
Truck, Tractor, Aircraft and Machinery Supplies	464.64
Maintenance and Construction Materials	1,353.48
Miscellaneous Materials and Supplies	2,404.20
Furniture, Furnishings and Fixtures	520.12
Educational and Scientific Equipment	135.14
Construction, Maintenance and Farming Equipment	445.96
Sundry	77.60
	<u>\$ 151,988.95</u>

HOUSING AND NURSING HOMES BRANCH

BRANCH ADMINISTRATION

Estimate	\$ 72,970.00	Expenditure	\$ 51,991.05
Branch Head—Salary			\$ 11,304.00
Permanent Positions—Salaries			37,080.93
Temporary Positions—Salaries			539.29
Day Labour, Casual and Part-Time Employment			332.54
Travel, Sustenance and Vehicle Expenses			1,454.80
Postage and Communications			605.51
Freight, Express, Cartage and Duty			447.54
Sundry			226.44
			<u>\$ 51,991.05</u>

MAINTENANCE GRANTS FOR HOUSING FOR THE AGED AND INFIRM

Estimate	\$ 286,300.00	Expenditure	\$ 250,883.32
----------------	---------------	-------------------	---------------

Grants:

Anderson Lodge, Yorkton	\$ 4,800.00
Arm River Housing Corp., Davidson	973.33
Assiniboia Pioneer Lodge	6,160.00
Battlefords River Heights Lodge Ltd.	4,115.00
Bethany Pioneer Village, Middle Lake	4,500.00
Border Line Housing Co. Ltd., Carnduff	3,380.00
Canadian National Institute for the Blind	1,500.00
Canora Senior Citizens Home Ltd.	400.00
Carrot River Senior Citizens Home Ltd.	363.33
Cypress Lodge, Maple Creek	2,160.00
Dalmeny Home for the Aged	1,800.00
Diamond Lodge Co. Ltd., Biggar	775.00
Eastern Saskatchewan Pioneer Lodge, Moosomin	2,000.00
Estevan Regional Nursing Home	2,615.00
Foam Lake Housing Corp.	400.00
Foam Lake Jubilee Home	340.00
Foyer D'Youville Home, Gravelbourg	3,000.00
Foyer St. Joseph, Ponteix	960.00
Golden Years Lodge, Elrose	1,440.00

HOUSING AND NURSING HOMES BRANCH—(Continued)

MAINTENANCE GRANTS FOR HOUSING FOR THE
AGED AND INFIRM—(Continued)

Grants:—(Continued)

Grenfell & District Pioneer Home	320.00
Herbert Senior Citizens' Home	2,040.00
Hudson Bay Pioneer Lodge	821.67
Humboldt & District Housing Corp.	3,720.00
Ina Grafton Gage Home, Moose Jaw	4,000.00
Joan of Arc Home, Whitewood	4,980.00
Jubilee Housing Corp. Ltd., Saskatoon	1,600.00
Jubilee Lodge, Eston	2,300.00
Jubilee Residences Ltd., Saskatoon a/c:	
Cosmopolitan Courts	4,000.00
Mount Pleasant Court	1,920.00
Mount Royal Court	1,840.00
Mount Royal Lodge	5,640.00
Kamsack & District Nursing Home	2,040.00
Kamsack Senior Housing Ltd.	2,300.00
Kinistino & District Housing Corp.	1,960.00
Lakeview Pioneer Lodge, Wakaw	2,000.00
Langenburg & District Housing Corp.	400.00
Last Mountain Pioneer Home, Strasbourg	1,800.00
Lloydminster & District Senior Citizens Lodge	2,880.00
Lutheran Sunset Lodge, Saskatoon	7,500.00
Manitoba-Saskatchewan Conference of Seventh Day Adventists, Saskatoon, a/c Sunnyside Nursing Home	3,960.00
Manitou Lodge, Watrous	2,180.00
Melfort & District Pioneer Lodge	3,720.00
Melville Rotary Housing Corp. Ltd.	700.00
Memmo Home of Saskatchewan, Waldheim	2,580.00
Mennonite Home for the Aged, Rosthern	2,580.00
Mennonite Youth Farm, Rosthern	4,620.00
Mennonite Youth Society, a/c Herbert Invalid Home	3,040.00
Mont St. Joseph Home, Prince Albert	5,400.00
Moosomin Union Hospital	600.00
Mount St. Mary Home, Weyburn	2,820.00
Mountain View Lodge, Carlyle	320.00
Naicam & District Housing Corp.	400.00
Nash Home for the Blind, Regina	1,860.00
Neilburg Housing Corporation	400.00
New Hope Pioneer Lodge, Stoughton	2,180.00
Nipawin & District Nursing Home	1,140.00
Northern Housing Development, Prince Albert	5,000.00
Northland Pioneers Lodge, Meadow Lake	3,215.00
Order of the Eastern Star, Regina, a/c Star Crescent	480.00
Order of the Eastern Star, Saskatoon, a/c Star Court	480.00
Outlook & District Pioneers Home Ltd.	1,161.67
Parkland Lodge, Balcarres	2,240.00
Pine Island Lodge Ltd., Maidstone	780.00
Pioneer Housing Association, Moose Jaw	960.00
Pioneer Village Ltd., Regina	4,000.00
Pioneers' Haven Co., Kerrobert	415.00
Pioneer Housing Association, Moose Jaw	1,853.33
Ponteix Housing Co. Ltd.	1,640.00
Porcupine Centennial Housing Co., Porcupine Plain	266.67
Prairie Pioneers Lodge, Swift Current	7,400.00
Preeceville Lions Housing Corp.	2,055.00
Qu'Appelle Diocesan Housing Co., Regina	1,910.00
Quill Plains Centennial Lodge, Watson	960.00
Radville Housing Co. Ltd.	2,940.00
Regina Lutheran Housing Corp.	2,620.00
Residence Ste. Jeanne D'Arc, Donremy	336.66
Rosetown Union Hospital	1,200.00
St. Ann's Home, Saskatoon	4,250.00
St. Anthony's Home, Moose Jaw	9,000.00

HOUSING AND NURSING HOMES BRANCH—(Continued)MAINTENANCE GRANTS FOR HOUSING FOR THE
AGED AND INFIRM—(Continued)*Grants:—(Concluded)*

St. Joseph's Home, Saskatoon	2,400.00
St. Paul's Lutheran Old Folks Home, Melville	6,780.00
Salvation Army Byron Gate Eventide Home, Regina	4,500.00
Salvation Army Eventide Home, Saskatoon	2,880.00
Saskatchewan Elks Senior Citizens Lodge, Esterhazy	640.00
Saskatchewan Elks Senior Citizens Lodge, Moose Jaw	800.00
Saskatchewan Elks Senior Citizens Lodge, Nipawin	800.00
Saskatchewan Elks Senior Citizens Lodge, Prince Albert	800.00
Saskatchewan Elks Senior Citizens Lodge, Rosetown	486.66
Saskatoon Convalescent Home	3,540.00
Souris Valley Housing, Estevan	3,060.00
South-West Community Lodge, Shaunavon	2,120.00
Sunbeam Lodge, Indian Head	400.00
Sunset Lodge, Kindersley	2,160.00
Tisdale & District Housing Co. Ltd.	2,040.00
Unimac Pioneers Lodge, Macklin	360.00
Unimac Pioneers Lodge, Unity	2,180.00
United Church Housing Corp., Regina	4,920.00
United Church of Canada, a/c Oliver Lodge, Saskatoon	4,980.00
Weneeda Park Lodge, Wadena	2,100.00
Western Senior Citizens Home, Leader	1,500.00
Weyburn Town & Country Housing Corp.	3,860.00
Whitewood & District Housing Corp.	400.00
Wilkie & District Centennial Nursing Home	1,440.00
Wolf Creek Jubilee Court, Wolseley	190.00
Wynyard & District Housing Corp.	2,740.00
Yorkton Housing Corp.	3,200.00
Zenon Park Housing Co. Ltd.	200.00
	<u>\$ 250,883.32</u>

CONSTRUCTION GRANTS FOR HOUSING FOR THE AGED AND INFIRM

Estimate	\$ 975,000.00	Expenditure	\$ 975,000.00
----------------	---------------	-------------------	---------------

Grants:

Allan Centennial Housing Corp.	\$ 13,500.00
Anderson Home, Yorkton	1,691.65
Border Line Housing Co. Ltd., Carnduff	2,422.95
Canadian National Institute for the Blind, Saskatoon	2,126.99
Centennial Homes, Southey	18,000.00
Diamond Lodge Co. Ltd., Biggar	2,358.29
Eastern Saskatchewan Pioneer Lodge, Moosomin	40,000.00
Estevan Regional Nursing Home	6,255.76
Eston Jubilee Lodge	19,000.00
Golden Years Lodge, Elrose	971.71
Hudson Bay Pioneer Lodge	5,000.00
Humboldt & District Housing Corp.	9,359.70
Idylwild Senior Citizens Lodge, Spiritwood	4,000.00
Kinistino & District Housing Corp.	1,505.35
Lakeview Pioneer Lodge, Wakaw	16,300.00
Melfort & District Pioneer Lodge	3,117.67
Mount Royal Lodge, Saskatoon	2,215.21

HOUSING AND NURSING HOMES BRANCH—(Continued)

CONSTRUCTION GRANTS FOR HOUSING FOR THE AGED AND INFIRM—(Concluded)

Grants:—(Concluded)

Order of Eastern Star, Regina, a/c Star Crescent	15,712.28
Pine Island Lodge Ltd., Maidstone	9,420.96
Pioneer Housing Association, Moose Jaw	12,000.00
Pioneers Haven Co., Kerrobert	7,000.00
Porcupine Centennial Housing Co., Porcupine Plain	1,715.20
Pretty Valley Housing Corp., Coronach	13,900.00
Qu'Appelle Diocesan Housing Co., Regina	2,448.93
Qu'Appelle Valley Housing Corp., Fort Qu'Appelle	41,500.00
Redvers Centennial Haven	39,000.00
Regina Pioneer Village Ltd.	245,213.00
Rosetown Union Hospital	1,188.19
St. Ann's Home, Saskatoon	22,820.20
St. Anthony's Home, Moose Jaw	47,983.43
St. Joseph's Home, Saskatoon	5,304.63
Santa Maria Home, Regina	142,535.73
Saskatchewan Conference Corporation of the 7th Day Adventist Church, Swift Current	66,804.81
Saskatchewan Elks Senior Citizens Lodge, Rosetown	1,820.29
Saskatoon Convalescent Home	10,000.00
Souris Valley Housing, Estevan	4,098.71
Sunset Lodge Ltd., Kindersley	2,620.12
Victoria House, Regina	14,000.00
Weyburn Town & Country Housing Corp.	10,000.00
Wheatbelt Centennial Lodge, Rosetown	36,719.00
Wilkie & District Centennial Nursing Home	1,053.54
Wood River Centennial Home, Laflèche	14,000.00
Wynyard & District Housing Corp.	4,315.70
Yorkton & District Nursing Home Corp.	54,000.00
	<u>\$ 975,000.00</u>

SUMMARY OF GERIATRIC CENTRES

(Details of Expenditure Follow)

	<i>Estimate</i>	<i>Expenditure</i>
Provincial Geriatric and Rehabilitation Centre, Regina	\$ 1,053,810.00	\$ 1,053,401.61
Provincial Geriatric Centre, Melfort	503,210.00	546,575.31
Provincial Geriatric Centre, Swift Current	510,140.00	494,019.98
	<u>\$ 2,067,160.00</u>	<u>\$ 2,093,996.90</u>
Less: Reimbursement—Saskatchewan Hospital Services Plan	1,580,700.00	1,494,744.00
	<u>\$ 486,460.00</u>	<u>\$ 599,252.90</u>
Provincial Geriatric Centre, Wolesey	303,430.00	315,924.75
Total—Geriatric Centres	<u>\$ 789,890.00</u>	<u>\$ 915,177.65</u>

PROVINCIAL GERIATRIC AND REHABILITATION CENTRE—REGINA

Branch Head—Salaries	\$ 7,294.00
Permanent Positions—Salaries	678,963.50
Temporary Positions—Salaries	47,228.38
Day Labour, Casual and Part-Time Employment	71,740.73
Medical, Dental, Optical, Hospitalization, Burial and Allied Services	18,757.00

HOUSING AND NURSING HOMES BRANCH—(Continued)

PROVINCIAL GERIATRIC AND REHABILITATION CENTRE
—REGINA—(Concluded)

Professional and Technical Services	971.15
Rents, Insurance and Utility Services	3,387.32
Repairs and Maintenance	7,753.99
Travel, Sustenance and Vehicle Expenses	2,085.16
Postage and Communications	2,392.85
Freight, Express, Cartage and Duty	175.66
Contractual Services (Other)	3,705.99
Stationery and Office Supplies	174.27
Scientific and Educational Supplies	289.97
Medical and Hospital Supplies	36,696.80
Provisions	107,511.18
Clothing and Clothing Material	5,492.65
Maintenance and Construction Materials	5,891.55
Miscellaneous Materials and Supplies	19,317.81
Taxes and Licences	748.90
Office Equipment	127.30
Furniture, Furnishings and Fixtures	30,604.95
Construction, Maintenance and Farming Equipment	1,893.75
Sundry	196.75
	<u>\$ 1,053,401.61</u>

Analysis of Above Expenditure by Unit of Activity

Administration	\$ 70,219.40
Dietary	235,488.26
Nursing-Benefit	554,905.74
Non-Benefit Services	30,485.96
Laundry	52,327.97
Linen Services	6,987.10
Housekeeping	53,359.77
Operation of Physical Plant	14,110.75
Maintenance of Physical Plant	34,267.75
Special Services to Patients	600.00
Non-Recurring Expenditures	648.91
Provincial Geriatric and Rehabilitation Centre—Regina	<u>\$ 1,053,401.61</u>

PROVINCIAL GERIATRIC CENTRE—MELFORT

Branch Head—Salary	\$ 7,239.00
Permanent Positions—Salaries	314,658.99
Temporary Positions—Salaries	28,882.95
Day Labour, Casual and Part-Time Employment	47,158.03
Medical, Dental, Optical, Hospitalization, Burial and Allied Services	11,587.95
Professional and Technical Services	1,000.00
Rents, Insurance and Utility Services	11,686.14
Repairs and Maintenance	14,926.66
Travel, Sustenance and Vehicle Expenses	1,169.64
Postage and Communications	1,537.75
Freight, Express, Cartage and Duty	1,098.44
Contractual Services (Other)	1,500.00
Stationery and Office Supplies	467.90
Scientific and Educational Supplies	110.45
Medical and Hospital Supplies	5,349.34

HOUSING AND NURSING HOMES BRANCH—(Continued)PROVINCIAL GERIATRIC CENTRE—MELFORT—(Concluded)

Provisions	48,913.74
Clothing and Clothing Material	2,079.61
Coal, Wood and Other Fuels	6,455.73
Truck, Tractor, Aircraft and Machinery Supplies	134.86
Maintenance and Construction Materials	5,344.39
Miscellaneous Materials and Supplies	11,688.21
Taxes and Licences	134.31
Furniture, Furnishings and Fixtures	8,954.39
Construction, Maintenance and Farming Equipment	14,484.19
Sundry	12.64
	<u>\$ 546,575.31</u>

Analysis of Above Expenditure by Unit of Activity

Administration	\$ 34,287.67
Dietary	91,566.46
Nursing-Benefit	241,433.69
Non-Benefit Services	12,121.57
Laundry	46,333.11
Linen Services	8,493.14
Housekeeping	35,753.97
Operation of Physical Plant	39,673.50
Maintenance of Physical Plant	24,716.25
Special Services to Patients	140.95
Non-Recurring Expenditures	12,055.00
Provincial Geriatric Centre—Melfort	<u>\$ 546,575.31</u>

PROVINCIAL GERIATRIC CENTRE—SWIFT CURRENT

Branch Head—Salary	\$ 8,403.00
Permanent Positions—Salaries	284,421.31
Temporary Positions—Salaries	18,443.33
Day Labour, Casual and Part-Time Employment	65,796.52
Medical, Dental, Optical, Hospitalization, Burial and Allied Services	622.00
Professional and Technical Services	1,030.00
Rents, Insurance and Utility Services	14,955.70
Repairs and Maintenance	1,752.04
Travel, Sustenance and Vehicle Expenses	1,851.06
Postage and Communications	2,437.84
Freight, Express, Cartage and Duty	537.85
Contractual Services (Other)	11,198.53
Stationery and Office Supplies	542.74
Scientific and Educational Supplies	346.29
Medical and Hospital Supplies	8,771.78
Provisions	44,971.05
Clothing and Clothing Material	2,002.56
Coal, Wood and Other Fuels	6,539.29
Truck, Tractor, Aircraft and Machinery Supplies	131.70
Maintenance and Construction Materials	2,791.06
Miscellaneous Materials and Supplies	9,085.00
Taxes and Licences	412.22
Furniture, Furnishings and Fixtures	6,139.29
Construction, Maintenance and Farming Equipment	835.82
	<u>\$ 494,019.98</u>

HOUSING AND NURSING HOMES BRANCH—(Continued)

PROVINCIAL GERIATRIC CENTRE—SWIFT CURRENT—(Concluded)

Analysis of Above Expenditure by Unit of Activity

Administration	\$	42,116.68
Dietary		88,416.49
Nursing-Benefit		235,825.55
Non-Benefit Services		712.43
Laundry		14,657.77
Linen Services		6,089.32
Housekeeping		35,640.54
Operation of Physical Plant		40,029.90
Maintenance of Physical Plant		26,106.47
Special Services to Patients		4,424.83
Provincial Geriatric Centre—Swift Current	\$	494,019.98

PROVINCIAL GERIATRIC CENTRE—WOLSELEY

Estimate	\$	303,430.00	Expenditure	\$	315,924.75
Branch Head—Salary	\$	7,908.00			
Permanent Positions—Salaries		189,252.46			
Temporary Positions—Salaries		10,652.10			
Day Labour, Casual and Part-Time Employment		17,785.10			
Retiring Gratuities		109.78			
Medical, Dental, Optical, Hospitalization, Burial and Allied Services		4,410.00			
Professional and Technical Services		787.92			
Rents, Insurance and Utility Services		4,384.56			
Repairs and Maintenance		4,654.68			
Travel, Sustenance and Vehicle Expenses		1,463.35			
Postage and Communications		1,506.85			
Freight, Express, Cartage and Duty		217.08			
Contractual Services (Other)		572.19			
Stationery and Office Supplies		159.77			
Scientific and Educational Supplies		150.50			
Medical and Hospital Supplies		10,895.22			
Provisions		42,464.81			
Clothing and Clothing Material		1,078.40			
Coal, Wood and Other Fuels		4,430.62			
Maintenance and Construction Materials		1,579.66			
Miscellaneous Materials and Supplies		7,272.89			
Taxes and Licences		138.45			
Furniture, Furnishings and Fixtures		2,989.57			
Construction, Maintenance and Farming Equipment		1,027.48			
Sundry		33.31			
				\$	315,924.75

Analysis of Above Expenditure by Unit of Activity

Administration	\$	27,236.28
Dietary		85,140.11
Nursing		132,095.20
Laundry		15,863.20
Linen Services		5,566.28
Housekeeping		16,099.06
Operation of Physical Plant		19,201.15
Maintenance of Physical Plant		14,122.53
Non-recurring Expenditures		600.94
Provincial Geriatric Centre—Wolseley	\$	315,924.75

HOUSING AND NURSING HOMES BRANCH—(Concluded)

SUBSIDIZED RENTAL HOUSING

Estimate	\$ 31,380.00	Expenditure	Nil*
----------------	--------------	-------------------	------

GRANTS TO MUNICIPALITIES FOR URBAN REDEVELOPMENT

Estimate	\$ 166,750.00	Expenditure	Nil*
----------------	---------------	-------------------	------

CORRECTIONS BRANCH

BRANCH ADMINISTRATION

Estimate	\$ 61,080.00	Expenditure	\$ 48,534.13
Branch Head—Salary		\$	11,304.00
Permanent Positions—Salaries			13,116.00
Temporary Positions—Salaries			1,413.56
Day Labour, Casual and Part-Time Employment			855.72
Rents, Insurance and Utility Services			108.50
Travel, Sustenance and Vehicle Expenses			866.51
Postage and Communications			233.31
Contractual Services (Other)			19,573.31
Stationery and Office Supplies			897.57
Scientific and Educational Supplies			112.95
Sundry			52.70
		\$	48,534.13

PROVINCIAL CORRECTIONAL INSTITUTION, REGINA

Estimate	\$ 751,000.00	Expenditure	\$ 747,812.82
Branch Head—Salary		\$	9,090.92
Permanent Positions—Salaries			447,540.97
Temporary Positions—Salaries			31,538.84
Day Labour, Casual and Part-Time Employment			7,129.69
Retiring Gratuities			1,013.39
Medical, Dental, Optical, Hospitalization, Burial and Allied Services			4,023.96
Allowances and Care of Persons			12,787.95
Professional and Technical Services			2,647.80
Rents, Insurance and Utility Services			33,422.79
Repairs and Maintenance			11,977.87
Travel, Sustenance and Vehicle Expenses			7,217.30
Postage and Communications			1,520.98
Freight, Express, Cartage and Duty			865.83
Contractual Services (Other)			11,424.45
Stationery and Office Supplies			1,229.73
Scientific and Educational Supplies			541.86
Medical and Hospital Supplies			1,333.65
Provisions			84,193.50
Clothing and Clothing Material			18,478.72
Coal, Wood and Other Fuels			17,437.02
Truck, Tractor, Aircraft and Machinery Supplies			2,618.17

*Before any expenditures were made under this subvote the activity was transferred to the Department of Municipal Affairs. Expenditures will be found under a similar subvote in that department.

CORRECTIONS BRANCH—(Continued)

PROVINCIAL CORRECTIONAL INSTITUTION, REGINA—(Concluded)

Maintenance and Construction Materials	10,576.10
Miscellaneous Materials and Supplies	15,769.45
Grants and Other Contributions	3,463.90
Taxes and Licences	607.77
Land and Buildings	520.28
Office Equipment	490.62
Furniture, Furnishings and Fixtures	3,014.42
Educational and Scientific Equipment	297.26
Construction, Maintenance and Farming Equipment	4,602.63
Livestock	435.00
	<u>\$ 747,812.82</u>

Grant: Regina School Unit No. 21\$ 3,463.90

PROVINCIAL CORRECTIONAL INSTITUTION (MEN), PRINCE ALBERT

Estimate\$ 821,510.00 Expenditure\$ 791,809.12

Branch Head—Salary	\$ 10,038.00
Permanent Positions—Salaries	394,693.45
Temporary Positions—Salaries	42,341.31
Day Labour, Casual and Part-Time Employment	4,020.36
Medical, Dental, Optical, Hospitalization, Burial and Allied Services	5,010.00
Allowances and Care of Persons	13,620.00
Professional and Technical Services	1,251.50
Rents, Insurance and Utility Services	14,988.25
Repairs and Maintenance	12,232.59
Travel, Sustenance and Vehicle Expenses	8,666.46
Postage and Communications	2,819.06
Freight, Express, Cartage and Duty	791.54
Contractual Services (Other)	10,543.23
Stationery and Office Supplies	2,018.78
Scientific and Educational Supplies	940.13
Medical and Hospital Supplies	4,011.53
Provisions	126,808.25
Clothing and Clothing Material	23,376.03
Coal, Wood and Other Fuels	9,468.08
Truck, Tractor, Aircraft and Machinery Supplies	9,549.77
Maintenance and Construction Materials	17,552.34
Miscellaneous Materials and Supplies	15,175.15
Taxes and Licences	1,124.90
Land and Buildings	28,595.62
Trucks, Tractors and Other Motor Propelled Vehicles	5,022.58
Office Equipment	1,418.88
Furniture, Furnishings and Fixtures	19,839.85
Educational and Scientific Equipment	319.41
Construction, Maintenance and Farming Equipment	5,400.92
Livestock	171.00
Sundry	.15
	<u>\$ 791,809.12</u>

PROVINCIAL CORRECTIONAL INSTITUTION (WOMEN), PRINCE ALBERT

Estimate\$ 102,250.00 Expenditure\$ 92,402.82

CORRECTIONS BRANCH—(Concluded)PROVINCIAL CORRECTIONAL INSTITUTION (WOMEN),
PRINCE ALBERT—(Concluded)

Branch Head—Salaries	\$ 9,072.11
Permanent Positions—Salaries	44,253.67
Temporary Positions—Salaries	5,136.59
Day Labour, Casual and Part-Time Employment	8,964.47
Medical, Dental, Optical, Hospitalization, Burial and Allied Services	1,000.00
Allowances and Care of Persons	600.69
Professional and Technical Services	210.00
Travel, Sustenance and Vehicle Expenses	379.61
Postage and Communications	456.14
Contractual Services (Other)	4,815.70
Stationery and Office Supplies	133.45
Medical and Hospital Supplies	317.28
Provisions	14,957.01
Clothing and Clothing Material	702.39
Miscellaneous Materials and Supplies	950.68
Office Equipment	172.18
Furniture, Furnishings and Fixtures	120.89
Sundry	159.96
	<u>\$ 92,402.82</u>

REHABILITATION BRANCH

BRANCH ADMINISTRATION

Estimate	\$ 41,180.00	Expenditure	\$ 40,577.45
Branch Head—Salary			\$ 11,304.00
Permanent Positions—Salaries			26,314.31
Travel, Sustenance and Vehicle Expenses			2,541.09
Postage and Communications			122.44
Freight, Express, Cartage and Duty			282.36
Sundry			13.25
			<u>\$ 40,577.45</u>

VOCATIONAL REHABILITATION SERVICES

Estimate	\$ 118,760.00	Expenditure	\$ 102,946.14
Allowances and Care of Persons			\$ 27,521.31
Professional and Technical Services			10,424.33
Rents, Insurance and Utility Services			130.65
Travel, Sustenance and Vehicle Expenses			6,215.14
Contractual Services (Other)			1,361.00
Scientific and Educational Supplies			1,509.30
Clothing and Clothing Material			6,260.31
Grants and Other Contributions			49,210.00
Sundry			314.10
			<u>\$ 102,946.14</u>
Grant: Saskatchewan Council for Crippled Children and Adults			<u>\$ 49,210.00</u>

REHABILITATION BRANCH—(Concluded)

ASSISTANCE TO DESIGNATED METIS GROUPS

Estimate	\$ 74,920.00	Expenditure	\$ 85,676.48
Day Labour, Casual and Part-Time Employment			\$ 20,974.48
Allowances and Care of Persons			6,997.61
Professional and Technical Services			2,892.92
Rents, Insurance and Utility Services			2,479.61
Repairs and Maintenance			3,545.17
Travel, Sustenance and Vehicle Expenses			2,745.09
Postage and Communications			332.65
Contractual Services (Other)			2,295.35
Scientific and Educational Supplies			211.76
Medical and Hospital Supplies			415.08
Clothing and Clothing Material			1,093.98
Coal, Wood and Other Fuels			686.90
Truck, Tractor, Aircraft and Machinery Supplies			5,979.75
Maintenance and Construction Materials			5,987.68
Miscellaneous Materials and Supplies			6,256.86
Taxes and Licences			2,915.92
Land and Buildings			14,540.43
Construction, Maintenance and Farming Equipment			2,744.07
Livestock			2,500.55
Sundry			80.62
			\$ 85,676.48

Analysis of Above Expenditure by Unit of Activity

Metis Farm, Lebret	\$ 71,095.92
Crescent Lake	117.66
Crooked Lake	2,340.30
General	12,122.60
Total—Assistance to Designated Metis Groups	\$ 85,676.48

REGIONAL SERVICES BRANCH

REGIONAL SERVICES HEAD OFFICE

Estimate	\$ 341,900.00	Expenditure	\$ 29,020.39
Branch Head—Salaries			\$ 9,415.98
Permanent Positions—Salaries			12,957.15
Temporary Positions—Salaries			1,855.39
Publicity, Advertising and Printing			380.30
Travel, Sustenance and Vehicle Expenses			1,367.67
Postage and Communications			477.06
Freight, Express, Cartage and Duty			600.97
Scientific and Educational Supplies			156.32
Office Equipment			1,734.32
Sundry			75.23
			\$ 29,020.39

REGIONAL SERVICES BRANCH—(Continued)

MEADOW LAKE

Estimate	\$ 66,350.00	Expenditure	\$ 93,090.21
Branch Head—Salary		\$	6,249.68
Permanent Positions—Salaries			66,792.89
Temporary Positions—Salaries			996.99
Day Labour, Casual and Part-Time Employment			165.28
Rents, Insurance and Utility Services			365.00
Travel, Sustenance and Vehicle Expenses			14,869.65
Postage and Communications			2,263.77
Freight, Express, Cartage and Duty			1,003.11
Furniture, Furnishings and Fixtures			127.44
Sundry			256.40
		\$	93,090.21

MELFORT

Estimate	\$ 131,800.00	Expenditure	\$ 169,771.97
Branch Head—Salaries		\$	9,108.17
Permanent Positions—Salaries			119,910.45
Temporary Positions—Salaries			1,291.33
Day Labour, Casual and Part-Time Employment			1,476.20
Allowances and Care of Persons			143.63
Professional and Technical Services			103.45
Rents, Insurance and Utility Services			712.00
Travel, Sustenance and Vehicle Expenses			30,578.49
Postage and Communications			4,790.06
Freight, Express, Cartage and Duty			1,382.61
Scientific and Educational Supplies			103.93
Sundry			171.65
		\$	169,771.97

MOOSE JAW

Estimate	\$ 141,510.00	Expenditure	\$ 135,960.06
Branch Head—Salaries		\$	9,419.00
Permanent Positions—Salaries			107,495.77
Day Labour, Casual and Part-Time Employment			117.50
Retiring Gratuities			862.37
Repairs and Maintenance			105.13
Travel, Sustenance and Vehicle Expenses			13,411.84
Postage and Communications			3,579.66
Freight, Express, Cartage and Duty			828.47
Scientific and Educational Supplies			129.29
Sundry			11.03
		\$	135,960.06

REGIONAL SERVICES BRANCH—(Continued)

NORTH BATTLEFORD

Estimate	\$ 152,520.00	Expenditure	\$ 176,403.57
Branch Head—Salary			\$ 10,038.00
Permanent Positions—Salaries			131,527.14
Temporary Positions—Salaries			5,949.48
Day Labour, Casual and Part-Time Employment			4,591.96
Rents, Insurance and Utility Services			152.59
Repairs and Maintenance			206.36
Travel, Sustenance and Vehicle Expenses			17,038.30
Postage and Communications			5,525.76
Freight, Express, Cartage and Duty			532.76
Contractual Services (Other)			226.25
Office Equipment			438.83
Sundry			176.14
			<u>\$ 176,403.57</u>

PRINCE ALBERT

Estimate	\$ 217,220.00	Expenditure	\$ 262,103.23
Branch Head—Salaries			\$ 9,780.00
Permanent Positions—Salaries			185,661.16
Temporary Positions—Salaries			10,978.28
Day Labour, Casual and Part-Time Employment			3,130.05
Retiring Gratuities			1,914.28
Rents, Insurance and Utility Services			520.70
Repairs and Maintenance			421.54
Travel, Sustenance and Vehicle Expenses			40,023.68
Postage and Communications			7,707.03
Freight, Express, Cartage and Duty			1,142.99
Scientific and Educational Supplies			131.30
Office Equipment			166.94
Furniture, Furnishings and Fixtures			310.93
Sundry			214.35
			<u>\$ 262,103.23</u>

QU'APPELLE

Estimate	\$ 123,930.00	Expenditure	\$ 149,200.43
Branch Head—Salaries			\$ 7,197.00
Permanent Positions—Salaries			109,238.18
Temporary Positions—Salaries			4,117.50
Day Labour, Casual and Part-Time Employment			315.16
Rents, Insurance and Utility Services			836.92
Repairs and Maintenance			407.82
Travel, Sustenance and Vehicle Expenses			23,626.80
Postage and Communications			2,827.66
Freight, Express, Cartage and Duty			427.76
Scientific and Educational Supplies			101.90
Sundry			103.73
			<u>\$ 149,200.43</u>

REGIONAL SERVICES BRANCH—(Continued)

REGINA

Estimate	\$ 283,120.00	Expenditure	\$ 341,427.99
Branch Head—Salary			\$ 10,440.00
Permanent Positions—Salaries			295,049.01
Temporary Positions—Salaries			6,785.46
Day Labour, Casual and Part-Time Employment			6,829.41
Rents, Insurance and Utility Services			263.21
Publicity, Advertising and Printing			203.24
Repairs and Maintenance			186.26
Travel, Sustenance and Vehicle Expenses			11,946.68
Postage and Communications			9,038.28
Freight, Express, Cartage and Duty			151.22
Stationery and Office Supplies			385.73
Scientific and Educational Supplies			120.42
Sundry			28.57
			<u>\$ 341,427.99</u>

DALES HOUSE, REGINA

Estimate	\$ 66,660.00	Expenditure	\$ 65,247.21
Branch Head—Salary			\$ 5,961.00
Permanent Positions—Salaries			37,645.50
Temporary Positions—Salaries			1,956.94
Day Labour, Casual and Part-Time Employment			7,690.89
Rents, Insurance and Utility Services			1,133.63
Repairs and Maintenance			146.21
Travel, Sustenance and Vehicle Expenses			963.22
Postage and Communications			146.49
Provisions			5,251.67
Clothing and Clothing Material			122.03
Coal, Wood and Other Fuels			591.11
Miscellaneous Materials and Supplies			784.88
Furniture, Furnishings and Fixtures			1,400.41
Construction, Maintenance and Farming Equipment			1,309.39
Sundry			143.84
			<u>\$ 65,247.21</u>

SASKATOON

Estimate	\$ 296,620.00	Expenditure	\$ 422,892.25
Branch Head—Salary			\$ 10,038.00
Permanent Positions—Salaries			337,855.27
Temporary Positions—Salaries			14,290.12
Day Labour, Casual and Part-Time Employment			7,242.44
Rents, Insurance and Utility Services			6,613.74
Publicity, Advertising and Printing			132.21
Repairs and Maintenance			919.73
Travel, Sustenance and Vehicle Expenses			26,781.37
Postage and Communications			10,866.51
Freight, Express, Cartage and Duty			2,327.64
Contractual Services (Other)			122.73
Scientific and Educational Supplies			167.79
Office Equipment			5,385.57
Sundry			149.13
			<u>\$ 422,892.25</u>

REGIONAL SERVICES BRANCH—(Continued)

KILBURN HALL, SASKATOON

Estimate	\$ 116,090.00	Expenditure	\$ 114,273.71
Branch Head—Salary			\$ 5,904.00
Temporary Positions—Salaries			1,751.21
Permanent Positions—Salaries			60,314.85
Day Labour, Casual and Part-Time Employment			24,788.95
Rents, Insurance and Utility Services			2,284.70
Repairs and Maintenance			1,594.68
Travel, Sustenance and Vehicle Expenses			1,042.25
Postage and Communications			149.85
Contractual Services (Other)			100.50
Scientific and Educational Supplies			242.99
Provisions			9,906.36
Clothing and Clothing Material			278.73
Coal, Wood and Other Fuels			1,134.39
Maintenance and Construction Materials			911.89
Miscellaneous Materials and Supplies			1,694.34
Furniture, Furnishings and Fixtures			1,711.30
Construction, Maintenance and Farming Equipment			207.96
Sundry			254.76
			\$ 114,273.71

SWIFT CURRENT

Estimate	\$ 101,950.00	Expenditure	\$ 125,093.49
Branch Head—Salaries			\$ 8,721.23
Permanent Positions—Salaries			89,210.83
Temporary Positions—Salaries			2,268.36
Day Labour, Casual and Part-Time Employment			1,843.15
Repairs and Maintenance			207.42
Travel, Sustenance and Vehicle Expenses			18,139.54
Postage and Communications			4,134.95
Freight, Express, Cartage and Duty			262.97
Sundry			305.04
			\$ 125,093.49

WEYBURN

Estimate	\$ 81,930.00	Expenditure	\$ 106,535.82
Branch Head—Salary			\$ 10,038.00
Permanent Positions—Salaries			75,962.93
Temporary Positions—Salaries			2,111.73
Day Labour, Casual and Part-Time Employment			963.32
Travel, Sustenance and Vehicle Expenses			11,944.81
Postage and Communications			4,272.10
Freight, Express, Cartage and Duty			967.50
Contractual Services (Other)			124.00
Sundry			151.43
			\$ 106,535.82

REGIONAL SERVICES BRANCH—(Concluded)

YORKTON

Estimate	\$ 173,840.00	Expenditure	\$ 217,276.53
Branch Head—Salary			\$ 9,744.00
Permanent Positions—Salaries			161,104.72
Temporary Positions—Salaries			7,637.51
Day Labour, Casual and Part-Time Employment			1,163.95
Rents, Insurance and Utility Services			167.75
Repairs and Maintenance			146.71
Travel, Sustenance and Vehicle Expenses			30,981.08
Postage and Communications			5,077.95
Freight, Express, Cartage and Duty			994.12
Scientific and Educational Supplies			104.00
Sundry			154.74
			<u>\$ 217,276.53</u>

CO-ORDINATION OF REHABILITATION FOR
DISABLED PERSONS

Estimate	\$ 94,200.00	Expenditure	\$ 64,556.50
Branch Head—Salaries			\$ 10,268.00
Permanent Positions—Salaries			30,206.78
Day Labour, Casual and Part-Time Employment			397.80
Publicity, Advertising and Printing			160.55
Travel, Sustenance and Vehicle Expenses			2,923.11
Postage and Communications			541.18
Stationery and Office Supplies			191.78
Scientific and Educational Supplies			194.26
Grants and Other Contributions			19,545.00
Sundry			128.04
			<u>\$ 64,556.50</u>

Grants:

Co-ordinating Council on Rehabilitation (Saskatchewan)	\$ 5,000.00
Moose Jaw Senior Citizens' Centre	4,700.00
Pensioners & Senior Citizens Organization	1,500.00
Prince Albert Society on Aging	1,000.00
Regina Senior Citizens' Day Centre Society	6,845.00
Star City, Town of	500.00
	<u>\$ 19,545.00</u>

GRANTS TO WELFARE ORGANIZATIONS

Estimate	\$ 101,800.00	Expenditure	\$ 121,050.00
<i>Grants:</i>			
Canadian Congress of Corrections—1967	\$ 250.00		
Canadian National Institute for the Blind	33,536.00		
Canadian Paraplegic Association (Saskatchewan Division)	7,000.00		
Canadian Welfare Council	2,980.00		
Home of the Good Shepherd, Winnipeg	1,834.00		
John Howard Society of Saskatchewan	41,550.00		
Ranch Ehrlo	1,400.00		
Salvation Army, Saskatchewan Division	2,500.00		
Saskatchewan Council for Crippled Children & Adults	30,000.00		
			<u>\$ 121,050.00</u>

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) salaries, services and gratuities of \$4,000.00 or more, (b) travel and sustenance (to those listed under (a)) of \$300.00 or more and (c) other expenses of \$1,000.00 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel and Sustenance:

<i>Salaries</i>		<i>Travel</i>	<i>Salaries</i>		<i>Travel</i>
Abrahams, G. S. ...\$	7,068.00	\$	Blake, L. E.	4,227.66	
Ahlquist, J. H.	4,588.37		Blue, E. J.	4,946.60	
Akre, K. M.	4,000.50		Borsa, H. B.	5,940.00	308.37
Alford, S. L.	5,036.72		Boucher, C. L.	5,283.00	
Allan, G. A.	4,943.71		Bouey, D. M.	5,839.75	
Allan, T. T.	4,821.10		Boyes, W. J.	4,250.78	
Allen, N. M.	5,576.21		Bozsik, W. A.	4,014.65	
Anderson, J. H.	5,232.07	1,473.40	Braaten, G. R.	4,675.87	
Anderson, J. O.	4,591.00		Brabant, P.	4,059.10	
Anderson, L. W. D.	4,368.00		Bradbrooke, S. A.	5,083.48	
Andrews, J.	7,082.95		Brasnett, M. E.	4,862.35	
Appleyard, T. E. ...	4,137.24		Bray, J. E.	5,567.86	
Arborgast, R. S. M.	4,029.00		Bretz, A. P.	4,704.00	
Armstrong, E. L.	4,469.48		Brierley, E. L.	5,169.00	336.39
Armstrong, L. D.	5,153.34		Brierley, L. E.	10,038.00	1,501.97
Arnold, B. M.	6,531.06		Bristowe, G. E., ..	5,242.55	
Arps, G. V.	5,188.79		Bromley, R. O.	4,908.00	
Ash, J. H.	5,574.00	562.77	Brown, J.	6,478.18	
Ashdown, J. H.	4,025.05		Brown, J. E.	4,806.59	
Ashdown, W. H.	6,187.42		Bubyn, P.	4,133.83	
Ashmead, B. A. ...	4,037.55		Buchanan, A. R.	5,396.17	
Ashmead, C. B. ...	4,542.00		Budge, P. J.	7,020.00	517.12
Atrens, I. R.	5,034.15		Budgell, J. E.	5,940.00	
Austin, G. L.	4,644.66		Bujacsek, P.	6,881.70	
Baalim, A. G.	5,220.00		Burke, K. M.	4,174.91	
Babiak, S.	4,902.00		Burns, K. R.	4,722.59	911.09
Bailey, C. A.	4,591.00		Byers, J.	5,514.00	
Baird, I. V.	5,435.38		Cameron, D. J.	8,700.00	1,304.29
Ball, M. D.	8,622.00	615.04	Cameron, O. N.	5,061.00	
Ballendine, H.	4,842.73		Cardwell, E. S.	6,291.39	405.32
Banks, M. S.	6,025.21		Carmichael, J.	8,622.00	363.00
Barnby, M. L.	4,591.00		Carson, H. V.	5,821.72	
Barr, W. J.	5,088.00		Casey, O. K.	5,338.48	
Barrie, G. R.	4,020.18		Caunter, V. G.	4,275.31	
Barrie, H. J.	6,109.00		Chabun, E. M.	4,570.26	
Barry, P. P.	5,853.78		Chafe, F. A.	4,215.55	
Barth, R. J.	5,072.06		Chalmers, D. E.	11,304.00	
Basler, R. C.	4,820.03		Chaloupka, C.	4,096.28	
Bate, W. P.	6,708.00		Chambers, C. M.	4,796.64	
Bayne, W. G.	4,591.00		Charabin, W. J. ...	6,275.14	
Beach, D. M.	6,811.45		Charlesworth, G. M.	5,940.00	
Bearden, E. H.	5,580.00		Chester, W. P.	6,276.17	
Beauchamp, J. M.	5,010.76		Chrispen, B. C.	5,359.84	
Belhumeur, G.	4,047.00		Christensen, N.	4,043.00	
Bell, F. J. M.	7,908.00	550.83	Clark, K. M.	4,956.00	
Berry, S. D.	4,809.57		Clark, L. M.	4,740.17	
Bethune, D. B.	4,967.73		Clark, R. A.	5,641.75	
Bieber, L. I.	5,008.18		Cleghorn, B.	4,021.20	
Bierlia, G.	4,301.87		Clelland, I. N.	5,881.05	
Bilshury, F.	4,006.52		Clements, A. L.	6,914.75	
Binnie, A. J.	6,327.53		Clinton, L. G.	5,214.24	
Bishop, G. A.	4,194.78		Coates, O. E.	4,145.43	
Bishop, W. A.	4,258.18		Colling, R. G.	4,219.13	
Blacklaws, G. E. ...	5,940.00	354.23	Colpitts, M. P.	4,008.30	459.61
Blackwell, T.E.R.	5,448.00	347.04	Cook, M. A.	5,685.64	
Blain, G. P.	5,208.00		Coombs, R. B.	4,703.18	
Blain, I.	4,215.54	545.20	Cooper, P. B.	5,030.00	
			Copeman, E. E.	4,110.00	
			Coulter, D. R.	5,827.11	

SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities, and Travel and Sustenance:—(Continued)

	Salaries	Travel		Salaries	Travel
Cox, T. W.	5,208.00	.....	Fox, Dr. H. P.	8,562.00	.....
Crawford, A. R. ...	4,562.29	.....	Franklin, M. G. ...	4,567.30	.....
Crebo, R. A.	5,940.00	821.11	Fraser, J. D.	8,851.00	.....
Cross, R. C.	5,326.37	.....	Fraser, O. L.	5,280.00	.....
Crossman, E. M. ...	6,774.00	.....	Fries, J. M.	6,807.94	.....
Curek, F.	4,219.89	.....	Friesen, B. M.	4,215.54	395.20
Curtin, B. A.	5,704.65	.....	Friesen, J. J.	4,215.54	.....
Dahl, M. R.	5,580.00	601.81	Frost, E.	5,351.00	.....
Dallas, A. M.	5,732.09	.....	Garinger, L. E. ...	4,484.98	.....
Darcy, K.	5,099.00	.....	Gattinger, J. P. ...	5,004.42	.....
Daugherty, E. A. ...	4,124.26	.....	George, W. J.	6,470.82	.....
Davidson, A.	5,134.00	.....	Gerrie, C. L.	8,460.00	.....
Davies, C. J.	4,027.62	.....	Gibney, H. E.	6,693.22	.....
Day, W. J.	5,765.13	.....	Gibson, G. E.	5,482.82	.....
Dean, D. G.	5,939.30	.....	Gilchrist, A. V. ...	5,772.79	.....
Dean, V. L.	5,118.00	.....	Gilchrist, E. H.	8,460.00	724.26
Dernoga, E. M.	4,745.32	.....	Gilewicz, E. T.	5,447.18	.....
Deschryver, F. E. ...	4,750.73	.....	Gillis, W. D.	9,744.00	564.75
Desjardins, A. M. ...	4,993.56	.....	Goertzen, W.	6,547.29	.....
Desjardins, H. A. ...	4,656.20	.....	Gordon, G. L.	6,804.25	.....
Devan, A. C.	4,075.00	.....	Gorsuch, I. R.	5,340.00	438.00
Dewitt, I. B.	4,916.05	.....	Graburn, C. J.	4,938.94	.....
Dietrich, F.	4,934.70	.....	Graham, E. Q.	5,163.32	.....
Dillabaugh, I. W. ...	5,468.47	.....	Graham, W. C.	5,335.88	.....
Dinwoodie,			Gramiak, C. E.	5,340.00	.....
R. M. L.	5,061.00	382.10	Granger, G. A.	4,215.54	.....
Dojack, P. S.	8,904.00	.....	Grant, A. J.	5,273.12	.....
Dormuth, M.	5,298.67	.....	Grant, J. M.	4,215.54	333.40
Dornstauder, F. A. ...	8,460.00	.....	Grant, L. L.	4,066.00	.....
Dorton, W.	5,870.34	.....	Grasley, W. E.	4,449.29	.....
Douhaniuk, W.	4,574.48	834.85	Grebinsky, A. E. ...	4,609.02	.....
Dreger, D. H.	4,470.21	.....	Green, E. R. C.	5,940.00	.....
Driedger, O. H.	11,196.00	731.39	Grumbly, J.	4,440.00	349.95
Dunford, M. A.	4,086.90	.....	Guard, H. D.	5,006.08	.....
Dustan, A. R.	6,893.99	.....	Gulaga, W.	5,947.45	.....
Ebert, D. C.	7,966.00	.....	Gunn, F. A.	4,607.74	.....
Ebert, D. M.	7,468.68	.....	Guse, D. F.	6,891.00	.....
Elias, M.	4,255.68	.....	Guthrie, W.	6,774.00	2,161.21
English, J. E.	4,014.04	.....	Gwiazdowski,		
Ens, L. A.	5,366.55	.....	H. A.	4,603.44	.....
Epp, E. W.	10,038.00	.....	Halford, I. N.	6,480.00	.....
Erickson, W. J.	4,689.00	.....	Halina, M. M.	5,220.00	.....
Evenson, R. L.	4,087.31	.....	Halladay, A. E. ...	7,335.00	.....
Fagrie, M. J.	4,897.68	.....	Hamilton, D. C.	8,436.00	318.40
Fee, D. M.	4,876.96	.....	Hanna, H. W.	4,968.00	483.65
Feist, E. F.	4,014.31	.....	Hannah, D. T.	4,321.51	.....
Fennell, H. M.	5,990.00	.....	Hanson, D. E.	5,099.55	.....
Fenwick, R.	5,174.59	.....	Harding, L. A.	6,419.82	581.65
Fielding, L. K.	4,230.00	.....	Hart, V.	5,572.29	.....
Flaata, C. H.	4,544.69	.....	Haughey, M.	4,075.00	.....
Flavel, E. M.	4,949.97	.....	Headington, H. H. ...	5,412.90	.....
Fleming, C. L.	4,070.00	.....	Headrick, O. V. ...	4,614.00	.....
Flood, M. P.	5,760.00	.....	Heiberg, R. F.	5,584.75	.....
Flynn, F. F.	4,555.45	.....	Hein, H. S.	6,842.09	378.30
Fockler, M. J.	5,118.00	705.10	Hennessey, G. R. ...	5,040.73	318.00
Folk, E. K.	4,244.27	.....	Hennig, E. C.	4,804.00	.....
Foltz, A. M.	5,958.42	.....	Henry, G. C.	4,286.00	.....
Fondrick, A. M. ...	5,244.00	.....	Henry, I. M.	4,301.00	.....
Fontanie, R. P.	4,591.00	434.80	Hertzog, R. D.	5,950.10	412.05
Foote, I. B.	5,208.00	.....	Heseltine, H. M. ...	5,757.82	.....
Forbes, D. F.	4,755.00	.....	Higgs, E.	7,257.54	.....
Forest, S. M.	4,314.38	.....	Hills, G. R.	4,398.00	.....
Forster, K. F.	11,304.00	.....	Hilton, W. L.	8,403.00	972.31
Forsyth, M. C.	5,208.00	.....			

SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities, and Travel and Sustenance:—(Continued)

Salaries		Travel	Salaries		Travel
Hodgson, M. C.	6,137.31	.....	Legault, H. T.	4,287.94	.....
Hoffman, J.	6,497.28	.....	Lehman, M. L. ..	5,118.00	1,481.95
Hoffman, L. I.	5,001.19	.....	Leib, G. R.	7,113.54	.....
Hogan, A. C.	4,098.55	.....	L'Heureux, M. O.	7,095.50	1,356.56
Hogg, C. G.	5,896.37	.....	Link, E. B.	5,672.00	.....
Holbrow, H. F.	4,175.52	.....	Linwall, C. J.	5,586.86	.....
Hope, L. A.	5,056.22	.....	Lipka, M. J.	11,062.00	906.41
Horsley, M.	4,734.61	.....	Lipnicki, V. V.	4,215.54	347.60
Huck, F. A.	5,884.96	.....	Lipsett, N. L.	6,116.86	.....
Hunks, R. E.	7,039.23	.....	Loch, J. F.	5,343.06	.....
Hunt, T. J.	4,215.54	.....	Loire, E. M.	4,055.00	.....
Irwin, L. A.	4,215.54	.....	Long, I. T.	4,672.69	.....
Ivey, S. E.	4,215.54	.....	Love, E.	5,758.34	.....
Jacob, G. E.	4,263.03	.....	Luedtke, E. M. ..	4,507.15	.....
Jacobs, M. V.	4,729.00	.....	MacDonald, J. M.	4,636.03	.....
Jagessar, E. S.	4,215.54	.....	MacKinnon, R. T.	4,353.84	.....
Jakeman, A. M.	11,541.00	.....	MacLean, H. D.	6,774.00	399.27
Joerissen, T. W. ...	5,940.00	1,342.40	MacMillan, V. H.	4,793.60	.....
Jolmer, F. S.	5,833.71	.....	McBride, W. M. ...	4,291.01	.....
Johnson, B. J.	5,118.00	.....	McCallum, D. W.	8,653.45	.....
Johnson, I. M.	4,591.00	.....	McClelland, G. R.	4,248.00	.....
Johnston, C. P.	10,242.00	945.51	McCullough, J. N.	6,072.49	.....
Johnston, R. S.	10,440.00	388.87	McDonald, W. P.	7,068.00	.....
Johnstone, B. E.	6,518.00	681.15	McElhaney, J. W.	6,401.14	.....
Joice, G. W.	8,643.23	384.63	McFarlane, G. B.	5,143.00	.....
Kabotoff, J. A. ...	5,042.91	439.48	McGall, C. A.	9,553.10	459.95
Kahrs, J. G.	4,432.17	.....	McGregor, H.	4,344.94	.....
Kaip, M. A.	5,986.00	336.49	McGuinness, E.	5,244.78	.....
Kalmbach, R.	4,215.54	337.15	McIntosh, R. J.	5,213.13	.....
Kalyn, P. G.	6,177.59	.....	McIntyre, M. P. J.	6,422.59	.....
Kames, M. J.	4,796.31	.....	McKay, G. W.	5,406.00	.....
Keck, T. A.	5,118.00	457.15	McKelkie, M. E. ...	4,864.65	.....
Kemila, C. D.	4,901.73	.....	McKinnon, T. S.	5,600.69	.....
Kemedy, I. R.	4,215.54	.....	McLean, H. A.	4,591.00	392.60
Kerr, E. F.	4,207.22	.....	McLiesh, J. M.	4,076.63	.....
Kerr, R. A.	4,592.00	.....	McLellan, L. G. ...	6,468.23	.....
Kerr, S. J.	5,035.32	.....	McLellan, M.	4,116.00	.....
Ketcheson, M. E.	5,961.00	.....	McMinn, H. M.	6,379.62	.....
Kilpatrick, R. W.	5,917.09	.....	McMinn, V. I.	7,709.45	406.55
King, E.	5,060.00	.....	McNiven, E. G.	7,942.00	857.80
Kjarsgaard, K. A.	4,334.75	.....	Machin, M. G.	5,220.00	.....
Klepsch, M. E.	7,476.00	.....	Macknak, D. G. ...	4,083.95	.....
Kobrynski, Dr. B.	21,326.00	446.97	Maharaj, A.	4,215.54	.....
Kochar, P.	4,180.86	.....	Maksymowich,	.....	.....
Krahenbil, S. W. ...	4,353.64	588.13	E. E.	5,323.75	.....
Krainciuk, G. J.	4,065.10	.....	Malmloff, P. E. ...	5,940.00	.....
Kraushar, A. L.	4,201.19	.....	Marcella, P. G.	8,453.00	861.80
Kroeker, B. J.	9,006.00	483.20	March, J. G.	8,947.00	.....
Kuhlmeier, O. B.	4,704.00	.....	Mark, L. O.	4,215.54	510.25
Kuprowski, E. J.	5,789.31	.....	Maroniuk, J. M. ...	4,048.00	.....
Kushnir, J. G.	4,092.00	.....	Marsden, J. A.	4,215.54	.....
Kyle, D. F.	5,723.46	.....	Marshall, M. L. ...	4,704.00	.....
Lacoursiere, A.	5,789.18	.....	Martens, M. L.	4,863.75	.....
Lagasse, Z.	4,037.02	.....	Martin, A. M.	5,389.65	.....
Lammer, H. S.	8,595.00	589.22	Martineau, M. L.	4,059.00	.....
Lange, E.	4,050.95	.....	Mason, J. A.	4,085.89	.....
Langlois, A. M. T.	4,817.00	.....	Massel, J. C.	5,246.88	.....
Larsen, R. V.	4,191.81	.....	Massing, D. H.	5,169.00	.....
Larson, B. D.	5,495.07	.....	Mastel, C.	5,320.91	.....
Larson, L. S.	4,215.54	473.61	Materi, M. M.	4,107.56	.....
Larter, P. N.	5,121.33	.....	Mather, J. R.	9,334.50	402.90
Lavallee, F. S.	4,650.03	.....	Mattock, K.	4,239.00	.....
Lawrence, A. J.	4,059.00	.....	Mattreck, W. T. ...	5,188.83	.....
Lean, I. T.	4,614.75	1,070.15	Mayowski, E. J. ...	4,967.27	.....
Leek, B. J.	4,081.00	.....	Meagher, E. M.	4,025.00	.....

SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities, and Travel and Sustenance:—(Continued)

<i>Salaries</i>		<i>Travel</i>	<i>Salaries</i>		<i>Travel</i>
Metlewsky, A. R.	6,657.14	499.48	Pitre, E. R.	5,627.58	.....
Metz, T. D.	5,544.45	.....	Piwowar, K. H. ...	6,536.14	.....
Miazga, E. L.	4,367.45	.....	Podmoroff, P. E.	5,639.25	310.30
Mickleborough, M. R.	5,452.00	383.80	Pollard, E. A.	4,937.83	.....
Miley, L. M.	5,340.00	.....	Pollock, O. E.	5,617.61	.....
Millar, E. J.	6,774.00	.....	Poudrier, J. H. L.	4,584.73	.....
Miller, E. A.	5,883.00	.....	Powers, M. M.	4,194.11	.....
Mills, E. S.	5,576.40	.....	Radigk, B. A.	8,154.54	.....
Minor, E. B.	4,329.44	.....	Ragan, R. E.	4,054.00	.....
Moline, R. L.	5,009.00	.....	Radal, A.	5,472.00	1,050.36
Monk, R. W. J. ...	5,817.50	.....	Rashbrook, G. M.	5,024.60	.....
Moore, D. W.	9,011.22	367.27	Rausch, D. J.	4,591.00	.....
Moore, H. N.	4,060.64	.....	Reed, F. O.	6,615.36	.....
Morrison, D. M. ...	4,334.00	.....	Renwick, N. I.	5,514.00	.....
Morrow, M.	4,121.55	.....	Richardson, P. S.	5,060.65	.....
Muir, M. N.	4,704.00	.....	Kiehl, J. G.	6,063.83	.....
Munn, W. T.	7,584.69	.....	Righetti, A. K.	7,283.11	.....
Murray, F. L.	6,348.70	.....	Riou, E. K.	5,448.00	622.48
Nagel, C. J.	4,887.23	.....	Riou, M. L. J.	5,220.00	1,699.64
Nargang, G. W.	4,032.00	.....	Robbins, B. A.	5,610.27	.....
Nazar, G.	4,653.73	.....	Roberts, L. O.	5,935.44	.....
Neal, M.	6,204.00	.....	Robertson, C. R. ...	4,894.62	.....
Nerlinger, E. M. ...	4,259.67	.....	Robertson, D. J. ...	4,130.90	.....
Nerpin, J. A.	4,746.20	.....	Robertson, E. L. ...	5,448.00	.....
Neufeld, H.	6,602.00	.....	Robillard, W. M. ...	5,061.00	.....
Newman, A.	6,834.00	.....	Robinson, G. T. ...	5,382.37	.....
Nichol, A.	5,450.41	.....	Rogerson, S. G.	7,335.00	560.41
Nixon, A.	4,378.29	.....	Rohachuk, W. A. ...	5,136.34	.....
Norris, G. E.	7,020.00	962.14	Rohn, W. F.	4,152.00	.....
Nowoselsky, J.	7,086.00	.....	Ronnie, J. A.	4,803.60	.....
Nygren, E. C.	4,482.75	.....	Ross, D. A.	7,841.00	.....
Olive, A.	4,069.00	.....	Ross, H. G.	4,075.28	.....
Olynik, M. M.	7,036.04	690.45	Rourke, M. E.	4,704.00	.....
Olynyk, J. B.	4,886.57	.....	Rowe, R. F.	6,094.31	.....
Omell, P. R.	5,895.23	.....	Rubin, M. E.	11,304.00	.....
Onishenko, L.	4,875.90	.....	Ruddock, N. R.	4,354.05	.....
Orchison, P. R.	7,239.00	.....	Rushby, E. L.	6,708.94	.....
Oygard, C. J.	5,208.00	.....	Rutten, K. E.	4,399.24	582.35
Paisley, M. R.	5,331.83	.....	Sadler, R. R.	5,904.00	.....
Paley, J. W.	5,208.00	.....	Sadowski, J.	4,342.09	935.75
Pantel, N. W. A.	4,309.46	.....	Salminen, S. A.	5,442.58	.....
Parsons, J. W.	4,565.84	.....	Salwach, V.	4,106.55	.....
Pasloske, C. J.	5,280.00	.....	Samuels, G. E.	5,940.00	.....
Pasloske, D. E.	4,989.30	.....	Sanderman, W. M.	9,744.00	679.83
Paterson, F. R.	5,097.86	.....	Sandham, J.	4,114.48	.....
Patey, W. H. J.	4,603.82	.....	Satter, M. P.	4,132.25	.....
Patillo, R. W.	4,167.25	.....	Saunders, L. W. ...	4,244.85	.....
Patrick, V. G. M.	5,940.00	.....	Saunders, S.	4,926.18	.....
Patterson, M. L. ...	5,131.42	.....	Savage, J. J.	5,413.48	.....
Paulowicz, M.	5,454.11	.....	Scarf, M. F.	7,148.14	.....
Peach, C. S.	4,066.15	.....	Schaeffer, P. F. ...	5,021.93	.....
Pearson, A. O.	4,098.00	.....	Schaffer, A.	6,541.43	.....
Pearson, M. J.	6,598.09	1,119.21	Schaffer, J. W.	5,557.37	.....
Peck, P. J.	4,877.82	.....	Schatz, A. F.	5,028.52	.....
Pepin, L. J.	6,160.59	.....	Scheibel, M. I.	5,061.00	366.55
Perreault, J.	4,944.00	.....	Schonhoffer, R. E.	5,218.45	.....
Pete, S.	4,483.21	.....	Schultz, E. O.	4,107.00	.....
Peters, S. F.	5,672.81	.....	Schultz, T. J.	4,370.06	.....
Peters, P.	4,221.83	.....	Scott, M. D.	4,159.46	.....
Peterson, G. I.	8,460.00	376.30	Seaman, A. F.	6,480.00	.....
Peterson, M. E.	5,580.00	.....	Seibel, T. E.	6,647.91	.....
Pietrzak, S.	6,504.00	.....	Selin, B. E.	5,509.48	.....
Pilbeam, D.	5,707.26	.....	Sereda, H. A.	5,330.83	.....
Pinder, J. I.	5,760.00	605.38	Serviss, L. F.	5,834.32	.....
			Shipley, R. L.	4,016.36	.....

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Shoeman, W.	4,632.08		Trout, B. J.	7,206.04	
Shoemay, D.	4,921.69		Tucker, H. K.	5,940.00	
Shoom, S.	9,090.92		Uhren, A. W.	7,335.00	
Shoulak, F. R.	5,420.79		Ulrich, E. M.	6,148.76	
Sieben, M. J.	7,891.23		Vilbrunt, P. J.	4,270.00	
Siemens, P.	9,264.00	1,191.14	Visser, A. J.	5,004.00	
Siemens, K. R.	4,751.00		Vos, W. J. L.	6,825.00	306.32
Sihvon, A. W.	14,499.96	852.70	Voth, A.	5,392.35	
Silzer, P. M.	4,179.95		Wagner, M.	8,031.68	758.38
Sinclair, F. J. W.	4,096.14		Walde, A. P.	5,280.00	
Singleton, A. G. ...	7,326.52		Waldron, F. C.	4,158.30	
Skuba, G. L.	4,215.54	360.28	Walker, R. C.	6,283.09	310.94
Skrudland, H. P.	4,455.54		Walsh, J. W.	4,044.00	
Slinn, E. R.	8,622.00		Walters, C.	5,903.59	
Smith, C. E.	10,038.00	401.72	Ward, R. P.	4,449.32	
Smith, G. D.	10,038.00		Warner, L. G.	6,225.85	
Smith, H.	4,068.00		Warren, C. R.	5,940.00	
Smith, H. L.	8,460.00		Wasserman,		
Smith, L. J.	5,404.19		L. F. M.	4,236.00	
Smith, M. E.	5,940.00		Webb, S. A.	4,591.00	383.40
Smith, T. R.	5,682.87		Wedhorn, H.	4,380.28	
Snook, W. R.	5,367.06		Weichel, S.	4,541.02	
Soeith, L. O.	6,634.62	1,283.70	Weisgerber, A. R.	4,062.55	
Spence, J. W.	9,456.00	449.31	Welch, J. A.	6,757.97	
Soinney, F. P.	6,774.00	1,259.17	Welsch, G. D.	4,242.00	
Sprong, B.	5,813.87	592.97	Westman, I. E.	5,743.90	
Staff, A. H.	4,111.48		White, J.	4,155.62	
Stagg, C. G.	7,602.00		White, J. S.	5,992.82	
Stevens, E. G.	6,570.68		White, J. W.	4,634.44	383.95
Stewart, I. H.	9,420.00		Wiebe, J.	4,518.00	
Strain, A.	7,404.00		Wikman, A. L.	4,391.55	
Swenarchuk, J. H.	5,169.00		Willems, H. A.	8,005.23	
Swicheniuk, T.	4,245.07		Willerth, L. E.	8,243.91	730.18
Swift, E. D.	5,708.24		Williams, C. W. ...	5,061.00	469.93
Switzer, E. G.	5,318.14		Williams, H. G.	6,030.00	
Talbot, R.	12,622.00	440.85	Williams, R. C.	5,017.75	
Tanner, L. W.	5,795.90		Wilson, D. R.	10,038.00	
Tanner, L. C.	5,973.45		Wilson, H. A.	4,679.92	
Tarasoff, K. J.	8,622.00	887.36	Wonko, A. H.	6,313.61	
Tawns, H.	5,694.40		Wood, A. I.	4,907.71	
Taylor, E.	6,072.00		Woodard, V. G.	6,171.18	
Taylor, E. H.	4,371.87		Wosminity, P.	4,895.86	
Taylor, G. A.	4,075.37		Wright, I. C.	5,631.64	
Taylor, R. T.	5,940.00		Wrobel, H.	4,109.59	
Terlecki, W.	5,213.89		Wylie, R. S.	5,576.18	
Thomas, J. F.	4,722.96		Yergens, L. W.	4,011.87	
Thompson, D. T. ...	7,919.00	785.14	Yockey, G. A.	4,157.61	
Thorn, M. A.	4,263.47		Young, E. E.	5,846.19	
Thorn, S. M.	4,359.00		Youngman, T. H.	4,215.54	641.95
Tieken, W. M.	4,095.31		Yuill, J. S.	5,369.00	
Till, R. J. S.	6,359.92		Zacharias, M. G. ...	5,097.17	
Tilsley, C. R.	6,050.98		Zarski, D. I.	11,356.00	403.65
Tkachuk, H.	4,028.03		Ziegler, H. V.	4,665.99	
Tkachuk, T.	5,782.32		Zimmerman, A. H.	9,854.00	
Toews, E. R.	4,487.00		Zimmerman, K.	5,395.48	
Tohivsky, J.	4,715.48		Zurowski, R. J.	4,333.39	
Torrance, K. J.	4,849.72		Day Labour	20,339.70	
Torrens, R. G.	4,215.54		Other Salaries		
Townend, H.					

SCHEDULE OF PAYMENTS—(Continued)

Other Expenses:

Abbott Laboratories Ltd.\$	1,744.71	Bienfait, Town of	5,362.91
Abello, Mrs. J.	2,039.30	Big River, Village of	6,039.62
Abernethy, Village of	2,018.90	Biggar, Town of	9,644.22
Ackerman, Mrs. M.	1,268.62	Bird, Mrs. J.	1,524.50
Adams Book Store Ltd.	1,789.80	Bischler, Mrs. F.	1,410.70
Adilmans Ltd.	5,931.59	Bishko, Mrs. P.	1,875.83
Air Canada	11,270.00	Black, Mrs. B.	1,415.45
Alida, Village of	2,607.55	Blaine Lake, Town of	1,751.30
Allan, Mrs. L.	1,662.25	Board of Education (Regina	
Allen, Mrs. S.	1,421.13	Public Schools)	1,401.71
American Hospital Supply	5,758.83	Blondeau, Mrs. T.	2,223.90
American Sterilizer Co. of		Boire, Mrs. G.	4,107.80
Canada Ltd.	9,457.00	Boisclair, Mrs. A.	1,649.98
Ancuta, Mrs. M.	1,485.25	Borden, Village of	1,332.00
Anderson, Mrs. A.	1,707.55	Borrowman, Mrs. I.	1,955.30
Andres, Mrs. S.	2,403.20	Boschman, Mrs. M.	1,552.30
Andy's Bakery	1,552.98	Boschman, Mrs. N.	2,055.60
Aneroid, Village of	2,369.15	Bouchard, Mrs. C.	1,514.65
Applegate, Mrs. L.	3,645.42	Bounty, Village of	1,110.00
Arborfield, Town of	2,786.85	Bourassa, Mrs. M.	1,242.40
Arcand, Mrs. I.	1,840.66	Bourgonje, Mrs. A.	1,932.45
Archerwill, Village of	4,835.38	Boutin, Mrs. E.	1,420.50
Arcola, Town of	1,311.48	Boutin, Mrs. H.	1,433.50
Army & Navy Department		Bowering, Mrs. E.	1,049.66
Store Ltd.	3,033.96	Bowes Co. Ltd.	1,042.13
Arran, Village of	1,451.57	Bowman Bros.	1,743.79
Ashdown, J. H., Hardware		Boyer, Mrs. H.	2,405.70
Co. Ltd.	5,294.82	Boyko, Mrs. G.	6,258.43
Ashe, Mrs. K.	1,171.50	Boy's Shop Ltd.	1,171.42
Asphalt Services Ltd.	1,295.00	Brachman, H. M.	1,150.00
Assiniboia, Town of	2,252.52	Bradley, Mrs. N.	1,893.80
Assman, Mrs. E.	2,580.90	Bradwell, Village of	1,179.98
Associate Medical Clinic,		Brassard, Mrs. G.	1,449.60
Melfort	7,200.00	Breitenbach, Mrs. M.	1,202.00
Associate Medical Clinic,		Breitkreuz, Mrs. E.	2,014.80
Prince Albert	5,030.00	Breker, Mrs. H.	3,296.85
Associated Medical Clinic,		Brenner, Mrs. H.	1,044.00
Vanguard	1,000.00	Brenner, Mrs. L.	2,126.33
Atchison, Mrs. A.	1,275.75	Brenner, Mrs. A.	1,536.50
Athabasca Airways	2,138.87	Briens, Mrs. F.	1,254.95
Audette, Mrs. S.	1,928.77	Brierley, L. E.	13,510.66
August, Mrs. M.	2,480.91	British America Paint Co.	
Augustine, Mrs. F.	3,736.50	Ltd.	3,072.04
Bain, D. H., Ltd.	3,928.35	Broadview, Town of	4,675.34
Baird, Mrs. E.	1,159.32	Brock, S., Ltd.	31,697.56
Balcarres, Town of	1,358.37	Brophy, Mrs. M.	1,439.16
Balzer, Mrs. E.	1,431.48	Brown Camps Ltd.	99,359.90
Banga, Mrs. M. J.	1,851.25	Bruno, Town of	1,331.70
Barber Ellis of Canada Ltd. ...	1,140.98	Buchanan, Village of	2,249.81
Baron, W. K.	1,234.06	Buck, Mrs. M.	1,963.15
Baskey, Mrs. B.	1,572.45	Buckwolds Ltd.	6,027.07
Bast, Mrs. R.	1,481.60	Bueckert, Mrs. H.	2,379.44
Battleford, Town of	11,078.10	Burchenski, Mrs. E.	1,312.40
Bauer, Mrs. S.	3,307.84	Burn's Foods Ltd.	70,572.46
Beacock, Mrs. S.	1,301.00	Burroughs, Mrs. L.	2,397.50
Beal, Mrs. K.	1,864.65	Busse, Mrs. J.	1,194.26
Beardmore & Co. Ltd.	1,653.14	Butala, Mrs. A.	1,996.05
Beaudry, Mrs. E.	1,571.95	C B Department Store	3,614.53
Beaver Lumber Co. Ltd.	1,348.64	Calder, Village of	1,160.40
Bell, Mrs. P.	1,258.00	Cameron, D. J.	3,510.39
Bender, Mrs. E.	1,271.92	Campbell, Mrs. L.	1,585.17
Benson, Mrs. C.	3,737.25	Campbell's Plumbing &	
Berger, Mrs. M. E.	2,930.80	Heating Ltd.	12,055.00
Bernath, Mrs. M.	1,378.00	Campion College, Regina	1,320.00

SCHEDULE OF PAYMENTS—(Continued)

Other Expenses:—(Continued)

Canada Drug & Book Co. Ltd.	1,241.13	Counter, Mrs. D.	2,575.07
Canadian Corps of Commissioners	7,093.08	Craik, Town of	1,124.60
Canadian General Electric Co. Ltd.	1,485.86	Crain, R. L., Ltd.	2,811.10
Canadian Liquid Air Co. Ltd.	5,255.13	Creighton, Town of	2,976.59
Canadian National Railways	3,830.84	Crockett, Mrs. B.	1,048.00
Canadian National Telecommunications	1,520.39	Crown Lumber Co. Ltd.	12,343.36
Canadian Pacific Merchandise Services	1,199.11	Crown Zellerbach Paper Co. Ltd.	2,559.67
Canadian Propane Consolidated Ltd.	1,093.29	Csigi, Mrs. M.	1,461.73
Canade, Mrs. R.	1,130.90	Currie, Mrs. H.	1,309.48
Canora, Town of	11,220.29	Cyanamid of Canada Ltd.	1,186.03
Canwood, Village of	3,434.10	Dagdick, Mrs. F.	1,117.55
Capital Cab	1,122.60	Dagenais, Mrs. L.	1,954.73
Carievale, Village of	1,864.76	Dairy & Poultry Co-operative Marketing Association Ltd.	1,650.65
Carmichael, Mrs. A.	1,446.53	Dalmeny, Village of	3,868.53
Carnduff, Town of	3,011.45	Danbrook, Mrs. T.	1,177.00
Carrot River Airways	1,013.72	Davidson, Town of	1,220.30
Carrot River, Town of	7,105.53	Davis, Mrs. M.	1,593.30
Case, Mrs. J.	2,274.85	Dawson, W., Subscription Service Ltd.	1,578.58
Cash Allowances	57,940.91	Debden, Village of	6,439.57
Cassidy's Ltd.	3,944.40	Decarlo Marble Tile Terrazzo Ltd.	6,245.34
Catholic Children's Aid Society	3,694.21	Dedora, Mrs. K.	1,004.90
Catholic Orphanage	3,180.00	Delisle, Town of	1,446.63
Central Vehicle Agency	177,143.31	Deneria, Mrs. L.	2,469.50
Chaboyer, Mrs. M.	1,378.00	Denis, Mrs. A.	1,988.53
Chamberlin, Mrs. H.	2,285.90	Denis, Mrs. L.	2,289.90
Chamney, Mrs. B.	1,644.85	Dennis, Mrs. M.	1,052.39
Champs Hotel Ltd.	2,291.72	Denzil, Village of	1,640.05
Chaplin, Village of	1,452.60	Department of Agriculture Family Farm Improvement Branch	1,410.35
Chartier, Mrs. E.	1,793.90	Department of Natural Resources	26,578.43
Children's Aid Society of: London & Middlesex	1,209.83	Department of Natural Resources Northern Administration	437,316.62
Metropolitan Toronto	2,144.14	Department of Natural Resources, Radio Branch	1,104.22
Western Manitoba	1,027.50	Department of Public Health, Computer Centre	23,589.50
Ottawa	1,424.28	Department of Public Welfare, Alberta	45,637.63
Winnipeg	3,778.25	Department of Public Works	5,086.71
Chilton, G.	1,441.60	Department of Public Works (Repair Division)	1,220.76
Choiceland, Village of	1,931.65	Department of Social Welfare, British Columbia	19,170.85
Chowanee, Mrs. R.	1,415.67	Department of Welfare, Provincial Correctional Institute for: Men, Prince Albert	17,292.76
Chretien, Mrs. Y.	1,384.95	Men, Trust Account Prince Albert	11,384.44
Ciba Co. Ltd.	1,178.98	Women, Prince Albert	1,246.22
Clark Roofing (Saskatchewan) Ltd.	1,390.80	Men, Regina	2,224.46
Codville Co. Ltd.	7,353.47	Men, Trust Account, Regina	10,681.43
Coleville, Village of	1,583.25	Derksen, Mrs. M.	1,394.80
Colgate-Palmolive Ltd.	3,151.08	De Roo, Mrs. A.	1,178.00
Collin, Mrs. M.	1,214.00	Dick, A. B., Co. of Canada Ltd.	2,406.17
Colonsay, Village of	1,024.20	Dickson Importing Co. Ltd. ...	3,817.70
Commercial Printers Ltd.	2,080.33	Dictaphone Corp. Ltd.	3,334.17
Compagna, Mrs. M.	1,414.26		
Comrie, Dr. C. L.	1,300.00		
Comtois, Mrs. S.	1,452.68		
Consul, Village of	1,445.09		
Continuous Forms (Saskatchewan) Ltd.	2,851.88		
Co-operative Hail Insurance Co. Ltd.	1,230.74		
Cornish, Mrs. R.	2,553.80		
Coronach, Village of	1,354.30		

SCHEDULE OF PAYMENTS—(Continued)

Other Expenses:—(Continued)

Diversey Corp. (Canada) Ltd.	2,829.47	Flamont, Mrs. L.	2,099.00
Dobie, Mrs. E.	1,425.30	Florek, Mrs. M.	2,110.90
Dojack, P. S.	2,122.36	Flynn, Mrs. E.	1,099.00
Dolan, Mrs. L.	1,060.00	Foam Lake, Town of	4,271.15
Dominion Fruit Ltd.	3,246.47	Folk, Mrs. L.	2,400.47
Domtar Chemicals Ltd.	1,380.00	Folkerts, Mrs. C.	1,356.00
Donald, Mrs. M.	2,438.80	Forcier, Mrs. R.	1,632.35
Dore, Mrs. A.	2,085.30	Fort Qu'Appelle, Town of	5,708.75
Dore, Mrs. F.	2,398.65	Fosston, Village of	1,930.45
Doubrava, Mrs. M.	1,087.33	Foster Advertising Ltd.	8,647.25
Doucette, Mrs. E.	1,366.30	Fox Valley, Village of	3,838.61
Doucette, Mrs. R.	1,898.92	Franke, Mrs. D.	1,231.30
Dreger, Mrs. S.	2,422.06	Fraser, Mrs. M.	1,050.05
Drewlo, Mrs. L.	1,632.65	Fraser, Mrs. R.	1,379.30
Dripps, Mrs. E.	2,012.45	Frayling, Mrs. K.	1,366.83
Dube, L. J.	1,339.49	Frenette, Mrs. B.	1,887.32
Dubey, Mrs. I.	3,187.25	Friesen, G.	1,628.46
Dubreuil, Mrs. G.	3,661.93	Friesen, Mrs. H.	1,397.33
Duck Lake, Town of	5,816.20	Friesen, Mrs. T.	1,478.96
Duhaime, Mrs. L.	1,358.30	Froese, Mrs. M.	1,548.65
Dundurn, Village of	1,125.66	Fuessel, Mrs. A.	1,167.74
Dunser, Mrs. L.	1,226.48	Fuhrmann Meats Ltd.	33,433.43
Dunser, Mrs. M.	1,291.65	Gagne, Mrs. N.	1,601.68
Dutkowski, Mrs. I.	2,514.42	Gainsborough, Village of	2,651.27
Dysart, Village of	1,082.90	Galbraith, Mrs. L.	1,530.70
Eastend, Town of	1,879.86	Gannon, Mrs. E.	1,646.20
Eaton, T., Co. (Canada) Ltd.	15,378.57	Garneau, Mrs. G.	1,934.45
Eatonia, Town of	1,662.65	Gaucher, Mrs. A.	4,320.70
Eberle, Mrs. R.	1,498.50	Gault's	8,819.68
Ehalt, Mrs. R.	2,442.11	Geigy (Canada) Ltd.	2,218.16
Eisenkirch, Mrs. G.	2,012.30	Gelowitz, Mrs. M.	1,224.49
Elfros, Village of	1,394.64	General Films Ltd.	14,994.68
Elliott, Mrs. F.	3,200.72	Giles, Mrs. K.	1,416.10
Ellison, Mrs. J.	1,862.74	Gillis, Mrs. D.	1,965.97
Emery Co. Ltd.	8,191.22	Gillis, W. D.	1,392.51
Empire Meat Packers	1,138.51	Glaslyn, Village of	1,692.30
Endeavour, Village of	3,143.90	Gleason, M.	1,749.20
Engen, Mrs. I.	3,256.00	Glen Ewen, Village of	2,728.68
Engineers & Plumbers Supply (Edmonton) Co. Ltd.	1,572.65	Globe Envelopes Ltd.	1,926.28
Ens, Mrs. A.	1,935.00	Goertzen, Mrs. S.	1,292.03
Ens, Mrs. S.	2,246.30	Goldenberg, Taylor, Tallis, Goldenberg	1,644.50
Erb, Mrs. H.	1,058.35	Goldhawk, Mrs. L.	1,461.20
Erback, Mrs. T.	1,557.86	Goldman's	3,652.00
Esterhazy, Town of	5,091.30	Golling, Mrs. B.	2,028.26
Estevan, City of	36,104.99	Goodeve, Village of	1,281.85
Eston, Town of	3,520.80	Goodsoil, Village of	1,138.00
Ethier, Mrs. E.	2,671.50	Goreski, Mrs. B.	1,676.75
Exner, Mrs. E. R.	1,684.07	Gorman's Ltd.	1,268.23
Exner, Mrs. E.	1,561.93	Gosselin, Mrs. A.	3,349.88
Falk, Mrs. M.	2,011.67	Goudie, Mrs. B.	2,105.36
Farrow, Mrs. G.	1,764.50	Gould, S. E., & Co. Ltd.	1,205.62
Fayerman Bros. Ltd.	10,972.78	Gravelbourg, Town of	6,603.74
Featherstone, Mrs. E. W.	1,717.70	Graves, Mrs. K.	1,056.00
Federated Co-operatives Ltd. ...	14,820.01	Gray, Mrs. J.	1,455.10
Fedora, Mrs. L.	1,574.75	Great West Supply & Findings Ltd.	1,724.58
Fehr, Mrs. C.	1,285.30	Grenfell, Town of	2,688.80
Fennell, C. G.	1,847.00	Gress, Mrs. B.	1,286.30
Ferron, Mrs. Y.	2,651.30	Greyhound Lines of Canada Ltd.	2,177.40
Fillion, Mrs. J.	1,995.15	Grimard, Mrs. T.	1,761.71
Fillmore, Village of	1,000.00	Gronin, Mrs. A.	1,262.00
Fisher, Mrs. A.	1,214.00	Gruber, Mrs. L.	1,942.15
Fitzpatrick, Mrs. J.	2,078.93	Grzech, Mrs. S.	1,242.30

SCHEDULE OF PAYMENTS—(Continued)

Other Expenses:—(Continued)

Guenther, Mrs. M.	2,139.17	International Harvester Co. of Canada Ltd.	5,259.06
Gull Lake, Town of	3,812.83	International Paints (Canada) Ltd.	1,675.75
Gunn, Mrs. E. M.	1,406.00	Invermay, Village of	2,082.80
Gurski, Mrs. E.	1,408.60	Isaac, Mrs. E.	1,163.25
Hafford, Village of	4,319.33	Isaacson, Mrs. E.	1,073.46
Hague, Village of	3,839.62	Isely, Mrs. M.	1,379.30
Hand, Mrs. A.	1,951.78	Isman, Dr. G. B.	4,200.00
Hannah Bros. Ltd.	1,601.64	Istace, Mrs. E.	1,965.45
Hanson, Mrs. E.	4,592.75	Ituna, Town of	8,672.97
Harder, Mrs. G.	1,129.16	Jacobs, Mrs. E.	1,328.30
Harnsworth, Mrs. K.	2,975.50	Jahn, Mrs. L.	1,930.30
Harpaver, Mrs. E.	1,544.80	Jahren, Mrs. G.	1,377.99
Harradence & Longworth	1,525.22	Johns, Mrs. E.	1,024.50
Hart, Mrs. M.	1,010.20	Johnson & Johnson Ltd.	5,891.41
Haus, Mrs. O.	2,304.90	Johnston, R. S.	9,068.97
Haven of Hope Home	2,193.05	Johnston, W., Electric Ltd. ...	3,525.38
Hein, Mrs. S. A.	1,547.40	Jones, Mrs. M.	5,158.74
Henry, Mrs. T.	1,532.40	Kaese, Mrs. M.	1,816.91
Hepburn, Village of	1,866.04	Kaip, M. A.	23,986.51
Heppner, Mrs. M.	1,356.22	Kalla, Dr. G.	3,600.00
Herbert, Town of	13,081.24	Kaminski, Mrs. D.	2,459.75
Herperger, Mrs. M.	1,291.00	Kaminski, Mrs. F.	1,203.35
Herzke, Mrs. V.	1,276.00	Kamsack, Town of	14,261.62
Hesketh, Mrs. M.	1,097.27	Kandahar, Village of	1,183.63
Hickie, Mrs. E.	3,882.52	Keith, C. I., Lessee Dealer Ltd.	7,126.88
Hinger, Mrs. A.	1,328.80	Kelliher, Village of	3,121.45
Hobart Food Equipment	1,460.49	Kelvington, Town of	6,299.55
Hobart Mfg. Co. Ltd.	19,452.75	Kensol Products Ltd.	1,657.68
Hockley, Mrs. I.	1,704.50	Kendall Co. (Canada) Ltd.	1,315.88
Hodgeville, Village of	1,134.80	Kerrobart, Town of	1,849.95
Hoffman, Mrs. T.	1,330.98	Killaly, Village of	1,048.55
Hoffmann, Mrs. K.	2,119.40	Kinch, Mrs. A.	2,500.30
Hoffmann-La Roche Ltd.	1,322.56	Kindersley, Town of	12,314.82
Hollick, Mrs. E.	1,725.20	King George Hotels Ltd.	2,430.00
Holmes, Mrs. L.	1,094.85	Kinistino, Town of	7,913.11
Holt, Mrs. F.	3,424.37	Kipling, Town of	3,263.75
Home, C. M., Ltd.	5,700.62	Kirshner, Mrs. J.	1,383.10
Home of the Good Shepherd, Winnipeg	10,574.01	Kiwanis Boys Home	11,646.90
Hornung, Mrs. B.	2,004.76	Kiwanis Childrens Aid Society of Edmonton	4,430.35
Houle Electric Ltd.	2,843.89	Kjarsgaard, Mrs. I.	1,325.60
Houston, Mrs. A.	2,348.75	Klarenbach, Mrs. B. G.	1,081.19
Howden, Mrs. E.	2,571.28	Klassen, Mrs. A.	1,020.54
Hudec, Dr. A. V. J.	3,300.00	Kletzel, Mrs. R. A.	1,328.50
Hudson Bay, Town of	5,185.95	Kloster, Mrs. C.	2,687.22
Hudson, Mrs. M.	1,214.00	Knoke, Mrs. H.	7,796.99
Hudson's Bay Co.	12,890.82	Knowles School for Boys, Winnipeg	61,613.00
Hugo, Mrs. E.	2,458.96	Kobewka Home	1,407.00
Humboldt, Town of	6,614.41	Koch, Mrs. M.	1,556.46
Hume, Mrs. E.	1,855.51	Koenig, Mrs. M.	1,391.30
Humphries, S. A.	2,790.45	Kollin, Mrs. C. E.	2,688.60
Imperial Oil Ltd.	4,543.28	Kondel, Mrs. A.	1,108.13
Imperial Surgical Co.	6,335.16	Koop, Mrs. M.	1,395.30
Imperial Tobacco Sales Ltd. ...	3,810.28	Kosior, Mrs. P.	1,383.30
Indequip. Sales Ltd.	1,276.45	Kozma, Mrs. H.	1,573.18
Indian Head, Town of	3,131.72	Kraft Foods Ltd.	4,029.11
Ingram & Bell Ltd.	4,795.39	Krauss, Mrs. D.	1,308.57
Inland Cement Industries Ltd.	1,176.24	Krauss, Mrs. W.	6,853.94
Insinger, Village of	1,054.90	Krawec, Mrs. A.	1,868.91
Institute Notre Dame de la Providence	1,554.14	Kresge, S. S., Co. Ltd.	2,452.79
Intercontinental Packers Ltd. ...	39,969.99		
International Business Machines Co. Ltd.	6,193.95		

SCHEDULE OF PAYMENTS—(Continued)

Other Expenses:—(Continued)

Krist, Mrs. C.	2,154.11	MacLeods Ltd.	3,543.49
Krueger, Mrs. O.	1,384.18	Macnutt, Village of	1,370.25
Krydor, Village of	1,220.20	MacPherson, Leslie, & Tyerman	1,111.85
Kurtz, Mrs. T.	2,295.92	McAuley, Mrs. M.	2,470.44
Local Improvement District:		McAuley, Mrs. R.	1,607.60
No. 920	2,494.90	McCallum, Mrs. L.	6,543.95
No. 944	4,955.17	McCormick, Mrs. M.	1,184.05
No. 959	19,054.70	McDonald, Mrs. L.	1,211.00
No. 974	9,664.36	McDougall, Mrs. A.	3,249.16
No. 980	8,394.41	McGavin, Sales Ltd.	1,622.52
No. 983	2,902.40	McGavin-Toastmaster Ltd.	8,197.63
No. 986	20,395.68	McGinnis, Mrs. N.	1,135.33
No. 989	7,401.13	McGrath, Mrs. E.	1,886.70
Lachapelle, Mrs. M.	2,978.95	McIntosh Publishing Co. Ltd.	1,870.09
Laferriere, Mrs. V.	1,312.97	McKay, Mrs. B.	1,382.66
Lafleche, Town of	1,624.30	McKinlay, Mrs. O.	2,175.45
Laird, Village of	2,322.15	McLeod, Mrs. P.	2,359.75
Lampman, Town of	4,424.44	McPherson, Mrs. E.	1,340.00
Lang, Village of	1,448.75	M & B Building Maintenance	3,212.27
Lange, Mrs. M.	2,701.10	Macdonalds Consolidated Ltd.	54,617.67
Langenburg, Town of	3,935.10	Macklin, Town of	2,096.90
Langham, Town of	1,325.34	Macoun, Village of	1,563.07
Langis Foods Ltd.	1,107.15	Magic White (Western) Ltd.	1,190.14
Langan, Town of	1,136.56	Mahoney Travel Service	2,291.00
La Ronge, Village of	3,994.11	Mahussier, Mrs. F.	1,578.24
Larmand, Mrs. L.	2,433.30	Major, Mrs. S.	2,625.30
Larivee, Mrs. A.	2,367.75	Maki, Mrs. M.	2,408.84
Larson, Mrs. L.	1,051.65	Malbeuf, Mrs. A.	1,378.50
Lashburn, Village of	3,201.20	Manitoba Bridge & Engineering Works Ltd.	1,520.35
Laughren, Mrs. M.	1,802.28	Mann, Mrs. D. E.	1,167.30
Lavallee, Mrs. A.	2,341.90	Manor, Village of	2,627.66
Lavallee, Mrs. D.	1,350.30	Maple Creek, Town of	5,309.70
Lavallee, Mrs. H.	2,213.17	Marin, Mrs. A.	2,356.00
Lavertu, Mrs. Y.	2,512.42	Marsden, Village of	3,659.69
Lavoie, Mrs. T.	1,290.58	Marshall-Wells of Canada Ltd.	3,659.37
Lawlor, Mrs. S.	1,535.42	Martha House	11,855.59
Leader, Town of	6,231.46	Martin, Mrs. M. D.	1,196.68
Lee, Mrs. B.	2,296.18	Maryfield, Village of	1,193.19
Legion of Frontiersmen	2,590.84	Materna, Mrs. J.	2,224.55
Lehouillier, Mrs. C.	2,225.44	Matt, Mrs. A.	2,190.85
Leland, Mrs. E.	1,097.50	Matte, Mrs. E. M.	1,945.22
Lemberg, Town of	1,133.70	Mayer, Mrs. A.	1,565.60
Leoville, Village of	3,667.79	Mayes, Mrs. M.	1,250.65
Lepine, Mrs. J.	1,346.30	Maymont, Village of	1,338.70
Leroy, Town of	2,449.45	Mazzei, Mrs. F.	1,216.15
Lessing, Mrs. H.	1,340.80	Meadow Lake, Town of	18,604.43
Letkeman, Mrs. S.	1,753.20	Medical & Surgical Associates, Regina	6,999.96
Letourneau, Mrs. G.	2,985.87	Medical Arts Clinic, Regina ..	1,727.00
Levasseur, Mrs. R.	2,147.90	Mehling, Mrs. B.	2,208.63
Levitsky, Mrs. M.	1,290.25	Meier, Mrs. M.	1,133.52
Lindman, Mrs. I.	2,147.34	Melfort, Town of	22,274.92
Lindquist, Mrs. A.	1,344.30	Melfort Union Hospital	1,214.67
Lipka, M. J.	2,191.86	Melland, Mrs. K.	1,471.28
Liski, Mrs. E.	1,164.00	Melrose Foods Ltd.	1,086.00
Lizee, Mrs. M. A.	1,497.60	Melville, City of	17,408.35
Lloydminster, City of	4,607.82	Mendham, Village of	2,093.25
Loon Lake, Village of	1,645.30	Menninger Foundation	3,483.90
Love, Village of	3,377.00	Mennonite Central Committee	2,175.00
Ludtke, Mrs. A.	2,519.10	Mennonite Youth Farm, Rosthern	2,385.17
Luster, Mrs. M.	1,936.86	Mercier, Mrs. A.	3,620.97
Lutheran Home for Girls	4,205.20		
Lutz, Mrs. H.	2,259.30		
MacLaren Advertising Co. Ltd.	3,703.44		

SCHEDULE OF PAYMENTS—(Continued)

Other Expenses:—(Continued)

Mercury Printers Ltd.	1,126.29	Northern Electric Co. Ltd.	1,643.04
Meszaros, Mrs. A.	1,494.11	Northern Shoe Mfg. Co. Ltd.	1,499.60
Meyers, Mrs. M.	1,078.00	Northwest Industries Ltd.	1,214.56
Meyronne, Village of	2,644.73	Notenboom, Mrs. M.	2,476.47
Midale, Town of	1,138.12	Notre Dame of Canada	1,725.00
Mid-West Equipment Ltd.	1,724.87	Ogema, Town of	2,678.43
Mid-West Paper Ltd.	7,444.01	Ogren, Mrs. D.	2,171.68
Miller, Mrs. M. T.	1,204.70	Old Age & Blind Persons Pensions Board—Manitoba	17,994.96
Milos, Mrs. V.	1,222.00	Old Age Assistance Board— British Columbia	45,831.49
Milton Footwear Ltd.	2,454.11	Old Age Assistance Branch —Ontario	13,924.03
Mistatin, Village of	2,173.05	Olivetti-Underwood Ltd.	1,412.97
Mitchell, Mrs. C.	3,500.90	Olson's Ambulance Service	2,652.50
Mitchell, C. W. J.	1,554.70	Orieux, Mrs. D.	1,027.51
Moen, Mrs. A.	1,511.30	Otis Elevator Co. Ltd.	2,856.97
Moker & Thompson Equipment Ltd.	1,768.00	Oxbow, Town of	4,214.94
Mollard, Mrs. W.	1,248.98	Painter, Mrs. V.	2,521.78
Monseier, Mrs. N.	2,101.39	Palm Dairies Ltd.	6,181.05
Montmartre, Village of	1,610.05	Pankratz, Mrs. E.	1,260.00
Moore Business Forms Ltd. ...	1,465.37	Paradis, Mrs. C.	1,294.36
Moore, D. W.	2,101.87	Paradise Hill, Village of	1,048.40
Moore, Mrs. L.	1,246.00	Parenteau, Mrs. F.	1,698.80
Moore's Taxi	2,633.40	Parke-Davis, & Co. Ltd.	1,200.19
Moose Jaw, City of	468,599.96	Parsons Airways (Northern) Ltd.	3,258.70
Moosomin, Town of	5,711.80	Partridge, Mrs. A.	3,255.60
Morhart, Mrs. E.	3,938.18	Pasishnek, Mrs. A.	1,258.00
Morin, Mrs. Y.	2,016.48	Paul, Mrs. R.	2,316.20
Morrisette, Mrs. G.	1,231.30	Paul, Mrs. V.	2,224.90
Morse, Town of	2,251.00	Paulin-Chambers Co. Ltd.	1,098.15
Morvick, Mrs. V.	1,163.55	Pawluk, Mrs. A.	2,250.90
Mosondz, Mrs. E.	1,816.00	Pearce, Mrs. E. F.	2,322.70
Mosshank, Town of	1,618.80	Pearson's 5 cents to 1 Dollar Store	1,564.22
Mumford-Medland Ltd.	1,121.08	Pelletier, Mrs. H.	2,237.90
Municipal Corp. of Uranium City	15,968.56	Pelletier, Mrs. J.	1,310.79
Munns, Mrs. R.	1,698.39	Pells Restaurant Supply (Regina) Ltd.	14,458.54
Murphy, A. A., & Sons Ltd.	2,524.77	Pelly, Village of	3,196.84
Murphy, Mrs. C.	3,097.54	Penner, Mrs. S.	1,387.15
Murray, Mrs. M.	1,394.80	Pennock, R.	1,858.00
Mutter, Mrs. G.	1,020.21	Penrod, Mrs. M.	1,494.14
Naicam, Town of	4,825.03	Pernitsky, Mrs. K.	4,120.40
National Cash Register Co. of Canada Ltd.	2,181.68	Perry, Mrs. R.	1,822.00
National Drugs Ltd.	14,084.12	Peters, Mrs. N.	3,792.80
National Fruit Co.	2,243.44	Peters, Mrs. S.	1,923.08
Nault, Mrs. M. L.	2,873.20	Piapot, Village of	1,076.75
Nead, Mrs. B.	1,087.57	Pitney-Bowes of Canada Ltd.	2,528.13
Neithercut, Mrs. J.	1,627.24	Plemel, Mrs. E.	3,807.30
Ness, Mrs. C.	1,123.85	Podolecki, Mrs. M.	1,593.25
Neudorf, Village of	4,233.93	Poitrass, Mrs. M.	1,178.00
Neufeld, Mrs. E.	2,623.85	Polard, Mrs. I.	1,214.00
Neumeier, Mrs. B.	1,563.95	Ponteix, Town of	5,503.65
Nickel, B. J.	1,522.00	Porcupine Plain, Village of	8,319.57
Nipawin, Town of	42,039.93	Postmaster	17,896.59
Nixon, Mrs. E.	1,467.60	Poulin, Mrs. C.	1,545.30
Nokomis, Town of	2,270.06	Prairie Poultry & Dairy Services Ltd.	1,457.95
Noonan, Bayda, Trudelle, Beke, Halvorson	1,350.00	Pratt, Mrs. H.	4,286.55
Norcanair	3,197.38	Preeceville, Town of	5,596.57
North American Lumber & Supply Co. Ltd.	2,268.54	Preikschat, Mrs. H.	1,655.60
North Battleford, City of	77,461.74	Prelate, Village of	3,210.49
Northern Cartage & Contracting Co. Ltd.	1,335.23		

SCHEDULE OF PAYMENTS—(Continued)

Other Expenses:—(Continued)

Prince Albert, City of	806,479.17	Clayton No. 333	12,144.90
Prince Albert Foundry Ltd. ...	2,321.03	Preeceville No. 334	1,626.90
Prince Albert Work Training		Hazel Dell No. 335	5,165.16
Program Advance	4,924.71	Sasman No. 336	7,731.31
Printcraft Ltd.	1,194.64	Lakeview No. 337	1,051.28
Procyk, Mrs. P.	1,436.82	Blucher No. 343	4,089.35
Promislow & Co. (Regina)		Cory No. 344	2,335.92
Ltd.	5,914.07	Vanscoy No. 345	2,113.67
Provincial Treasurer of		Biggar No. 347	1,488.82
Manitoba	2,922.40	Progress No. 351	1,496.52
Provost, Mrs. E. M.	2,408.58	Kelvington No. 366	3,248.41
Purchasing Agency	25,695.61	Ponass Lake No. 367	5,330.32
Qu'Appelle, Town of	3,443.25	Spalding No. 368	1,998.00
Quill Lake, Village of	1,625.40	Humboldt No. 370	1,967.35
Rural Municipality of:		Bayne No. 371	3,454.45
Coalfields No. 4	1,554.59	Aberdeen No. 373	1,139.00
Estevan No. 5	1,603.86	Warman No. 374	20,272.58
Cambria No. 6	1,200.00	Eagle Creek No. 376	1,158.90
Souris Valley No. 7	1,851.50	Glenside No. 377	3,257.50
Happy Valley No. 10	2,222.16	Rosemount No. 378	5,370.40
Hart Butte No. 11	2,325.95	Eye Hill No. 382	1,172.45
Reciprocity No. 32	2,089.20	Porcupine No. 395	6,663.46
Willow Bunch No. 42	2,254.90	Barrier Valley No. 397	6,421.22
Antler No. 61	1,123.70	Pleasantdale No. 398	10,865.90
Excel No. 71	1,436.00	Lake Lenore No. 399	1,776.95
Stonehenge No. 73	1,547.50	Three Lakes No. 400	1,763.19
Golden West No. 95	1,324.05	Fish Creek No. 402	3,462.88
Lac Pelletier No. 107	3,284.65	Rosthern No. 403	20,191.72
Bone Creek No. 108	1,205.53	Laird No. 404	1,098.25
Piapot No. 110	1,026.80	Great Bend No. 405	1,441.00
Moosomin No. 121	1,498.05	Bjorkdale No. 426	6,889.89
Silverwood No. 123	7,840.00	Tisdale No. 427	7,437.03
Swift Current No. 137	3,167.80	Star City No. 428	4,211.25
Webb No. 138	1,139.90	Flett's Springs No. 429	2,896.89
Gull Lake No. 139	1,240.40	Invergordon No. 430	9,056.60
Spy Hill No. 152	3,107.29	St. Louis No. 431	10,414.01
Willowdale No. 153	1,169.60	Redberry No. 435	2,388.25
Wheatlands No. 163	1,556.60	Douglas No. 436	1,339.55
Fox Valley No. 171	1,224.80	Battle River No. 438	6,379.25
Fertile Belt No. 183	1,231.45	Arbordfield No. 456	1,019.15
Grayson No. 184	2,818.46	Connaught No. 457	3,371.45
North Qu'Appelle No. 187	6,279.62	Willow Creek No. 458	3,764.60
Vermilion Hills No. 195	1,828.93	Kinistino No. 459	13,183.69
Cana No. 214	3,497.85	Birch Hills No. 460	1,162.65
Tullymet No. 216	2,382.18	Prince Albert No. 461	7,965.58
Culder No. 241	1,132.06	Duck Lake No. 463	5,659.70
Orkney No. 244	1,282.55	Meeting Lake No. 466	1,731.05
Garry No. 245	1,681.80	Meota No. 468	1,325.55
Kellross No. 247	3,174.11	Turtle River No. 469	1,522.60
Coteau No. 255	1,495.00	Paynton No. 470	1,873.00
Cote No. 271	2,081.16	Wilton No. 472	2,349.15
Sliding Hills No. 273	2,808.17	Moose Range No. 486	7,201.16
Good Lake No. 274	2,203.25	Nipawin No. 487	7,625.73
Insinger No. 275	2,117.25	Torch River No. 488	6,186.27
Foam Lake No. 276	4,156.65	Garden River No. 490	1,462.00
Emerald No. 277	2,180.31	Buckland No. 491	1,838.81
Kutawa No. 278	1,555.85	Shellbrook No. 493	9,059.32
Mount Hope No. 279	1,240.05	Canwood No. 494	33,099.30
St. Philips No. 301	2,169.65	Spiritwood No. 496	3,399.41
Keys No. 303	1,931.25	Medstead No. 497	4,629.13
Invermay No. 305	3,553.97	Parkdale No. 498	1,504.65
Elfros No. 307	3,263.87	Mervin No. 499	1,971.20
Oakdale No. 320	1,030.80	Frenchman Butte No. 501	7,270.09
Livingston No. 331	5,584.98	Greenfield No. 529	3,807.20

SCHEDULE OF PAYMENTS—(Continued)

Other Expenses:—(Continued)

R. J. Van Lines & Terminal	1,465.27	Saan Stores Ltd.	2,854.72
Radisson, Town of	1,223.93	Sainthill Levine & Co. Ltd. ...	6,700.19
Radville, Town of	3,710.45	Salada Foods Ltd.	4,879.50
Rainville, Mrs. I.	2,145.60	Sali, Mrs. J.	1,267.64
Raiwet, Mrs. R.	1,500.60	Sallows, Osborn & Noble	1,238.10
Rama, Village of	2,085.10	Salvation Army, (Saskatchewan Division)	31,475.15
Ranch Ehrlo	138,253.06	Samletzki, Mrs. E.	1,361.85
Randall, Mrs. H.	1,199.00	Samson, Mrs. C.	2,869.25
Ranger, Mrs. B.	1,272.38	Sandeman, W. M.	1,627.02
Rayburn, Mrs. K.	1,623.20	Saskatchewan Co-operative Creamery Association Ltd. ...	37,667.88
Rebryna, Mrs. A.	1,891.60	Saskatchewan Council for Crippled Children & Adults	10,741.99
Receiver General of Canada ...	1,454.40	Saskatchewan Government Insurance Office	1,442.95
Receiver General of Canada Royal Canadian Mounted Police	18,505.91	Saskatchewan Government Printing Co.	6,276.76
Reddick, Mrs. E.	1,567.60	Saskatchewan Government Telephones	72,538.55
Redvers, Town of	1,969.22	Saskatchewan Liquor Board ...	1,021.46
Reed, Mrs. H. M.	1,085.23	Saskatchewan Power Corporation	94,320.70
Regina, City of	561,692.27	Saskatchewan Steel Fabricators Ltd.	1,387.09
Regina, City Dairy Ltd.	5,181.20	Saskatchewan Transportation Co.	24,759.26
Regina General Hospital	1,019.82	Saskatoon Auto Park Ltd.	1,890.00
Regina Stationers Ltd.	1,372.56	Saskatoon, City of	592,108.51
Regina Transit System	1,660.00	Saskatoon Group Home	2,471.94
Regina Urological Group	1,300.00	Saskatoon Transit System	1,400.00
Reimer, Mrs. E.	1,699.35	Sather, Mrs. M.	1,084.80
Renaud, Mrs. L.	1,268.42	Sauve, Mrs. I.	3,447.70
Revelstoke Building Materials Ltd.	8,587.57	Sawatsky, Mrs. A.	1,332.37
Reynoldson, Mrs. C.	1,688.51	Sayers, Mrs. F.	1,315.40
Rhein, Village of	1,143.69	Scantland, Mrs. I.	1,314.50
Richardson, Mrs. B.	1,150.28	Schaffer, Mrs. E.	1,381.56
Richter, H.	1,861.80	Schappert, Mrs. E.	1,608.75
Riffel, Mrs. D.	1,476.42	Scherle, Mrs. E.	1,285.97
Ripplinger, Mrs. T.	1,294.60	Schiffner, Mrs. P.	1,159.46
Roach, Mrs. K.	1,648.70	Schlechter, Mrs. E.	3,169.50
Roberts, Mrs. L.	1,154.80	Schmaltz, Mrs. Elizabeth	3,319.46
Robin Hood Flour Mills Ltd.	3,681.22	Schmaltz, Mrs. Eva	1,895.00
Robins Wear Ltd.	5,765.74	Schmaltz, Mrs. Y.	1,236.00
Robinson, Mrs. G.	1,424.60	Schmidt, Mrs. A.	1,329.98
Rocanville, Village of	1,696.96	Schmit, Mrs. W. L.	1,269.39
Rock City Sales Ltd.	1,800.86	School of Social Welfare	3,770.00
Rogers Lumber & Supply Co. Ltd.	1,578.76	Schuler, Mrs. E.	1,576.75
Rolf, Mrs. C.	1,707.70	Schultz, Mrs. Annie	1,568.20
Rose Valley, Town of	2,078.74	Schulz, Mrs. A.	1,559.60
Rosetown, Town of	5,174.09	Schuster, Mrs. M.	1,476.45
Rosthern, Town of	8,798.60	Scott National Co. Ltd.	2,465.71
Rothmans of Pall Mall (Canada) Ltd.	4,037.96	Scott National Paper Division	1,814.78
Roy, Mrs. T.	1,250.80	Seln, Mrs. E.	1,362.59
Royal McBee (Canada) Ltd.	8,240.00	Seib, Mrs. N.	1,621.81
Royalite Oil Co. Ltd.	4,261.80	Seifert, Mrs. G.	1,588.93
Rush Lake, Village of	1,462.10	Seitz, Mrs. F. A.	2,100.96
Russell Food Equipment Ltd.	3,925.64	Self, Mrs. E.	1,612.90
St. Agnes School, Winnipeg ...	6,497.00	Selinger, Mrs. H.	1,236.00
St. Amand, Mrs. E.	2,703.95	Selinger, Mrs. M.	1,052.61
St. Anns Childrens Home, Ituna	3,166.59	Semans, Village of	1,104.27
St. Benedict, Village of	1,338.00	Shackleton, Village of	1,299.56
St. Brioux, Village of	1,787.00	Sharpe, W. J., & Co. Ltd.	4,300.05
St. Josephs College, Yorkton	1,507.19	Shauf, Mrs. A.	1,228.30
St. Peters College	1,598.54		
St. Walburg, Town of	6,399.20		
SCM (Canada) Ltd.	1,313.33		

SCHEDULE OF PAYMENTS—(Continued)

Other Expenses:—(Continued)

Shaunavon, Town of	10,269.25	Textile Products Co. Ltd.	2,747.69
Sheho, Village of	2,012.66	Theodore, Village of	2,505.10
Shell Lake, Village of	3,695.30	Thiesson, Mrs. M.	1,325.00
Shelbrook, Town of	5,838.62	Thome, Mrs. I.	1,073.05
Shelvey, Mrs. B.	1,349.74	Thompson, Mrs. W.	1,407.30
Sherwin-Williams Co. of		Thorpe Bros. Ltd.	17,877.85
Canada Ltd.	1,721.30	Thorsteinson, Mrs. E.	1,202.15
Shields, Mrs. M.	1,314.00	Tibeau, Mrs. E.	1,891.00
Shikosky, Mrs. E.	1,322.80	Tisdale, Town of	18,524.85
Shortridge, Mrs. J.	1,895.61	Toastmaster Sales Ltd.	1,417.55
Silverwood Dairies Ltd.	5,745.94	Togo, Village of	1,109.60
Simonot, M. A.	2,076.55	Torquay, Village of	2,228.59
Simpson, Robert, (Regina)		Townsend, Mrs. C.	1,136.82
Ltd.	4,300.98	Trail Plumbing & Heating	
Simpsons-Sears Ltd.	4,635.01	Ltd.	1,789.42
Sintaluta, Town of	2,462.24	Tramping Lake, Village of ..	3,585.00
Sisters of Our Lady of		Transair Ltd.	3,027.50
Charity	14,346.60	Treasury Department,	
Sitter, Mrs. J.	2,078.74	Taxation Branch	2,488.21
Sluchinsky, Mrs. S.	3,187.45	Treen Packers Ltd.	12,667.34
Smeed's Moving & Storage		Trueby, Mrs. M.	1,456.90
Ltd.	1,483.98	Turner, Mrs. M. C.	1,079.80
Smith, Mrs. L.	2,858.90	Tuttosi, Mrs. E.	1,571.60
Smith, Mrs. M.	2,739.00	Ulrich, Mrs. R.	1,944.30
Snyder, Mrs. E. M.	2,330.65	Underwood Ltd.	1,275.73
Snyder, Mrs. I.	1,898.15	Unity, Town of	3,841.52
Soderberg, Mrs. M.	2,866.00	University of British Columbia	1,874.00
Sookerokoff, Mrs. M.	1,919.20	University of Saskatchewan ...	1,428.22
Sopracolle, Mrs. A.	6,239.68	University of Saskatchewan,	
Southey, Village of	1,442.89	Regina Campus	1,545.23
Southwest Regional Hospital		University of Toronto	2,389.26
Council	8,926.98	Upton, Mrs. Vera	1,356.95
Spalding, Village of	1,243.88	Upton, Mrs. Violet	1,285.30
Spence, Mrs. A. M.	3,339.40	Urzada, Mrs. L.	1,398.50
Spilchen, Mrs. P.	1,612.60	Utopia Poultry Farm	6,213.25
Spreacker, Mrs. R.	1,305.70	Vanderleest, Mrs. S.	1,601.05
Squibb, E. R., & Sons Ltd. ...	1,022.14	Vanderstel, Mrs. B.	1,693.36
Stafford Foods Ltd.	10,170.51	Van Ginneken, Mrs. J.	1,098.00
Stafford, J. D., Enterprises		Vanguard, Village of	1,123.00
Ltd.	1,775.47	Van Norren, Mrs. A.	1,075.00
Standard Brands Ltd.	1,534.85	Vawn, Village of	1,122.10
Standard Mattress Mfg. Co. ...	2,454.45	Veregin, Village of	1,936.57
Standard Surgical Supply Ltd.	5,222.66	Vermette, Mrs. A.	1,380.65
Stanfields Ltd.	1,437.75	Victoria House	9,374.20
Stanichuk, Mrs. A.	2,319.55	Viscount, Village of	1,074.60
Star City, Town of	2,566.75	Vogelaar, Mrs. M.	1,723.23
Steele, Mrs. W.	5,681.69	Wadena, Town of	5,696.56
Steier, Mrs. E.	2,519.20	Wagstaff, Mrs. R.	1,982.72
Stenen, Village of	2,514.00	Wakaw, Town of	7,139.34
Stevens & Son Ltd.	4,655.46	Waldheim, Village of	15,960.60
Stishenko, Mrs. A. E.	8,407.32	Wapella, Town of	5,292.95
Stockholm, Village of	3,248.80	Warman, Village of	7,680.49
Stoudt, Mrs. T.	1,990.96	Warner-Lambert (Canada)	
Stoughton, Town of	1,205.69	Ltd.	1,006.85
Stregger, Mrs. B. M.	1,300.80	Warner, Mrs. M. B.	1,484.60
Sturgis, Town of	2,495.98	Warrendale	14,640.00
Stus, Mrs. M.	1,631.50	Wascana Office Equipment	
Success Business College Ltd.	1,586.37	Ltd.	3,131.91
Sumlic, Mrs. R.	1,115.47	Watier, Mrs. R. A.	1,878.60
Supynuk, Mrs. H.	1,880.55	Watrous, Town of	8,190.91
Swaby, Mrs. V.	1,270.13	Watson, Town of	1,651.83
Swift Canadian Co. Ltd.	23,657.10	Wawota, Village of	1,149.84
Swift Current, City of	50,385.40	Webb, Village of	1,902.62
Texas Refinery Corp. of			
Canada Ltd.	1,403.57		

SCHEDULE OF PAYMENTS—(Concluded)

Other Expenses:—(Concluded)

Wedge, McKercher,		Wood, Mrs. A.	1,022.00
McKercher, & Purdy	1,334.15	Wood, G. H., & Co. Ltd.	1,373.85
Weekes, Village of	1,523.87	Woolco Department Stores	1,402.83
Wegner, Mrs. W.	1,329.27	Woolworth, F. W., Co. Ltd. ...	2,447.24
Weiers, Mrs. R.	1,266.50	Workmens Compensation	
Weimer, Mrs. A.	1,378.80	Board	18,620.21
Weimer, Mrs. M.	1,422.80	Worms, Mrs. F.	3,066.90
Weir, Mrs. A.	1,394.95	Worsnop, Mrs. S.	1,491.20
Weldon, Village of	3,903.28	Wykes, Mrs. M.	1,620.80
West, Mrs. M.	1,630.00	Wynyard, Town of	10,727.24
Welfare Payments not		Xerox of Canada Ltd.	8,349.48
Reported by Payee	16,930,816.84	Yeo, Mrs. B.	1,443.04
Western Christian College	5,880.13	Yorkton, City of	27,343.46
Western Grocers Ltd.	62,495.27	Yorkton School Unit No. 36	1,434.35
Western Supplies Ltd.	2,997.81	Young, Mrs. B.	1,854.80
Weston Bakeries Ltd.	12,490.63	Young Men's Christian	
Weyburn, City of	9,627.04	Association	1,676.37
White Fox, Village of	3,408.61	Young, Village of	3,315.16
White, Mrs. M. B.	1,517.19	Yungmann, Mrs. F.	3,156.20
Whitewood, Town of	7,743.25	Yuzik, Mrs. M.	1,013.41
Wicks, Mrs. A.	2,079.36	Zander, Mrs. G.	1,667.40
Wiebe, Mrs. T.	1,144.22	Zellers	1,509.99
Wiese, H., Constructions	1,152.00	Zenon Park, Village of	5,700.21
Wihlidal, Mrs. A.	1,318.75	Zentner, Mrs. B.	1,432.35
Wilkie, Town of	6,276.19	Ziehl, Mrs. K.	1,556.92
Williams, Mrs. R.	1,428.78	Zimmer, Mrs. J.	1,476.16
Williams, Mrs. S.	1,032.75	Zimmerman, Mrs. E.	1,334.66
Willow Bunch, Town of	4,079.16	Zubko, Mrs. A.	1,065.25
Windjack, Mrs. I.	1,181.15	Zummack, Mrs. E.	1,446.73
Wirachowsky, Mrs. H.	1,576.55	Payees under \$1,000.00	988,390.72
Wolfe, Mrs. R.	1,606.20		
Wolsley Dairy	12,266.61		
Wolsley, Town of	7,865.70		
			\$ 25,649,616.07

TOTAL — WELFARE\$ 19,931,835.71

DETAILS OF
LOANS, ADVANCES
AND INVESTMENTS

AGRICULTURE

(\$1,040,882.28)

SOUTH SASKATCHEWAN RIVER IRRIGATION PROJECTS— ACQUISITION AND IMPROVEMENT OF LANDS FOR RESALE

Estimate	\$ 1,330,000.00	Payments	\$ 1,040,882.28
<i>Payments:</i>			
Anderson, H. O.	\$ 57,020.00	McCutcheon, E.	38,920.00
Anholt, J. C.	12,435.00	McCutcheon, E. F., &	
Carlson, C. G.	59,030.00	G. E. McCutcheon	104,115.00
Clark, J. M.	9,630.00	Martinson, I. O.	77,820.00
Derdall, A.	28,920.00	Miller, L. F.	10,430.00
Derdall R.	34,210.00	Mullin, M. B.	68,350.00
Deschamps, J. L.	32,260.00	Ness, L. O.	26,895.00
Deschamps, R. C. &		Ness, S. M.	52,315.00
M. E. Deschamps	14,350.00	Rural Municipality of	
Divers, V. S.	15,795.00	Loreburn No. 254	17,500.00
Fuglerud, L. P.	8,560.00	Reder, J. F.	26,065.00
Girvan, C. C.	8,800.00	Shuttleworth, A. C.	28,080.00
Grunerud, A. T.	39,190.00	Sibbald, A. K.	48,290.00
Grunerud, C. W.	11,115.00	Skappak, V.	11,735.00
Harstone, Estate of R.	30,570.00	Slanisky, A. & J. Slanisky	36,085.00
Keith, D.	12,965.00	Turley, G. G.	53,270.00
Keith, D. C.	12,965.00	Wasend, L.	9,400.00
Knapik, J. A.	12,400.00	Payees under \$1,000.00	137.28
Kolden, A. L.	21,905.00		
Krobel, H. R.	9,355.00		
			\$ 1,040,882.28
TOTAL—AGRICULTURE			\$ 1,040,882.28

EDUCATION

(\$4,310,000.00)

TO AUTHORIZE LOANS TO SCHOOL DISTRICT BOARDS AND TO SCHOOL UNIT BOARDS FOR THE PURPOSE OF FINANCING CAPITAL EXPENDITURE ON SCHOOL BUILDINGS AND EQUIPMENT, UPON SUCH TERMS AND CONDITIONS AND UNDER SUCH ORDERS AND REGULATIONS AS MAY BE MADE BY THE LIEUTENANT GOVERNOR-IN-COUNCIL; AND FURTHER, NOTWITHSTANDING THE PROVISIONS OF ANY OTHER ACT, TO AUTHORIZE THE SAID SCHOOL DISTRICT BOARDS AND SCHOOL UNIT BOARDS, SUBJECT TO THE APPROVAL OF THE LOCAL GOVERNMENT BOARD, TO CONTRACT SUCH LOANS BY RESOLUTION

Estimate	\$ 760,000.00	Loans	\$ 760,000.00
----------------	---------------	-------------	---------------

TO AUTHORIZE LOANS TO THE UNIVERSITY OF SASKATCHEWAN FOR THE PURPOSE OF FINANCING CAPITAL EXPENDITURE ON BUILDINGS AND EQUIPMENT, UPON SUCH TERMS AND CONDITIONS AND UNDER SUCH ORDERS AND REGULATIONS AS MAY BE MADE BY THE LIEUTENANT GOVERNOR-IN-COUNCIL

Estimate	\$ 8,300,000.00	Loans	\$ 3,550,000.00
----------------	-----------------	-------------	-----------------

Loans:

Potashville School Unit No. 25, Esterhazy	\$ 650,000.00
Regina School Unit No. 21	50,000.00
Ukrainian Catholic & Roman Catholic Separate School District No. 32, Yorkton ..	60,000.00
University of Saskatchewan	3,550,000.00

TOTAL—EDUCATION	\$ 4,310,000.00
-----------------------	-----------------

MUNICIPAL AFFAIRS

(\$6,961,827.03)

LOANS TO MUNICIPALITIES UNDER THE MUNICIPAL DEVELOPMENT AND LOAN (SASKATCHEWAN) ACT, IN ACCORDANCE WITH AN AGREEMENT ENTERED INTO WITH THE MUNICIPAL DEVELOPMENT AND LOAN BOARD (CANADA)

Estimate	\$ 8,949,140.00	Loans	\$ 6,179,073.35
----------------	-----------------	-------------	-----------------

TO AUTHORIZE LOANS TO DESIGNATED INDUSTRIAL TOWNS FOR THE PURPOSE OF CONSTRUCTING CAPITAL AND LOCAL IMPROVEMENT WORKS IN SUCH AMOUNTS, AND UPON SUCH TERMS AND CONDITIONS AND UNDER SUCH ORDERS AND REGULATIONS AS MAY BE MADE BY THE LIEUTENANT GOVERNOR-IN-COUNCIL; AND FURTHER TO AUTHORIZE THE SAID TOWNS, SUBJECT TO THE APPROVAL OF THE LOCAL GOVERNMENT BOARD, TO CONTRACT SUCH LOANS BY RESOLUTION OR BYLAW; IT IS FURTHER EXPRESSLY PROVIDED THAT SUCH LOANS SHALL NOT BE DEEMED PART OF THE DEBT FOR THE PURPOSE OF CALCULATING THE DEBT LIMITS REFERRED TO IN SECTION 362 OF THE TOWN ACT AND IN SECTION 277 OF THE VILLAGE ACT

Estimate	\$ 500,000.00	Loans	\$ 219,000.00
----------------	---------------	-------------	---------------

TO PROVIDE FOR ADVANCES UNDER THE HOUSING AND URBAN RENEWAL ACT

Estimate	\$ 606,800.00	Advances	\$ 92,327.83
----------------	---------------	----------------	--------------

Analysis of Above Expenditure by Project

Investment in partnership agreements with Central Mortgage and Housing Corporation and municipalities re low rental housing projects:

Regina Housing Project No. 2:

Advances	\$ 26,746.24	
Less refund re municipality's share—City of Regina	5,349.24	
		\$ 21,397.00

Estevan Housing Project:

Advances	\$ 4,999.14	
Less refund re municipality's share—City of Estevan	999.83	
		3,999.31

Saskatoon Housing Project:

Advances	\$ 545.20	
Less refund re municipality's share—City of Saskatoon	109.04	
		436.16

Swift Current Housing Project:

Advances	\$ 61,077.13	
Less refund re municipality's share—City of Swift Current	4,279.77	
		56,797.36

Prince Albert Land Assembly Project:

Advances	\$ 83.40	
Less refund re municipality's share—City of Prince Albert	16.68	
		66.72

Unity Land Assembly Project:

Advances	\$ 3,073.81	
Less refund re municipality's share—Town of Unity	614.76	
		2,459.05

Swift Current Land Assembly Project No. 2:

Advances		1,992.52
----------------	--	----------

North Battleford Housing Project:

Advances	\$ 256.24	
Less refund re municipality's share—City of North Battleford	51.25	
		204.99

TO PROVIDE FOR ADVANCES UNDER THE HOUSING AND
URBAN RENEWAL ACT—(Concluded)

Analysis of Above Expenditure by Project—(Concluded)

Investment in partnership agreements with Central Mortgage and Housing Corporation and municipalities re low rental housing projects—(Concluded)			
Prince Albert Housing Project No. 2:			
Advances	\$	5,659.31	
Less refund re municipality's share—City of Prince Albert		1,131.86	
			4,527.45
Weyburn Housing Project No. 3:			
Advances	\$	1.20	
Less refund re municipality's share—City of Weyburn		.24	
			.96
Meadow Lake Housing Project:			
Advances			274.65
Melfort Housing Project:			
Advances	\$	214.58	
Less refund re municipality's share—Town of Melfort		42.92	
			171.66
Total—To Provide for Advances under The Housing and Urban Renewal Act	\$		92,327.83

TO PROVIDE FOR AND AUTHORIZE THE CONSTRUCTION OR ENTERING
INTO CONTRACTS FOR THE CONSTRUCTION OF HOUSES FOR SALE OR
RENTAL BY THE MINISTER OF MUNICIPAL AFFAIRS AND THE SALE OR
RENTAL OF SUCH HOUSES UPON TERMS AND CONDITIONS TO BE
ESTABLISHED BY THE LIEUTENANT GOVERNOR-IN-COUNCIL

Estimate	\$	611,700.00	Investment	\$	471,425.85
----------------	----	------------	------------------	----	------------

SCHEDULE OF PAYMENTS

Abermethy, Village of	\$	21,150.00	Fillmore, Village of	71,925.00
Arborefield, Town of		26,250.00	Frontier, Village of	27,375.00
Assiniboia School Unit No. 5		168,150.00	Gerald, Village of	12,375.00
Assiniboia, Town of		106,725.00	Glaslyn, Village of	48,300.00
Banner Developments Ltd.		5,540.50	Grenfell, Town of	28,362.00
Battleford, Town of		47,187.00	Gull Lake, Town of	18,054.00
Bethune, Village of		17,475.00	Gullickson & Benson Construction	29,763.67
Blaine Lake School Unit No. 57		67,500.00	Herbert School Unit No. 23 ..	131,250.00
Blaine Lake, Town of		14,775.00	Hudson Bay School Unit No. 52	83,550.00
Borden, Village of		15,975.00	Indian Head, Town of	90,000.00
Canora, Town of		85,992.00	International Minerals & Chemical Corp. (Canada) Ltd.	28,000.00
Carlyle, Town of		15,300.00	Kamsack School Unit No. 35 ..	82,455.00
Carrot River, Town of		32,625.00	Kendal, Village of	10,200.00
Central Mortgage & Housing Corp.		106,008.42	Kubick, G., & M. L. Kubick ..	5,597.50
Coronach, Village of		18,000.00	Lanigan, Town of	219,000.00
Davidson, Town of		11,862.00	Leader, Town of	56,250.00
Denzil, Village of		12,600.00	Leroy, Town of	75,000.00
Department of Natural Resources, Construction Advance		6,621.18	Lloydminster, City of	217,500.00
Dollard, Village of		5,475.00	Lucky Lake, Village of	54,900.00
Doremv, Village of		21,975.00	Lumsden, Town of	51,975.00
Dysart, Village of		59,775.00	Luseland, Town of	23,625.00
Earl Grev, Village of		48,450.00	Mano- Village of	46,740.00
Eatonia, Town of		9,975.00	Marcelin, Village of	54,975.00
Esterhazy, Town of		5,683.02	Melfort School Unit No. 54 ..	57,450.00
Eston-Eltose School Unit No. 33		55,500.00	Melville, City of	283,620.00
			Milestone, Town of	16,500.00

SCHEDULE OF PAYMENTS—(Concluded)

Moose Jaw Roman Catholic Separate School District No. 22	105,000.00	Lakeview No. 337	30,306.00
Muttart Industries (Saskatchewan) Ltd.	319,927.89	Mariposa No. 350	16,500.00
Naicam, Town of	7,389.00	Kelvington No. 366	19,500.00
Nelson Lumber Co. Ltd.	58,038.76	Eagle Creek No. 376	9,000.00
Nipawin, Town of	49,125.00	Eye Hill No. 382	10,329.00
North Battleford, City of	25,347.00	Pleasantdale No. 398	12,000.00
Outlook School Unit No. 32 ..	120,000.00	Flett's Springs No. 429	3,975.00
Pelly, Village of	103,800.00	Hillsdale No. 440	28,500.00
Porcupine Plain, Village of	76,500.00	Round Hill No. 467	17,475.00
Preeceville, Town of	45,000.00	Meota No. 468	4,298.92
Prince Albert, City of	80,955.00	Moose Range No. 486	3,768.00
Prince Albert Roman Catholic Separate School District	150,000.00	Buckland No. 491	21,750.00
Prince Albert School District No. 3	98,250.00	Canwood No. 494	16,500.00
Provost Builders Ltd.	2,340.00	Spiritwood No. 496	6,810.00
Qu'Appelle, Town of	27,795.00	Medstead No. 497	7,500.00
Rural Municipality of:		Britannia No. 502	16,023.00
Argyle No. 1	4,500.00	Redvers, Town of	9,900.00
Poplar Valley No. 12	22,458.00	Regina, City of	367,206.00
Waverley No. 44	14,700.00	Rosetown, Town of	34,950.00
Griffin No. 66	15,000.00	Rosthern, Town of	30,000.00
Arlington No. 79	15,000.00	Saskatoon, City of	628,725.00
Golden West No. 95	24,225.00	Shaunavon, Town of	155,925.00
Gravelbourg No. 104	18,000.00	Shell Lake School Unit No. 63	34,125.00
Carmichael No. 109	11,250.00	Slowski, W.	4,232.36
Moosomin No. 121	4,350.00	Springside, Village of	35,625.00
Montmartre No. 126	26,472.00	Spy Hill, Village of	12,750.00
Webb No. 138	18,000.00	Star City, Town of	19,950.00
Elcapo No. 154	6,375.00	Stenen, Village of	12,000.00
Chaplin No. 164	8,250.00	Stockholm, Village of	21,165.00
Morse No. 165	10,746.00	Sturgis School Unit No. 45 ..	54,975.00
Fertile Belt No. 183	49,425.00	Theodore, Village of	37,425.00
Stanley No. 215	22,500.00	Tisdale School Unit No. 53	51,000.00
Miry Creek No. 229	9,675.00	Tramping Lake, Village of	33,600.00
Happyland No. 231	12,750.00	Unity, Town of	134,475.00
Willner No. 253	18,000.00	Wakaw, Town of	66,150.00
Coteau No. 255	6,711.00	Watrous, Town of	45,000.00
Monet No. 257	66,750.00	Weyburn School District No. 512	223,950.00
Royal Canadian No. 261	10,371.00	Wilkie School Unit No. 59	55,875.00
Pleasant Valley No. 288	4,125.00	Wishart, Village of	48,000.00
Morris No. 312	10,950.00	Wynyard, Town of	122,175.00
Marriott No. 317	4,725.00	Yarbo, Village of	9,600.00
		Payees under \$1,000.00	5,322.40
			<u>\$ 6,974,422.62</u>

TOTAL — MUNICIPAL AFFAIRS\$ 6,961,827.03

NATURAL RESOURCES

(\$43,698.66)

TO PROVIDE FOR AND AUTHORIZE THE CONSTRUCTION OR ENTERING INTO CONTRACTS FOR THE CONSTRUCTION OF HOUSES FOR SALE OR RENTAL BY THE MINISTER OF NATURAL RESOURCES AND THE SALE OR RENTAL OF SUCH HOUSES UPON TERMS AND CONDITIONS TO BE ESTABLISHED BY THE LIEUTENANT GOVERNOR-IN-COUNCIL

Estimate	\$ 50,000.00	Investment	\$ 43,698.66
----------------	--------------	------------------	--------------

Payments:

Hudson Bay, Town of	\$ 2,650.00
Nelson Lumber Co.	34,503.66
Slowski, W.	5,315.00
Tonin, J., Homes Ltd.	1,030.00
Payees under \$1,000.00	200.00
TOTAL — NATURAL RESOURCES	\$ 43,698.66

SASKATCHEWAN ECONOMIC DEVELOPMENT CORPORATION

Statutory Appropriation—		
Estimate	\$ 4,000,000.00	Investment
		\$ 14,660,000.00

Purchase of Securities of the Saskatchewan Economic Development Corporation	\$ 14,660,000.00
---	------------------

SASKATCHEWAN GOVERNMENT TELEPHONES

Statutory Appropriation—		
Estimate	\$ 12,500,000.00	Advances
		\$ 14,311,000.00

Advances from sale of Debentures	\$ 14,311,000.00
--	------------------

SASKATCHEWAN POWER CORPORATION

Statutory Appropriation—		
Estimate	\$ 46,207,500.00	Advances
		\$ 53,845,000.00

Advances from sale of Debentures and Treasury Bills	\$ 53,845,000.00
---	------------------

SASKATCHEWAN WATER SUPPLY BOARD

Estimate	\$ 1,000,000.00	Loan and Advances	\$ 1,657,590.00
Advances			\$ 1,000,000.00
Temporary Loan—Statutory Appropriation			657,590.00
TOTAL—SASKATCHEWAN WATER SUPPLY BOARD			\$ 1,657,590.00

TREASURY

(\$2,983,005.55)

TO PROVIDE FOR LOANS AND ADVANCES AUTHORIZED BY ANY ACT UPON
SUCH TERMS AND CONDITIONS AS MAY BE AUTHORIZED BY THE
LIEUTENANT GOVERNOR-IN-COUNCIL

Estimate	\$ 31,000.00	Advances	\$ 11,105.55
----------------	--------------	----------------	--------------

Analysis of Above Expenditure by Type of Advance

Advances to Settlers in Local Improvement Districts for Seed Grain and Seeding Supplies	\$ 3,529.55
Advances to Settlers in Local Improvement Districts for Clearing and Breaking of Land	7,576.00
Total—To provide for Loans and Advances authorized by any Act upon such terms and conditions as may be authorized by the Lieutenant Governor-in- Council	\$ 11,105.55

PURCHASE OF SHARES OF INTERPROVINCIAL STEEL
AND PIPE CORPORATION LIMITED

Estimate	\$ 568,900.00	Investment	\$ 568,900.00
----------------	---------------	------------------	---------------

PURCHASE OF SHARES OF PRINCE ALBERT PULP COMPANY LIMITED

Estimate	\$ 2,403,000.00	Investment	\$ 2,403,000.00
----------------	-----------------	------------------	-----------------

SCHEDULE OF PAYMENTS

Interprovincial Steel and Pipe Corporation Limited	\$ 568,900.00
Prince Albert Pulp Co. Ltd.	2,403,000.00
Rempel, H.	1,200.00
Payees under \$1,000.00	9,905.55
TOTAL—TREASURY	\$ 2,983,005.55

WELFARE

ADVANCES UNDER THE HOUSING ACT

Statutory Appropriation—			
Estimate	\$ 606,800.00	Advances	Nil*

*Before any expenditures were made under this subvote, the activity was transferred to the Department of Municipal Affairs. Expenditures will be found under a similar subvote in that Department.

**DETAILS OF
DEBT REDEMPTION AND
SINKING FUND PAYMENTS**

TREASURY

(\$86,520,326.22)

DEBT REDEMPTION

Statutory Appropriation—		
Estimate	\$ 10,471,300.00	Expenditure\$ 85,617,686.06

Debentures:

(Serial Debentures sold to Municipal Development and Loan Fund)

Redeemed during the fiscal year:

5½% April	1, 1966	\$	53,653.06
5½% May	1, 1966	.....	44,638.80
5½% June	1, 1966	.....	18,328.88
5½% July	1, 1966	.....	38,797.44
5½% August	1, 1966	.....	6,451.98
5½% September	1, 1966	.....	9,310.01
5½% October	1, 1966	.....	10,847.82
5½% November	1, 1966	.....	21,908.57
5½% December	1, 1966	.....	20,540.53
5½% December	31, 1966	.....	40,114.13
5½% January	1, 1967	.....	1,089.88
5½% February	1, 1967	.....	56,953.85
5½% March	1, 1967	.....	19,879.07
3¾ % May	16, 1966	.....	4,520,000.00
5 % March	15, 1971	.....	1,227,600.00
5 % March	15, 1972	.....	1,454,400.00
5-5½ % March	15, 1973	.....	1,492,300.00
5-5½ % March	15, 1974	.....	2,395,900.00
5-5½-5½ % March	15, 1975	.....	3,632,400.00
5-5½ % March	15, 1976	.....	2,040,600.00
			\$ 17,105,714.02

Treasury Bills:

Series 1168:

Non-interest bearing due July 1, 1966.....	\$ 1,020,353.79	
2½% due July 1, 1967	191,618.25	
		\$ 1,211,972.04

Series 1273:

Issued in amounts of \$1,000,000.00 each week at various interest rates and maturing 91 days from date of issue. Amounts matured, by interest rates, are as follows:

4½%	\$ 10,000,000.00	
4¼%	8,000,000.00	
4¾%	21,000,000.00	
4½%	4,000,000.00	
4¾%	3,000,000.00	
4¾%	6,000,000.00	
		52,000,000.00
4½% Series 1278 due on demand	8,300,000.00	
5½% Series 1281 due on demand	7,000,000.00	
		68,511,972.04

TOTAL—DEBT REDEMPTION	\$ 85,617,686.06
-----------------------------	------------------

SINKING FUND PAYMENTS

Statutory Appropriation—		
Estimate	\$ 902,640.00	Payments\$ 902,640.16

3¾% May	16, 1966	Sinking Fund.....	\$ 150,000.00
3¾% June	1, 1967	Sinking Fund.....	124,500.00
3½% February	1, 1968	Sinking Fund.....	102,000.00
3½% May	1, 1968	Sinking Fund.....	240,000.00
3¼% June	1, 1968	Sinking Fund.....	10,000.00
5 % July	15, 1969	Sinking Fund.....	150,000.00
4¼% October	1, 1969	Sinking Fund.....	180,000.00
3¾% August	15, 1970	Sinking Fund.....	198,900.00

SINKING FUND PAYMENTS—(Concluded)

3½% September	15, 1970	Sinking Fund.....	66,300.00
5 % March	15, 1971	Sinking Fund.....	268,245.00
3¾% November	1, 1971	Sinking Fund.....	135,000.00
5 % March	15, 1972	Sinking Fund.....	225,735.00
3¼% April	15, 1972	Sinking Fund.....	300,000.00
5-5½% March	15, 1973	Sinking Fund.....	223,437.00
3½% March	16, 1973	Sinking Fund.....	56,160.00
4 % April	1, 1973	Sinking Fund.....	450,000.00
5-5½% March	15, 1974	Sinking Fund.....	307,563.00
3¼% June	1, 1974	Sinking Fund.....	384,000.00
3½% January	3, 1975	Sinking Fund.....	300,000.00
5-5¼-5½% March	15, 1975	Sinking Fund.....	391,773.00
3¼% May	15, 1975	Sinking Fund.....	300,000.00
4½% July	15, 1975	Sinking Fund.....	299,160.00
3½% October	1, 1975	Sinking Fund.....	300,000.00
2 % December	1, 1970 and 1975	Sinking Fund.....	90,000.00
3¾% January	2, 1976	Sinking Fund.....	750,000.00
5-5½% March	15, 1976	Sinking Fund.....	323,946.00
4½% November	1, 1976	Sinking Fund.....	240,000.00
4¾% January	15, 1977	Sinking Fund.....	510,447.42
4¾% February	1, 1977	Sinking Fund.....	69,750.00
4¾% March	15, 1977	Sinking Fund.....	150,000.00
4¾% April	1, 1977	Sinking Fund.....	210,000.00
5 % August	1, 1977	Sinking Fund.....	180,000.00
5¼% October	15, 1977	Sinking Fund.....	210,000.00
5 % December	2, 1977	Sinking Fund.....	750,000.00
5¼% June	1, 1978	Sinking Fund.....	150,000.00
5½% February	2, 1965 and 5¼% February 1, 1979	Sinking Fund.....	240,000.00
5 % March	1, 1979	Sinking Fund.....	240,000.00
5 % September	30, 1979	Sinking Fund.....	300,000.00
6 % October	1, 1979	Sinking Fund.....	225,000.00
5¼% April	1, 1980	Sinking Fund.....	340,000.00
6 % April	1, 1980	Sinking Fund.....	225,000.00
5 % June	1, 1980	Sinking Fund.....	79,500.00
5½% July	15, 1980	Sinking Fund.....	225,000.00
5½% March	15, 1981	Sinking Fund.....	300,000.00
5½% March	15, 1981	Sinking Fund (Interdepartmental).....	150,000.00
5 % October	16, 1967 and 5¼% October 16, 1981	Sinking Fund.....	300,000.00
5½% February	15, 1982	Sinking Fund.....	450,000.00
5¼% July	15, 1982	Sinking Fund.....	450,000.00
5 % May	1, 1969 and 5¼% May 1, 1982	Sinking Fund.....	450,000.00
5½% November	15, 1982	Sinking Fund.....	450,000.00
5 % January	1, 1983	Sinking Fund.....	750,000.00
4¾% June	2, 1983	Sinking Fund.....	750,000.00
5 % September	1, 1983	Sinking Fund.....	324,000.00
4¾% January	2, 1984	Sinking Fund.....	750,000.00
5 % September	15, 1984	Sinking Fund.....	450,000.00
5½% July	15, 1985	Sinking Fund.....	300,000.00
5½% December	1, 1985	Sinking Fund.....	450,000.00
5½% June	15, 1986	Sinking Fund.....	150,000.00
4¾% October	1, 1990	Sinking Fund.....	450,000.00
5¾% July	1, 1991	Sinking Fund.....	120,000.00
5½% January	15, 1984 and 1994	Sinking Fund.....	387,500.00

\$ 18,102,916.42

Less:

Saskatchewan Government Telephone share	\$ 3,663,803.80
Saskatchewan Power Corporation share	13,536,472.46

17,200,276.26

TOTAL—PROVINCIAL SHARE OF SINKING FUND PAYMENTS\$ 902,640.16

TOTAL—TREASURY—DEBT REDEMPTION AND

PROVINCIAL SHARE OF SINKING FUND PAYMENTS\$ 86,520,326.22

STATEMENT OF LEGISLATIVE
APPROPRIATIONS, EXPENDITURE,
UNEXPENDED AND OVEREXPENDED
BALANCES

STATEMENT OF LEGISLATIVE APPROPRIATIONS, EXPENDITURE, UNEXPENDED AND OVEREXPENDED BALANCES

For the Fiscal Year Ended March 31, 1967

(On Statutory items the amount appropriated is the amount expended rather than the amount shown in the Main Estimates)

No. of Vote	Service	Appropriation			Total	Expenditure	Unexpended	Overexpended
		Main Estimates	Supplementary Estimates					
BUDGETARY EXPENDITURE								
1.	AGRICULTURE (Ordinary):							
	Administration	\$ 164,490.00			\$ 164,490.00	\$ 190,443.23		\$ 25,953.23
	Agricultural Information Division	61,310.00			61,310.00	51,219.49	10,090.51	
	Economics and Statistics Branch	94,270.00			94,270.00	81,618.00	12,652.00	
	Assistance to General Agricultural Interests	439,350.00			439,350.00	479,307.30		39,957.30
	Agricultural Representatives Branch	739,320.00			739,320.00	744,813.49		5,493.49
	Cumberland House Farm	32,360.00			32,360.00	82,277.92	82.08	
	Agricultural Land Assistance	107,000.00	50,000.00		107,000.00	106,266.79	733.21	
	Farm Labour Recruitment and Transportation	4,990.00			4,990.00	3,927.87	1,062.13	
	Animal Industry Branch:							
	Administration and Livestock Improvement	173,330.00			173,330.00	176,153.41		2,823.41
	Veterinary Services	156,460.00	15,000.00		171,460.00	168,533.21	2,926.79	
	Field Services	216,140.00			216,140.00	221,089.57		4,949.57
	General Assistance	33,370.00	50,000.00		83,370.00	63,782.66	19,587.34	
	Conservation and Development Branch:							
	Administration	61,900.00			61,900.00	61,997.98		97.98
	Engineering Services	337,370.00			337,370.00	360,354.85		22,984.85
	Operations and Reclamation	75,370.00			75,370.00	73,005.00	2,365.00	
	South Saskatchewan River Irrigation	158,270.00			158,270.00	145,756.26	12,513.74	
	Grants to conservation and development organizations under authority of Section 12(c) of The Agricultural Development and Adjustment Act							
	Grants to individual irrigation project developments under authority of Section 12 (c) of The Agricultural Development and Adjustment Act	32,680.00			32,680.00	23,072.62	9,607.38	
	Grants to Rural Municipalities and Local Improvement Committees under the Community Wells Program	35,000.00			35,000.00	1,696.49	33,303.51	
	Lands Branch:							
	Administration	20,000.00			20,000.00	43,609.82		23,609.82
	Field Services	223,420.00			223,420.00	225,414.65		1,994.65
	Land Utilization	213,370.00			213,370.00	213,218.50	151.50	
	Operation of Provincial Community Pastures	71,240.00			71,240.00	67,426.19	3,813.81	
	Maintenance of Improvements	498,680.00			498,680.00	632,883.12		134,203.12
	Clearing and breaking grants to certain owners of freehold land in rural development areas under authority of section 12(c) of The Agricultural Development and Adjustment Act	15,100.00			15,100.00	13,320.26	1,779.74	
	Plant Industry Branch:							
	Administration and Crop Improvement	150,000.00			150,000.00	116,434.10	33,565.90	
		272,290.00			272,290.00	230,289.12	42,000.88	

Grants to certain owners of freehold lands for the seeding of sub-marginal lands to grass-legume mixtures under authority of sections 11 and 12(c) of The Agricultural Development and Adjustment Act.....

100,000.00
39,300.00
295,070.00
340,000.00
100,000.00

62,055.00
23,748.34
299,325.58
305,446.93
19,335.94

37,945.00
15,551.66
34,563.07
80,666.06

.....
.....
4,255.58
.....

AGRICULTURE (Ordinary).....\$

\$ 5,261,450.00

\$ 354,961.31

\$ 266,323.00

2. AGRICULTURE (Capital):

South Saskatchewan River Dam—Payments to Canada under the South Saskatchewan River Project.....\$

2,512,500.00

\$ 2,188,811.34

\$ 323,688.66

.....

South Saskatchewan River Dam—Capital Expenditures by Saskatchewan under agreement with Canada.....

10,000.00

4,277.50

5,722.50

.....

Conservation and Development Branch:

Water Conservation and Development.....\$

1,302,420.00

963,183.15

.....

46,183.15

Less reimbursement—Government of Canada and Conservation Areas.....

917,000.00

.....

.....

.....

Forage and Pasture Development.....\$

1,654,580.00

.....

.....

.....

Less reimbursement—Government of Canada.....

602,500.00

.....

.....

.....

South Saskatchewan River Irrigation Systems.....

1,052,080.00

977,406.94

74,673.06

.....

Lands Branch:

Clearing and Breaking.....

1,620,920.00

2,409,248.41

211,671.59

.....

Acquisition of Lands and Improvements.....\$

945,000.00

507,823.20

.....

37,823.20

Less reimbursement—Government of Canada.....

435,000.00

.....

.....

.....

AGRICULTURE (Capital).....\$

7,092,500.00

5,084,915.82

5,084.18

.....

TOTAL AGRICULTURE.....\$

12,353,950.00

12,843,478.05

975,801.30

350,329.35

3. ATTORNEY GENERAL:

Administration.....\$

243,930.00

\$ 237,742.44

\$ 6,187.56

.....

Court of Appeal and Queen's Bench Offices, Regina.....

125,580.00

123,418.23

2,161.77

.....

Office of Inspector of Legal Offices.....

10,430.00

9,928.78

501.22

.....

Judicial Centres.....

446,730.00

463,201.24

.....

4,371.24

Magistrates' Courts.....

446,150.00

418,244.08

.....

8,164.08

Criminal Justice.....

498,460.00

502,191.70

23,051.38

3,731.90

Police and Prisoners.....

2,711,000.00

2,662,920.00

.....

.....

Registration of Land Titles.....

703,700.00

687,327.99

16,372.01

.....

Crown Lands and Miscellaneous Legal Services and Expenses.....

15,000.00

19,393.85

4,393.85

.....

Administration of The Infants Act.....

28,630.00

29,497.70

867.70

.....

Administration of Provincial Mediation Board.....

35,690.00

26,288.54

9,401.46

.....

Salaries of Surrogate Court Judges (Statutory).....

27,271.43

27,271.43

.....

.....

Administration of The Securities Act.....

53,270.00

52,070.04

1,199.96

.....

Administrator of Estates.....

140,400.00

136,695.99

3,704.01

.....

TOTAL ATTORNEY GENERAL.....\$

5,302,901.43

5,433,230.93

62,579.27

21,528.77

STATEMENT OF LEGISLATIVE APPROPRIATIONS, EXPENDITURE, UNEXPENDED AND OVEREXPENDED BALANCES—(Continued)

For the Fiscal Year Ended March 31, 1967

No. of Vote	Service	Appropriation			Total	Expenditure	Unexpended	Overexpended
		Main Estimates	Supplementary Estimates					
4.	CO-OPERATION AND CO-OPERATIVE DEVELOPMENT:							
	Administration	\$ 43,920.00	\$		\$ 43,920.00	\$ 47,161.14	\$	\$ 3,241.14
	Co-operative Association Services	115,360.00			115,360.00	112,298.34		3,061.66
	Credit Union Services	133,730.00			133,730.00	132,686.07		1,043.93
	Research and Statistical Services	46,940.00			46,940.00	45,849.84		1,090.16
	Extension Services	141,340.00			141,340.00	146,439.21		4,899.21
	Grants to Co-operative Associations as authorized by The Family Farm Credit and The Northern Co-operative Trading Services Act 1959	12,000.00			12,000.00	12,042.40		42.40
	To provide assistance to certain northern consumer Co-ope- ratives by way of grants to assist in the purchase of certain buildings, furniture and other fixed assets, upon such terms and conditions and under such orders and regulations as may be made by the Lieutenant Governor-in-Council	8,000.00			8,000.00	4,784.92	3,215.08	
	To authorize the payment of a grant to the provisional board of the Chicken Producers under the name Provisional Board of Chicken Producers and to the Marketing Board upon such terms and conditions and under such orders and regulations as may be made by the Lieutenant Governor-in- Council		3,365.00		3,365.00	3,363.34	1.66	
	To authorize the payment of a grant to the committee of turkey producers under the name Provisional Saskatche- wan Turkey Producers' Marketing Board, upon such terms and conditions and under such orders and regulations as may be made by the Lieutenant Governor-in-Council		4,000.00		4,000.00	4,000.00		
	TOTAL CO-OPERATION AND CO-OPERATIVE DEVELOPMENT	\$ 501,490.00	\$ 7,365.00		\$ 508,855.00	\$ 508,625.26	\$ 8,412.49	\$ 8,182.75
5.	EDUCATION:							
	General Administration	\$ 227,700.00	\$ 30,000.00		\$ 257,700.00	\$ 261,496.38	\$	\$ 3,796.38
	Curriculum and Auxiliary Services:							
	General Services	105,330.00	30,000.00		135,330.00	98,228.09	37,101.91	
	School Buses	17,120.00			17,120.00	16,833.19	12,846.30	
	School Libraries	17,420.00			17,420.00	39,253.16		1,741.45
	School Music	23,070.00	25,000.00		48,070.00	33,983.65	14,086.35	
	Visual Aids	138,670.00			138,670.00	140,940.99		2,270.99
	School Readers and Authorized Texts, Grades 1 to 8 Inclusive	352,500.00	14,000.00		366,500.00	366,486.75	13.25	
	Guidance and Special Education	110,640.00			110,640.00	112,118.53		1,478.53

School Administration.....	99,450.00	.....	99,450.00	107,307.42	.....	7,857.42
Grants to Schools.....	.....	.....	.....	.....	.....	.....
Less reimbursement—Government of Canada.....	\$ 59,410,000.00	4,777,500.00	.....	.....	.....	.....
Tests and Standards.....	54,632,500.00	997,235.00	55,629,735.00	55,631,870.08	.....	2,135.08
Superintendence of Schools.....	255,730.00	.....	255,730.00	257,663.56	.....	1,933.56
Provincial Services:	997,050.00	25,000.00	1,022,050.00	999,026.30	23,023.70	.....
Northern Education.....	26,810.00	.....	26,810.00	33,526.15	.....	6,716.15
Schools.....	337,900.00	.....	337,900.00	351,545.90	.....	13,645.90
Correspondence School.....	330,650.00	.....	330,650.00	317,807.57	12,842.43	.....
Teacher Education and Certification.....	69,610.00	21,000.00	90,610.00	83,411.65	7,198.35	.....
Technical and Trade Training:	.....	.....	.....	.....	.....	.....
General Services.....	235,960.00	.....	235,960.00	248,367.50	.....	12,407.50
Education Upgrading.....	1,650,000.00	.....	2,049,700.00	2,075,323.98	.....	25,623.98
Disabled Persons.....	149,370.00	.....	149,370.00	106,291.40	43,078.60	.....
Prince Albert Technical School.....	130,100.00	50,000.00	180,100.00	125,775.34	54,324.66	.....
Saskatchewan Technical Institute—Moose Jaw.....	1,745,650.00	100,000.00	1,845,650.00	1,776,543.77	69,106.23	.....
Saskatchewan Technical Institute—Saskatoon.....	1,081,870.00	200,000.00	1,281,870.00	1,253,480.56	28,389.44	.....
Less reimbursement—Government of Canada.....	3,742,650.00	2,000,000.00	5,742,650.00	5,585,782.55	164,868.43	38,031.48
.....	2,112,910.00	1,580,000.00	3,692,910.00	3,707,871.57	14,961.57	.....
.....	1,629,740.00	420,000.00	2,049,740.00	1,877,910.98	209,860.50	38,031.48
University of Saskatchewan:	.....	.....	.....	.....	.....	.....
Grant to University of Saskatchewan—Operation.....	8,772,000.00	.....	8,772,000.00	8,772,000.00	.....	.....
Grant to University of Saskatchewan—Construction.....	2,000,000.00	1,000,000.00	3,000,000.00	3,000,000.00	.....	.....
Grants to Educational Institutions.....	52,200.00	.....	52,200.00	52,200.00	.....	.....
Research.....	60,800.00	.....	60,800.00	60,855.00	.....	55.00
Grants to the Saskatchewan Student Aid Fund—Scholarships.....	8,000.00	.....	8,000.00	3,244.00	.....	.....
Grant to The Wascana Centre Authority.....	182,000.00	7,175.00	182,000.00	178,238.73	3,771.27	.....
Teachers' Superannuation Commission:	285,350.00	.....	292,525.00	291,921.84	603.16	.....
Administration.....	51,760.00	.....	51,760.00	59,757.55	.....	7,997.55
Pensions and Cost of Living Bonus.....	1,555,000.00	.....	1,555,000.00	1,524,700.00	30,300.00	.....
Teachers' Group Life Insurance.....	.....	.....	.....	.....	.....	.....
Less reimbursement—Contribution by Teachers.....	142,000.00	.....	.....	.....	.....	.....
To provide for Technical and Trade Training—Nursing Education.....	50,000.00	.....	.....	.....	.....	.....
Less reimbursement—Government of Canada.....	39,500.00	.....	.....	.....	.....	.....
To provide for Technical and Trade Training—Weyburn Vocational Centre...\$	250,000.00	.....	.....	.....	.....	.....
Less reimbursement—Government of Canada.....	197,500.00	.....	.....	.....	.....	.....
TOTAL EDUCATION.....	\$ 72,485,480.00	2,632,410.00	\$ 75,117,890.00	\$ 75,064,968.87	\$ 354,891.22	\$ 301,970.09

STATEMENT OF LEGISLATIVE APPROPRIATIONS, EXPENDITURE, UNEXPENDED AND OVEREXPENDED BALANCES—(Continued)

For the Fiscal Year Ended March 31, 1967

No. of Vote	Service	Appropriation			Total	Expenditure	Unexpended	Overexpended
		Main Estimates	Supplementary Estimates					
6.	EXECUTIVE COUNCIL: Administration Economic Development Board: To provide for payment of remuneration and expenses of professional, technical and other staff, upon such terms and conditions and under such orders and regulations as may be made by the Lieutenant Governor-in-Council Emergency Measures Organization Information Services: To provide for payment of remuneration and expenses of professional, technical and other staff, upon such terms and conditions and under such orders and regulations as may be made by the Lieutenant Governor-in-Council Photographic and Art Services Expenses under The Saskatchewan Election Act (Statutory) Grant to Saskatchewan Arts Board Office of the Agent General To provide for Expenses of Conducting votes under The Time Act	\$ 287,930.00 103,950.00 125,240.00 109,730.00 68,640.00 68,788.79 215,000.00 75,000.00 15,000.00	\$ 16,000.00 111,890.00 3,000.00 15,000.00	\$ 303,930.00 103,950.00 125,240.00 109,730.00 68,640.00 68,788.79 326,890.00 78,000.00 15,000.00	\$ 301,973.73 97,424.76 48,266.51 102,331.11 62,638.13 68,788.79 326,890.00 78,000.00 9,829.34	\$ 1,956.27 6,525.24 76,973.49 7,398.89 5,981.87 5,170.66	\$ 104,006.42	\$
	TOTAL EXECUTIVE COUNCIL	\$ 1,054,278.79	\$ 145,890.00	\$ 1,200,168.79	\$ 1,096,162.37	\$ 104,006.42		
7.	THE HIGHWAY TRAFFIC BOARD: Administration Traffic Division	\$ 137,550.00 493,900.00	\$ 46,920.00 7,680.00	\$ 184,470.00 501,580.00	\$ 187,890.67 460,763.87	\$ 40,816.13 40,816.13	\$ 3,420.67 3,420.67	
	TOTAL THE HIGHWAY TRAFFIC BOARD	\$ 631,450.00	\$ 54,600.00	\$ 686,050.00	\$ 648,654.54	\$ 40,816.13		
8.	HIGHWAYS AND TRANSPORTATION (Ordinary): Executive Administration Administrative Services Branch Personnel and Public Relations Branch Planning Branch Surveys Branch	\$ 61,270.00 213,110.00 211,540.00 200,980.00 584,100.00	\$	\$ 61,270.00 213,110.00 211,540.00 200,980.00 584,100.00	\$ 70,354.24 227,758.69 175,230.37 176,447.34 589,046.77	\$ 36,319.63 24,532.66 4,946.77	\$ 9,084.24 14,648.69	

STATEMENT OF LEGISLATIVE APPROPRIATIONS, EXPENDITURE, UNEXPENDED AND OVEREXPENDED BALANCES—(Continued)

For the Fiscal Year Ended March 31, 1967

No. of Vote	Service	Appropriation			Total	Expenditure	Unexpended	Overexpended
		Main Estimates	Supplementary Estimates					
11.	LABOUR:							
	Administration	\$ 117,330.00	\$ 9,400.00		\$ 126,730.00	\$ 133,547.63	\$	\$ 6,817.63
	Labour Planning	31,410.00			31,410.00	31,318.89	91.11	
	Labour Relations, Conciliation Services and Industrial Standards	60,830.00	34,040.00		94,870.00	94,790.13	79.87	
	Labour Standards	130,030.00	4,000.00		134,030.00	134,663.27		633.27
	Safety Services:							
	Director of Safety Services	12,070.00			12,070.00	3,657.20	8,412.80	
	Boilers and Pressure Vessels	162,360.00	13,400.00		175,760.00	171,592.37	4,227.63	
	Electrical and Elevator Inspection	256,820.00	25,230.00		282,050.00	278,556.16	3,493.84	
	Gas Inspection and Licensing	195,350.00	12,960.00		208,310.00	207,308.85	1,001.15	
	Prevention of Accidents	134,000.00			134,000.00	134,857.35		647.55
	Theatrical Film Censor	47,890.00			47,890.00	51,463.11		3,573.11
	Apprenticeship and Tradesmen's Qualifications	476,010.00						
	Less reimbursement—Government of Canada	450,000.00*						
		26,010.00	316,820.00		342,830.00	337,736.80	5,093.20	
	TOTAL LABOUR	\$ 1,174,490.00	\$ 415,910.00		\$ 1,590,400.00	\$ 1,579,493.96	\$ 22,579.60	\$ 11,673.56
* Includes \$250,000.00 applicable to Supplementary Estimate of \$316,820.00.								
12.	LEGISLATION:							
	Legislative Assembly Office	\$ 104,160.00	\$ 34,500.00		\$ 138,660.00	\$ 134,181.20	\$ 4,478.80	\$
	Indemnity and Expense Allowances to Members (59)							
	(Statutory)	362,775.00			362,775.00	362,775.00		
	Travelling Allowances to Members (Statutory)	2,037.30			2,037.30	2,037.30		
	Office of the Leader of the Opposition—(Statutory)	12,000.00			12,000.00	12,000.00		
	Legislative Counsel and Law Clerk	35,440.00			35,440.00	34,193.03	1,246.97	
	Legislative Library	62,710.00			62,710.00	62,707.96	2.04	
	Provision for the expenses of Committees of the Legislature	5,000.00			5,000.00	5,439.69		439.69
	To Provide for Revision of Statutes		2,400.00		2,400.00	2,493.00		93.00
	TOTAL LEGISLATION	\$ 584,122.30	\$ 36,900.00		\$ 621,022.30	\$ 615,877.18	\$ 5,727.81	\$ 532.69
13.	LOCAL GOVERNMENT BOARD:							
	Administration	\$ 84,260.00			\$ 84,260.00	\$ 78,976.08	\$ 5,283.92	\$
14.	MINERAL RESOURCES:							
	Administration	\$ 204,030.00			\$ 204,030.00	\$ 208,565.05	\$	\$ 4,535.95
	Records Branch	11,430.00			11,430.00	11,430.37		9815.63
	Mineral Taxation Branch	21,720.00			21,720.00	109,091.35		2,338.65
	Geological Sciences Branch	647,490.00			647,490.00	21,768.66	1.34	
	Mines Inspection Branch	40,030.00			40,030.00	638,758.04	8,731.96	
	Mineral Lands Branch	114,670.00			114,670.00	41,504.87		1,474.87
	Mineral Exploration Incentive Program	600,000.00	150,000.00		750,000.00	109,673.47	4,996.53	
						742,677.28	7,322.72	

Mineral Statistics Branch	144,390.00	144,390.00	153,159.68	8,769.68
Petroleum and Natural Gas Branch	309,040.00	309,040.00	304,377.67	4,662.33
Refinery and Refining Credits under The Mineral Resources Act	30,000.00	68,640.00	68,638.01	1.99
Expenses of the Royal Commission on Surface Rights and Pipeline Easements	25,000.00	25,000.00	17,320.47	7,679.53
TOTAL MINERAL RESOURCES	\$ 2,263,700.00	\$ 2,452,340.00	\$ 2,421,569.82	\$ 45,550.68
15. MUNICIPAL AFFAIRS:				
Administration:				
Local Government Research and Planning	\$ 194,310.00	\$ 194,310.00	\$ 213,406.63	\$ 19,096.63
Local Government Planning and Technical Services	39,380.00	39,380.00	39,375.29	4.80
Municipal Auditing, Accounting and Inspections	146,970.00	146,970.00	123,766.52	23,203.48
Municipal Assessment	128,410.00	128,410.00	109,600.46	18,809.54
To provide for expenses of the Saskatchewan Assessment Commission	427,390.00	427,390.00	403,512.03	23,877.97
Administration of Local Improvement Districts	5,880.00	5,880.00	6,340.13	460.13
To provide for Grants in Assistance of Local Improvement Districts, upon such terms and conditions and under such orders and regulations as may be made by the Lieutenant Governor-in-Council	64,800.00	64,800.00	61,303.05	3,496.95
Grants to the Local Council	298,270.00	298,270.00	290,940.00	7,330.00
Municipal Winter Works Incentive Program, under agreement with the Government of Canada, upon such terms and conditions and under such orders and regulations as may be made by the Lieutenant Governor-in-Council	8,000,000.00	8,500,000.00	8,183,980.79	316,019.21
Less: Reimbursement—Government of Canada	\$ 2,865,000.00			
Less: Reimbursement—Government of Canada	2,117,560.00*			
Grants to Municipalities under The Municipal Water Assistance Act	747,440.00	1,058,780.00	976,136.11	82,643.89
Forgiveness of 25 per cent of the principal amount of loans made to Municipalities pursuant to The Municipal Development and Loan (Saskatchewan) Act	400,000.00	500,000.00	624,999.39	124,999.39
Less: Reimbursement—Municipal Development Loan Board (Canada)	2,998,490.00			
Less: Reimbursement—Municipal Development Loan Board (Canada)	2,998,490.00			
To provide for Administration of The Housing and Urban Renewal Act				
To provide for Grants to Municipalities for Urban Redevelopment	16,900.00	16,900.00	16,401.20	498.80
To provide for Subsidies, pursuant to Section 5 of The Housing and Urban Renewal Act, in respect of low rental housing projects	16,750.00	16,750.00	1,635.32	15,114.68
To provide for Establishment of Metis—Green Lake	31,380.00	31,380.00	27,787.26	3,592.74
To authorize and provide for the payment of a grant of \$100,000 to the Village of Lebret for the cost of constructing a community hall and a new residential subdivision opened for a housing development by Anglo-Rouyn Mines Limited	116,120.00	116,120.00	131,494.13	15,374.13
To provide for Emergency Measures Organization	10,000.00	10,000.00	10,000.00	
	76,640.00	76,640.00	38,357.07	38,282.93
TOTAL MUNICIPAL AFFAIRS	\$ 1,179,130.00	\$ 11,631,980.00	\$ 11,259,035.29	\$ 532,874.99
				\$ 159,930.28

*Includes \$207,560.00 applicable to Supplementary Estimate of \$311,340.00.

STATEMENT OF LEGISLATIVE APPROPRIATIONS, EXPENDITURE, UNEXPENDED AND OVEREXPENDED BALANCES—(Continued)

For the Fiscal Year Ended March 31, 1967

No. of Vote	Service	Appropriation			Total	Expenditure	Unexpended	Overexpended
		Main Estimates	Supplementary Estimates					
16.	MUNICIPAL ROAD ASSISTANCE AUTHORITY:							
	Transportation:							
	Administrative and Engineering Services	\$ 544,740.00			\$ 544,740.00	\$ 594,738.75	\$	\$ 49,998.75
	Assistance for Market Road Grid	5,000,000.00	300,000.00		5,300,000.00	5,713,731.79		413,731.79
	Grants for Regravelling Grid Roads	600,000.00			600,000.00	417,847.89	182,152.11	
	Grants for Maintenance of Grid Roads	1,000,000.00			1,000,000.00	714,452.80	285,547.20	
	Financial Assistance for Snow Removal on Rural Municipal Roads	250,000.00			250,000.00	242,781.25	7,218.75	
	Assistance for Bridges on Market Road Grid	380,000.00			380,000.00	379,995.24	4.76	
	Assistance for Municipal Bridges	250,000.00			250,000.00	249,995.06	540.94	
	Assistance for Municipal Districts	200,000.00			200,000.00	199,999.00		
	Municipal Assistance—Equalization Grants	2,000,000.00			2,000,000.00	1,955,681.27	44,318.73	
	Municipal Ferry Accommodation	492,940.00	35,000.00		527,940.00	559,939.39		31,999.39
	upon such terms and conditions and under such orders and regulations as may be made by the Lieutenant Governor-in-Council							
	TOTAL MUNICIPAL ROAD ASSISTANCE AUTHORITY	\$ 10,547,680.00	\$ 335,000.00		\$ 10,882,680.00	\$ 10,858,627.84	\$ 519,782.09	\$ 495,729.93
17.	NATURAL RESOURCES (Ordinary):							
	Executive Administration	144,310.00			148,510.00	156,426.06		7,916.06
	Administrative Services	284,200.00	4,200.00		284,200.00	295,601.06		11,401.06
	Conservation Information Services	84,080.00			84,080.00	107,352.04		23,272.04
	Forestry Branch	490,320.00	52,700.00		543,020.00	555,560.77		12,540.77
	Fire Suppression	350,000.00	135,000.00		485,000.00	485,140.91		140.91
	Fisheries Branch	189,250.00	20,460.00		209,710.00	212,890.76		3,180.76
	Wildlife Branch	295,010.00			295,010.00	283,440.00		11,570.00
	Wildlife Branch	295,010.00			295,010.00	283,440.00		11,570.00
	Communications	208,990.00			208,990.00	251,865.98	2,186.00	
	Survey's Branch	213,660.00			213,660.00	198,951.08	14,708.92	
	Southern Region	233,660.00			233,660.00	232,123.18	1,536.82	
	Central Region	513,290.00	80,000.00		593,290.00	561,774.14	31,515.86	
	Hudson Bay Region	264,370.00	11,000.00		275,370.00	258,848.76	16,521.24	
	Northern Affairs Branch	837,100.00	75,000.00		912,100.00	877,497.50	34,602.50	
	Maintenance of Roads and Airfields	250,360.00			250,360.00	283,684.12		33,324.12
	Park and Recreational Planning	75,800.00			75,800.00	283,684.12		
	Ontario and Recreational Facilities	75,800.00			75,800.00	283,684.12		
	Administration of Parks and Historic Sites	65,230.00	25,000.00		90,230.00	91,675.03	80,352.32	101,395.03
	Grants for Regional Parks	223,180.00			223,180.00	59,990.94	5,239.06	
	Resource Lands Branch	83,230.00	19,400.00		102,630.00	223,070.30	109.70	
	Museum of Natural History	104,860.00			104,860.00	63,409.34	39,220.66	
	Indian and Metis Branch	439,580.00			439,580.00	105,469.98		609.98
						295,741.22	143,838.78	

To provide for and authorize the payment of financial assistance of Indian Affairs to the Government of Saskatchewan by the Department of Natural Resources in accordance with regulations of the Lieutenant Governor in Council.....	15,000.00	.....	.....	8,365.21	6,634.79	.....
	37,450.00	.....	.....	35,091.85	2,358.15	.....
	<u>\$ 422,760.00</u>	<u>\$ 422,760.00</u>	<u>\$ 6,806,230.00</u>	<u>\$ 6,667,278.28</u>	<u>\$ 378,824.80</u>	<u>\$ 239,873.08</u>
NATURAL RESOURCES (Ordinary).....	<u>\$ 6,383,470.00</u>					
18. NATURAL RESOURCES (Capital):						
Recreational Facilities.....	\$ 2,056,720.00					
Less: Reimbursement—Government of Canada.....	<u>300,000.00</u>					
Field Headquarters Construction.....	1,756,720.00			1,648,537.63	108,182.37	38,627.84
Roads and Airfields Construction.....	224,000.00			262,627.84		
Less: Reimbursement—Government of Canada.....	<u>151,000.00</u>					
Water Control—Construction.....	249,500.00			192,514.66	56,985.34	
Northern Municipal Projects.....	56,500.00			58,817.55		2,317.55
	43,200.00			31,251.62	11,947.38	
NATURAL RESOURCES (Capital).....	<u>2,329,920.00</u>			<u>2,193,750.30</u>	<u>177,115.09</u>	<u>40,945.39</u>
TOTAL NATURAL RESOURCES.....	<u>\$ 8,713,390.00</u>	<u>\$ 422,760.00</u>	<u>\$ 9,136,150.00</u>	<u>\$ 8,861,028.58</u>	<u>\$ 555,939.89</u>	<u>\$ 280,818.47</u>
19. PROVINCIAL AUDITOR AND AUDITOR OF UTILITIES:						
Administration.....	<u>\$ 321,580.00</u>	<u>\$ 321,580.00</u>	<u>\$ 303,880.68</u>	<u>\$ 17,699.32</u>	<u>\$ 17,699.32</u>	<u>\$ 17,699.32</u>
20. PROVINCIAL LIBRARY:						
Library Services.....	\$ 233,950.00			226,130.92	7,819.08	
Library Advisory Council.....	2,880.00			1,050.39	1,829.61	
Grants to Regional Libraries—Operation.....	108,000.00			119,746.15		11,746.15
Grants to Public Libraries.....	22,000.00			19,349.14	2,650.86	
Grants—Miscellaneous.....	5,300.00			5,300.00		100.00
To provide for expenses of the Library Inquiry Committee.....	<u>5,300.00</u>	<u>24,000.00</u>	<u>24,000.00</u>	<u>21,424.95</u>	<u>2,575.05</u>	<u>100.00</u>
TOTAL PROVINCIAL LIBRARY.....	<u>\$ 372,130.00</u>	<u>\$ 24,000.00</u>	<u>\$ 396,130.00</u>	<u>\$ 393,101.55</u>	<u>\$ 14,874.60</u>	<u>\$ 11,846.15</u>
21. PROVINCIAL SECRETARY:						
Administration.....	<u>\$ 112,160.00</u>	<u>\$ 14,410.00</u>	<u>\$ 126,570.00</u>	<u>\$ 125,683.87</u>	<u>\$ 886.13</u>	<u>\$ 886.13</u>
22. PROVINCIAL YOUTH AGENCY:						
Administration.....	<u>\$ 426,930.00</u>	<u>\$ 426,930.00</u>	<u>\$ 426,930.00</u>	<u>\$ 426,848.48</u>	<u>\$ 81.52</u>	<u>\$ 81.52</u>

STATEMENT OF LEGISLATIVE APPROPRIATIONS, EXPENDITURE, UNEXPENDED AND OVEREXPENDED BALANCES—(Continued)

For the Fiscal Year Ended March 31, 1967

No. of Vote	Service	Appropriation			Total	Expenditure	Unexpended	Overexpended
		Main Estimates	Supplementary Estimates	\$				
23.	PUBLIC HEALTH:							
	General Administration	\$ 434,440.00		\$	\$ 434,440.00	\$ 352,167.41	\$	\$
	Subordinate and Hospital Act	27,480.00			27,480.00	196,960.00		82,272.59
	Subordinate and Hospital Act	27,480.00			27,480.00	40,520.00		40,520.00
	Assistance to Home Care Programs	108,950.00			108,950.00	6,438.22		6,438.22
	To provide Training—Health Personnel	90,020.00			90,020.00	92,464.71		16,485.29
	To provide for the Recruitment of Health Personnel	100,000.00			100,000.00	112,648.77		22,628.77
	Saskatchewan Cancer Commission					62,549.57		37,430.43
	Less: Reimbursement—Government of Canada	1,406,690.00			1,406,690.00	1,426,969.21		20,279.21
	Regional Health Services							
	Less: Reimbursement—Health Regions	1,702,400.00			1,702,400.00	1,480,353.41		
	Northern Health Services	172,440.00			172,440.00	161,400.13		222,046.59
	Assistance to City Health Departments and Health Regions	199,080.00			199,080.00	193,718.50		11,089.87
	Public Health Nursing	39,660.00			39,660.00	38,178.82		5,361.50
	Sanitation	43,200.00			43,200.00	42,209.21		1,481.18
	Communicable Disease Control	215,070.00			215,070.00	124,513.43		990.79
	Veneral Disease Control	51,910.00			51,910.00	28,292.65		90,556.57
	Nutrition	12,030.00			12,030.00	12,334.54		23,617.35
	Child Health	25,010.00			25,010.00	11,970.74		13,039.26
	Maternal Health	41,560.00			41,560.00	41,560.00		1,803.89
	Occupational Health	42,440.00			42,440.00	41,560.00		5,473.74
	Provincial Laboratories	365,520.00			365,520.00	372,640.04		7,120.04
	Psychiatric Services	906,290.00			906,290.00	885,304.73		20,985.27
	The Saskatchewan Hospital—North Battleford	3,938,970.00			3,938,970.00	3,869,268.01		69,701.99
	The Saskatchewan Hospital—Weyburn	3,698,090.00			3,698,090.00	3,454,974.85		243,115.15
	The Psychiatric Centre—Yorkton	443,330.00			443,330.00	358,343.09		84,986.91
	The Saskatchewan Training School—Moose Jaw	3,241,330.00			3,241,330.00	3,210,592.41		30,737.59
	The Saskatchewan Training School—Prince Albert	982,150.00			982,150.00	1,042,142.32		59,992.32
	The Saskatchewan Training School—Regina	157,940.00			157,940.00	115,322.86		16,647.66
	Vital Statistics	19,880.00			19,880.00	18,097.24		6,337.14
	Public Health Library	306,980.00			306,980.00	257,270.85		1,787.77
	Grants to Hospitals and Health Centres	3,342,400.00			3,342,400.00	2,020,745.00		49,209.15
	Saskatchewan Hospital Services Plan							1,321,655.00
	To provide for Provincial Grant		2,500,000.00		2,500,000.00			
	Less: Reimbursement—Government of Canada	19,373,270.00			19,373,270.00	20,505,892.50		1,367,377.50
	Emergency Health Services	25,340.00			25,340.00	18,092.18		7,247.27
	Health Education	61,290.00			61,290.00	34,906.55		26,383.45
	Physical Rehabilitation							
	Less: Reimbursement—Saskatchewan							
	Hospital Services Plan	190,570.00			190,570.00	136,263.85		54,306.15

Air Ambulance Service.....	190,340.00	.....	190,340.00	.....	32,352.69	.....
Health Services: Provincial Public Assistance Cases.....	\$ 3,472,190.00	.....	.....	.....	157,987.31	.....
Less: Reimbursement—Government of Canada.....	1,218,780.00	.....	.....	.....	.....	.....
Bureau on Alcoholism.....	2,253,410.00	.....	2,253,410.00	.....	1,476,361.24	.....
Saskatchewan Medical Care Insurance Commission—To provide for Provincial Grant.....	138,880.00	.....	138,880.00	.....	123,517.85	.....
Computer Centre.....	12,141,580.00	.....	13,641,580.00	.....	13,641,580.00	.....
To provide for Grants to Hospitals under The Hospital Revenue Act, 1966.....	596,220.00	.....	596,220.00	.....	602,829.22	.....
To provide for a grant to the South Saskatchewan Hospital for the purchase of a new X-ray machine and the suspense account pending proclamation of The South Saskatchewan Hospital Centre Act and the appointment of the board of governors provided for therein.....	.....	400,000.00	400,000.00	.....	391,848.00	.....
TOTAL PUBLIC HEALTH.....	\$ 57,431,830.00	750,000.00	750,000.00	58,027,680.25	\$ 4,675,222.50	\$ 121,072.75
24. PUBLIC SERVICE COMMISSION:						
Employees' Group Insurance Premiums.....	\$ 153,930.00	.....	.....	.....	7.10	.....
Less: Reimbursement—Contributions by Public Servants.....	263,000.00	\$ 3,500.00	\$ 157,430.00	\$ 157,422.90	\$	.....
TOTAL PUBLIC SERVICE COMMISSION.....	\$ 63,000.00	7,000.00	70,000.00	70,000.00	.....	.....
25. PUBLIC SERVICE SUPERANNUATION BOARD:						
Employees' Retirement Board (Statutory)—To provide for Superannuation Allowances.....	\$ 42,827.89	.....	.....	.....	7.10	.....
To provide for refunds of contributions and interest (Statutory).....	\$ 1,860,295.57	.....	.....	.....	.....	.....
Less: Reimbursement—Contributions by Public Servants.....	953,852.26	\$ 42,827.89	\$ 42,827.89	\$ 42,827.89	\$	.....
To provide for cost of living bonus for superannuates and widows of superannuates.....	\$ 2,814,147.83	.....	.....	.....	.....	.....
To provide for retirement allowances and interest (Statutory).....	2,122,326.96	.....	691,820.87	691,820.87	.....	.....
To provide for retirement allowances and interest—Employees' Savings Account (Statutory).....	11,105.65	.....	105,000.00	96,698.51	8,301.49	.....
To provide for refunds of contributions and interest—Employees' Savings Account (Statutory).....	26,702.17	.....	11,105.65	11,105.65	.....	.....
To provide for retirement allowances and interest—Employees' Savings Account (Statutory).....	60,239.52	.....	26,702.17	26,702.17	.....	.....
To provide for retirement allowances and interest—Labour Service Employees' Retirement Plan.....	30,000.00	.....	60,239.52	60,239.52	.....	.....
To provide for retirement allowances and interest—Labour Service Employees' Retirement Plan.....	110,000.00	25,000.00	55,000.00	54,850.08	149.92	.....
Payments under Reciprocal Agreement, pursuant to chapter 11 of the Statutes of Saskatchewan (Statutory).....	89,926.80	105,000.00	215,000.00	200,477.36	14,522.64	.....
TOTAL PUBLIC SERVICE SUPERANNUATION BOARD.....	\$ 1,167,622.90	.....	89,926.80	89,926.80	22,974.05	.....

STATEMENT OF LEGISLATIVE APPROPRIATIONS, EXPENDITURE, UNEXPENDED AND OVEREXPENDED BALANCES—(Continued)

For the Fiscal Year Ended March 31, 1967

No. of Vote	Service	Appropriation				Expenditure	Unexpended	Overexpended
		Main Estimates	Supplementary Estimates	Total				
26.	PUBLIC WORKS (Ordinary):							
	Administration	\$ 162,270.00	\$	\$ 162,270.00	\$ 188,708.88	\$	\$ 26,438.88	
	Architecture and Engineering Branch	162,270.00	.....	162,270.00	117,299.84	12,180.16	.....	
	Buildings in Saskatchewan	243,860.00	.....	243,860.00	217,246.49	26,613.51	.....	
	Office Buildings	652,830.00	.....	652,830.00	638,652.28	14,177.72	.....	
	Court Houses and Land Titles Buildings	194,670.00	.....	194,670.00	205,205.88	.....	10,535.88	
	Education Buildings	293,670.00	.....	293,670.00	291,335.72	2,334.28	.....	
	Highways Laboratory, Warehouses, Shops and Storage Buildings	439,350.00	.....	439,350.00	460,735.03	.....	21,385.03	
	Health Stations	78,200.00	.....	78,200.00	64,941.89	13,258.11	.....	
	Miscellaneous Buildings	16,880.00	.....	16,880.00	13,090.45	3,789.55	.....	
	Public Works Buildings	66,020.00	.....	66,020.00	73,031.12	.....	7,011.12	
	Recreation Buildings	23,710.00	.....	23,710.00	20,100.00	9,341.99	.....	
	Road Space Furnishings	934,860.00	91,760.00	1,026,620.00	977,739.03	17,910.97	.....	
	Taxes, Assessments, Insurance and Licences	56,700.00	38,000.00	94,700.00	972,860.00	25.83	.....	
	Mail and Messenger Services	287,650.00	.....	287,650.00	38,304.49	.....	1,604.49	
	Pioneer Incorporated .....	.....	.....	.....	288,143.99	.....	493.99	
	Grants to the Western Development Museum and to the Cities of Regina and Saskatoon for centennial projects, under agreement with the Canada Centennial Commission, pursuant to the Centennial Projects Assistance Act, 1965	55,000.00	.....	55,000.00	.....	.....	.....	
	Less: Reimbursement—Canada Centennial Commission, pursuant to the Centennial Projects Assistance Act, 1965 .....	.....	.....	.....	.....	.....	.....	
	To provide for and authorize payment to the Government of Canada in respect of transportation costs of persons who have emigrated from the United Kingdom to Saskatchewan on terms and conditions as may be made by the Lieutenant Governor-in-Council	20,000.00	.....	20,000.00	18,551.08	1,448.92	.....	
	To authorize and provide for grants to municipalities for the construction or improvement of municipally-owned air- strips, upon such terms and conditions and in accordance with such orders and regulations as may be made by the Lieutenant Governor-in-Council .....	.....	4,500.00	4,500.00	.....	4,500.00	.....	

To provide for Saskatchewan's share of the cost of constructing and operating a Joint Exhibit Pavilion and Display at the 1967 World Exhibition in Montreal, in accordance with such agreements and upon such terms and conditions as may be approved by the Lieutenant Governor-in-Council

PUBLIC WORKS (Ordinary).....\$ 3,919,010.00 \$ 70,000.00 70,000.00 \$ 105,481.04 \$ 67,469.39

27. PUBLIC WORKS (Capital):

Education:

Saskatchewan Technical Institute—

Saskatoon.....\$ 2,600,000.00

Less: Reimbursement—Government of Canada.....\$ 1,400,000.00

.....\$ 1,200,000.00 \$ 931,926.91 \$ 268,073.09 \$ 4,698.77

Miscellaneous Construction:

Highways and Transportation:

Highways Office and Shop Depot—North Battleford.....\$ 119,000.00

.....\$ 275,000.00 111,168.40 163,831.60

Miscellaneous Construction:

Natural Resources:.....\$ 7,000.00

.....\$ 7,000.00 10,102.90 3,245.21

Miscellaneous Construction:

Public Health:.....\$ 164,100.00

.....\$ 164,100.00 352,896.26 188,796.26

Miscellaneous Construction:

The Saskatchewan Training School—Moose Jaw.....\$ 162,900.00

.....\$ 162,900.00 230,328.51 87,428.51

Miscellaneous Construction:

Public Works:.....\$ 565,000.00

.....\$ 565,000.00 577,968.16 12,968.16

Miscellaneous Construction:

Legislative Building—Regina.....\$ 380,600.00

.....\$ 638,200.00 470,065.44 168,134.56

Miscellaneous Construction:

Welfare:.....\$ 440,000.00

.....\$ 440,000.00 551,900.09 111,900.09

Provincial Correctional Institution (Extension)—Regina.....\$ 667,000.00

.....\$ 667,000.00 813,488.25 146,488.25

Provincial Correctional Institution (Women)—

Prince Albert.....\$ 179,500.00

.....\$ 179,500.00 180,891.48 1,391.48

Dates House—Regina.....\$ 13,400.00

.....\$ 13,400.00 33,185.22 19,785.22

Miscellaneous Construction:

PUBLIC WORKS (Capital).....\$ 4,345,000.00

.....\$ 4,602,600.00 4,575,875.18 \$ 603,284.46 \$ 576,559.64

Miscellaneous Construction:

TOTAL PUBLIC WORKS.....\$ 8,264,010.00

.....\$ 8,725,870.00 \$ 8,661,133.53 \$ 708,765.50 \$ 644,029.03

28. THE SASKATCHEWAN CROP INSURANCE BOARD:

Administration:

Contributions to the Saskatchewan Crop Insurance Fund.....\$ 152,950.00

under Section 16(2) of The Saskatchewan Crop Insurance

Act.....\$ 115,500.00

Less: Reimbursement—Government of Canada.....\$ 74,490.00

.....\$ 115,500.00

.....\$ 115,500.00 1,484.03 1,474.03

.....\$ 115,500.00 115,500.00

.....\$ 268,460.00 \$ 181,539.05 \$ 28,579.05

.....\$ 115,500.00

.....\$ 115,500.00

.....\$ 115,500.00

.....\$ 115,500.00

.....\$ 115,500.00

.....\$ 115,500.00

.....\$ 115,500.00

.....\$ 115,500.00

.....\$ 115,500.00

.....\$ 115,500.00

.....\$ 115,500.00

.....\$ 115,500.00

STATEMENT OF LEGISLATIVE APPROPRIATIONS, EXPENDITURE, UNEXPENDED AND OVEREXPENDED BALANCES—(Continued)

For the Fiscal Year Ended March 31, 1967

No. of Vote	Service	Appropriation			Total	Expenditure	Unexpended	Overexpended
		Main Estimates	Supplementary Estimates					
29.	SASKATCHEWAN DIAMOND JUBILEE AND CANADA CENTENNIAL CELEBRATIONS: Grant to the Saskatchewan Diamond Jubilee and Canada Centennial Committee..... To provide to the Saskatchewan Diamond Jubilee and Canada Centennial Committee additional funds for a special centennial grant for auditoria..... Total SASKATCHEWAN DIAMOND JUBILEE AND CANADA CENTENNIAL CELEBRATIONS.....	\$ 446,950.00 \$ 446,950.00	\$ 500,000.00 \$ 500,000.00		\$ 446,950.00 500,000.00 946,950.00	\$ 446,950.00 500,000.00 946,950.00	\$	\$
30.	THE SASKATCHEWAN RESEARCH COUNCIL: Grant.....	\$ 675,000.00	\$ 253,015.00		\$ 928,015.00	\$ 928,015.00	\$	\$
31.	SASKATCHEWAN WATER RESOURCES COMMISSION: Administration..... Investigation and Planning..... Water Rights..... Total SASKATCHEWAN WATER RESOURCES COMMISSION.....	\$ 93,240.00 186,010.00 192,550.00 \$ 471,800.00	\$ 18,300.00 \$ 18,300.00		\$ 93,240.00 204,310.00 192,550.00 \$ 490,100.00	\$ 93,995.06 208,258.58 126,830.72 \$ 429,084.36	\$ 65,719.28 \$ 65,719.28	\$ 755.06 3,948.58 \$ 4,703.64
32.	DEPARTMENT OF TELEPHONES: Construction Grants to Rural Telephone Companies..... Other Assistance to Rural Telephone Companies..... Grant to Saskatchewan Government Telephones for Administration of Department of Telephones..... Total DEPARTMENT OF TELEPHONES.....	\$ 232,410.00 105,000.00 116,300.00 \$ 471,800.00	\$ \$ 18,300.00		\$ 232,410.00 105,000.00 116,300.00 \$ 471,800.00	\$ 197,508.38 113,933.50 92,241.77 \$ 403,683.65	\$ 34,901.62 24,058.23 14,372.19 \$ 73,332.04	\$ 8,932.50 \$ 8,932.50

STATEMENT OF LEGISLATIVE APPROPRIATIONS, EXPENDITURE, UNEXPENDED AND OVEREXPENDED BALANCES—(Continued)

For the Fiscal Year Ended March 31, 1967

No. of Vote	Service	Appropriation				Total	Expenditure	Unexpended	Overexpended
		Main Estimates	Supplementary Estimates						
35.	WELFARE:								
	Administration.....	\$ 509,640.00		\$		\$ 509,640.00	\$ 574,777.70	\$ 40,363.89	\$ 65,137.70
	Educational Assistance Program.....	116,620.00				116,620.00	76,256.11	32,119.11	32,119.11
	Special Legal Assistance.....	6,800.00				6,800.00	6,472.11	323.08	323.08
	Emergency Welfare Services.....	14,650.00				14,650.00	14,496.92	153.08	153.08
	Public Assistance Branch:								
	Saskatchewan Assistance Plan.....	656,930.00				656,930.00	364,145.15	292,784.85	
	Less: Reimbursements:								
	Government of Canada.....	\$ 18,223,300.00							
	Municipalities.....	10,260,850.00							
	Supplemental Allowance.....								
	Old Age Assistance.....	7,962,450.00	1,836,000.00			9,798,450.00	8,030,332.62	1,778,117.38	
	Less: Reimbursement—Government of Canada and Other Provinces.....	215,440.00				215,440.00	189,998.04	25,441.96	
	Disabled Persons' Allowance.....	607,420.00				607,420.00	1,229,291.55		621,871.55
	Less: Reimbursement—Government of Canada and Other Provinces.....								
	Blind Persons' Allowance.....	182,090.00				182,090.00	253,197.38		71,107.38
	Less: Reimbursement—Government of Canada and Other Provinces.....								
	Child Welfare Branch:								
	Branch Administration.....	51,720.00				51,720.00	90,860.34		39,140.34
	Child Welfare Services.....	59,110.00				59,110.00	71,109.75		11,999.75
	Saskatchewan Boys' School.....	1,883,190.00	265,000.00			2,148,190.00	2,192,189.55		43,999.55
	Housing and Nursing Homes Branch:	146,400.00				146,400.00	151,988.95		5,588.95
	Maintenance Grants for Housing for the Aged and Infirm.....	72,970.00				72,970.00	51,991.05	20,978.95	
	Provincial Geriatric Centre—Melfort.....	286,400.00				286,400.00	250,883.32	35,416.68	
	Provincial Geriatric Centre—Swift Current.....	500,000.00	475,000.00			975,000.00	975,000.00		
	Less: Reimbursement—Saskatchewan Hospital Services Plan.....	486,460.00				486,460.00	599,252.90		112,792.90

Provincial Geriatric Centre—Wolsley.....	303,430.00	.....	303,430.00	315,924.75	.....	31,380.00	.....	12,494.75
Subsidized Rental Housing.....	31,380.00	.....	31,380.00	.....	.....	166,750.00	.....	.....
Grants to Municipalities for Urban Redevelopment	.....	.....	.....	.....	.....	.....	.....	.....
Corrections Branch:	.....	.....	.....	.....	.....	.....	.....	.....
Branch Administration.....	61,080.00	.....	61,080.00	48,534.13	.....	12,545.87	.....	.....
Provincial Correctional Institution—Regina.....	751,000.00	.....	751,000.00	747,812.62	.....	3,187.38	.....	.....
Provincial Correctional Institution (Men)—Prince Albert.....	821,510.00	.....	821,510.00	791,809.12	.....	29,700.88	.....	.....
Provincial Correctional Institution (Women)—Prince Albert.....	102,250.00	.....	102,250.00	92,402.82	.....	9,847.18	.....	.....
Rehabilitation Branch:	.....	.....	.....	.....	.....	.....	.....	.....
Branch Administration.....	41,180.00	.....	41,180.00	40,577.45	.....	602.55	.....	.....
Vocational Rehabilitation Services.....	118,760.00	.....	118,760.00	102,946.14	.....	15,813.86	.....	.....
Assistance to Designated Metis Groups.....	59,440.00	15,480.00	74,920.00	85,676.48	.....	.....	.....	10,756.48
Regional Services Branch:	.....	.....	.....	.....	.....	.....	.....	.....
Regional Services Head Office.....	341,900.00	.....	341,900.00	29,020.39	.....	312,879.61	.....	.....
Branch Administration.....	16,350.00	.....	16,350.00	93,095.21	.....	.....	.....	26,740.21
Branch Administration—Moose Lake.....	131,800.00	.....	131,800.00	169,771.97	.....	.....	.....	37,971.97
Branch Administration—Moose Jaw.....	141,510.00	.....	141,510.00	135,960.06	.....	5,549.94	.....	.....
North Battleford.....	152,520.00	.....	152,520.00	176,403.57	.....	23,883.57	.....	.....
Prince Albert.....	217,220.00	.....	217,220.00	262,103.23	.....	44,883.23	.....	.....
Qu'Appelle.....	123,930.00	.....	123,930.00	149,200.43	.....	25,270.43	.....	.....
Regina.....	283,120.00	.....	283,120.00	341,427.49	.....	58,307.49	.....	.....
Dales House—Regina.....	66,660.00	.....	66,660.00	65,247.21	.....	1,412.79	.....	.....
Saskatoon.....	296,620.00	.....	296,620.00	422,892.25	.....	126,272.25	.....	.....
South Battleford.....	116,000.00	.....	116,000.00	116,000.00	.....	.....	.....	.....
Swift Current.....	181,950.00	.....	181,950.00	135,093.49	.....	46,856.51	.....	23,143.49
Weyburn.....	81,930.00	.....	81,930.00	106,535.82	.....	24,605.82	.....	.....
Yorkton.....	173,840.00	.....	173,840.00	217,276.53	.....	43,436.53	.....	.....
Co-ordination of Rehabilitation for Disabled Persons.....	75,200.00	19,000.00	94,200.00	64,556.50	.....	29,643.50	.....	.....
Grants to Welfare Organizations.....	70,400.00	31,400.00	101,800.00	121,050.00	.....	.....	.....	19,250.00
TOTAL WELFARE.....	\$ 18,656,010.00	\$ 2,641,880.00	\$ 21,297,890.00	\$ 19,931,835.71	\$ 2,814,708.63	\$ 1,448,654.34	.....	.....
LOANS, ADVANCES AND INVESTMENTS	.....	.....	.....	.....	.....	.....	.....	.....
36. Agriculture:	.....	.....	.....	.....	.....	.....	.....	.....
South Saskatchewan River Irrigation Projects—acquisition and improvement of lands for resale.....	\$ 1,030,000.00	\$ 300,000.00	\$ 1,330,000.00	\$ 1,040,882.28	\$ 289,117.72	.....	.....	.....
37. Education:	.....	.....	.....	.....	.....	.....	.....	.....
To authorize loans to district school boards and to school unit boards for the purpose of financing capital expenditure on school buildings and equipment, upon such terms and conditions and under such orders and regulations as may be authorized by the Lieutenant Governor-in-Council and Act, notwithstanding the provisions of any other Act, to authorize the said school district boards and school unit boards, subject to the approval of the Local Government Board, to contract such loans by resolution.....	750,000.00	\$ 10,000.00	\$ 760,000.00	\$ 760,000.00	\$ .....	.....	.....	.....
To authorize loans to the University of Saskatchewan for the purpose of financing capital expenditure on buildings and equipment, upon such terms and conditions and under such orders and regulations as may be made by the Lieutenant Governor-in-Council.....	8,300,000.00	.....	8,300,000.00	3,550,000.00	4,750,000.00	.....	.....	.....
TOTAL EDUCATION.....	\$ 9,050,000.00	\$ 10,000.00	\$ 9,060,000.00	\$ 4,310,000.00	\$ 4,750,000.00	.....	.....	.....

STATEMENT OF LEGISLATIVE APPROPRIATIONS, EXPENDITURE, UNEXPENDED AND OVEREXPENDED BALANCES—(Concluded)

For the Fiscal Year Ended March 31, 1967

No. of Vote	Service	Appropriation			Total	Expenditure	Unexpended	Overexpended
		Main Estimates	Supplementary Estimates					
38.	MUNICIPAL AFFAIRS: Loans to Municipalities under The Municipal Development and Loan (Saskatchewan) Act in accordance with an agreement entered into with the Municipal Development and Loan Board (Canada).....	\$ 8,949,140.00	\$		\$ 8,949,140.00	\$ 6,179,073.35	\$ 2,770,066.65	\$
	To authorize loans to designated industrial towns for the purpose of constructing capital and local improvement works in such amounts and upon such terms and conditions and subject to such orders and regulations as may be made by the Lieutenant Governor-in-Council, and to further authorize the said towns, subject to the approval of the Lieutenant Governor Board, to contract such loans by resolution or bylaw; it is further expressly provided that such loans shall not be deemed part of the debt for the purpose of calculating the debt limits referred to in section 362 of The Town Act and in section 277 of The Village Act.....	\$ 500,000.00	.....		500,000.00	219,000.00	281,000.00	.....
	To provide for Advances under The Housing and Urban Renewal Act.....	.....	606,800.00		606,800.00	92,327.83	514,472.17	.....
	To provide for and authorize the construction or entering into contracts for the construction of houses for sale or rental by the Minister of Municipal Affairs and the sale or rental of such houses upon terms and conditions to be established by the Lieutenant Governor-in-Council.....	.....	611,700.00		611,700.00	471,425.85	140,274.15	.....
	TOTAL MUNICIPAL AFFAIRS.....	\$ 9,449,140.00	\$ 1,218,500.00		\$ 10,667,640.00	\$ 6,961,827.03	\$ 3,705,812.97	\$
39.	NATURAL RESOURCES: To provide for and authorize the construction or entering into contracts for the construction of houses for sale or rental by the Minister of Natural Resources and the sale or rental of such houses upon terms and conditions to be established by the Lieutenant Governor-in-Council.....	\$ 50,000.00	.....		\$ 50,000.00	\$ 43,698.66	\$ 6,301.34	\$
41.	SASKATCHEWAN ECONOMIC DEVELOPMENT CORPORATION: Purchase of securities of the Saskatchewan Economic Development Corporation (Statutory).....	\$ 14,660,000.00	.....		\$ 14,660,000.00	\$ 14,660,000.00	\$	\$

42. SASKATCHEWAN GOVERNMENT TELEPHONES: Advances (Statutory).....	\$ 14,311,000.00	\$ 14,311,000.00	\$ 14,311,000.00	\$	\$
43. SASKATCHEWAN POWER CORPORATION: Advances (Statutory).....	\$ 53,845,000.00	\$ 53,845,000.00	\$ 53,845,000.00	\$	\$
44. SASKATCHEWAN WATER SUPPLY BOARD: Advances..... Temporary Loans (Statutory).....	\$ 1,000,000.00 657,590.00	\$ 1,000,000.00 657,590.00	\$ 1,000,000.00 657,590.00	\$	\$
45. TREASURY: To provide for loans and advances authorized by any Act upon such terms and conditions as may be authorized by the Lieutenant Governor-in-Council..... Purchase of shares of Interprovincial Steel and Pipe Corporation Limited..... Purchase of shares of Prince Albert Pulp Company Limited....	\$ 31,000.00 568,900.00 903,000.00 \$ 1,502,900.00	\$ 31,000.00 568,900.00 2,403,000.00 \$ 3,002,900.00	\$ 11,105.55 568,900.00 2,403,000.00 \$ 2,983,005.55	\$ 19,894.45 \$ 19,894.45	\$
46. WELFARE: Advances under The Housing Act (Statutory).....	\$ 606,800.00	\$ 606,800.00	\$	\$ 606,800.00	\$
DEBT REDEMPTION AND SINKING FUND PAYMENTS					
47. TREASURY: Debt Redemption (Statutory).....	\$ 85,617,686.06	\$	\$ 85,617,686.06	\$	\$
48. TREASURY: Sinking Fund Payments (Statutory)..... Less: Reimbursements: Saskatchewan Government Telephones..... Saskatchewan Power Corporation.....	\$ 18,102,916.42 3,663,803.80 13,536,472.46 17,200,276.26	\$	\$	\$	\$

FINANCIAL STATEMENTS

GOVERNMENT OF THE

STATEMENT OF BUDGETARY REVENUE AND

MARCH 31, 1967 AND

BUDGETARY REVENUE

	<i>Fiscal Years Ended</i>	
	<i>March 31, 1967</i>	<i>March 31, 1966</i>
Taxes:		
Education and Health Tax.....	\$ 47,576,915.10	\$ 43,838,834.17
Gasoline Tax	34,098,028.57	30,014,644.62
Mineral Tax.....	1,354,977.11	1,489,775.31
Insurance Tax	1,281,228.38	1,225,297.97
Individual Income Tax	38,251,303.81 *	30,119,719.90
Corporation Income Tax.....	12,590,822.16	16,373,447.71
Tobacco Tax.....	3,854,299.42	3,574,482.27
Other Taxes.....	665,630.03	276,247.22
	<i>139,673,204.58</i>	<i>126,912,449.17</i>
Privileges, Licences and Permits:		
Motor Vehicles	10,458,844.33	9,989,827.18
Mineral Resources:		
Petroleum and Natural Gas.....	32,231,380.50	37,147,075.32
Metallic Minerals	1,435,630.21	1,220,790.62
Potash.....	2,372,536.07	1,344,962.48
Other Minerals	328,977.84	273,548.40
Lands, Forests, Game, Fur, Fisheries and Water.....	6,635,036.14	5,818,541.15
Other Privileges, Licences and Permits.....	1,043,352.93	1,073,935.37
	<i>54,505,758.02</i>	<i>56,868,680.52</i>
Sales, Services and Service Fees.....	8,252,242.66	7,601,498.47
Fines, Forfeits and Penalties.....	1,388,021.91	1,303,856.67
Interest, Premium, Discount and Exchange:		
Interest on Loans and Investments.....	4,389,478.21	4,224,664.37
Interest on Bank Deposits.....	54,992.81	57,879.98
Guarantee Fees.....	1,500,000.00	.....
Other Interest, Premium, Discount and Exchange.....	15,775.77	28,233.93
	<i>5,960,246.79</i>	<i>4,310,778.28</i>
Receipts from Other Governments:		
Federal-Provincial Tax Agreement (1962-67):		
Payment of share of Estates Tax.....	2,400,750.00	2,368,000.00
Equalization Payment.....	34,288,670.16	26,676,389.22
Statutory Subsidy.....	2,124,175.00	2,124,175.00
Other Receipts from Other Governments.....	4,706,070.63	3,798,177.10
	<i>43,519,665.79</i>	<i>34,966,741.32</i>
Receipts from Government Enterprises and Other Funds:		
Liquor Profits	19,100,000.00	15,000,000.00
Government Finance Office.....	2,000,000.00	.....
Saskatchewan Government Telephones Dividend.....	3,932,595.92	4,715,590.39
Other Receipts from Government Enterprises and		
Other Funds.....	2,925,286.27	937,531.27
	<i>27,957,882.19</i>	<i>20,653,121.66</i>
Miscellaneous Revenue.....	2,850,746.19	1,799,444.32
Total Budgetary Revenue.....	\$ 284,107,768.13	\$ 254,416,570.41

*In the financial statements published in the pamphlet entitled Province of Saskatchewan, Financial Statements for the Fiscal Year ended March 31, 1967, individual income tax revenue is under-stated and corporation income tax revenue is over-stated in the amount of \$2,206,400.00.

PROVINCE OF SASKATCHEWAN
EXPENDITURE FOR THE FISCAL YEARS ENDED
MARCH 31, 1966

BUDGETARY EXPENDITURE

	<i>Fiscal Years Ended</i>	
	<i>March 31, 1967</i>	<i>March 31, 1966</i>
Agriculture:		
Ordinary.....	\$ 5,287,811.69	\$ 4,546,972.79
Capital.....	7,555,666.36	5,677,465.12
	<i>12,843,478.05</i>	<i>10,224,437.91</i>
Attorney General.....	5,433,230.93	4,372,091.36
Co-operation and Co-operative Development.....	508,625.26	488,833.17
Education.....	75,064,968.87	68,727,752.38
Executive Council.....	1,096,162.37	927,524.60
The Highway Traffic Board.....	648,654.54	587,779.34
Highways and Transportation:		
Ordinary.....	14,614,450.35	11,902,168.83
Capital.....	39,378,036.68	28,384,722.48
	<i>53,992,487.03</i>	<i>40,286,891.31</i>
Industry and Commerce.....	648,419.74	649,028.16
Labour.....	1,579,493.96	1,528,180.07
Legislation.....	615,827.18	641,892.30
The Local Government Board.....	78,976.08	78,255.09
Mineral Resources.....	2,421,569.82	2,354,720.96
Municipal Affairs.....	11,259,035.29	2,474,670.95
Municipal Road Assistance Authority.....	10,858,627.84	7,749,963.37
Natural Resources:		
Ordinary.....	6,667,278.28	6,325,069.32
Capital.....	2,193,750.30	2,083,611.79
	<i>8,861,028.58</i>	<i>8,408,681.11</i>
Provincial Auditor and Auditor of Utilities.....	303,880.68	.....
Provincial Library.....	393,101.55	432,397.00
Provincial Secretary.....	125,683.87	100,859.24
Provincial Youth Agency.....	426,848.48	.....
Public Health.....	58,027,680.25	56,491,932.39
Public Service Commission.....	227,422.90	254,149.39
Public Service Superannuation Board.....	1,274,648.85	977,473.41
Public Works:		
Ordinary.....	4,085,258.35	4,144,513.87
Capital.....	4,575,875.18	1,856,279.90
	<i>8,661,133.53</i>	<i>6,000,793.77</i>
The Saskatchewan Crop Insurance Board.....	181,539.05	263,520.22
Saskatchewan Diamond Jubilee and Canada Centennial Celebrations.....	946,950.00	2,348,110.00
The Saskatchewan Research Council.....	928,015.00	741,000.00
Saskatchewan Water Resources Commission.....	429,084.36	521,174.82
Department of Telephones.....	564,400.46	562,186.85
Treasury.....	3,629,668.19	3,794,224.17
Treasury—Interest on Public Debt.....	1,969,862.92	1,789,386.01
Welfare.....	19,931,835.71	20,081,915.26
 Total Budgetary Expenditure.....	 \$ 283,932,341.34	 \$ 243,859,824.61
Budgetary Surplus.....	175,426.79	10,556,745.80
	<u>\$ 284,107,768.13</u>	<u>\$ 254,416,570.41</u>

GOVERNMENT OF THE
STATEMENT OF ASSETS,
MARCH 31, 1967, WITH COMPARATIVE

ASSETS

	<i>March 31, 1967</i>	<i>March 31, 1966</i>
Cash and Investments (Schedule A, page 390).....	\$ 45,755,921.81	\$ 62,520,172.52
Working Capital Advances (Schedule B, page 391)	15,699,030.51	12,745,824.40
Sinking Funds (Schedule C, page 392).....	\$ 151,429,479.66	
Less portion applicable to:		
Saskatchewan Government		
Telephones.....	\$ 31,792,057.80	
Saskatchewan Power		
Corporation.....	111,782,666.78	
	<u>143,574,724.58</u>	
	7,854,755.08	7,821,708.51
Loans to, and Investments in, Crown Enterprises:		
Government Finance Office.....	7,200,000.00	7,200,000.00
Industrial Development Fund		613,318.31
Saskatchewan Economic Development Corporation.....	10,700,000.00	7,600,000.00
Saskatchewan Government Telephones.....	135,159,677.99	120,858,292.66
Saskatchewan Power Corporation.....	507,945,875.58	481,674,471.51
Saskatchewan Water Supply Board.....	1,657,590.00	
Other Loans, Investments and Advances (Schedule D, page 394).....	25,109,469.72	11,234,731.54
Capital Assets (Schedule E, page 395).....	1.00	1.00
Trust and Deposit Accounts (Schedule F, page 395).....	71,055,488.89	66,335,985.76
	<u>\$ 828,137,810.58</u>	<u>\$ 778,604,506.21</u>

PROVINCE OF SASKATCHEWAN

LIABILITIES AND NET ASSETS

FIGURES AS AT MARCH 31, 1966

LIABILITIES AND NET ASSETS

	<i>March 31, 1967</i>	<i>March 31, 1966</i>
Funded Debt (Schedule G, page 397).....	\$ 665,314,914.01	\$ 606,935,554.68
Treasury Bills (Schedule H, page 408).....	39,031,288.07	53,143,260.11
Trust and Deposit Accounts.....	71,055,488.89	66,335,985.76
Net Assets (Schedule I, page 409).....	52,736,119.61	52,189,705.66

	<u>\$ 828,137,810.58</u>	<u>\$ 778,604,506.21</u>
--	--------------------------	--------------------------

Contingent Liabilities (Schedule J, page 410).....	<u>\$ 67,838,088.37</u>	<u>\$ 22,624,636.94</u>
--	-------------------------	-------------------------

PROVINCIAL AUDITOR'S CERTIFICATE

In accordance with the provisions of Section 23 of The Treasury Department Act the Statement of Assets, Liabilities and Net Assets, the Summary of Budgetary and Non-Budgetary Transactions and other statements required to be included in the public accounts of the province pursuant to Section 64 of the Act have been examined under my direction for the year ended March 31, 1967. All the information and explanations required by me have been obtained. I certify that, in my opinion, and subject to the comments in my report to the Legislative Assembly, the Statement of Assets, Liabilities and Net Assets and the related statements are drawn up on a basis consistent with that of the preceding year so as to exhibit a true and correct view of the financial position of the Government of the Province of Saskatchewan as at March 31, 1967 and to correctly show the transactions for the year ended on that date according to the best of my information and the explanations given to me and as shown by the books of account of the Government.

July 4, 1967.

R. C. HODSMAN, F.C.A.,
Acting Provincial Auditor.

GOVERNMENT OF THE
SUMMARY OF BUDGETARY AND NON-BUDGETARY
FOR THE FISCAL YEAR

RECEIPTS

BUDGETARY

Budgetary Revenue	\$ 284,107,768.13
-------------------------	-------------------

NON-BUDGETARY

Repayments of Loans to, and Investments in, Crown

Enterprises:

Industrial Development Fund.....	\$ 613,318.31
Saskatchewan Economic Development Corporation.....	11,560,000.00
Saskatchewan Government Telephones.....	9,614.67
Saskatchewan Power Corporation.....	20,573,595.93
Saskatchewan Power Corporation—Temporary Loan.....	7,000,000.00

39,756,528.91

Repayments of Other Loans, Investments and Advances

(Schedule 1, page 411)

1,468,055.93

Proceeds from Sinking Funds (Schedule 2, page 411).....

1,237,200.16

Proceeds from Loans (Schedule 3, page 412):

Debentures.....	\$ 75,485,073.35
Treasury Bills.....	54,400,000.00

129,885,073.35

Total Receipts.....	\$ 456,454,626.48
---------------------	-------------------

Cash and Investments April 1, 1966.....	62,520,172.52
---	---------------

\$ 518,974,799.00

PROVINCE OF SASKATCHEWAN

TRANSACTIONS SHOWING CHANGE IN CASH POSITION
ENDED MARCH 31, 1967

PAYMENTS

TRANSACTIONS

Budgetary Expenditure:

Ordinary.....	\$ 230,229,012.82	
Capital.....	53,703,328.52	
		\$ 283,932,341.34

TRANSACTIONS

Loans to, and Investments in, Crown Enterprises:

Saskatchewan Economic Development Corporation.....	\$ 14,660,000.00	
Saskatchewan Government Telephones.....	14,311,000.00	
Saskatchewan Power Corporation.....	53,845,000.00	
Saskatchewan Water Supply Board.....	1,000,000.00	
Saskatchewan Water Supply Board—Temporary Loan.....	657,590.00	
		84,473,590.00

Other Loans, Investments and Advances (Schedule 4, page 413).....

15,339,413.52

Increase in Working Capital Advances (Schedule 5, page 414).....

2,953,206.11

Sinking Fund Payments (Schedule 6, page 415).....\$ 18,102,916.42

Less:

Saskatchewan Government

Telephones Share.....\$ 3,663,803.80

Saskatchewan Power

Corporation Share.....13,536,472.46

17,200,276.26

902,640.16

Debt Redemption Payments (Schedule 7, page 416):

Debentures.....\$ 17,105,714.02

Treasury Bills.....68,511,972.04

85,617,686.06

Total Payments.....

\$ 473,218,877.19

Cash and Investments March 31, 1967.....

45,755,921.81

\$ 518,974,799.00

SCHEDULES TO COMPARATIVE STATEMENT OF ASSETS, LIABILITIES AND NET ASSETS

For the Fiscal Years Ended March 31, 1967 and March 31, 1966

March 31, 1967 March 31, 1966

SCHEDULE "A"

CASH AND INVESTMENTS

Cash:

Bank Deposits:

The Royal Bank of Canada, Regina.....	\$ 3,645,976.09	406,774.52
Bank of Montreal, Regina.....	654,397.20	1,065,242.23
	<u>4,300,373.29</u>	<u>1,472,016.75</u>

Plus deposits in transit to:

The Royal Bank of Canada, Regina.....	6,732,224.43	18,566,480.42
Bank of Montreal, Regina.....	4,107,814.87	1,571,806.23
	<u>10,840,039.30</u>	<u>20,138,286.65</u>

Less outstanding cheques issued on:

The Royal Bank of Canada, Regina.....	20,173,441.40	32,309,389.32
Bank of Montreal, Regina.....	4,663,163.32	5,463,379.68
	<u>24,836,604.72</u>	<u>37,772,769.00</u>

Net Cash Balance.....	\$ 9,696,192.13cr.	\$ 16,162,465.60cr.
-----------------------	--------------------	---------------------

Short Term Investments at Cost:

Chartered Bank Notes.....	11,000,000.00	6,550,000.00
Trust Company Deposit Certificates.....	5,650,000.00	21,090,676.18
Province of Saskatchewan Treasury Bills.....	984,052.00	15,196,420.00
Quebec Hydro Discount Note.....	1,972,520.00	
Total Investments.....	<u>19,606,572.00</u>	<u>42,837,096.18</u>

Special Investment Account.....	35,845,541.94	35,845,541.94
---------------------------------	---------------	---------------

Total Cash and Investments.....	<u>\$ 45,755,921.81</u>	<u>\$ 62,520,172.52</u>
---------------------------------	-------------------------	-------------------------

March 31, 1967 March 31, 1966

SCHEDULE "B"

WORKING CAPITAL ADVANCES

Agriculture:

Agricultural Supplies Advance.....	\$ 396,321.75	\$ 601,398.20
Conservation and Development Advance.....	502,754.56	501,197.57
Family Farm Advance.....	34,076.34	1,114.64

Education:

Book Bureau Advance.....	412,132.48	454,192.02
Saskatchewan Technical Institute (Moose Jaw) Advance....	24,458.07	16,631.71
Saskatchewan Technical Institute (Saskatoon) Advance....	15,318.54	18,396.20

Highways and Transportation:

Warehouse Advance.....	9,722,805.37	8,401,028.17
------------------------	--------------	--------------

Municipal Affairs:

Forest Products Advance.....	105,323.67	*
------------------------------	------------	---

Natural Resources:

Construction Branch Advance.....	1,227,989.12	1,392,074.50
Forest Products Advance.....	*	146,699.83
Parks Advance.....	32,179.95	16,235.25
Northern Housing and Development Advance.....	602,759.42	481,110.42

Public Works:

Supplies and Machine Shop and Repair Division Advance	10,591.12	54,754.03
Central Vehicle Agency Advance.....	2,532,511.54	550,778.52

Treasury:

Queen's Printer Supplies Advance.....	**	82,391.12
Purchasing Agency:		
Stockroom Advance.....	142,995.57	120,285.83
Office Services Advance.....	98,128.96	.....
	<u>\$ 15,860,346.46</u>	<u>\$ 12,838,288.01</u>

Less:

Profits not remitted to Provincial Treasurer:

Natural Resources—Parks Advance	58,412.06	53,248.31
Agriculture—Family Farm Advance	64,367.64	.....

Payments on contracts made in advance by farmers:

Agriculture—Family Farm Advance.....	38,536.25	39,215.30
--------------------------------------	-----------	-----------

	<u>\$ 15,699,030.51</u>	<u>\$ 12,745,824.40</u>
--	-------------------------	-------------------------

* This activity transferred from Natural Resources to Municipal Affairs effective June 1, 1966.

** This activity now shown under Purchasing Agency—Office Services Advance.

SCHEDULE "C"

SUMMARY OF SINKING FUNDS

Funds	Cash Balances	Investments at Face Value	Accrued Interest Purchased	Portion Applicable to			Total
				Province	Saskatchewan Government Telephones	Saskatchewan Power Corporation	
33 $\frac{1}{2}$ % June 1, 1967	\$ 39,131.57	\$ 1,506,000.00	\$ 139.73	\$ 483,107.63	\$	\$ 1,062,163.67	\$ 1,545,271.30
31 $\frac{1}{2}$ % June 1, 1968	5,388.56	261,650.00	.....	267,038.56	.....	.....	267,038.56
33 $\frac{1}{2}$ % Feb. 1, 1968	1,237.77	1,465,000.00	856.31	960,730.35	.....	506,363.73	1,467,094.08
3 $\frac{1}{2}$ % May 1, 1968	1,921.09	2,593,000.00	76.40	939,295.84	634,068.12	1,021,633.53	2,594,997.49
5 % July 1, 1969	1,857.36	321,000.00	.....	.....	.....	322,857.36	322,857.36
41 $\frac{1}{2}$ % Oct. 1, 1969	1,464.77	1,831,000.00	169.03	290,965.80	.....	1,541,668.00	1,832,633.80
31 $\frac{1}{2}$ % Aug. 15, 1970	19,381.43	2,378,000.00	.....	1,555,256.36	794,158.40	47,966.67	2,397,381.43
31 $\frac{1}{2}$ % Sept. 15, 1970	11,665.15	826,000.00	.....	193,190.71	.....	644,474.44	837,665.15
5 % Mar. 15, 1971	193,368.34	2,124,500.00	654.32	530,695.87	888,330.96	2,318,522.66	2,318,522.66
34 $\frac{1}{2}$ % Nov. 1, 1971	3,003.15	1,416,000.00	23.68	.....	.....	1,419,026.83	1,419,026.83
5 % Mar. 15, 1972	51,416.67	1,531,000.00	1,623.71	.....	1,528,094.52	1,584,040.38	1,584,040.38
31 $\frac{1}{2}$ % Apr. 15, 1972	4,377.55	5,089,000.00	270.83	.....	.....	3,565,553.86	5,093,648.38
55 $\frac{1}{2}$ % Mar. 15, 1973	25,756.58	1,191,000.00	63.75	.....	.....	1,216,820.33	1,216,820.33
31 $\frac{1}{2}$ % Mar. 16, 1973	487.07	1,105,000.00	298.36	206,450.72	.....	899,334.71	1,105,785.43
4 % Apr. 1, 1973	7,127.14	7,879,000.00	306.88	523,867.01	2,632,908.04	4,729,658.97	7,886,434.02
55 $\frac{1}{2}$ % Mar. 15, 1974	222,808.47	965,000.00	201.56	.....	.....	1,188,010.03	1,188,010.03
31 $\frac{1}{2}$ % June 1, 1974	6,825.54	6,326,000.00	403.19	.....	2,272,999.72	4,060,229.01	6,333,228.73
31 $\frac{1}{2}$ % Jan. 3, 1975	11,283.75	5,165,000.00	1,996.96	.....	2,071,312.28	3,106,968.43	5,178,280.71
55 $\frac{1}{2}$ 4-31 $\frac{1}{2}$ % Mar. 15, 1975	206,668.12	761,000.00	804.14	.....	.....	968,472.26	968,472.26
34 $\frac{1}{2}$ % May 15, 1975	20,083.93	4,694,000.00	218.36	.....	1,414,290.69	3,300,011.60	4,714,302.29
42 $\frac{1}{2}$ % July 15, 1975	8,156.64	2,305,000.00	95.60	.....	.....	2,313,252.24	2,313,252.24
31 $\frac{1}{2}$ % Oct. 1, 1975	17,932.38	4,771,000.00	929.78	.....	478,986.22	4,310,875.94	4,789,862.16
2 % Dec. 1, 1970-75	8,262.48	615,000.00	495.30	.....	.....	623,757.78	623,757.78
33 $\frac{1}{2}$ % Jan. 2, 1976	55,982.44	10,862,000.00	1,384.83	.....	2,729,841.81	8,189,525.46	10,919,367.27
55 $\frac{1}{2}$ % Mar. 15, 1976	23,946.00	300,000.00	.....	.....	.....	323,946.00	323,946.00
43 $\frac{1}{2}$ % Nov. 1, 1976	854.17	3,204,500.00	421.64	.....	801,443.92	3,205,775.81	3,205,775.81
43 $\frac{1}{2}$ % Jan. 15, 1977	430.63	6,143,000.00	5,665.01	.....	.....	6,149,095.64	6,149,095.64

4 3/4 % Feb. 1, 1977.....	1,174.79	903,000.00	1,553.16	.....	.....	905,727.95	905,727.95
4 3/4 % Mar. 15, 1977.....	1,131.13	995,000.00	134.30	.....	.....	996,265.43	996,265.43
4 3/4 % Apr. 1, 1977.....	1,125.08	2,462,500.00	233.38	.....	2,463,858.46	2,463,858.46	2,463,858.46
5 % Aug. 1, 1977.....	1,472.48	2,113,000.00	334.05	.....	.....	2,114,806.53	2,114,806.53
5 1/4 % Oct. 1, 1977.....	1,773.62	2,379,500.00	1,678.14	.....	1,531,897.58	851,054.18	2,382,951.76
5 % Dec. 2, 1977.....	18,103.51cr	8,264,100.00	8,096.00	.....	.....	8,254,092.49	8,254,092.49
5 3/4 % June 1, 1978.....	1,101.17	499,000.00	.....	.....	500,101.17	500,101.17	500,101.17
5 3/4 % Feb. 1, 1979.....	7,621.26	1,937,500.00	267.18	.....	.....	1,945,388.44	1,945,388.44
5 % Mar. 1, 1979.....	27,835.66	2,404,500.00	1,751.56	.....	.....	2,434,087.22	2,434,087.22
5 % Sept. 30, 1979.....	53,973.88	2,150,000.00	.....	.....	661,192.16	1,542,781.72	2,203,973.88
6 % Oct. 1, 1979.....	8,782.13	1,882,000.00	293.98	.....	1,891,076.11	1,891,076.11	1,891,076.11
5 3/4 % Apr. 1, 1980.....	602.91	370,000.00	78.95	.....	.....	370,681.86	370,681.86
6 % Apr. 1, 1980.....	3,829.81	1,573,000.00	130.35	.....	.....	1,576,960.16	1,576,960.16
5 % June 1, 1980.....	4,112.60	576,500.00	.....	.....	.....	580,612.60	580,612.60
5 1/2 % July 15, 1980.....	319.03	1,612,500.00	274.33	.....	.....	1,613,093.36	1,613,093.36
5 1/2 % Mar. 15, 1981.....	701.35	2,068,500.00	.....	.....	.....	2,069,201.35	2,069,201.35
5 1/2 % Mar. 15, 1981 Interdepart.....	33.98	1,034,000.00	.....	1,034,033.98	.....	1,034,033.98	1,034,033.98
5 % Oct. 16, 1967 and 5 1/4 % Oct. 16, 1981.....	4,395.43	1,714,000.00	1,247.13	.....	1,203,749.79	515,892.77	1,719,642.56
5 1/2 % Feb. 15, 1982.....	4,301.23	2,530,500.00	364.47	.....	.....	2,535,165.70	2,535,165.70
5 % May 1, 1969 and 5 1/4 % May 1, 1982.....	3,308.35	2,054,000.00	52.08	.....	.....	2,057,360.43	2,057,360.43
5 1/4 % July 15, 1982.....	2,938.51	1,528,000.00	38.37	.....	.....	1,530,976.88	1,530,976.88
5 1/2 % Nov. 15, 1982.....	1,877.86	1,986,500.00	63.59	.....	662,813.82	1,988,441.45	1,988,441.45
5 % Jan. 1, 1983.....	32,490.88	3,241,000.00	138.78	.....	.....	3,273,629.66	3,273,629.66
4 1/8 % June 2, 1983.....	32,564.18	7,458,000.00	588.35	.....	.....	7,491,152.53	7,491,152.53
5 % Sept. 1, 1983.....	38,618.98	3,222,000.00	.....	.....	3,260,618.98	3,260,618.98	3,260,618.98
4 3/4 % Jan. 2, 1984.....	241,474.05	6,816,000.00	4,159.17	.....	1,412,326.65	5,649,306.57	7,061,633.22
5 % Sept. 15, 1984.....	123,120.95	3,604,500.00	2,310.84	.....	.....	3,729,931.79	3,729,931.79
5 1/2 % July 15, 1985.....	1,217.41	644,000.00	.....	.....	322,608.71	645,217.41	645,217.41
5 1/2 % Dec. 1, 1985.....	1,827.55	933,000.00	.....	.....	560,896.53	934,827.55	934,827.55
5 1/2 % June 15, 1986.....	2,572.72	867,500.00	49.53	870,122.25	.....	870,122.25	870,122.25
4 1/8 % Oct. 1, 1990.....	4,424.00	459,000.00	77.76	.....	309,001.17	154,500.59	463,501.76
5 3/4 % July 1, 1991.....	3,808.31	694,000.00	33.84	.....	.....	697,842.15	697,842.15
5 1/2 % Jan. 15, 1984-94.....	380,349.33	855,500.00	85.14	.....	765,482.00	470,452.47	1,235,934.47
\$ 1,927,595.86	\$ 149,460,750.00	\$ 41,133.80	\$ 7,854,755.08	\$ 31,792,057.80	\$ 111,782,666.78	\$ 151,429,479.66	

March 31, 1967 March 31, 1966

SCHEDULE "D"

OTHER LOANS, INVESTMENTS AND ADVANCES

Agriculture:

South Saskatchewan River Irrigation Projects— Acquisition and Improvement of Lands for Resale.....	\$ 1,040,882.28	\$
--	-----------------	----------

Education:

School Loans	2,297,087.47	1,703,275.89
University of Saskatchewan.....	3,550,000.00	.....

Municipal Affairs:

Loans to Settlers for Clearing and Breaking.....	212,206.76	236,718.52
Loans to Settlers for Seed Grain and Seeding Supplies and Summerfallowing Assistance.....	52,138.10	60,189.29
Loans to Municipalities for Grid Road Construction.....	89,008.25	729,335.38
Loans to Municipalities under The Municipal Develop- ment and Loan (Saskatchewan) Act, 1964.....	12,051,300.43	6,214,741.10
Loans to Industrial Towns.....	219,000.00	.....
Investment in Houses for Sale or Rental*.....	718,026.67	293,151.34
Advances Under The Housing and Urban Renewal Act:**		
Estevan Housing Project.....	53,367.48	49,482.28
Meadow Lake Housing Project	274.65	.....
Melfort Housing Project	171.66	.....
Moose Jaw Housing Project	90,599.94	90,599.94
Moose Jaw Land Assembly Project.....	17,925.81	20,358.27
North Battleford Housing Project.....	52,744.52	53,291.93
Prince Albert Housing Project No. 1.....	40,935.30	40,935.30
Prince Albert Housing Project No. 2.....	4,527.45	.....
Prince Albert Land Assembly Project.....	66.72	.....
Regina Housing Project No. 1.....	209,818.53	210,299.98
Regina Housing Project No. 2.....	301,328.53	283,780.33
Saskatoon Housing Project.....	228,520.69	229,739.79
Swift Current Housing Project.....	59,095.75	2,915.39
Swift Current Land Assembly Project No. 1.....	16,280.02	17,663.60
Swift Current Land Assembly Project No. 2.....	10,442.99	32,616.74
Weyburn Housing Project No. 1	67,904.76	67,904.76
Weyburn Housing Project No. 2.....	47,478.22	47,478.22
Weyburn Housing Project No. 3.....	..96	.....
Weyburn Land Assembly Project.....	14,343.49	15,379.84
Unity Land Assembly Project.....	2,459.05	.....

Treasury:

Administrator of Estates.....	559.14	559.14
Farm Loans	60,067.02	98,670.91
Interprovincial Steel and Pipe Corporation Ltd. (common shares).....	676,898.48	107,998.48
Municipal Corporation of Uranium City and District.....	69,760.00	87,200.00
Municipal Public Works Loans.....	208,343.63	208,388.46
Northern Administration District Trust Account.....	140,570.00	198,200.00
Northern Co-operative Trading Services Ltd. (agreement for sale).....	67,334.97	98,856.66
Prince Albert Pulp Company Ltd. (shares).....	2,403,000.00	.....
Saskatchewan Co-operative Credit Society Ltd.....	15,000.00	15,000.00
Workmen's Compensation Board.....	20,000.00	20,000.00

\$ 25,109,469.72	\$ 11,234,731.54
------------------	------------------

* Program transferred from Natural Resources effective September 9, 1966.

** Program transferred from Welfare effective April 1, 1966.

March 31, 1967 March 31, 1966

SCHEDULE "E"

CAPITAL ASSETS

Public Buildings, Sites and Furnishings (including University of Saskatchewan).....	\$ 102,320,063.93	\$ 97,878,413.31
Highways, Roads and Bridges.....	275,650,940.92	236,985,762.18
Cancer Equipment.....	123,790.64	123,790.64
Natural Resources Development.....	17,117,681.87	14,946,586.22
Education.....	3,527,445.82	3,527,445.82
Land Clearance, Conservation, Irrigation and Drainage.....	42,304,488.00	35,119,325.61
Housing.....	177,081.50	177,081.50
	<u>\$ 441,221,492.68</u>	<u>\$ 388,758,405.28</u>
Less amount charged to Net Assets Account.....	441,221,491.68	388,758,404.28
	<u>\$ 1.00</u>	<u>\$ 1.00</u>

SCHEDULE "F"

TRUST AND DEPOSIT ACCOUNTS

Agriculture:		
Agriculture Lands Clearing Account, Regina.....	\$ 1,131,542.12	\$ 392,503.42
Horned Cattle Purchases Trust Account.....	446,510.30	319,884.81
Miscellaneous Livestock Fees Account.....	556.51	.....
Milk Control Board.....	17,705.99	18,110.29
Attorney General:		
Administrator of Estates Trust Account.....	9,150,183.68	9,402,493.46
Land Titles Assurance Fund.....	75,000.00	75,000.00
Official Guardian Trust Account.....	6,956,560.27	6,297,330.34
Land Registrars' Trust Accounts.....	102,723.03	99,254.87
Chief Surveyor's Trust Account.....	3,611.40	5,199.70
Queen's Bench, District Court and Surrogate Court Special Account.....	226,410.72	148,966.36
District Court Special Accounts.....	55,238.45	39,326.64
Surrogate Court Special Account.....	4,564.85	2,111.15
Court of Queen's Bench, Special Account.....	39,776.27	43,613.19
Court of Queen's Bench for Saskatchewan, Special Account.....	1,040.36	1,015.00
Court of Queen's Bench, Regina, Special Account.....	138,143.64	374,990.37
Court of Appeal Evidence Account.....	1,394.99	1,168.20
Sheriffs' Office Accounts.....	7,605.84	7,183.12
Sheriffs' Office Trust Accounts.....	37,452.11	53,778.46
Registrar's Refund Account.....	378.00	220.00
Provincial Mediation Board Trust Account.....	7,234.71	4,780.71
Education:		
Teachers' Superannuation—Annuity Account.....	31,795,467.63	28,271,194.00
Teachers' Superannuation—Service Pensions Account.....	5,210,520.19	4,840,193.41
Student Aid Fund Trust Account.....	4,828,411.15	6,978,309.47
School for the Deaf Trust Account.....	3,188.19	3,760.89
School for the Deaf Miscellaneous Trust Account.....	10,489.99	10,886.73
Special School Trust Fund.....	1,882.66	324.81
Labour:		
Minimum Wage Trust Account.....	21,794.02	24,620.47
Municipal Affairs:		
Local Improvement Districts Trust Account.....	290,562.63	463,074.34
Local Improvement Districts Tax Collection Account.....	289,213.61	129,252.85
Municipal Affairs Collection Account.....	49,741.13	1,098.60

March 31, 1967 March 31, 1966

SCHEDULE "F"—(Concluded)

TRUST AND DEPOSIT ACCOUNTS—(Concluded)

Municipal Affairs—(Concluded)

Tax Collection Accounts:

Local Improvement District No. 920, Assiniboia.....	\$		\$	470.59
Local Improvement District No. 923, Cadillac.....		1,253.51		4,438.69
Local Improvement District No. 926, Eastend.....		1,518.58		1,778.93
Local Improvement District No. 929 and 932, Maple Creek.....			92.23	116.95
Local Improvement District No. 944, Hudson Bay.....		1,876.61		4,408.63
Local Improvement District No. 959, Prince Albert.....		2,709.47		4,283.06
Local Improvement District No. 974, Big River.....		427.74		1,563.65
Local Improvement District No. 980 and 986, Meadow Lake.....				5,924.20
Local Improvement District No. 980, Meadow Lake.....		2,882.90		
Local Improvement District No. 986, Meadow Lake.....		93.24		
Local Improvement District No. 983, Loon Lake.....		1,084.09		4,453.43
Local Improvement District No. 989, Pierceland.....		2,719.95		6,511.29
1938 Seed Grain Loan.....		114.58		113.00

Mineral Resources:

Suspense Account.....	4,607,858.95	3,611,429.41
-----------------------	--------------	--------------

Natural Resources:

Suspense Account.....	45,118.93	41,847.27
-----------------------	-----------	-----------

Public Health:

Saskatchewan Hospital Trust Account, North Battleford..	41,965.55	46,272.40
Saskatchewan Hospital Trust Account, Weyburn.....	9,286.85	12,194.76
Saskatchewan Training School Trust Account, Moose Jaw	17,871.55	17,652.72
Saskatchewan Training School Trust Account, Prince Albert.....	4,863.76	5,147.19
Saskatchewan Cancer Commission (Saskatoon) Gift Fund	46,402.22	49,487.14
Saskatchewan Cancer Commission (Regina) Gift Fund.....	3,609.52	2,949.91
Grants and Donations Trust Fund, Weyburn.....	4,693.30	
Grants and Donations Trust Fund, Moose Jaw.....	2,160.99	

The Saskatchewan Crop Insurance Board:

The Saskatchewan Crop Insurance Fund.....	1,603,474.82	984,433.08
The Saskatchewan Crop Insurance Disaster Reserve Fund	235,936.07	222,588.18
Saskatchewan Crop Re-insurance Fund.....	192,054.54	54,000.00

Treasury:

Drainage District Debentures Account.....	9,194.67	9,194.27
Members of the Legislative Assembly Superannuation Fund.....	574,106.15	545,648.44
Taxation Branch Suspense Account.....	32,039.47	121,820.24
Treasury Suspense Account.....	2,175,618.11	1,953,762.29

Welfare:

Child Welfare Trust Account.....	255,066.30	305,610.66
General Trust Account.....	26,584.42	19,771.65
Provincial Geriatric and Rehabilitation Centre, Regina Trust Account.....	71,805.22	102,846.00
Provincial Geriatric Centre, Melfort, Trust Account.....	77,499.61	87,135.53
Provincial Geriatric Centre, Wolseley, Trust Account.....	38,371.87	42,947.19
Provincial Geriatric Centre, Swift Current, Trust Account	22,608.42	21,920.20
Provincial Correctional Institution, Regina, Prisoners' Trust Account.....	4,662.78	3,009.33
Provincial Correctional Institution (men) Prince Albert, Prisoners' Trust Account.....	8,160.55	5,197.18
Saskatchewan Boy's School Boys Trust Account.....	37.59	145.06

Local Government Board:

Telephone Company and School Trust Accounts.....	152.37	151.55
School District Surplus Funds.....	4,623.29	4,410.46
Municipal Sinking Funds.....	832.56	816.16
Municipal Trust Accounts.....	2,554.75	3,402.21
Municipal Debenture Trust Accounts.....	5,896.37	5,787.20
Electric Light Trust Account.....	10,700.00	10,700.00

\$ 71,055,488.89	\$ 66,335,985.76
------------------	------------------

SCHEDULE "G"

FUNDED DEBT OUTSTANDING AS AT MARCH 31, 1967

Date of Issue	Date of Maturity	Provincial Debentures	Interest Rate %	Date of Interest Payments	Where Payable	Purpose of Issue	Amount Outstanding
June 1, 1951 (Callable in whole but not in part on the 1st day of December, 1956 or on any interest payment date thereafter)	June 1, 1967	\$ 3,350,000.00	3¼	June 1 and Dec. 1	N.Y.(U.S.)	Highways.....\$ Sask. Power Corporation.....	1,130,000.00 2,220,000.00
Feb. 1, 1950 (Callable in whole but not in part on the 1st day of February, 1966 or on any interest payment date thereafter)	Feb. 1, 1968	2,640,000.00	3½	Feb. 1 and Aug. 1	R.W.T.M.St.J. V.(C)	Public Buildings..... Highways..... Sask. Power Corporation.....	590,000.00 900,000.00 1,150,000.00
May 1, 1950 (Callable in whole but not in part on the 1st day of May, 1966 or on any interest payment date thereafter)	May 1, 1968	5,820,000.00	3½	May 1 and Nov. 1	R.W.T.M.St.J. V.(C)	Public Buildings..... Highways..... Sask. Power Corporation..... Sask. Gov't. Telephones.....	600,000.00 1,100,000.00 2,670,000.00 1,450,000.00
June 1, 1948	June 1, 1968	323,000.00	3¼	June 1 and Dec. 1	R.(C)	Highways.....	323,000.00
Oct. 1, 1953 (Callable in whole but not in part on the 1st day of October, 1967 or on any interest payment date thereafter)	Oct. 1, 1969	5,070,000.00	4¼	Apr. 1 and Oct. 1	R.W.T.M.St.J. V.(C)	Highways..... Sask. Power Corporation.....	680,000.00 4,390,000.00
Aug. 15, 1950	Aug. 15, 1970	4,300,000.00	3½	Feb. 15 and Aug. 15	N.Y.(U.S.)	Sask. Gov't. Telephones..... Sask. Power Corporation..... Deferred Charges..... Relief.....	1,274,713.12 87,575.07 1,600,000.00 1,337,711.81
Sept. 15, 1950 (Callable in whole or in part on any date prior to maturity)	Sept. 15, 1970	1,500,000.00	3½	Mar. 15 and Sept. 15	N.Y.(U.S.)	Sask. Power Corporation.....	1,500,000.00
Mar. 15, 1961	Mar. 15, 1971	8,837,200.00	5	Mar. 15	R.(C)	Sask. Power Corporation.....	8,837,200.00
Nov. 1, 1951 (Callable in whole but not in part on the 1st day of November, 1956 or on any interest payment date thereafter)	Nov. 1, 1971	3,500,000.00	3¾	May 1 and Nov. 1	N.Y.(U.S.)	Highways..... Sask. Gov't. Telephones.....	1,200,000.00 2,300,000.00
Mar. 15, 1962	Mar. 15, 1972	7,271,500.00	5	Mar. 15	R.(C)	Sask. Power Corporation.....	7,271,500.00

SCHEDULE "G"—(Continued)

FUNDED DEBT OUTSTANDING AS AT MARCH 31, 1967—(Continued)

Date of Issue	Date of Maturity	Provincial Debentures	Interest Rate %	Date of Interest Payments	Where Payable	Purpose of Issue	Amount Outstanding
Apr. 15, 1954 (Callable in whole but not in part on the 15th day of April, 1970 or on any interest payment date thereafter)	Apr. 15, 1972	\$ 10,000,000.00	3½	Apr. 15 and Oct. 15	R.W.T.M.St.J. V.E.(C)	Sask. Gov't Telephones Sask. Power Corporation	\$ 3,000,000.0 7,000,000.00
Mar. 15, 1963	Mar. 15, 1973	7,051,900.00	*	Mar. 15	R.(C)	Sask. Power Corporation	7,051,900.00
Mar. 16, 1953	Mar. 16, 1973	1,872,000.00	3½	Mar. 16 and Sept. 16	R.(C)	Sask. Power Corporation	1,872,000.00
Apr. 1, 1953 (Callable in whole or in part by lot on any interest payment date on or after April 1, 1958)	Apr. 1, 1973	15,000,000.00	4	Apr. 1 and Oct. 1	N.Y.(U.S.)	Sask. Power Corporation Sask. Gov't. Telephones	10,000,000.00 5,000,000.00
Mar. 15, 1964	Mar. 15, 1974	9,714,500.00	**	Mar. 15	R.(C)	Sask. Power Corporation	9,714,500.00
June 1, 1954 (Callable in whole or in part on the 1st day of June 1972 or on any interest payment date thereafter)	June 1, 1974	12,750,000.00	3½	June 1 and Dec. 1	N.Y.(U.S.)	Sask. Power Corporation Sask. Gov't. Telephones	8,100,000.00 4,650,000.00
Jan. 3, 1955 (Callable in whole but not in part on the 3rd day of January, 1973 or on any interest payment date thereafter)	Jan. 3, 1975	10,000,000.00	3½	Jan. 3 and July 3	R.W.T.M.St.J. V.E.(C)	Sask. Power Corporation Sask. Gov't. Telephones	6,000,000.00 4,000,000.00
Mar. 15, 1965	Mar. 15, 1975	12,351,900.00	†	Mar. 15	R.(C)	Sask. Power Corporation	12,351,900.00
May 15, 1955 (Callable in whole but not in part on the 15th day of May, 1973 or on any interest payment date thereafter)	May 15, 1975	10,000,000.00	3½	May 15 and Nov. 15	R.W.T.M.St.J. V.E.(C)	Sask. Power Corporation Sask. Gov't. Telephones	7,000,000.00 3,000,000.00
July 15, 1960 (Callable as a whole or in part by drawings but not less than 4,000,000 Swiss Francs on the 15th day of July, 1970 or on any interest payment date thereafter)	July 15, 1975	9,102,913.60††	4½	July 15	Switzerland	Sask. Power Corporation	9,102,913.60
Oct. 1, 1955 (Callable in whole but not in part on the 1st day of October, 1973 or on any interest payment date thereafter)	Oct. 1, 1975	10,000,000.00	3½	Apr. 1 and Oct. 1	R.W.T.M.St.J. V.E.(C)	Sask. Gov't. Telephones Sask. Power Corporation	1,000,000.00 9,000,000.00

Dec. 1, 1960	Dec. 1, 1970 Dec. 1, 1975	1,000,000.00 2,000,000.00	2	June 1 and Dec. 1	1	R.W.T.M.St.J. V.E.(C)	Sask. Power Corporation.....	3,000,000.00
Jan. 2, 1956	Jan. 2, 1976	25,000,000.00	3 $\frac{3}{4}$	Jan. 2 and July 2	2	N.Y.(U.S.)	Sask. Gov't. Telephones.....	6,250,000.00
	(Callable in whole or in part by lot on any date on or after Jan. 2, 1966)						Sask. Power Corporation.....	18,750,000.00
Mar. 15, 1966	Mar. 15, 1976	10,295,700.00	**	Mar. 15		R.(C)	Sask. Power Corporation.....	10,295,700.00
Nov. 1, 1956	Nov. 1, 1976	8,000,000.00	4 $\frac{1}{2}$	May 1 and Nov. 1	1	R.W.T.M.St.J. V.E.(C)	Sask. Power Corporation.....	6,000,000.00
	(Callable as a whole but not in part on the 1st day of November, 1974 or on any interest payment date thereafter)						Sask. Gov't. Telephones.....	2,000,000.00
Jan. 15, 1957	Jan. 15, 1977	15,750,000.00	4 $\frac{3}{4}$	Jan. 15 and July 15		N.Y.(U.S.)	Sask. Power Corporation.....	15,750,000.00
	(Callable in whole or in part by lot on Jan. 15, 1967 or on any date thereafter)							
Feb. 1, 1957	Feb. 1, 1977	2,325,000.00	4 $\frac{3}{4}$	Feb. 1 and Aug. 1	1	R.(C)	Sask. Power Corporation.....	2,325,000.00
Mar. 1, 1967	Mar. 1, 1977	14,844,000.00	†	Mar. 1		R.(C)	Sask. Power Corporation.....	14,844,000.00
Mar. 15, 1961	Mar. 15, 1977	5,000,000.00	4 $\frac{3}{4}$	Mar. 15 and Sept. 15		N.Y.(U.S.)	Sask. Power Corporation.....	5,000,000.00
	(Callable as a whole but not in part on Mar. 15, 1975 or on any interest payment date thereafter)							
Apr. 1, 1957	Apr. 1, 1977	7,000,000.00	4 $\frac{3}{4}$	Apr. 1 and Oct. 1	1	R.W.T.M.St.J. V.E.(C)	Sask. Gov't. Telephones.....	7,000,000.00
	(Callable as a whole but not in part on the 1st day of April, 1975 or on any interest payment date thereafter)							
Aug. 1, 1957	Aug. 1, 1977	6,000,000.00	5	Feb. 1 and Aug. 1	1	R.W.T.M.St.J. V.E.(C)	Sask. Power Corporation.....	6,000,000.00
	(Callable as a whole but not in part on the 1st day of August, 1975 or on any interest payment date thereafter)							
Oct. 15, 1957	Oct. 15, 1977	7,000,000.00	5 $\frac{1}{4}$	Apr. 15 and Oct. 15	15	R.W.T.M.St.J. V.E.(C)	Sask. Gov't. Telephones.....	4,500,000.00
	(Callable as a whole but not in part on the 15th day of Oct., 1975 or on any interest payment date thereafter)						Sask. Power Corporation.....	2,500,000.00
Dec. 2, 1957	Dec. 2, 1977	25,000,000.00	5	June 2 and Dec. 2	2	N.Y.(U.S.)	Sask. Power Corporation.....	25,000,000.00
	(Callable in whole or in part by lot on any date on or after the 2nd day of December, 1972)							

* 5% to March 15, 1969 and 5 $\frac{1}{2}$ % thereafter to maturity.** 5% to March 15, 1970 and 5 $\frac{1}{2}$ % thereafter to maturity.† 5% to March 15, 1971, 5 $\frac{1}{4}$ % to March 15, 1972 and 5 $\frac{1}{2}$ % thereafter to maturity.

‡ Canadian Dollar valuation of debenture issue of 40,000,000 Swiss Francs converted on the basis of one Swiss Franc=\$.2275724.

† 5% to March 1, 1969; 5 $\frac{1}{2}$ % to March 1, 1974; 6% to March 1, 1976 and 6 $\frac{1}{2}$ % thereafter to maturity.

SCHEDULE "G"—(Continued)

FUNDED DEBT OUTSTANDING AS AT MARCH 31, 1967—(Continued)

Date of Issue	Date of Maturity	Provincial Debentures	Interest Rate %	Date of Interest Payments	Where Payable	Purpose of Issue	Amount Outstanding
June 1, 1963	June 1, 1978	\$ 5,000,000.00	5½	June 1 and Dec. 1	R.(C)	Sask. Gov't. Telephones....	\$ 5,000,000.00
Feb. 1, 1961 (Callable as a whole but not in part on Feb. 1, 1977 or on any interest payment date thereafter)	Feb. 1, 1979	8,000,000.00	5¾	Feb. 1 and Aug. 1	R.W.T.M.St.J. V.E.H.(C)	Sask. Power Corporation ..	8,000,000.00
Mar. 1, 1959 (Callable as a whole but not in part on the 1st day of March, 1977 or on any interest payment date thereafter)	Mar. 1, 1979	8,000,000.00	5	Mar. 1 and Sept. 1	R.W.T.M.St.J. V.E.(C)	Sask. Power Corporation ..	8,000,000.00
Sept. 30, 1960	Sept. 30, 1979	10,000,000.00	5	Mar. 30 and Sept. 30	R.(C)	Sask. Power Corporation....	7,000,000.00 3,000,000.00
Oct. 1, 1959	Oct. 1, 1979	7,500,000.00	6	Apr. 1 and Oct. 1	R.(C)	Sask. Gov't. Telephones....	7,500,000.00
Mar. 24, 1960	Apr. 1, 1980	6,750,000.00	5¼	Apr. 1 and Oct. 1	R.W.T.M.C.V. (C)	Sask. Power Corporation....	6,750,000.00
Apr. 1, 1960 (Callable as a whole but not in part on April 1, 1978 or on any interest payment date thereafter)	Apr. 1, 1980	7,500,000.00	6	Apr. 1 and Oct. 1	R.W.T.M.St.J. V.E.(C)	Sask. Power Corporation....	7,500,000.00
June 1, 1960 (Callable in whole or in part by lot on the 1st day of June, 1978 or on any interest payment date thereafter)	June 1, 1980	2,650,000.00	5	June 1 and Dec. 1	R.W.T.M.St.J. V.E.(C)	Sask. Power Corporation.....	2,650,000.00
July 15, 1960 (Callable as a whole but not in part on the 15th day of July, 1978 or on any interest payment date thereafter)	July 15, 1980	7,500,000.00	5½	Jan. 15 and July 15	R.W.T.M.St.J. V.E.(C)	Sask. Power Corporation	7,500,000.00
Mar. 15, 1961 (Callable as a whole but not in part on the 15th day of March, 1979 or on any interest payment date thereafter)	Mar. 15, 1981	10,000,000.00	5½	Mar. 15 and Sept. 15	R.W.T.M.St.J. V.E.H.(C)	Sask. Power Corporation.....	10,000,000.00

Mar. 15, 1961	Mar. 15, 1981	5,000,000.00	5½	Mar. 15 and Sept. 15	R.(C)	Highways.....	5,000,000.00
Oct. 16, 1961	Oct. 16, 1967	2,000,000.00	5	Apr. 16 and Oct. 16	R.W.T.M.St.J. V.E.H.(C)	Sask. Power Corporation.....	3,000,000.00
(Callable as a whole but not in part on Oct. 16, 1979 or on any interest payment date thereafter)		8,000,000.00	5¼			Sask. Gov't. Telephones.....	7,000,000.00
Feb. 15, 1962	Feb. 15, 1982	15,000,000.00	5½	Feb. 15 and Aug. 15	R.W.T.M.St.J. V.E.H.(C)	Sask. Power Corporation.....	15,000,000.00
(Callable in whole but not in part on Feb. 15, 1980 or on any interest payment date thereafter)							
May 1, 1962	May 1, 1969	3,000,000.00	5	May 1 and Nov. 1	R.W.T.M.St.J. V.E.H.(C)	Sask. Power Corporation.....	15,000,000.00
(Callable as a whole but not in part on the 1st day of May, 1980 or on any interest payment date thereafter)		12,000,000.00	5¼				
July 15, 1963	July 15, 1982	15,000,000.00	5¼	Jan. 15 and July 15	Any branch of The Royal Bank of Canada in Canada(C)	Sask. Power Corporation.....	15,000,000.00
(Callable as a whole but not in part on July 15, 1980 or on any interest payment date thereafter)							
Nov. 15, 1962	Nov. 15, 1982	15,000,000.00	5½	May 15 and Nov. 15	R.W.T.M.St.J. V.E.H.(C)	Sask. Power Corporation.....	10,000,000.00
(Callable as a whole but not in part on Nov. 15, 1980 or on any interest payment date thereafter)						Sask. Gov't. Telephones.....	5,000,000.00
Jan. 1, 1963	Jan. 1, 1983	25,000,000.00	5	Jan. 1 and July 1	N.Y.(U.S.)	Sask. Power Corporation.....	25,000,000.00
(Callable in whole or in part by lot on any date on or after the 1st day of January, 1973)							
June 2, 1958	June 2, 1983	25,000,000.00	4½	June 2 and Dec. 2	N.Y.(U.S.)	Sask. Power Corporation.....	25,000,000.00
(Callable in whole or in part by lot on any date on or after the 2nd day of June, 1973)							
Sept. 1, 1958	Sept. 1, 1983	10,800,000.00	5	Mar. 1 and Sept. 1	R.(C)	Sask. Gov't. Telephones.....	10,800,000.00
Jan. 2, 1959	Jan. 2, 1984	25,000,000.00	4¼	Jan. 2 and July 2	N.Y.(U.S.)	Sask. Power Corporation.....	20,000,000.00
(Callable in whole or in part by lot on any date on or after the 2nd day of January, 1974)						Sask. Gov't. Telephones.....	5,000,000.00
Jan. 15, 1964	Jan. 15, 1984	10,000,000.00	5½	Jan. 15 and July 15	Any branch of The Royal Bank of Canada in Canada(C)	Sask. Gov't. Telephones.....	8,000,000.00
(Callable as a whole but not in part on the 15th day of January, 1982 or on any interest payment date thereafter)						Sask. Power Corporation.....	2,000,000.00
Jan. 15, 1994	Jan. 15, 1994	5,000,000.00	5½	Jan. 15 and July 15		Sask. Power Corporation.....	5,000,000.00
(Callable as a whole but not in part on the 15th day of January, 1991 or on any interest payment date thereafter)							

SCHEDULE "G"—(Continued)

FUNDED DEBT OUTSTANDING AS AT MARCH 31, 1967—(Continued)

Date of Issue	Date of Maturity	Provincial Debentures	Interest Rate %	Date of Interest Payments	Where Payable	Purpose of Issue	Amount Outstanding
Sept. 15, 1959 (Callable in whole or in part by lot on any date on or after the 15th day of Sept. 1974)	Sept. 15, 1984	\$ 15,000,000.00	5	Mar. 15 and Sept. 15	N.Y. (U.S.)	Sask. Power Corporation	\$ 15,000,000.00
July 15, 1964 (Callable as a whole but not in part on July 15, 1983 or on any interest payment date thereafter)	July 15, 1969 July 15, 1985	5,000,000.00 10,000,000.00	5 5½	Jan. 15 and July 15	R.W.T.M.St.J. V.E.H.(C)	Sask. Power Corporation Sask. Gov't. Telephones Sask. Power Corporation	5,000,000.00 5,000,000.00 5,000,000.00
Dec. 1, 1964 (Callable as a whole but not in part on Dec. 1, 1983 or on any interest payment date thereafter)	Dec. 1, 1985	15,000,000.00	5½	June 1 and Dec. 1	R.W.T.M.St.J. V.E.H.(C)	Sask. Power Corporation Sask. Gov't. Telephones	6,000,000.00 9,000,000.00
June 15, 1961 (Callable as a whole but not in part on the 15th day of June, 1984 or on any interest payment date thereafter)	June 15, 1986	5,000,000.00	5½	June 15 and Dec. 15	R.W.T.M.St.J. V.E.(C)	Highways	5,000,000.00
Oct. 1, 1966 (Callable as a whole but not in part on the 1st day of October, 1984 or on any interest payment date thereafter)	Oct. 1, 1986	15,000,000.00	6¼	Apr. 1 and Oct. 1	Any branch of The Royal Bank of Canada in Canada (C)	Sask. Power Corporation	15,000,000.00
Mar. 1, 1967 (Callable as a whole but not in part on the 1st day of March, 1985 or on any interest payment date thereafter)	Mar. 1, 1987	15,000,000.00	6	Mar. 1 and Sept. 1	Any branch of The Royal Bank of Canada in Canada (C)	Sask. Power Corporation Sask. Gov't. Telephones	10,000,000.00 5,000,000.00
Oct. 1, 1965 (Callable in whole or in part by lot on any date on or after the 1st day of October, 1975)	Oct. 1, 1990	15,000,000.00	4¾	Apr. 1 and Oct. 1	N.Y. (U.S.)	Sask. Gov't. Telephones Sask. Power Corporation	10,000,000.00 5,000,000.00
July 1, 1961 (Callable as a whole but not in part on July 1, 1989 or on any interest payment date thereafter)	July 1, 1991	4,000,000.00	5¾	Jan. 1 and July 1	R.W.T.M.St.J. V.E.H.(C)	Sask. Power Corporation	4,000,000.00

(Debentures sold to Municipal Development and Loan Fund):

Dec. 31, 1964	††Dec.	31/65-67	1,935.03	53%	Dec. 31	Municipal Development Loans	1,935.03
Feb. 1, 1965	††Feb.	1/66-68	20,471.45	53%	Feb. 1	Municipal Development Loans	20,471.45
Apr. 1, 1965	††Apr.	1/66-68	4,206.34	53%	Apr. 1	Municipal Development Loans	4,206.34
Dec. 1, 1965	††Dec.	1/66-68	6,155.62	53%	Dec. 1	Municipal Development Loans	6,155.62
Dec. 31, 1965	††Dec.	31/66-68	1,247.54	53%	Dec. 31	Municipal Development Loans	1,247.54
Apr. 1, 1966	††Apr.	1/67-69	18,000.00	51 1/4	Apr. 1	Municipal Development Loans	18,000.00
May 1, 1966	††May	1/67-69	15,000.00	53%	May 1	Municipal Development Loans	15,000.00
July 1, 1966	††July	1/67-69	4,725.00	53%	July 1	Municipal Development Loans	4,725.00
Dec. 31, 1964	††Dec.	31/65-69	7,937.61	53%	Dec. 31	Municipal Development Loans	7,937.61
Feb. 1, 1965	††Feb.	1/66-70	32,462.46	53%	Feb. 1	Municipal Development Loans	32,462.46
Feb. 1, 1967	††Feb.	1/68-70	4,350.00	53%	Feb. 1	Municipal Development Loans	4,350.00
Mar. 1, 1965	††Mar.	1/66-70	34,457.89	53%	Mar. 1	Municipal Development Loans	34,457.89
Mar. 1, 1967	††Mar.	1/68-70	6,375.00	53%	Mar. 1	Municipal Development Loans	6,375.00
Apr. 1, 1965	††Apr.	1/66-70	136,383.37	53%	Apr. 1	Municipal Development Loans	136,383.37
May 1, 1965	††May	1/66-70	54,575.49	53%	May 1	Municipal Development Loans	54,575.49
May 1, 1966	††May	1/67-70	8,250.00	53%	May 1	Municipal Development Loans	8,250.00
June 1, 1965	††June	1/66-70	27,626.15	53%	June 1	Municipal Development Loans	27,626.15
July 1, 1965	††July	1/66-70	75,295.72	53%	July 1	Municipal Development Loans	75,295.72
Sept. 1, 1965	††Sept.	1/66-70	13,659.26	53%	Sept. 1	Municipal Development Loans	13,659.26
Dec. 1, 1965	††Dec.	1/66-70	5,702.44	53%	Dec. 1	Municipal Development Loans	5,702.44
Dec. 31, 1965	††Dec.	31/66-70	12,743.72	53%	Dec. 31	Municipal Development Loans	12,743.72
Feb. 1, 1966	††Feb.	1/67-71	36,254.86	53%	Feb. 1	Municipal Development Loans	36,254.86
Mar. 1, 1966	††Mar.	1/67-71	9,426.12	53%	Mar. 1	Municipal Development Loans	9,426.12
Apr. 1, 1966	††Apr.	1/67-71	20,226.43	53%	Apr. 1	Municipal Development Loans	20,226.43
May 1, 1966	††May	1/67-71	155,427.00	53%	May 1	Municipal Development Loans	155,427.00
May 1, 1966	††May	1/67-71	3,975.00	51 1/4	May 1	Municipal Development Loans	3,975.00
June 1, 1966	††June	1/67-71	5,475.00	51 1/4	June 1	Municipal Development Loans	5,475.00
June 1, 1966	††June	1/67-71	24,225.00	53%	June 1	Municipal Development Loans	24,225.00
June 1, 1966	††June	1/67-71	29,760.00	53%	June 1	Municipal Development Loans	29,760.00
July 1, 1966	††July	1/67-71	120,548.92	53%	July 1	Municipal Development Loans	120,548.92
July 1, 1966	††July	1/67-71	16,725.00	51 1/4	July 1	Municipal Development Loans	16,725.00
Sept. 1, 1966	††Sept.	1/67-71	4,125.00	53%	Sept. 1	Municipal Development Loans	4,125.00
Oct. 1, 1966	††Oct.	1/67-71	25,458.00	53%	Oct. 1	Municipal Development Loans	25,458.00
Oct. 1, 1966	††Oct.	1/67-71	9,675.00	53%	Oct. 1	Municipal Development Loans	9,675.00
Nov. 1, 1966	††Nov.	1/67-71	16,500.00	53%	Nov. 1	Municipal Development Loans	16,500.00
Dec. 1, 1966	††Dec.	1/67-71	5,871.00	53%	Dec. 1	Municipal Development Loans	5,871.00
Dec. 1, 1966	††Dec.	1/67-71	4,875.00	55%	Dec. 1	Municipal Development Loans	4,875.00
Dec. 31, 1966	††Dec.	31/67-71	16,500.00	53%	Dec. 31	Municipal Development Loans	16,500.00
Mar. 1, 1966	††Mar.	1/67-72	31,500.00	53%	Mar. 1	Municipal Development Loans	31,500.00
Mar. 1, 1967	††Mar.	1/68-72	30,306.00	53%	Mar. 1	Municipal Development Loans	30,306.00

†† These debentures mature serially commencing one year from date of issue.

SCHEDULE "G"—(Continued)

FUNDED DEBT OUTSTANDING AS AT MARCH 31, 1967—(Continued)

Date of Issue	Date of Maturity	Provincial Debentures	Interest Rate %	Date of Interest Payments	Where Payable	Purpose of Issue	Amount Outstanding
(Debentures sold to Municipal Development and Loan Fund):— (Continued)							
May 1, 1966	1/67-72	\$ 18,000.00	5%	May 1	R.(C)	Municipal Development Loans	\$ 18,000.00
Dec. 1, 1966	1/67-73	10,200.00	5%	Dec. 1	R.(C)	Municipal Development Loans	10,200.00
Feb. 1, 1967	1/68-74	47,187.00	5%	Feb. 1	R.(C)	Municipal Development Loans	47,187.00
Dec. 31, 1964	31/65-74	5,285.81	5%	Dec. 31	R.(C)	Municipal Development Loans	5,285.81
Feb. 1, 1965	1/66-75	2,077.89	5%	Feb. 1	R.(C)	Municipal Development Loans	2,077.89
Apr. 1, 1965	1/66-75	100,502.99	5%	Apr. 1	R.(C)	Municipal Development Loans	100,502.99
May 1, 1965	1/66-75	188,062.80	5%	May 1	R.(C)	Municipal Development Loans	188,062.80
June 1, 1965	1/66-75	75,225.12	5%	June 1	R.(C)	Municipal Development Loans	75,225.12
July 1, 1965	1/66-75	34,708.65	5%	July 1	R.(C)	Municipal Development Loans	34,708.65
Aug. 1, 1965	1/66-75	41,069.60	5%	Aug. 1	R.(C)	Municipal Development Loans	41,069.60
Sept. 1, 1965	1/66-75	40,101.63	5%	Sept. 1	R.(C)	Municipal Development Loans	40,101.63
Oct. 1, 1965	1/66-75	40,217.78	5%	Oct. 1	R.(C)	Municipal Development Loans	40,217.78
Nov. 1, 1965	1/66-75	78,217.54	5%	Nov. 1	R.(C)	Municipal Development Loans	78,217.54
Dec. 1, 1965	1/66-75	3,180.48	5%	Dec. 1	R.(C)	Municipal Development Loans	3,180.48
Dec. 31, 1965	31/66-75	55,312.59	5%	Dec. 31	R.(C)	Municipal Development Loans	55,312.59
Feb. 1, 1966	1/67-76	9,748.85	5%	Feb. 1	R.(C)	Municipal Development Loans	9,748.85
Mar. 1, 1966	1/67-76	17,285.18	5%	Mar. 1	R.(C)	Municipal Development Loans	17,285.18
Apr. 1, 1966	1/67-76	82,455.00	5%	Apr. 1	R.(C)	Municipal Development Loans	82,455.00
May 1, 1966	1/67-76	102,609.00	5%	May 1	R.(C)	Municipal Development Loans	102,609.00
June 1, 1966	1/67-76	134,775.00	5%	June 1	R.(C)	Municipal Development Loans	134,775.00
July 1, 1966	1/67-76	27,654.00	5%	July 1	R.(C)	Municipal Development Loans	27,654.00
Aug. 1, 1966	1/67-76	171,225.00	5%	Aug. 1	R.(C)	Municipal Development Loans	171,225.00
Sept. 1, 1966	1/67-76	48,450.00	5%	Sept. 1	R.(C)	Municipal Development Loans	48,450.00
Oct. 1, 1966	1/67-76	86,100.00	5%	Oct. 1	R.(C)	Municipal Development Loans	86,100.00
Dec. 31, 1966	31/67-76	30,000.00	5%	Dec. 31	R.(C)	Municipal Development Loans	30,000.00
Dec. 31, 1966	31/67-76	60,750.00	5%	Dec. 31	R.(C)	Municipal Development Loans	60,750.00
Feb. 1, 1967	1/68-77	33,915.00	5%	Feb. 1	R.(C)	Municipal Development Loans	33,915.00
Mar. 1, 1967	1/68-77	25,347.00	5%	Mar. 1	R.(C)	Municipal Development Loans	25,347.00
Apr. 1, 1967	1/68-77	21,900.00	5%	Apr. 1	R.(C)	Municipal Development Loans	21,900.00
Dec. 31, 1964	31/65-79	59,893.63	5%	Dec. 31	R.(C)	Municipal Development Loans	59,893.63
Feb. 1, 1966	1/67-81	184,138.29	5%	Feb. 1	R.(C)	Municipal Development Loans	184,138.29
Apr. 1, 1966	1/67-81	73,875.00	5%	Apr. 1	R.(C)	Municipal Development Loans	73,875.00
May 1, 1966	1/67-81	12,600.00	5%	May 1	R.(C)	Municipal Development Loans	12,600.00

May 1, 1966	1/67-81	51,000.00	5 5/8	May 1	R.(C)	Municipal Development Loans	51,000.00
June 1, 1966	1/67-81	201,750.00	5 5/8	June 1	R.(C)	Municipal Development Loans	201,750.00
July 1, 1966	1/67-81	171,687.00	5 5/8	July 1	R.(C)	Municipal Development Loans	171,687.00
Aug. 1, 1966	1/67-81	21,150.00	5 5/8	Aug. 1	R.(C)	Municipal Development Loans	21,150.00
Sept. 1, 1966	1/67-81	17,475.00	5 5/8	Sept. 1	R.(C)	Municipal Development Loans	17,475.00
Oct. 1, 1966	1/67-81	13,500.00	5 5/8	Oct. 1	R.(C)	Municipal Development Loans	13,500.00
Dec. 31, 1966	1/67-81	49,350.00	5 5/8	Dec. 31	R.(C)	Municipal Development Loans	49,350.00
Dec. 31, 1966	1/67-81	54,975.00	5 5/8	Dec. 31	R.(C)	Municipal Development Loans	54,975.00
Dec. 31, 1966	1/67-81	34,125.00	5 5/8	Dec. 31	R.(C)	Municipal Development Loans	34,125.00
Feb. 1, 1967	1/66-80	57,218.82	5 5/8	Feb. 1	R.(C)	Municipal Development Loans	57,218.82
Mar. 1, 1967	1/66-80	78,814.58	5 5/8	Mar. 1	R.(C)	Municipal Development Loans	78,814.58
Apr. 1, 1967	1/66-80	86,375.26	5 5/8	Apr. 1	R.(C)	Municipal Development Loans	86,375.26
May 1, 1967	1/66-80	40,196.73	5 5/8	May 1	R.(C)	Municipal Development Loans	40,196.73
June 1, 1967	1/66-80	112,883.71	5 5/8	June 1	R.(C)	Municipal Development Loans	112,883.71
July 1, 1967	1/66-80	58,365.61	5 5/8	July 1	R.(C)	Municipal Development Loans	58,365.61
Aug. 1, 1967	1/66-80	14,324.25	5 5/8	Aug. 1	R.(C)	Municipal Development Loans	14,324.25
Oct. 1, 1967	1/66-80	31,226.88	5 5/8	Oct. 1	R.(C)	Municipal Development Loans	31,226.88
Nov. 1, 1967	1/66-80	156,478.17	5 5/8	Nov. 1	R.(C)	Municipal Development Loans	156,478.17
Dec. 31, 1967	1/66-80	264,526.01	5 5/8	Dec. 31	R.(C)	Municipal Development Loans	264,526.01
Dec. 31, 1967	1/66-80	214,577.34	5 5/8	Dec. 31	R.(C)	Municipal Development Loans	214,577.34
Feb. 1, 1968	1/68-82	150,315.00	5 5/8	Feb. 1	R.(C)	Municipal Development Loans	150,315.00
Dec. 31, 1968	1/65-84	65,782.00	5 5/8	Dec. 31	R.(C)	Municipal Development Loans	65,782.00
Mar. 1, 1969	1/66-85	9,943.79	5 5/8	Mar. 1	R.(C)	Municipal Development Loans	9,943.79
Apr. 1, 1969	1/66-85	210,240.73	5 5/8	Apr. 1	R.(C)	Municipal Development Loans	210,240.73
May 1, 1969	1/66-85	273,722.50	5 5/8	May 1	R.(C)	Municipal Development Loans	273,722.50
July 1, 1969	1/66-85	555,108.58	5 5/8	July 1	R.(C)	Municipal Development Loans	555,108.58
Aug. 1, 1969	1/66-85	76,697.17	5 5/8	Aug. 1	R.(C)	Municipal Development Loans	76,697.17
Sept. 1, 1969	1/66-85	97,579.10	5 5/8	Sept. 1	R.(C)	Municipal Development Loans	97,579.10
Oct. 1, 1969	1/66-85	199,323.52	5 5/8	Oct. 1	R.(C)	Municipal Development Loans	199,323.52
Nov. 1, 1969	1/66-85	263,859.72	5 5/8	Nov. 1	R.(C)	Municipal Development Loans	263,859.72
Dec. 31, 1969	1/66-85	123,575.92	5 5/8	Dec. 31	R.(C)	Municipal Development Loans	123,575.92
Dec. 31, 1969	1/66-85	187,515.00	5 5/8	Dec. 31	R.(C)	Municipal Development Loans	187,515.00
Jan. 1, 1970	1/67-86	36,410.12	5 5/8	Jan. 1	R.(C)	Municipal Development Loans	36,410.12
Feb. 1, 1970	1/67-86	238,611.49	5 5/8	Feb. 1	R.(C)	Municipal Development Loans	238,611.49
Mar. 1, 1970	1/67-86	52,415.99	5 5/8	Mar. 1	R.(C)	Municipal Development Loans	52,415.99
Apr. 1, 1970	1/67-86	326,100.00	5 5/8	Apr. 1	R.(C)	Municipal Development Loans	326,100.00
May 1, 1970	1/67-86	302,742.00	5 5/8	May 1	R.(C)	Municipal Development Loans	302,742.00
June 1, 1970	1/67-86	218,850.00	5 5/8	June 1	R.(C)	Municipal Development Loans	218,850.00
July 1, 1970	1/67-86	350,793.00	5 5/8	July 1	R.(C)	Municipal Development Loans	350,793.00
Aug. 1, 1970	1/67-86	7,389.00	5 5/8	Aug. 1	R.(C)	Municipal Development Loans	7,389.00

†† These debentures mature serially commencing one year from date of issue.

SCHEDULE "G"—(Concluded)

FUNDED DEBT OUTSTANDING AS AT MARCH 31, 1967—(Concluded)

Date of Issue	Date of Maturity	Provincial Debentures	Interest Rate %	Date of Interest Payments	Where Payable	Purpose of Issue	Amount Outstanding
(Debentures sold to Municipal Development and Loan Fund):— (Concluded)							
Sept. 1, 1966	++Sept. 1/67-86	\$ 93,945.00	5 1/4	Sept. 1	R. (C)	Municipal Development Loans	\$ 93,945.00
Sept. 1, 1966	++Sept. 1/67-86	507,570.00	5 3/8	Sept. 1	R. (C)	Municipal Development Loans	507,570.00
Nov. 1, 1966	++Nov. 1/67-86	106,725.00	5 1/4	Nov. 1	R. (C)	Municipal Development Loans	106,725.00
Nov. 1, 1966	++Nov. 1/67-86	45,000.00	5 3/8	Nov. 1	R. (C)	Municipal Development Loans	45,000.00
Dec. 1, 1966	++Dec. 1/67-86	35,250.00	5 3/8	Dec. 1	R. (C)	Municipal Development Loans	35,250.00
Dec. 31, 1966	++Dec. 31/67-86	291,150.00	5 3/8	Dec. 31	R. (C)	Municipal Development Loans	291,150.00
Feb. 1, 1967	++Feb. 1/68-87	288,675.00	5 3/8	Feb. 1	R. (C)	Municipal Development Loans	288,675.00
Feb. 1, 1967	++Feb. 1/68-87	105,375.00	5 3/8	Feb. 1	R. (C)	Municipal Development Loans	105,375.00
Mar. 1, 1967	++Mar. 1/68-87	37,425.00	5 3/8	Mar. 1	R. (C)	Municipal Development Loans	37,425.00
May 1, 1967	++May 1/66-90	286,181.59	5 3/8	May 1	R. (C)	Municipal Development Loans	286,181.59
Dec. 31, 1965	++Dec. 31/66-90	303,979.37	5 3/8	Dec. 31	R. (C)	Municipal Development Loans	303,979.37
May 1, 1966	++May 1/67-91	360,888.00	5 3/8	May 1	R. (C)	Municipal Development Loans	360,888.00
July 1, 1966	++July 1/67-91	680,955.00	5 3/8	July 1	R. (C)	Municipal Development Loans	680,955.00
Apr. 1, 1965	++Apr. 1/66-95	207,037.25	5 3/8	Apr. 1	R. (C)	Municipal Development Loans	207,037.25
May 1, 1965	++May 1/66-95	59,671.09	5 3/8	May 1	R. (C)	Municipal Development Loans	59,671.09
Dec. 31, 1966	++Dec. 31/67-96	90,000.00	5 3/8	Dec. 31	R. (C)	Municipal Development Loans	90,000.00
Dec. 31, 1964	++Dec. 31/65-2004	17,794.73	5 3/8	Dec. 31	R. (C)	Municipal Development Loans	17,794.73
June 1, 1965	++June 1/66-2005	76,220.14	5 3/8	June 1	R. (C)	Municipal Development Loans	76,220.14
(Debentures sold to Canada Pension Plan Fund):							
Mar. 3, 1966	Mar. 3, 1986	1,432,000.00	5.29	Mar. 3 and Sept. 3	Ottawa (C)	Sask. Power Corporation	1,432,000.00
Apr. 1, 1966	Apr. 1, 1986	2,039,000.00	5.42	Apr. 1 and Oct. 1	Ottawa (C)	Sask. Power Corporation	2,039,000.00
May 3, 1966	May 3, 1986	2,202,000.00	5.37	May 3 and Nov. 3	Ottawa (C)	Sask. Power Corporation	2,202,000.00
June 1, 1966	June 1, 1986	2,023,000.00	5.39	June 1 and Dec. 1	Ottawa (C)	Sask. Power Corporation	2,023,000.00
July 4, 1966	July 4, 1986	2,028,000.00	5.40	July 4 and Jan. 4	Ottawa (C)	Sask. Power Corporation	2,028,000.00
Aug. 3, 1966	Aug. 3, 1986	2,255,000.00	5.44	Aug 3 and Feb. 3	Ottawa (C)	Sask. Power Corporation	2,255,000.00
Sept. 1, 1966	Sept. 1, 1986	2,022,000.00	5.48	Sept. 1 and Mar. 1	Ottawa (C)	Sask. Gov't. Telephones	2,022,000.00
Oct. 3, 1966	Oct. 3, 1986	1,881,000.00	5.50	Oct. 3 and Apr. 3	Ottawa (C)	Sask. Gov't. Telephones	1,881,000.00
Nov. 1, 1966	Nov. 1, 1986	1,924,000.00	5.51	Nov. 1 and May 1	Ottawa (C)	Sask. Gov't. Telephones	1,924,000.00
Dec. 1, 1966	Dec. 1, 1986	1,574,000.00	5.51	Dec. 1 and June 1	Ottawa (C)	Sask. Gov't. Telephones	1,574,000.00

Jan. 4, 1967	Jan. 4, 1987	2,410,000.00	5.61	Jan. 4 and July 4	Ottawa (C)	Sask. Gov't. Telephones.....	1,910,000.00
Feb. 1, 1967	Feb. 1, 1987	1,394,000.00	5.49	Feb. 1 and Aug. 1	Ottawa (C)	University of Saskatchewan.....	500,000.00
Mar. 2, 1967	Mar. 2, 1987	2,710,000.00	5.36	Mar. 2 and Sept. 2	Ottawa (C)	University of Saskatchewan.....	1,394,000.00
						University of Saskatchewan.....	1,656,000.00
						Sask. Power Corporation.....	1,054,000.00
		<u>\$ 665,314,914.01</u>					<u>\$ 665,314,914.01</u>

RECONCILIATION OF FUNDED DEBT

For the Fiscal Year Ended March 31, 1967

Debentures outstanding March 31, 1966.....	\$ 606,935,554.68
Plus:—Debentures sold.....	75,485,073.35
	<u>\$ 682,420,628.03</u>
Less:—Debentures redeemed.....	17,105,714.02
	<u>\$ 665,314,914.01</u>

EXPLANATORY NOTE: R., Regina; W., Winnipeg; T., Toronto; M., Montreal; St. J., St. John, N.B.; V., Vancouver; E., Edmonton; H., Halifax; C., Calgary; N.Y., New York; (C) payable in Canadian Currency; (U.S.) payable in United States currency.
All issues payable in Canada, redeemable at any branch of The Royal Bank of Canada in Canada.

†† These debentures mature serially commencing one year from date of issue.

March 31, 1967 March 31, 1966

SCHEDULE "H"

TREASURY BILLS OUTSTANDING

2½% ₈	Series 1168	Due July 1, 1966.....	\$	\$ 191,618.25
		Due July 1, 1967.....	196,648.23	196,648.23
		Due July 1, 1968.....	201,810.24	201,810.24
		Due July 1, 1969.....	207,107.76	207,107.76
		Due July 1, 1970.....	212,544.34	212,544.34
		Due July 1, 1971.....	218,123.63	218,123.63
		Due July 1, 1972.....	223,849.37	223,849.37
		Due July 1, 1973.....	229,725.42	229,725.42
		Due July 1, 1974.....	235,755.71	235,755.71
		Due July 1, 1975.....	241,944.30	241,944.30
		Due July 1, 1976.....	248,295.32	248,295.32
		Due July 1, 1977.....	254,813.07	254,813.07
Non-Interest bearing	Series 1168	Due July 1, 1966-77.....	11,223,891.71	12,244,245.50
5¾%	Series 1260	Due Dec. 31, 1979.....	62,492.35	62,492.35
5%	Series 1262	Due Dec. 31, 1980.....	563,386.62	563,386.62
5%	Series 1265	Due Dec. 31, 1981.....	1,264,500.00	1,264,500.00
Non-Interest bearing	Series 1266	Due Apr. 5, 1967.....	1,000,000.00	.....
		Due Apr. 12, 1967.....	1,000,000.00	.....
		Due Apr. 19, 1967.....	1,000,000.00	.....
		Due Apr. 26, 1967.....	1,000,000.00	.....
		Due May 3, 1967.....	1,000,000.00	.....
		Due May 10, 1967.....	1,000,000.00	.....
		Due May 17, 1967.....	1,000,000.00	.....
		Due May 24, 1967.....	1,000,000.00	.....
		Due May 31, 1967.....	1,000,000.00	.....
		Due June 7, 1967.....	1,000,000.00	.....
		Due June 14, 1967.....	1,000,000.00	.....
		Due June 21, 1967.....	1,000,000.00	.....
		Due June 28, 1967.....	1,000,000.00	.....
5½%	Series 1267	Due Dec. 31, 1982.....	1,922,900.00	1,922,900.00
5¼%	Series 1272	Due Dec. 31, 1983.....	2,023,500.00	2,023,500.00
4½%	Series 1273	Due Apr. 6, 1966.....	.....	1,000,000.00
4½%		Due Apr. 13, 1966.....	.....	1,000,000.00
4½%		Due Apr. 20, 1966.....	.....	1,000,000.00
4½%		Due Apr. 27, 1966.....	.....	1,000,000.00
4½%		Due May 4, 1966.....	.....	1,000,000.00
4½%		Due May 11, 1966.....	.....	1,000,000.00
4½%		Due May 18, 1966.....	.....	1,000,000.00
4½%		Due May 25, 1966.....	.....	1,000,000.00
4½%		Due June 1, 1966.....	.....	1,000,000.00
4½%		Due June 8, 1966.....	.....	1,000,000.00
4½%		Due June 15, 1966.....	.....	1,000,000.00
4½%		Due June 22, 1966.....	.....	1,000,000.00
4½%		Due June 29, 1966.....	.....	1,000,000.00
5¼%	Series 1276	Due Dec. 31, 1984.....	1,960,000.00	1,960,000.00
4½%	Series 1278	Due on Demand.....	.....	8,300,000.00
5½%	Series 1280	Due Dec. 31, 1985.....	2,140,000.00	2,140,000.00
5½%	Series 1281	Due on Demand.....	.....	7,000,000.00
5½%	Series 1282	Due Dec. 31, 1986.....	2,400,000.00	.....
			<u>\$ 39,031,288.07</u>	<u>\$ 53,143,260.11</u>

NOTE: Treasury Bill Series 1168 (interest bearing portion) represents loans from the Government of Canada. \$123,964.87 and \$391,907.94 for Saskatchewan Government Telephones and Saskatchewan Power Corporation respectively; the balance represents loans for relief programs. The non-interest bearing portion is for relief programs only. The interest bearing portion matures serially as shown above. The non-interest bearing portion matures in annual instalments of \$1,020,353.79 on July 1st. in each of the years 1967 to 1977 inclusive.

Treasury Bill Series 1260, 1262, 1265, 1267, 1272, 1276, 1280 and 1282 represent loans from the Government of Canada to finance 50% of the Province's share of the cost of the South Saskatchewan River Development Project (Saskatchewan Power Corporation) in the fiscal years 1959-60 to 1966-67 respectively. Treasury Bill Series 1266 was sold to finance highway construction and matures on the dates shown above.

March 31, 1967 March 31, 1966

SCHEDULE "H"—(Concluded)

TREASURY BILLS OUTSTANDING—(Concluded)

Analysis of Treasury Bills by Purpose

Saskatchewan Government Telephones.....	\$ 123,964.87	\$ 133,579.44
Saskatchewan Power Corporation.....	12,728,686.91	25,659,082.84
Relief.....	13,178,636.29	14,350,597.83
Highways.....	13,000,000.00	13,000,000.00
	<u>\$ 39,031,288.07</u>	<u>\$ 53,143,260.11</u>

SCHEDULE "I"

ANALYSIS OF CHANGES IN NET ASSETS ACCOUNT

Net Assets April 1, 1966.....\$ 52,189,705.66

Add:

Budgetary Surplus.....	\$ 175,426.79	
Sinking fund earnings held in sinking funds.....	367,606.57	
Assets written up:		
Municipal Affairs:		
Reinstatement of loans previously written off:		
Loans to Settlers for Seed Grain and Seeding		
Supplies and Summerfallowing Assistance.....	54.76	
Loans to Settlers for Clearing and Breaking.....	520.00	
Sale of houses under the program "Investment in Houses for Sale or Rental", at prices in excess of cost.....	15,768.57	
		559,376.69
		<u>\$ 52,749,082.35</u>

Deduct:

Assets written off:

Municipal Affairs:

Loans to Settlers for Seed Grain and Seeding	
Supplies and Summerfallowing Assistance.....	\$ 225.45
Loans to Settlers for Clearing and Breaking.....	542.34

Natural Resources:

Reclassification of receipts of the previous fiscal year from budgetary revenue to non-budgetary receipts—Repayments of Investment in Houses for Sale or Rental.....	12,194.95
--	-----------

12,962.74

Net Assets Account March 31, 1967.....\$ 52,736,119.61

March 31, 1967 March 31, 1966

SCHEDULE "J"

CONTINGENT LIABILITIES

Loan Companies re Advances for Seed Grain and Supplies:		
Seed Grain Advances Act, 1931.....	\$ 135.50	\$ 185.50
Dominion Municipal Improvements Assistance Act, 1938 ..	54,300.19	60,263.30
The Municipalities Seed Grain and Supply Act:		
1951 Loans.....	1,250.62	1,690.37
1952 Loans.....	998.05	998.05
1954 Loans.....	3,908.09	4,734.78
1955 Loans.....	20,205.28	30,752.83
1956 Loans.....	6,396.08	7,702.94
1957 Loans.....		198.80
1960 Loans.....	1,620.00	2,302.19
1962 Loans.....	3,156.04	13,215.41
1963 Loans.....	1,264.22	2,089.03
1964 Loans.....	385.75	2,017.63
1965 Loans.....		400.00
1966 Loans.....	3,423.85	
The Provincial Lands Act:		
The Saskatchewan Power Corporation re installation		
on Provincial Lands.....	9,292.96	13,542.04
Guarantees re Construction of Dwellings.....	1,522.40	2,072.92
The Interprovincial Steel Corporation Ltd. Assistance		
Act, 1959		
4 ¹ / ₂ % First Mortgage Serial Bonds due on		
December 1, 1966.....		750,000.00
5 ¹ / ₂ % First Mortgage Sinking Fund Bonds due on		
December 1, 1973.....	5,000,000.00	5,000,000.00
The Co-operative Guarantee Act:		
Saskatchewan Co-operative Credit Society Ltd. re		
Loans to Co-operative Associations.....	87,481.07	107,634.44
The Housing Act—re senior citizens housing.....	2,462,171.37	2,495,406.28
The Family Farm Credit Act:		
Co-operative Trust Co. Ltd. Trust Certificates.....	5,679,550.00	6,085,550.00
The Power Corporation Act:		
Installation of Natural Gas Fired Incinerators.....		42,143.93
The Family Farm Improvement Act, 1960:		
Credit Unions re Sewer and Water Installations.....	1,026.90	1,736.50
The University Act:		
5 ¹ / ₄ % University of Saskatchewan, Debentures		
maturing April 1, 1993.....	4,000,000.00	4,000,000.00
5 ¹ / ₂ % University of Saskatchewan, Debentures		
maturing October 1, 1995.....	4,000,000.00	4,000,000.00
The Prince Albert Pulp Co. Ltd. Assistance Act:		
5.20% Guaranteed notes due on January 1, 1989.....	46,500,000.00*	
	<u>\$ 67,838,088.37</u>	<u>\$ 22,624,636.94</u>

NOTE: The Province is contingently liable for interest accrued on the above items as well as for the amounts shown.

* Includes notes sold but not delivered in the amount of \$13,950,000.00.

SCHEDULES TO SUMMARY OF BUDGETARY AND NON-BUDGETARY TRANSACTIONS

For the Fiscal Year Ended March 31, 1967

NON-BUDGETARY RECEIPTS

Schedule 1

Repayments of Other Loans, Investments and Advances

Education:	
School Loans.....	\$ 166,188.42
Municipal Affairs:	
Loans to Settlers for Clearing and Breaking.....	32,065.42
Loans to Settlers for Seed Grain and Seeding Supplies and Summerfallowing Assistance.....	11,410.05
Loans to Municipalities for Grid Road Construction.....	640,327.13
Loans to Municipalities under The Municipal Development and Loan (Saskatchewan) Act.....	342,514.02
Investment in Houses for Sale or Rental*.....	84,976.63
Investments under The Housing and Urban Renewal Act:	
Moose Jaw Land Assembly Project:	
Annual Amortization Payment.....	723.92
Lot Sales.....	1,708.54
North Battleford Housing Project:	
Municipalities Share of Investment.....	577.74
Swift Current Housing Project:	
Earnings During Period of Construction.....	617.00
Swift Current Land Assembly Project No. 1:	
Annual Amortization Payment.....	1,383.58
Swift Current Land Assembly Project No. 2:	
Municipality's Share of Investment.....	11,714.16
Weyburn Land Assembly Project:	
Annual Amortization Payment.....	1,036.35
Natural Resources:	
Investment in Houses for Sale or Rental*.....	8,846.17
Treasury:	
Farm Loans.....	38,603.89
Municipal Corporation of Uranium City and District.....	17,440.00
Municipal Public Works Loans.....	44.83
Northern Administration District Trust Account.....	57,630.00
Northern Co-operative Trading Services Ltd. (Agreement for Sale).....	31,521.69
Welfare:	
Investments under The Housing and Special Care Homes Act:	
Municipalities Share of Investment:	
Estevan Housing Project.....	114.11
North Battleford Housing Project.....	174.66
Regina Housing Project No. 1.....	481.45
Regina Housing Project No. 2.....	3,848.80
Saskatoon Housing Project.....	1,655.26
Swift Current Land Assembly Project No. 2.....	12,452.11
	<u>\$ 1,468,055.93</u>

* This activity transferred from Natural Resources to Municipal Affairs effective September 9, 1966.

Schedule 2

Proceeds from Sinking Funds

3¾% May 16, 1966 Sinking Fund.....	<u>\$ 1,237,200.16</u>
------------------------------------	------------------------

NON-BUDGETARY RECEIPTS—(Concluded)

Schedule 3

Proceeds from Loans

Debentures:

(Debentures sold to Municipal Development and Loan Fund maturing serially on various dates during the following fiscal years):

5 $\frac{1}{4}$ %	1967-69.....	\$ 18,000.00
5 $\frac{3}{8}$ %	1967-69.....	15,000.00
5 $\frac{3}{8}$ %	1967-69.....	4,725.00
5 $\frac{3}{8}$ %	1967-70.....	8,250.00
5 $\frac{1}{4}$ %	1967-71.....	26,175.00
5 $\frac{3}{8}$ %	1967-71.....	390,291.35
5 $\frac{3}{8}$ %	1967-71.....	42,900.00
5 $\frac{3}{8}$ %	1967-72.....	18,000.00
5 $\frac{3}{8}$ %	1967-73.....	10,200.00
5 $\frac{3}{8}$ %	1967-76.....	683,268.00
5 $\frac{3}{8}$ %	1967-76.....	60,750.00
5 $\frac{1}{4}$ %	1967-81.....	72,450.00
5 $\frac{3}{8}$ %	1967-81.....	578,037.00
5 $\frac{3}{8}$ %	1967-81.....	51,000.00
5 $\frac{1}{4}$ %	1967-86.....	200,670.00
5 $\frac{3}{8}$ %	1967-86.....	2,049,594.00
5 $\frac{3}{8}$ %	1967-86.....	35,250.00
5 $\frac{3}{8}$ %	1967-91.....	1,041,843.00
5 $\frac{3}{8}$ %	1967-96.....	90,000.00
5 $\frac{3}{8}$ %	1968-70.....	10,725.00
5 $\frac{3}{8}$ %	1968-72.....	30,306.00
5 $\frac{3}{8}$ %	1968-72.....	31,500.00
5 $\frac{3}{8}$ %	1968-74.....	47,187.00
5 $\frac{3}{8}$ %	1968-77.....	55,815.00
5 $\frac{3}{8}$ %	1968-77.....	25,347.00
5 $\frac{3}{8}$ %	1968-82.....	150,315.00
5 $\frac{3}{8}$ %	1968-87.....	431,475.00
5 $\frac{1}{2}$ %-5 $\frac{1}{2}$ %-6 $\frac{7}{8}$ %-6 $\frac{1}{2}$ %	March 1, 1977.....	14,844,000.00
6 $\frac{1}{4}$ %	October 1, 1986.....	15,000,000.00
5.42%	April 1, 1986.....	2,039,000.00
5.37%	May 3, 1986.....	2,202,000.00
5.39%	June 1, 1986.....	2,023,000.00
5.40%	July 4, 1986.....	2,028,000.00
5.44%	August 3, 1986.....	2,255,000.00
5.48%	September 1, 1986.....	2,022,000.00
5.60%	October 3, 1986.....	1,881,000.00
5.51%	November 1, 1986.....	1,924,000.00
5.51%	December 1, 1986.....	1,574,000.00
5.61%	January 4, 1987.....	1,910,000.00
5.61%	January 4, 1987.....	500,000.00
5.49%	February 1, 1987.....	1,394,000.00
6%	March 1, 1987.....	15,000,000.00
5.36%	March 2, 1987.....	1,054,000.00
5.36%	March 2, 1987.....	1,656,000.00

\$ 75,485,073.35

Treasury Bills:

Non-interest bearing Treasury Bill Series 1266 issued in amounts of \$1,000,000.00 each week for the period commencing January 4, 1967 and ending March 29, 1967 and to mature 91 days from date of issue.....

\$ 13,000,000.00

Series 1273 issued in amounts of \$1,000,000.00 to mature 91 days from date of issue. All bills were redeemed during the fiscal year.

4 $\frac{1}{4}$ %	7,000,000.00
4 $\frac{3}{8}$ %	19,000,000.00
4 $\frac{5}{8}$ %	4,000,000.00
4 $\frac{3}{4}$ %	3,000,000.00
4 $\frac{7}{8}$ %	6,000,000.00
5 $\frac{7}{8}$ % Series 1282 Due December 31, 1986.....	2,400,000.00

54,400,000.00

\$ 129,885,073.35

NON-BUDGETARY PAYMENTS

Schedule 4

Other Loans, Investments and Advances

Agriculture:

South Saskatchewan River Irrigation Projects—Acquisition and Improvement of Lands for Resale.....	\$ 1,040,882.28
---	-----------------

Education:

School Loans.....	760,000.00
University of Saskatchewan.....	3,550,000.00

Municipal Affairs:

Loans to Municipalities under The Municipal Development and Loan (Saskatchewan) Act, 1964.....	6,179,073.35
Loans to Industrial Towns.....	219,000.00
Loans to Settlers for Clearing and Breaking.....	7,576.00
Loans to Settlers for Seed Grain and Seeding Supplies and Summer-fallowing Assistance.....	3,529.55
Investment in Houses for Sale or Rental*.....	471,425.85
Advances under The Housing and Urban Renewal Act:	
Estevan Housing Project.....	3,999.31
Meadow Lake Housing Project.....	274.65
Melfort Housing Project.....	171.66
North Battleford Housing Project.....	204.99
Prince Albert Housing Project No. 2.....	4,527.45
Prince Albert Land Assembly Project.....	66.72
Regina Housing Project No. 2.....	21,397.00
Saskatoon Housing Project.....	436.16
Swift Current Housing Project.....	56,797.36
Swift Current Land Assembly Project No. 2.....	1,992.52
Unity Land Assembly Project.....	2,459.05
Weyburn Housing Project No. 3.....	.96

Natural Resources:

Investment in Houses for Sale or Rental*.....	43,698.66
---	-----------

Treasury:

Interprovincial Steel and Pipe Corporation Ltd. (purchase of shares).....	568,900.00
Prince Albert Pulp Company Ltd. (purchase of shares).....	2,403,000.00
	<u>\$ 15,339,413.52</u>

* This activity transferred from Natural Resources to Municipal Affairs effective September 9, 1966.

NON-BUDGETARY PAYMENTS—(Continued)

Schedule 5

Increase in Working Capital Advances

	Advances	Repayments	Increase + or Decrease—
Agriculture:			
Agricultural Supplies Advance.....\$	45,476.50	\$ 250,552.95	\$ 205,076.45—
Conservation and Development Advance	726,960.06	725,403.07	1,556.99+
Family Farm Advance.....	2,008,901.99	2,039,628.88	30,726.89—
Education:			
Book Bureau Advance	1,645,017.59	1,687,077.13	42,059.54—
Saskatchewan Technical Institute (Moose Jaw) Advance.....	172,167.52	164,341.16	7,826.36+
Saskatchewan Technical Institute (Saskatoon) Advance.....	81,159.66	84,237.32	3,077.66—
Highways and Transportation:			
Highways Warehouse Advance.....	7,124,681.35	5,802,904.15	1,321,777.20+
Municipal Affairs:			
Forest Products Advance	67,188.84	82,919.63	15,730.79—
Natural Resources:			
Construction Branch Advance.....	2,925,777.78	3,089,863.16	164,085.38—
Forest Products Advance	56,931.65	82,577.02	25,645.37—
Parks Advance.....	422,834.08	412,053.13	10,780.95+
Northern Housing and Development Advance	420,478.33	298,829.33	121,649.00+
Public Works:			
Supplies and Machine Shop and Repair Division Advance.....	111,448.46	155,611.37	44,162.91—
Central Vehicle Agency Advance.....	3,918,600.07	1,936,867.05	1,981,733.02+
Treasury:			
Queen's Printer Supplies Advance.....	6,793.00	89,184.12	82,391.12—
Office Services Advance.....	319,319.74	221,190.78	98,128.96+
Purchasing Agency Advance.....	305,328.46	282,618.72	22,709.74+
	<u>\$ 20,359,065.08</u>	<u>\$ 17,405,858.97</u>	<u>\$ 2,953,206.11+</u>

NON-BUDGETARY PAYMENTS--(Continued)

Schedule 6

Sinking Fund Payments

3 $\frac{3}{4}$ %	May	16,	1966 Sinking Fund.....	\$	150,000.00
3 $\frac{3}{4}$ %	June	1,	1967 Sinking Fund.....		124,500.00
3 $\frac{1}{2}$ %	February	1,	1968 Sinking Fund.....		102,000.00
3 $\frac{1}{2}$ %	May	1,	1968 Sinking Fund.....		240,000.00
3 $\frac{1}{4}$ %	June	1,	1968 Sinking Fund.....		10,000.00
5%	July	15,	1969 Sinking Fund.....		150,000.00
4 $\frac{1}{4}$ %	October	1,	1969 Sinking Fund.....		180,000.00
3 $\frac{1}{8}$ %	August	15,	1970 Sinking Fund.....		198,900.00
3 $\frac{1}{8}$ %	September	15,	1970 Sinking Fund.....		66,300.00
5%	March	15,	1971 Sinking Fund.....		268,245.00
3 $\frac{3}{4}$ %	November	1,	1971 Sinking Fund.....		135,000.00
5%	March	15,	1972 Sinking Fund.....		225,735.00
3 $\frac{1}{4}$ %	April	15,	1972 Sinking Fund.....		300,000.00
5-5 $\frac{1}{2}$ %	March	15,	1973 Sinking Fund.....		223,437.00
3 $\frac{1}{2}$ %	March	16,	1973 Sinking Fund.....		56,160.00
4%	April	1,	1973 Sinking Fund.....		450,000.00
5-5 $\frac{1}{2}$ %	March	15,	1974 Sinking Fund.....		307,563.00
3 $\frac{1}{4}$ %	June	1,	1974 Sinking Fund.....		384,000.00
3 $\frac{1}{2}$ %	January	3,	1975 Sinking Fund.....		300,000.00
5-5 $\frac{1}{4}$ -5 $\frac{1}{4}$ %	March	15,	1975 Sinking Fund.....		391,773.00
3 $\frac{1}{4}$ %	May	15,	1975 Sinking Fund.....		300,000.00
4 $\frac{1}{2}$ %	July	15,	1975 Sinking Fund.....		299,160.00
3 $\frac{1}{2}$ %	October	1,	1975 Sinking Fund.....		300,000.00
2%	December	1,	1970 and 1975 Sinking Fund.....		90,000.00
3 $\frac{3}{4}$ %	January	2,	1976 Sinking Fund.....		750,000.00
5-5 $\frac{1}{2}$ %	March	15,	1976 Sinking Fund.....		323,946.00
4 $\frac{1}{2}$ %	November	1,	1976 Sinking Fund.....		240,000.00
4 $\frac{3}{4}$ %	January	15,	1977 Sinking Fund.....		510,447.42
4 $\frac{3}{4}$ %	February	1,	1977 Sinking Fund.....		69,750.00
4 $\frac{3}{4}$ %	March	15,	1977 Sinking Fund.....		150,000.00
4 $\frac{3}{4}$ %	April	1,	1977 Sinking Fund.....		210,000.00
5%	August	1,	1977 Sinking Fund.....		180,000.00
5 $\frac{1}{4}$ %	October	15,	1977 Sinking Fund.....		210,000.00
5%	December	2,	1977 Sinking Fund.....		750,000.00
5 $\frac{1}{4}$ %	June	1,	1978 Sinking Fund.....		150,000.00
5 $\frac{1}{2}$ %	February	2,	1965 and 5 $\frac{3}{4}$ % February 1, 1979 Sinking Fund.....		240,000.00
5%	March	1,	1979 Sinking Fund.....		240,000.00
5%	September	30,	1979 Sinking Fund.....		300,000.00
6%	October	1,	1979 Sinking Fund.....		225,000.00
5 $\frac{1}{4}$ %	April	1,	1980 Sinking Fund.....		340,000.00
6%	April	1,	1980 Sinking Fund.....		225,000.00
5%	June	1,	1980 Sinking Fund.....		79,500.00
5 $\frac{1}{2}$ %	July	15,	1980 Sinking Fund.....		225,000.00
5 $\frac{1}{2}$ %	March	15,	1981 Sinking Fund.....		300,000.00
5 $\frac{1}{2}$ %	March	15,	1981 Sinking Fund (Interdepartmental).....		150,000.00
5%	October	16,	1967 and 5 $\frac{1}{4}$ % October 16, 1981 Sinking Fund.....		300,000.00
5 $\frac{1}{2}$ %	February	15,	1982 Sinking Fund.....		450,000.00
5 $\frac{1}{4}$ %	July	15,	1982 Sinking Fund.....		450,000.00
5%	May	1,	1969 and 5 $\frac{1}{4}$ % May 1, 1982 Sinking Fund.....		450,000.00
5 $\frac{1}{2}$ %	November	15,	1982 Sinking Fund.....		450,000.00
5%	January	1,	1983 Sinking Fund.....		750,000.00
4 $\frac{1}{8}$ %	June	2,	1983 Sinking Fund.....		750,000.00
5%	September	1,	1983 Sinking Fund.....		324,000.00
4 $\frac{3}{4}$ %	January	2,	1984 Sinking Fund.....		750,000.00
5%	September	15,	1984 Sinking Fund.....		450,000.00
5 $\frac{1}{2}$ %	July	15,	1985 Sinking Fund.....		300,000.00
5 $\frac{1}{2}$ %	December	1,	1985 Sinking Fund.....		450,000.00
5 $\frac{1}{2}$ %	June	15,	1986 Sinking Fund.....		150,000.00
4 $\frac{7}{8}$ %	October	1,	1990 Sinking Fund.....		450,000.00
5 $\frac{3}{4}$ %	July	1,	1991 Sinking Fund.....		120,000.00
5 $\frac{1}{2}$ %	January	15,	1984 and 1994 Sinking Fund.....		387,500.00
					\$ 18,102,916.42
Less:					
Saskatchewan Government Telephone share.....					\$ 3,663,803.80
Saskatchewan Power Corporation share.....					13,536,472.46
					17,200,276.26
					\$ 902,640.16

NON-BUDGETARY PAYMENTS—(Concluded)

Schedule 7

Debt Redemption Payments

Debentures:

(Serial Debentures sold to Municipal Development and Loan Fund)

Redeemed during the fiscal year:			
5⅜%	April	1, 1966	\$ 53,653.06
5⅜%	May	1, 1966	44,638.80
5⅜%	June	1, 1966	18,328.88
5⅜%	July	1, 1966	38,797.44
5⅜%	August	1, 1966	6,451.98
5⅜%	September	1, 1966	9,310.01
5⅜%	October	1, 1966	10,847.82
5⅜%	November	1, 1966	21,908.57
5⅜%	December	1, 1966	20,540.53
5⅜%	December	31, 1966	40,114.13
5⅜%	January	1, 1967	1,089.88
5⅜%	February	1, 1967	56,953.85
5⅜%	March	1, 1967	19,879.07
3¾	% May	16, 1966	4,520,000.00
5	% March	15, 1971	1,227,600.00
5	% March	15, 1972	1,454,400.00
5-5½	% March	15, 1973	1,492,300.00
5-5½	% March	15, 1974	2,395,900.00
5-5¼-5½	% March	15, 1975	3,632,400.00
5-5½	% March	15, 1976	2,040,600.00
			\$ 17,105,714.02

Treasury Bills:

Series 1168:

Non-interest bearing due July 1, 1966	\$ 1,020,353.79
2⅝% due July 1, 1967	191,618.25

Series 1273:

Issued in amounts of \$1,000,000.00 each week at various interest rates and maturing 91 days from date of issue. Amounts matured, by interest rates, are as follows:

4 7/8%	10,000,000.00
4 3/4%	8,000,000.00
4 3/8%	21,000,000.00
4 5/8%	4,000,000.00
4 3/4%	3,000,000.00
4 7/8%	6,000,000.00
4 1/2% Series 1278 due on demand	8,300,000.00
5 1/4% Series 1281 due on demand	7,000,000.00
	68,511,972.04
	\$ 85,617,686.06

STATEMENT OF BUDGETARY REVENUE BY DEPARTMENT AND SOURCE

For the Fiscal Year Ended March 31, 1967

AGRICULTURE (\$5,927,899.52):

Public Domain—Lands.....		\$	4,086,094.15	
Business Privileges—Trade:				
Agricultural Machinery Dealers' Licences.....	\$	16,640.00		
Seed Dealers' Licences.....		190.00		
Livestock Dealers' Licences.....		2,794.00		
Margarine Licences.....		165.00		
				19,789.00
Rentals:				
Property and Building.....	\$	115.20		
Equipment.....		96.25		
				211.45
Miscellaneous Licences and Permits.....				65.00
Sales:				
Property and Building.....	\$	2,980.00		
Automobiles.....		59,082.35		
Agricultural Products.....		16,432.21		
Maps, Publications and House Plans.....		1,804.04		
Miscellaneous Materials and Supplies.....		1,040.53		
Livestock and Other Animal Sales.....		44,272.65		
				125,611.78
Services:				
Management and Collection.....	\$	66.88		
Pullorum Testing Fees.....		9,321.42		
Cattle Disease Testing, Vaccinations and Spraying, etc.		13,127.22		
Cream Grading.....		12,443.48		
Miscellaneous.....		70.80		
Technical Services (Family Farm Improvement Act)....		77,811.14		
				112,840.94
Fees:				
Stock Inspection.....	\$	100,393.49		
Creamery Butter Weights Inspection.....		872.24		
Breeding Fees.....		131,042.61		
Herd Improvement.....		11,413.00		
Brand Fees.....		8,960.00		
Community Pasture Grazing Fees.....		369,168.16		
Recovery of Community Pasture Taxes (Grazing Fees)		83,600.22		
Mastitis Control Inspection Fees.....		220.00		
Miscellaneous.....		.50		
				705,670.22
Perquisites:				
Miscellaneous Deductions from Staff Salaries.....	\$	3,988.00		
Personal Mileage.....		8,779.14		
				12,767.14
Interest—Bank Deposits.....				13,101.67
Receipts from Other Governments:				
Government of Canada:				
Junior Agricultural Club Activities.....	\$	13,527.53		
Farm Labour Agreement.....		2,008.87		
Agricultural Rehabilitation and Development Act.....		763,989.88		
50% share of Printing Costs—Guide to Farm Practices.....		14,092.75		
Miscellaneous.....		20,316.06		
				813,935.09
Conservation and Development Areas—Share of Construction Costs.....				26.77
Profits Applied:				
Conservation and Development Advance.....	\$	5,040.98		
Family Farm Advance.....		12,982.58		
				18,023.56
Proceeds from Other Funds—Horned Cattle Purchases Trust Fund.....				11,766.83

REVENUE BY DEPARTMENT—(Continued)

AGRICULTURE—(Concluded)

Miscellaneous:			
Recovery of Damages—Automobile Loss Claim.....	\$	1,440.48	
Casual.....		22.11	
Surplus Funds of Liquidated Agricultural Societies.....		50.68	
			\$ 1,513.27
Refunds of Previous Years' Expenditure.....			3,752.65
Repayment of Advances and Receivables:			
Recoveries under Veterinary Scholarship Agreement.....	\$	2,705.00	
Other Repayments		25.00	
			2,730.00

ATTORNEY GENERAL (\$4,305,501.16):

Professional and Occupational Privileges:			
Commissioner for Oaths Fees.....	\$	7,230.00	
Notary Public Fees.....		2,805.00	
Other Professional Fees and Privileges.....		450.00	
			10,485.00
Sales:			
Automobiles.....	\$	1,628.50	
Publications.....		35.65	
			1,664.15
Services:			
Registration of Legal Documents.....	\$	523,166.93	
Sheriffs' and Local Registrars' Fees.....		290,873.21	
Court Costs		1,325.31	
Liquor Act Costs.....		10,587.55	
Small Debt Enforcement Fees.....		10,582.00	
Land Titles Fees.....		1,326,595.71	
Administration Fees:			
Administrator of Estates.....		176,041.73	
Official Guardian.....		31,425.16	
Weekly Reports supplied by Local Registrars.....		6,284.10	
Survey Fees		33,627.65	
Telephone Pay Station Commissions.....		104.41	
			2,410,613.76
Fees:			
The Securities Act Registration Fees.....	\$	83,858.00	
Inspection		175.25	
			84,033.25
Perquisites—Personal Mileage.....			681.63
Fines, Forfeits and Penalties:			
Fish and Game Law Infractions.....	\$	12,818.00	
Highway and Motor Vehicle Infractions.....		478,460.48	
Liquor Traffic Control Infractions.....		384,459.08	
All Other Infractions		355,865.40	
Provincial Magistrates' Fees.....		155,738.95	
Estreated Bail		680.00	
			1,388,021.91
Interest—Bank Deposits.....			4,499.56
Receipts from Other Governments—Municipalities			
re Royal Canadian Mounted Police Costs.....			52,735.12
Receipts from Other Funds—Land Titles Assurance			
Fund Surplus.....			313,345.11
Confiscations and Forfeitures.....			2,124.05
Miscellaneous:			
Recovery of Court Costs.....	\$	1,241.24	
Crown Costs of Appeal		2,148.95	
Unclaimed Estates Moneys.....		32,182.75	
Cancellation of Outstanding Cheques.....		28.60	
Casual.....		200.76	
			35,802.30
Refunds of Previous Years' Expenditure.....			1,495.32

REVENUE BY DEPARTMENT—(Continued)

CO-OPERATION AND CO-OPERATIVE DEVELOPMENT (\$24,719.42):

Business Privileges—Trade:			
Co-operative Fees.....	\$	959.15	
Credit Union Fees.....		209.15	
			\$ 1,168.30
Sales:			
Automobiles.....	\$	17,066.10	
Miscellaneous.....		10.00	
			17,076.10
Perquisites:			
Building Rentals (Staff).....	\$	1,200.00	
Personal Mileage.....		5,023.35	
			6,223.35
Miscellaneous—Casual.....			2.80
Refunds of Previous Years' Expenditure.....			116.05
Repayments of Advances and Receivables.....			132.82

EDUCATION (\$566,726.95):

Professional and Occupational Privileges—Teachers'			
Certificates.....			501.15
Miscellaneous Licences and Permits:			
Examination Fees.....	\$	87,989.72	
Examination Appeals.....		1,630.00	
			89,619.72
Sales:			
Automobiles.....	\$	43,704.56	
Books.....		977.91	
Miscellaneous Material.....		4,607.17	
Meals and Cafeteria—School for the Deaf.....		1,220.25	
			50,509.89
Services:			
Institutional Services—School for the Deaf.....	\$	3,703.00	
Teaching Instruction Services—Government			
Correspondence School.....		70,258.26	
Board of Reference Fees.....		15.00	
School Work Training Program.....		10,000.00	
Transcripts.....		8,099.22	
			92,075.48
Fees:			
Inspection of Indian Schools.....	\$	3,165.00	
Teachers College Fees (arrears).....		2,869.00	
Vocational and Technical Training Fees.....		88,438.00	
Registration of Trade Schools.....		4,442.45	
Registration Fees—Vocational and Technical Training..		875.00	
Library Fees.....		114.00	
Evening Class Fees.....		129.00	
			100,032.45
Perquisites:			
Staff Meals—School for the Deaf.....	\$	933.92	
Personal Mileage.....		3,658.81	
			4,592.73
Interest—School Loans.....			97,554.01
Profit on Foreign Exchange.....			12.07
Receipts from Other Governments:			
Government of Canada:			
Language and Textbook Agreement.....	\$	1,593.04	
Canada Student Aid Loan Program.....		17,348.50	
Fitness Training.....		22,213.06	
Centennial Youth Project.....		15,600.00	
Other Provinces—Miscellaneous.....		1,686.07	
			58,440.67
Profits Applied:			
Saskatchewan Book Bureau Advance.....	\$	22,647.52	
Saskatchewan Technical Institute (Moose Jaw)			
Advance.....		8,690.12	
Saskatchewan Technical Institute (Saskatoon)			
Advance.....		1,923.62	
			33,261.26

REVENUE BY DEPARTMENT—(Continued)

EDUCATION—(Concluded)

Miscellaneous:			
Casual.....	\$	2,253.10	
Teachers' Contribution to Group Life Insurance.....		23,104.00	
			\$ 25,357.10
Refunds of Previous Years' Expenditure.....			1,111.78
Repayments of Advances and Receivables:			
Transportation on Film.....	\$	13,623.36	
School Treasurers' Bond Premiums.....		35.28	
			13,658.64

EXECUTIVE COUNCIL (\$79,738.48):

Sales—Automobiles.....			1,774.50
Services—Cinographic.....			33,075.53
Interest—Miscellaneous.....			9.96
Profit on Foreign Exchange.....			.12
Receipts from Other Governments—Government of Canada—Emergency Measures Organizations.....			44,697.87
Refunds of Previous Years' Expenditure.....			180.50

HIGHWAY TRAFFIC BOARD (\$35,529.48):

Sales—Automobiles.....			33,790.76
Services:			
Management and Collection.....	\$	214.11	
Teaching and Instructional.....		170.00	
			384.11
Perquisites—Personal Mileage.....			1,203.61
Refunds of Previous Years' Expenditure.....			151.00

HIGHWAYS AND TRANSPORTATION (\$1,022,958.42):

Rentals:			
Property and Buildings.....	\$	5,030.00	
Other Rentals and Leases.....		2,686.55	
			7,716.55
Sales:			
Property and Buildings.....	\$	18,867.33	
Blueprints and Maps.....		25.00	
Materials and Supplies.....		3,147.28	
Other Commodity Sales.....		27,367.84	
			49,407.45
Services—Miscellaneous.....			161,094.08
Perquisites—Personal Mileage.....			38,376.90
Profit on Foreign Exchange.....			1.78
Receipts from Other Governments:			
Government of Canada:			
Roads to Resources.....	\$	189,770.06	
Trans-Canada Highway.....		404,724.34	
			594,494.40
Municipalities:			
Urban Assistance Program.....	\$	118,363.54	
Other shared costs.....		5,770.00	
			124,133.54
Miscellaneous—Casual.....			971.05
Refunds of Previous Years' Expenditure.....			344.67
Transfers In (Department of Education re Employee Educational Upgrading Program).....			46,418.00

INDUSTRY AND COMMERCE (\$47,087.56):

Sales:			
Automobiles.....	\$	7,909.30	
Sale of Publications.....		2,100.22	
			10,009.52
Services—Commission on Collections.....			7.24
Fees—Registrations re British Trade and Trade Export Seminar.....			5,522.00

REVENUE BY DEPARTMENT—(Continued)

INDUSTRY AND COMMERCE—(Concluded)

Perquisites—Personal Mileage.....	\$	581.60	
Profit on Foreign Exchange.....		17.22	
Receipts from Other Governments—Government of Canada—Tourist Advertising Campaign.....		12,526.70	
Receipts from Other Funds—Saskatchewan Power Corporation.....		5,000.00	
Miscellaneous—Proceeds from winding up Industry Advisory Council.....		13,404.08	
Refunds of Previous Years' Expenditure.....		19.20	

LABOUR (\$834,004.60):

Boilers and Pressure Vessels:

Business Privileges—Trade:

Liquid Petroleum Gas Pressure Vessel

Inspection Certificates.....	\$	8,450.00	
------------------------------	----	----------	--

Liquid Petroleum Filling Plan Licences.....		8,950.00	
---	--	----------	--

17,400.00

Professional and Occupational Privileges:

Steam Boiler and Refrigeration Plant Operators'

Annual Certificates.....	\$	2,608.50	
--------------------------	----	----------	--

Steam Boiler and Refrigeration Plant Operators'

Thirty Day Permits.....		5,555.00	
-------------------------	--	----------	--

Firemen's Certificates.....		4,642.00	
-----------------------------	--	----------	--

Provisional Engineers' Certificates.....		1,017.00	
--	--	----------	--

Engineers' Special (Provisional) Certificates.....		640.00	
--	--	--------	--

Duplicate Engineers' Certificates.....		8.00	
--	--	------	--

14,470.50

Miscellaneous Licences and Permits:

Engineers' Examination Fees.....	\$	1,897.00	
----------------------------------	----	----------	--

Registration of Pressure Vessels.....		51,057.00	
---------------------------------------	--	-----------	--

52,954.00

Sales:

Automobiles.....	\$	8,957.67	
------------------	----	----------	--

Acts and Codes.....		1,220.51	
---------------------	--	----------	--

10,178.18

Services:

Registration of Designs.....	\$	7,832.00	
------------------------------	----	----------	--

Testing and Registration of Pressure Welders.....		5,530.00	
---	--	----------	--

13,362.00

Fees:

Inspection of Pressure Boilers.....	\$	36,099.00	
-------------------------------------	----	-----------	--

Inspection of Refrigeration Plants.....		1,875.00	
---	--	----------	--

Inspection of Construction Design.....		1,299.50	
--	--	----------	--

Special Inspection of Boilers and Pressure Vessels.....		363.54	
---	--	--------	--

Special Inspection of Liquid Petroleum Pressure Vessels.....		24.00	
---	--	-------	--

39,661.04

Perquisites—Personal Mileage.....

1,413.67

Electrical and Elevator Inspection:

Business Privileges—Trade—Supply House Licences.....

650.00

Professional and Occupational Privileges:

Employers' Licences.....	\$	520.00	
--------------------------	----	--------	--

Journeyman's Licences.....		1,217.00	
----------------------------	--	----------	--

Contractors' Full Licences.....		6,285.00	
---------------------------------	--	----------	--

Contractors' Limited Licences.....		2,805.00	
------------------------------------	--	----------	--

Elevator Contractors' Licences.....		720.00	
-------------------------------------	--	--------	--

11,547.00

Miscellaneous Licences and Permits—Elevator Licences

10,256.50

Sales:

Automobiles.....	\$	13,500.00	
------------------	----	-----------	--

Acts and Codes.....		898.20	
---------------------	--	--------	--

14,398.20

REVENUE BY DEPARTMENT—(Continued)

LABOUR—(Continued)

Electrical and Elevator Inspection—(Concluded)

Fees:

Electrical Permit Fees.....	\$	257,693.30
Elevator Inspection Fees.....		1,150.00

\$ 258,843.30

Perquisites—Personal Mileage.....	1,148.31
-----------------------------------	----------

Gas Inspection and Licensing:

Business Privileges—Trade—Supply House Licences.....	750.00
--	--------

Professional and Occupational Privileges:

Employers' Licences.....	210.00
General Gas Contractors' Licences.....	4,670.00
Domestic Gas Contractors' Licences.....	4,240.00
Limited Gas Contractors' Licences.....	5,860.00
General Gas Fitters' Licences.....	1,279.00
Domestic Gas Fitters' Licences.....	1,162.00

17,421.00

Sales:

Automobiles.....	\$	18,048.49
Acts and Codes.....		576.58

18,625.07

Fees—Gas Permit Fees..... 141,958.00

Perquisites—Personal Mileage..... 2,683.33

Theatres and Film Censor:

Business Privileges—Amusement:

Theatre Licences.....	\$	15,726.20
Public Hall Licences.....		8,360.99
Itinerant Exhibitors' Licences.....		37.50
Advertisement Film Licences.....		125.00
Film Exchange Licences.....		2,700.00
Special Feature Licences.....		100.00

27,049.69

Professional and Occupational Licences—

Projectionists' Licences.....	2,867.00
-------------------------------	----------

Miscellaneous Licences and Permits—Projectionists

Examination Fees.....	250.00
-----------------------	--------

Sales—Automobiles..... 1,312.00

Services—List Services..... 6.00

Fees:

Censor.....	\$	36,546.00
Board of Appeal.....		75.00

36,621.00

Perquisites—Personal Mileage..... 406.82

Confiscations and Forfeitures..... 140.00

Fire Commissioner's Office:

Business Privileges—Trade:

Oil Burner Installers' Licences.....	\$	3,599.00
Oil Burner Wholesalers' Licences.....		385.00

3,984.00

Sales:

Automobiles.....	\$	7,643.00
Acts and Codes.....		28.85

7,671.85

Perquisites—Personal Mileage..... 554.37

Apprenticeship and Tradesmen's Qualifications:

Professional and Occupational Privileges:

Qualification Certificates.....	\$	610.00
Status Certificates.....		8,987.00
Apprenticeship Certificates.....		5,445.00

15,042.00

REVENUE BY DEPARTMENT—(Continued)

LABOUR—(Concluded)

Apprenticeship and Tradesmen's Qualifications—(Concluded)

Miscellaneous Licences and Permits—Apprenticeship Examination Fees.....	\$	15,504.00	
Receipts from Other Governments—Government of Canada—Apprenticeship Training.....			61,553.93

General:

Sales:

Automobiles.....	\$	10,321.00	
Publications.....		1,356.85	
			11,677.85
Perquisites—Personal Mileage.....			1,681.79
Interest—Bank Deposits.....			1,089.96
Receipts from Other Governments—Government of Canada—Civil Defence.....			13,075.54
Miscellaneous:			
Unclaimed moneys transferred from Minimum Wage Trust Account.....	\$	4,975.53	
Cancellation of Outstanding Cheques.....		190.50	
Casual.....		5.22	
			5,171.25
Refunds of Previous Years' Expenditure.....			625.45

LEGISLATION (\$2,818.88):

Sales—Legislative Papers.....	973.82
Services—Private Bills.....	1,800.00
Miscellaneous—Casual.....	7.60
Refunds of Previous Years' Expenditure.....	37.46

LOCAL GOVERNMENT BOARD (\$74,090.25):

Miscellaneous Licences—Power Line Extension Permit.....	10.00
Services—Debenture Form Preparation.....	1,400.50
Fees:	
Debenture Authorization Fees.....	\$ 67,341.75
Debenture Application Fees.....	5,330.00
Stock Certificate Transfer Fees.....	2.00
	72,673.75
Miscellaneous—Casual.....	6.00

MINERAL RESOURCES (\$37,809,004.90):

Taxes—Mineral.....	1,354,977.11
Public Domain:	
Petroleum, Natural Gas and Helium.....	\$ 32,231,380.50
Metallic Minerals.....	1,435,630.21
Potash.....	2,372,536.07
Coal and Industrial Minerals.....	328,977.84
	36,368,524.62
Rentals:	
Property and Buildings.....	\$ 1,726.00
Equipment.....	39.00
	1,765.00
Sales:	
Automobiles.....	\$ 23,065.87
Furniture, Furnishings and Equipment.....	457.74
Mineral Products.....	5,441.97
Maps, Prints, Books and Publications.....	32,739.09
Miscellaneous Material and Supplies.....	107.35
	61,812.02

REVENUE BY DEPARTMENT—(Continued)

MINERAL RESOURCES—(Concluded)

Services—Miscellaneous.....	\$	11,867.72
Perquisites—Personal Mileage.....		4,187.72
Interest—Bank Deposits.....		5,416.35
Profit on Foreign Exchange.....		44.72
Miscellaneous—Casual.....		320.60
Refunds of Previous Years' Expenditure.....		89.04

MUNICIPAL AFFAIRS (\$232,941.36):

Business Privileges—Trade.....	30.50
Professional and Occupational Privileges.....	107.00

Rentals:		
Property and Buildings.....	\$	627.00
Miscellaneous.....		85.50
		712.50

Miscellaneous Licences and Permits.....	91.50
---	-------

Sales:		
Land.....	\$	60.00
Other Equipment.....		1,761.35
Automobiles.....		22,346.93
Maps, Prints, Books and Publications.....		4,698.94
Livestock and Other Animal Sales.....		25,297.39
Miscellaneous Supplies.....		269.50
Agricultural Products Sales.....		19,746.36
Other Commodity Sales.....		2,397.19
		76,577.66

Services:		
Municipal Directories.....	\$	1,565.27
Community Planning Services.....		12,940.89
Hauling.....		52.00
Farm Cultivation.....		2.00
Transportation.....		2,944.50
Miscellaneous.....		174.34
		17,679.00

Fees—Incorporation.....	400.00
Perquisites—Personal Mileage.....	3,952.38

Interest:	
Bank Deposits.....	144.96
Loans.....	48,222.28
Investments.....	16,532.03
	64,899.27

Receipts from Other Governments—Government of Canada—Emergency Measures Organization.....	30,614.48
Confiscations and Forfeitures.....	201.00

Miscellaneous:		
Recovery of Damages—Fire Loss Claim.....	\$	95.20
Casual.....		22.05
		117.25

Refunds of Previous Years' Expenditure:		
School Taxes on Forfeited Lands.....	\$	32.79
Other.....		2.93
		35.72

Repayments of Advances and Receivables:		
Feed and Fodder.....	\$	152.43
Settlers Loans.....		16,550.50
Seed and Seeding Loans.....		3,337.59

REVENUE BY DEPARTMENT—(Continued)

MUNICIPAL AFFAIRS—(Concluded)

Repayment of Advances and Receivables—(Concluded)

Summerfallowing Assistance.....	\$	1,153.89	
Clearing and Breaking.....		3,557.07	
Medical Relief Accounts.....		12,226.68	
Sundry Accounts Receivable.....		544.94	
			\$ 37,523.10

MUNICIPAL ROAD ASSISTANCE AUTHORITY (\$254,057.47):

Sales:			
Property.....	\$	510.00	
Automobiles.....		17,892.50	
Maps.....		263.50	
Miscellaneous.....		5.00	
			18,671.00
Services—Engineering.....			33,150.83
Perquisites—Personal Mileage.....			6,466.78
Receipts from Other Governments:			
Government of Canada—50% share of Road Grid			
Costs in Indian Reservations.....	\$	182,642.38	
Province of Alberta re Lloydminster Ferry Operation...		13,016.42	
			195,658.80
Miscellaneous—Casual.....			110.06

NATURAL RESOURCES (\$3,149,147.07):

Public Domain:			
Fisheries.....	\$	357,191.03	
Game.....		757,817.67	
Lands.....		320,592.89	
Forestry.....		696,142.02	
Fur.....		80,868.36	
			2,212,611.97
Rentals:			
Property and Buildings.....	\$	25,811.14	
Radio Equipment.....		22,520.84	
Other Equipment.....		48.00	
Museum Auditorium.....		970.00	
Pasture Fees, Crop Share, etc. (Green Lake).....		2,508.72	
			51,858.70
Miscellaneous Permits—Hay Permit.....			2.50
Sales:			
Property.....	\$	45,574.07	
Automobiles.....		135,787.53	
Other Equipment.....		3,028.00	
Grain and Fodder.....		5,752.34	
Lumber.....		7,460.16	
Maps, Prints, Books and Publications.....		34,755.62	
Miscellaneous Material and Supplies.....		5,864.97	
Livestock and Other Animal Sales.....		5,147.47	
Farm Produce Sales.....		669.24	
			244,039.40
Services:			
Commission on Collections.....	\$	3,264.21	
Radiograms.....		41,148.94	
Radio Custom Work.....		1,418.17	
Transportation (School Bus).....		1,482.00	
Hauling and Farm Cultivation.....		12,827.98	
Miscellaneous.....		4,168.79	
			64,310.09

REVENUE BY DEPARTMENT—(Continued)

NATURAL RESOURCES—(Concluded)

Perquisites:			
Employee Meals and Commissary.....	\$	20,123.09	
Personal Mileage.....		11,324.84	
			\$ 31,447.93
Interest:			
Bank Deposits.....	\$	5,590.32	
Accounts Receivable.....		3,038.16	
			8,628.48
Profit on Foreign Exchange.....			39.02
Receipts from Other Governments:			
Government of Canada:			
Air Weapons Range.....	\$	35,438.35	
Fur Conservation Projects.....		40,000.00	
Forestry Agreement.....		204,350.98	
Friendship Centre Agreement.....		23,026.05	
Educational Grants.....		1,065.81	
Agricultural Rehabilitation and Development			
Act (Canada).....		118,111.46	
			421,992.65
Profits Applied—Parks Advance.....			53,248.31
Miscellaneous—Casual.....			838.25
Refunds of Previous Years' Expenditure.....			3,820.22
Repayment of Advances and Receivables:			
Recovery of Hospitalization Tax Paid on behalf of			
Northern Residents.....	\$	52,124.41	
Recovery of Assistance to Persons of Indian Ancestry....		3,923.11	
Miscellaneous Accounts Receivable.....		262.03	
			56,309.55

PROVINCIAL AUDITOR AND AUDITOR OF UTILITIES (\$32,677.84):

Fees—Audit.....	32,614.99
Perquisites—Personal Mileage.....	62.85

PROVINCIAL LIBRARY (\$3,298.76):

Sales:		
Automobiles.....	\$	2,627.00
Miscellaneous Material.....		16.50
		2,643.50
Perquisites—Personal Mileage.....		216.82
Confiscations and Forfeitures.....		27.84
Refunds of Previous Years' Expenditure.....		10.60
Repayments of Advances and Receivables—Recovery		
under Library Scholarship Agreement.....		400.00

PROVINCIAL SECRETARY (\$531,014.34):

Business Privileges—Trade:		
Unlicensed Insurance Permits.....	\$	183.45
Incorporation and Registration Fees.....		123,121.00
Company Licences.....		102,160.00
Cemetery Company Licences.....		1,000.00
The Investment Contracts Act—Agents.....		545.00
The Investment Contracts Act—Companies.....		500.00
Trust and Loan Company Licences.....		47,735.00
Insurance Company Licences.....		136,030.00
Insurance Agent's Licences.....		42,872.50
Real Estate Agents' Licences.....		10,836.00
Registration of Partnerships.....		5,100.00
		470,082.95

REVENUE BY DEPARTMENT—(Continued)

PROVINCIAL SECRETARY—(Concluded)

Professional and Occupational Privileges:		
Auctioneers' Licences.....	\$	6,887.50
Cemetery Salesman's Licences.....		115.00
Collection Agents' Licences.....		1,480.00
Insurance Adjusters' Licences.....		676.00
Direct Sellers' Licences.....		33,300.00
Motor Dealers' Licences.....		8,990.00
	\$	51,448.50
Miscellaneous Licences and Permits:		
Societies Act Fees.....	\$	1,664.00
Examination Fees.....		640.00
Other Licences and Permits.....		5.00
		2,309.00
Sales—Publications.....		36.00
Services:		
Search Fees.....	\$	108.00
Provincial Certificates Fees.....		160.00
Documentation Fees.....		3,596.00
		3,864.00
Fees:		
Corporation Security Registration Fees.....	\$	2,595.00
Inspection and Supervision.....		40.00
		2,635.00
Profit on Foreign Exchange.....		63.75
Confiscations and Forfeitures.....		525.00
Miscellaneous—Casual.....		50.14

PROVINCIAL YOUTH AGENCY (\$366.93):

Perquisites—Personal Mileage.....	366.93
-----------------------------------	--------

PUBLIC HEALTH (\$2,977,005.65):

General:		
Business Privileges—Trade:		
Undertakers' Licences.....	\$	46.00
Slaughter House Licences.....		317.00
		363.00
Professional and Occupational Privileges—Plumbing		
Permits.....		9,470.00
Sales—Automobiles.....		252,942.75
Services—Computer.....		305,079.82
Perquisites:		
Personal Mileage.....	\$	4,106.90
Staff Meals.....		21.84
		4,128.74
Interest:		
Loans to Hospitals.....	\$	360.22
Other Interest.....		394.27
		754.49
Receipts from Other Governments:		
Government of Canada:		
Medical Services under the Saskatchewan		
Assistance Plan.....	\$	447,130.00
Bureau on Alcoholism.....		4,359.37
		451,489.37
Miscellaneous—Casual.....		411.27
Refunds of Previous Years' Expenditure.....		16,365.39
Repayments of Advances and Receivables—Loans		
to Hospitals.....		4,715.40
Saskatchewan Cancer Commission:		
Services:		
Clinic Fees.....	\$	3,851.24
Patient Care.....		6,335.61
		10,186.85
Profit on Foreign Exchange.....		7.34
Miscellaneous—Casual.....		167.98
Refunds of Previous Years' Expenditure.....		46.75

REVENUE BY DEPARTMENT—(Continued)

PUBLIC HEALTH—(Continued)

Northern Health Services:		
Rentals—Miscellaneous.....	\$	135.00
Sales:		
Furniture, Furnishings and Equipment.....	\$	134.00
Miscellaneous Materials and Supplies.....		756.88
		890.88
Services—Medical and Institutional Services.....		12,613.80
Perquisites:		
Personal Mileage.....	\$	217.49
Staff Meals and Housing Accommodation.....		244.25
		461.74
Receipts from Other Governments—Government of		
Canada—Indian Health Services.....		490.00
Miscellaneous—Casual.....		207.66
Refunds of Previous Years' Expenditure.....		3.42
Regional Health Services:		
Perquisites—Personal Mileage.....		12,874.79
Refund of Previous Years' Expenditure.....		436.05
Provincial Laboratories:		
Sales—Miscellaneous Materials and Supplies.....		2,810.23
Services—Laboratory.....		3,792.00
Receipts from Other Governments—Government of		
Canada—Shared Costs.....		96,234.11
Psychiatric Services:		
Perquisites—Personal Mileage.....		50.00
Miscellaneous—Refunds of Psychiatric Staff Salaries....		295,155.73
Refunds of Previous Years' Expenditure.....		29.84
Saskatchewan Hospital, North Battleford:		
Rentals—Miscellaneous.....		195.96
Sales:		
Miscellaneous Farm Equipment.....	\$	2,852.05
Livestock.....		191.45
		3,043.50
Services—Miscellaneous Medical and Institutional.....		342,887.56
Perquisites—Staff Meals and Housing Accommodation..		72,418.79
Profit on Foreign Exchange.....		30.81
Miscellaneous—Casual.....		374.78
Refund of Previous Year's Expenditure.....		32.52
Saskatchewan Hospital, Weyburn:		
Rentals—Miscellaneous.....		1,310.40
Sales:		
Miscellaneous Farm Equipment.....	\$	7,602.36
Agricultural Products.....		12,408.84
Water.....		39,352.10
		59,363.30
Services—Miscellaneous Medical and Institutional....		187,708.62
Perquisites—Staff Meals and Housing Accommodation..		73,208.16
Interest—Bank Deposits.....		6.79
Receipts from Other Governments—Government of		
Canada.....		18,969.38
Miscellaneous—Casual.....		298.43
Refunds of Previous Years' Expenditure.....		2,455.53
Saskatchewan Training School, Moose Jaw:		
Sales:		
Automobile.....	\$	998.50
Agricultural Products.....		680.93
		1,679.43
Services—Miscellaneous Medical and Institutional....		44,303.32
Perquisites—Staff Meals and Housing Accommodation..		26,742.15
Interest—Bank Deposits.....		75.59

REVENUE BY DEPARTMENT—(Continued)

PUBLIC HEALTH—(Concluded)

Saskatchewan Training School, Moose Jaw—(Concluded)

Receipts from Other Governments—Government of Canada.....	\$	16,517.92
Miscellaneous—Casual.....		175.95
Refunds of Previous Years' Expenditure.....		326.20

Saskatchewan Training School, Prince Albert:

Services—Miscellaneous Medical and Institutional.....	1,670.00
Perquisites—Staff Meals and Housing Accommodation..	12,404.95
Interest—Bank Deposits.....	15.10
Refunds of Previous Years' Expenditure.....	9.77

Psychiatric Centre, Yorkton:

Perquisites—Personal Mileage.....	108.55
Refund of Psychiatric Staff Salaries.....	288,574.47
Refund of Previous Years' Expenditures.....	12.81

Vital Statistics:

Miscellaneous Licences and Permits—Change of Name Certificates.....	1,981.75
Services—Microfilm Transcripts.....	2,999.20

Fees:

Marriage Licences.....	\$	22,329.00
Vital Statistics Fees.....		98,883.33
Profit on Foreign Exchange.....		121,212.33
Miscellaneous—Casual.....		91.39
		.50

Air Ambulance Service:

Sales—Aircraft and Equipment.....	64,780.00
Services—Air Ambulance.....	40,424.05
Miscellaneous—Casual.....	.50

Health Services—Provincial Public Assistance:

Receipts from Other Governments:		
Government of Canada re Disabled Persons.....	\$	11,494.36
Province of British Columbia re old age Security Pensioners.....		135.00
Refunds of Previous Years Expenditures.....		11,629.36
		571.08

Physical Rehabilitation:

Services:		
Miscellaneous Medical and Institutional.....	\$	45,084.50
Appliance.....		19,638.19
Perquisites—Staff Meals.....		64,722.69
Receipts from Other Governments—Government of Canada.....		4,707.10
Refund of Previous Years' Expenditure.....		10,393.13
		58.08

Emergency Health Services:

Receipts from Other Governments—Government of Canada.....	16,199.35
---	-----------

PUBLIC SERVICE COMMISSION (\$383.00):

Refunds of Previous Years' Expenditure.....	383.00
---	--------

PUBLIC SERVICE SUPERANNUATION BOARD (\$300,510.31):

Interest—Arrears of Employee Contributions.....		8,489.68
Employee Contributions to Retirement Plans:		
Employee Savings Plan	\$ 39,551.78	
Labour Service Employees' Retirement Plan.....	225,379.67	
		264,931.45
Miscellaneous—Matching Contributions re Transferees from Other Employers.....		22,404.31
Refund of Previous Years' Expenditures.....		4,684.87

REVENUE BY DEPARTMENT—(Continued)

PUBLIC WORKS (\$797,078.05):

Rentals:			
Property and Buildings.....	\$	103,113.46	
Other.....		1.00	
			\$ 103,114.46
Sales:			
Provincial and Real Property.....	\$	146,758.95	
Automobiles.....		19,415.80	
Furniture, Furnishings and Equipment.....		1,377.15	
Miscellaneous Material and Supplies.....		1,911.76	
			169,463.66
Services:			
Collection Services.....	\$	29.55	
Dispensing Machine and Telephone Pay Station			
Commissions.....		822.21	
Building Construction Services (Stony Rapids).....		35,000.00	
			35,851.76
Perquisites:			
Housing Accommodation.....	\$	7,995.00	
Personal Mileage.....		1,146.28	
			9,141.28
Receipts from Other Governments:			
Government of Canada re Construction costs:			
Saskatchewan Technical Institute, Moose Jaw.....	\$	14,780.06	
Saskatchewan Technical Institute, Saskatoon.....		51.49	
Technical High School, Prince Albert.....		1,919.76	
Saskatchewan Hospital, North Battleford.....		8,757.48	
Government of Canada re Maintenance costs:			
Saskatchewan Technical Institute, Moose Jaw.....		102,133.70	
Saskatchewan Technical Institute, Saskatoon.....		59,954.69	
Government of Canada re Regina Centennial			
Auditorium.....		187,960.16	
			375,557.34
Miscellaneous:			
Refund of Federal Sales Tax.....	\$	29,937.72	
Recovery of Water and Sewage Costs from Weyburn			
Airport Tenants.....		10,601.19	
Recovery of Heating and Light costs from Central			
Vehicle Agency.....		691.54	
Recovery of Heating Costs of former Moosomin			
Court House from Town of Moosomin.....		1,150.00	
Recovery of Water, Electric Power and Steam Costs			
from Wascana Centre Authority.....		240.00	
Recovery of Postage Costs from other Departments			
and Other Funds of the Government.....		44,157.70	
Casual.....		200.09	
			86,978.24
Refund of Previous Years' Expenditure.....			16,971.31
SASKATCHEWAN CROP INSURANCE BOARD (\$88,403.43):			
Sales—Automobile.....			1,159.01
Perquisites—Personal Mileage.....			238.32
Receipts from Other Governments—Government of			
Canada.....			83,949.33
Proceeds from Other Funds—Saskatchewan Crop			
Re-insurance Fund.....			3,056.77
SASKATCHEWAN WATER RESOURCES COMMISSION (\$491,827.81):			
Public Domain—Water Resources.....			336,330.02
Business Privileges—Trade—Well Drillers' Licences.....			4,175.00
Sales—Automobile.....			1,624.00
Perquisites—Personal Mileage.....			354.00
Profit on Foreign Exchange.....			408.86
Receipts from Other Governments—Government of			
Canada—Water Resource Study.....			12,964.25
Refund of Previous Years' Expenditure:			
Refund of cost of constructing Water Supply			
Projects—Saskatchewan Water Supply Board....	\$	130,185.15	
Other.....		5,786.53	
			135,971.68

REVENUE BY DEPARTMENT—(Continued)

TELEPHONES (\$1,417.67):

Refund of Previous Years' Expenditure.....	\$	1,417.67
--	----	----------

TREASURY (\$222,322,279.33):

Administration:

Income Tax:

Individuals.....	\$	38,251,303.81*	
Corporations.....		12,590,822.16	
			50,842,125.97

Sales:

Reports of Committee on Public Accountancy.....	\$	109.15	
Miscellaneous.....		129.77	
			238.92

Interest:

Bank Deposits.....	\$	13,191.38
--------------------	----	-----------

Loans:

Automobile.....	328.71
Municipal Corporation of Uranium City and District.....	3,488.00
Municipal Public Works.....	6,251.66
Saskatchewan Economic Development Corporation.....	398,080.58

Investments:

Consolidated Fund Investments.....	1,833,954.89
Special Investment Account.....	1,792,192.01
Suspense Accounts.....	163,866.03

Agreements for sale:

Northern Co-operative Trading Services Ltd.....	3,649.89	
All Other.....	181.84	
		4,215,184.99

Guarantee Fee.....

	1,500,000.00
--	--------------

Receipts from Other Governments:

Government of Canada:

Federal-Provincial Tax Agreements (1962-67):

Payment of share of Estates Tax.....	\$	2,400,750.00
Equalization Payment.....		34,288,670.16

Statutory Subsidy:

Debt Allowance.....	\$	405,375.00
Government and Legislation.....		220,000.00
In Lieu of Lands.....		750,000.00
Population.....		748,800.00

	38,813,595.16
--	---------------

Profits applied:

Liquor Profits.....	\$	19,100,000.00
Government Finance Office.....		2,000,000.00
Saskatchewan Government Telephones.....		3,932,595.92

	25,032,595.92
--	---------------

Receipts from Other Funds:

Drainage District Debentures Account.....	\$	184.14
Liquor Licensing Commission.....		285,000.00
Saskatchewan Government Telephones re Loan		
Issue Expense.....		15,528.63
Student Aid Fund Trust.....		2,000,000.00
Saskatchewan Power Corporation re Loan		
Issue Expense.....		179,678.23

	2,480,391.00
--	--------------

Miscellaneous:

Cancellation of Outstanding Cheques.....	\$	3,641.40
Dormant Moneys.....		20,199.84
Patronage Dividends from Co-operatives.....		12,645.61
Proceeds from Winding up Saskatchewan Public Administration Foundation.....		1,079,111.08
Unclaimed Moneys—Garage Keepers Act.....		1,288.58
Unclaimed Debenture Interest.....		3,004.79

*In the financial statements published in the pamphlet entitled Province of Saskatchewan, Financial Statements for the Fiscal Year ended March 31, 1967, individual income tax revenue is understated and corporation income tax revenue is over-stated in the amount of \$2,206,400.00.

REVENUE BY DEPARTMENT—(Continued)

TREASURY—(Continued)

Miscellaneous—(Concluded)

Refund of Sales Tax on Petroleum Products.....	\$	7,008.85	
Surplus on Employee Group Life Insurance Plan.....		60,201.08	
Casual.....		1.19	
			\$ 1,187,102.42
Refunds of Previous Years' Expenditure.....			498.33
Repayment of Advances and Receivables— Educational Leave Commitment.....			900.00
Taxation Branch:			
Property Tax:			
Public Revenue.....	\$	7,636.71	
Wild Lands		201.78	
Hospital Revenue.....		395,427.28	
			403,265.77
Sales Tax:			
Pari-mutuel.....	\$	154,491.50	
Gasoline.....		34,098,028.57	
Education and Health.....		47,576,915.10	
Tobacco.....		3,854,299.42	
			85,683,734.59
Succession Duties:			
Succession Duty.....	\$	1,310.41	
Succession Duty Interest.....		1,842.10	
			3,152.51
Other Taxes:			
Fire Prevention.....	\$	104,720.25	
Insurance Premiums.....		1,281,228.38	
			1,385,948.63
Motor Vehicles			10,458,844.33
Business Privileges—Amusement—Travelling Shows.....			6,898.00
Business Privileges—Trade—Vendors' Licences.....			12,929.00
Rentals—Property and Building.....			2,260.22
Sales:			
Automobiles.....	\$	12,715.00	
Miscellaneous.....		522.67	
			13,237.67
Services:			
Management and Collection Services.....	\$	150,661.31	
List Services.....		6,037.43	
			156,698.74
Perquisites—Personal Mileage.....			1,136.22
Interest:			
Bank Deposits.....		1,325.21	
Loans.....		24,530.61	
Other.....		1,637.29	
			27,493.11
Profit on Foreign Exchange.....			1,283.79
Miscellaneous—Casual.....			109.29
Refunds of Previous Years' Expenditure.....			46.56
Repayments of Advances and Receivables:			
Direct Relief Services.....	\$	1,570.67	
Agricultural Re-establishment Services.....		8,223.58	
Miscellaneous Accounts Receivable.....		1,879.94	
All Other.....		610.15	
			12,284.34
Purchasing Agency:			
Sales:			
Publications.....	\$	50,374.75	
Miscellaneous.....		15,233.42	
			65,608.17

REVENUE BY DEPARTMENT—(Continued)

TREASURY—(Concluded)

Purchasing Agency—(Concluded)

Services:			
Commission on Collections.....	\$	17.97	
Advertising.....		7,378.95	
Miscellaneous.....		78.40	
			\$ 7,475.32
Profit on Foreign Exchange.....			21.93
Profits Applied:			
Queen's Printer Advance.....	\$	3,080.53	
Purchasing Agency Advance.....		4,112.90	
			7,193.43
Refund of Previous Years' Expenditure.....			25.00

WELFARE (\$2,195,279.49):

General:

Sales:			
Automobiles.....	\$	5,976.25	
Miscellaneous Equipment.....		29.62	
			6,005.87
Services—Miscellaneous.....			194.86
Interest—Bank Deposits.....			435.10
Receipts from Other Governments—Government of Canada:			
Educational Assistance Program.....	\$	38,473.80	
Emergency Welfare Services.....		11,064.36	
Agricultural Rehabilitation Development Act.....		9,580.07	
Welfare Grants Agreement.....		20,227.90	
			79,346.13
Miscellaneous—Casual.....			1.14
Refunds of Previous Years' Expenditure.....			13,211.94

Child Welfare Branch:

Sales—Automobiles.....			844.00
Services:			
Miscellaneous Medical and Institutional.....	\$	4,685.29	
Miscellaneous.....		177.65	
			4,862.94
Perquisites—Staff Meals and Housing Accommodation.....			1,482.00
Receipts from Other Governments:			
Government of Canada.....	\$	963,782.10	
Other Provinces.....		23,490.00	
Municipalities.....		350.00	
			987,622.10
Contributions from Private Sources—Child Welfare Trust Account.....			146,225.08
Miscellaneous—Casual.....			296.01
Refunds of Previous Years' Expenditure.....			6,621.01

Public Assistance Branch:

Interest—Bank Deposits.....			458.26
Receipts from Other Governments:			
Government of Canada—Public Assistance.....	\$	11,833.05	
Other Provinces—Old Age Security Supplementary Allowance.....		480.00	
			12,313.05
Miscellaneous—Casual.....			82.00
Refunds of Previous Years' Expenditure:			
Old Age Security—Supplementary Allowances.....	\$	2,804.81	
Social Assistance.....		32,229.75	
Old Age Assistance Allowances.....		29,079.30	
Disabled Persons' Allowances.....		4,472.34	
Blind Persons' Allowances.....		868.47	
Blind Persons' Supplementary Allowances.....		2.50	
Other.....		7,632.86	
			77,090.03

REVENUE BY DEPARTMENT—(Continued)

WELFARE—(Continued)

Corrections Branch:			
Rentals—Equipment	\$		42.60
Sales:			
Automobiles.....	\$	10,666.49	
Agricultural Produce.....		21,009.95	
Livestock.....		9,656.61	
Other Commodities.....		27,250.23	
			68,583.28
Services—Miscellaneous.....			99.00
Perquisites—Staff Meals and Housing Accommodation..			13,655.45
Receipts from Other Governments—Government of			
Canada.....			1,171.38
Confiscations and Forfeitures.....			65.73
Miscellaneous:			
Casual.....	\$	50.21	
Recovery of Crop Damage.....		9.75	
			59.96
Refunds of Previous Years' Expenditure.....			324.68
Housing and Nursing Homes Branch:			
Rentals:			
Property and Building.....	\$	26.50	
Other.....		701.79	
			728.29
Sales:			
Automobiles.....	\$	727.00	
Miscellaneous Equipment.....		58.50	
Other Commodities.....		7,983.07	
			8,768.57
Services:			
Miscellaneous Medical and Institutional	\$	452,496.01	
Miscellaneous		979.44	
			453,475.45
Perquisites—Staff Meals and Housing Accommodation..			44,779.70
Interest:			
Bank Deposits.....	\$	9,642.56	
Investment in Low Rental Housing Projects.....		467.29	
Other.....		1.77	
			10,111.62
Miscellaneous:			
Recovery of Drug Costs from Saskatchewan			
Hospital Services Plan.....	\$	2,803.72	
Casual.....		388.63	
			3,192.35
Refund of Previous Years' Expenditure.....			1,391.48
Rehabilitation Branch:			
Rentals—Property and Building.....			1,629.24
Sales:			
Property.....	\$	703.94	
Agricultural Produce Sales.....		33,159.18	
Livestock Sales.....		12,186.44	
Other Commodities.....		6.00	
			46,055.56
Services—Miscellaneous.....			5.00
Receipts from Other Governments—Government of			
Canada.....			65,520.08
Miscellaneous—Casual.....			258.16
Refunds of Previous Years' Expenditure.....			899.37

REVENUE BY DEPARTMENT—(Concluded)

WELFARE—(Concluded)

Regional Services Branch:

Sales:

Automobiles.....	\$	77,588.46	
Miscellaneous.....		8.20	
			\$ 77,596.66

Perquisites:

Staff Meals and Housing Accommodation.....	\$	2,167.10	
Personal Mileage.....		15,551.21	
			17,718.31

Receipts from Other Governments—Government of

Canada.....			41,818.79
Miscellaneous—Casual.....			54.20
Refunds of Previous Years' Expenditure.....			183.06

\$ 284,107,768.13

STATEMENT OF BUDGETARY EXPENDITURE BY DEPARTMENT AND ACTIVITY

For the Fiscal Year Ended March 31, 1967

AGRICULTURE:

Ordinary:

Administration.....	\$ 190,443.23
Agricultural Information Division.....	51,219.49
Economics and Statistics Branch.....	81,618.00
Assistance to General Agricultural Interests.....	479,307.30
Agricultural Representatives Branch.....	744,813.49
Cumberland House Farm.....	82,277.92
Agricultural Earned Assistance.....	106,266.79
Farm Labour Recruitment and Transportation.....	3,927.87

Animal Industry Branch:

Administration and Livestock Improvement.....	176,153.41
Veterinary Services.....	168,533.21
Field Services.....	221,089.57
General Assistance.....	63,782.66

Conservation and Development Branch:

Administration.....	61,997.98
Engineering Services.....	360,354.85
Operations and Reclamation.....	73,005.00
South Saskatchewan River Irrigation.....	145,756.26
Grants to conservation and development organizations under authority of section 12(c) of The Agricultural Development and Adjustment Act.....	23,072.62
Grants to individual irrigation project developments under authority of section 12(c) of The Agricultural Development and Adjustment Act.....	1,696.49
Grants to Rural Municipalities and Local Improvement Districts under The Community Wells Program.....	43,609.82

Lands Branch:

Administration.....	225,414.65
Field Services.....	213,218.50
Land Utilization.....	67,426.19
Operation of Provincial Community Pastures.....	632,883.12
Maintenance of Improvements.....	13,320.26
Clearing and breaking grants to certain owners of free- hold land in rural development areas under authority of section 12(c) of The Agricultural Development and Adjustment Act.....	116,434.10

Plant Industry Branch:

Administration and Crop Improvement.....	230,289.12
Grants to certain owners of freehold land for the seeding of sub-marginal lands to grass-legume mixtures under authority of sections 11 and 12(c) of The Agricultural Development and Adjustment Act.....	62,055.00
Apiary Assistance.....	23,748.34

Family Farm Improvement Branch:

Administration.....	299,325.58
Grants under The Family Farm Improvement Act.....	305,436.93
Fodder Shelter Program.....	19,333.94

Capital:

South Saskatchewan River Dam—Payments to Canada under the South Sask- atchewan River Project Agreement... \$	2,397,354.18
Less Reimbursement—Government of Canada Share of Expenditure made by Saskatchewan.....	208,542.84
	2,188,811.34

South Saskatchewan River Project—Direct Expenditures by Saskatchewan under the Agreement with Canada...	4,277.50
--	----------

EXPENDITURE BY DEPARTMENT—(Continued)

AGRICULTURE—(Concluded)

Capital—(Concluded)

Conservation and Development Branch:

Water Conservation and Development.....\$	1,191,349.33	
---	--------------	--

Less Reimbursements:

Government of

Canada.....\$	165,724.42	
---------------	------------	--

Conservation Areas.....	62,441.76	
-------------------------	-----------	--

	228,166.18	
--	------------	--

	\$	963,183.15
--	----	------------

Forage and Pasture Development.....\$	1,507,360.50	
---------------------------------------	--------------	--

Less reimbursement—Government of

Canada.....	529,953.56	
-------------	------------	--

	977,406.94	
--	------------	--

South Saskatchewan River Irrigation Systems.....	2,409,248.41	
--	--------------	--

Lands Branch:

Clearing and Breaking	507,823.20	
-----------------------------	------------	--

Acquisition of Lands and Improvements.\$	751,360.07	
--	------------	--

Less reimbursement—Government of

Canada.....	246,444.25	
-------------	------------	--

	504,915.82	
--	------------	--

	\$	12,843,478.05
--	----	---------------

ATTORNEY GENERAL:

Administration.....\$	237,742.44	
-----------------------	------------	--

Court of Appeal and Queen's Bench Offices, Regina.....	123,418.23	
--	------------	--

Office of Inspector of Legal Offices.....	9,928.78	
---	----------	--

Judicial Centres.....	463,201.24	
-----------------------	------------	--

Magistrates' Courts.....	418,244.08	
--------------------------	------------	--

Criminal Justice.....	502,191.90	
-----------------------	------------	--

Police and Prisoners.....	2,699,958.72	
---------------------------	--------------	--

Registration of Land Titles.....	687,327.99	
----------------------------------	------------	--

Crown Litigation and Miscellaneous Legal Services and		
---	--	--

Expenses.....	19,393.85	
---------------	-----------	--

Administration of The Infants Act.....	29,497.70	
--	-----------	--

Administration of Provincial Mediation Board.....	26,288.54	
---	-----------	--

Salaries of Surrogate Court Judges (Statutory).....	27,271.43	
---	-----------	--

Administration of The Securities Act.....	52,070.04	
---	-----------	--

Administrator of Estates.....	136,695.99	
-------------------------------	------------	--

	5,433,230.93	
--	--------------	--

CO-OPERATION AND CO-OPERATIVE DEVELOPMENT:

Administration.....\$	47,161.14	
-----------------------	-----------	--

Co-operative Association Services.....	112,298.34	
--	------------	--

Credit Union Services.....	132,686.07	
----------------------------	------------	--

Research and Statistical Services.....	45,849.84	
--	-----------	--

Extension Services.....	146,439.21	
-------------------------	------------	--

Grants to Co-operative Associations as authorized by The Family Farm Credit Act and The Northern Co-operative Trading Services Act, 1959.....	12,042.40	
---	-----------	--

To provide assistance to certain Northern Consumer Co-operatives by way of grants to assist in the purchase of certain buildings, furniture and other fixed assets, upon such terms and conditions and under such orders and regulations as may be made by the Lieutenant Governor-in-Council.....	4,784.92	
--	----------	--

To authorize the payment of a grant to the provisional board of broiler chicken producers under the name Provisional Broiler Chicken Producers' Marketing Board, upon such terms and conditions and under such orders and regulations as may be made by the Lieutenant Governor-in-Council.....	3,363.34	
---	----------	--

To authorize the payment of a grant to the committee of turkey producers under the name Provisional Saskatchewan Turkey Producers' Marketing Board, upon such terms and conditions and under such orders and regulations as may be made by the Lieutenant Governor-in-Council.....	4,000.00	
--	----------	--

	508,625.26	
--	------------	--

EXPENDITURE BY DEPARTMENT—(Continued)

EDUCATION:

General Administration.....	\$	261,496.38
-----------------------------	----	------------

Curriculum and Auxiliary Services:

General Services.....	98,228.09
School Broadcasts.....	84,253.70
School Libraries.....	19,161.45
School Music.....	33,983.65
Visual Aids.....	140,940.99
School Readers and Authorized Texts, Grades 1 to 8 inclusive.....	366,486.75

Guidance and Special Education.....	112,118.53
-------------------------------------	------------

School Administration.....	107,307.42
----------------------------	------------

Grants to Schools.....	\$	59,114,221.77
------------------------	----	---------------

Less reimbursement—Government of Canada.....	3,482,351.69
---	--------------

55,631,870.08

Tests and Standards.....	257,663.56
--------------------------	------------

Superintendence of Schools.....	999,026.30
---------------------------------	------------

Provincial Services:

Northern Education.....	33,526.15
School for the Deaf.....	351,545.90
Correspondence School.....	317,807.57

Teacher Education and Certification.....	83,411.65
--	-----------

Technical and Trade Training:

General Services.....	\$	248,367.50
Educational Upgrading.....	2,075,323.98	
Disabled Persons.....	106,291.40	
Prince Albert Technical School.....	125,775.34	
Saskatchewan Technical Institute, Moose Jaw.....	1,776,543.77	
Saskatchewan Technical Institute, Saskatoon.....	1,253,480.56	
Nursing Education.....	27,415.14	
Weyburn Vocational Centre.....	227,895.46	

5,841,093.15

Less reimbursement—Government of Canada.....	\$	3,707,871.57
---	----	--------------

2,133,221.58

University of Saskatchewan:

Grant to the University of Saskatchewan—Operation.....	8,772,000.00
Grant to the University of Saskatchewan—Construction.....	3,000,000.00
Grant to the University of Saskatchewan—Archives Board..	52,200.00

Grants to Educational Institutions.....	60,855.00
---	-----------

Education of Soldiers' Dependent Children.....	4,756.00
--	----------

Grant to the Saskatchewan Student Aid Fund—Scholarships..	178,228.73
---	------------

Grant to The Wascana Centre Authority.....	291,921.84
--	------------

Teachers' Superannuation Commission:

Administration.....	59,757.55
Pensions and Cost of Living Bonus.....	1,524,700.00

Teachers' Group Life Insurance.....	\$	230,500.00
-------------------------------------	----	------------

Less reimbursement—Contributions by Teachers.....	142,000.00
--	------------

88,500.00

75,064,968.87

EXPENDITURE BY DEPARTMENT—(Continued)

EXECUTIVE COUNCIL:

Administration.....	\$ 301,973.73	
Economic Development Board—To provide for payment of remuneration and expenses of professional, technical and other staff, upon such terms and conditions and under such orders and regulations as may be made by the Lieutenant Governor-in-Council.....	97,424.76	
Emergency Measures Organization.....	48,266.51	
Information Services—To provide for payment of remuneration and expenses of professional, technical and other staff, upon such terms and conditions and under such orders and regulations as may be made by the Lieutenant Governor-in-Council.....	102,331.11	
Photographic and Art Services.....	62,658.13	
Expenditure under The Saskatchewan Election Act (Statutory)	68,788.79	
Grant to Saskatchewan Arts Board.....	326,890.00	
Office of the Agent General.....	78,000.00	
To provide for Expenses of Conducting Votes under The Time Act.....	9,829.34	
		\$ 1,096,162.37

THE HIGHWAY TRAFFIC BOARD:

Administration.....	\$ 187,890.67	
Traffic Division.....	460,763.87	
		648,654.54

HIGHWAYS AND TRANSPORTATION:

Ordinary:		
Executive Administration.....	\$ 70,354.24	
Administrative Services Branch.....	227,758.69	
Personnel and Public Relations Branch.....	175,220.37	
Planning Branch.....	176,447.34	
Surveys Branch.....	589,046.77	

Operations Branch:

Works Division.....	20,659.65	
Maintenance Engineering Division.....	69,304.92	
Maintenance of Public Highways and Bridges.....	10,869,854.92	
Maintenance of Certain Northern Airfields.....	10,284.46	
Construction Control Division.....	155,693.96	
Construction Engineering Services.....	783,660.31	
Materials—Research Engineering.....	677,939.26	
Bridge Engineering.....	147,982.94	
Swift Current District.....	119,100.55	
Regina District.....	142,606.03	
Yorkton District.....	104,386.11	
Saskatoon District.....	168,107.15	
Prince Albert District.....	106,042.68	

Capital:

Surveys Branch—Land Acquisition and Right-of-way Costs	2,679,905.67	
Construction of Public Highways.....	\$ 34,562,388.40	
Less reimbursement—Government of Canada.....	372,338.00	
		34,190,050.40
Construction of Bridges on Public Highways \$	2,098,788.16	
Less reimbursement—Government of Canada.....	22,879.90	
		2,075,908.26
South Saskatchewan River Project—Highway Bridge and Ferry Revisions (Shareable with the Government of Canada).....	432,172.35	
		53,992,487.03

EXPENDITURE BY DEPARTMENT—(Continued)

INDUSTRY AND COMMERCE:

Administration.....	\$ 144,080.00	
Industry Development.....	121,140.00	
Resource Development.....	99,550.00	
Area and Trade Development.....	59,380.00	
Tourist Development Branch.....	223,269.74	
Grant to the Saskatchewan Economic Development Corporation—Administration.....	1,000.00	
		\$ 648,419.74

LABOUR:

Administration.....	\$ 133,547.63	
Research and Planning.....	31,318.89	
Labour Relations, Conciliation Services and Industrial Standards.....	94,790.13	
Labour Standards.....	134,663.27	
Safety Services:		
Director of Safety Services.....	3,657.20	
Boilers and Pressure Vessels.....	171,592.37	
Electrical and Elevator Inspection.....	278,556.16	
Gas Inspection and Licensing.....	207,308.85	
Fire Prevention.....	134,857.55	
Theatres and Film Censor.....	51,465.11	
Apprenticeship and Tradesmen's Qualification \$	750,613.01	
Less reimbursement—Government of Canada.....	412,876.21	
		337,736.80
		1,579,493.96

LEGISLATION:

Legislative Assembly Office.....	\$ 134,181.20	
Indemnity and Expense Allowances to Members (59) (Statutory).....	362,775.00	
Travelling Allowances to Members (Statutory).....	2,037.30	
Office of the Leader of the Opposition—Grant.....	12,000.00	
Legislative Counsel and Law Clerk.....	34,193.03	
Legislative Library.....	62,707.96	
Provision for the Expenses of Committees of the Legislature.....	5,439.69	
To provide for Revision of Statutes.....	2,493.00	
		615,827.18

THE LOCAL GOVERNMENT BOARD:

Administration.....	78,976.08
---------------------	-----------

MINERAL RESOURCES:

Administration.....	\$ 208,565.95	
Oil and Gas Conservation Board.....	6,034.37	
Records Branch.....	109,091.35	
Mineral Taxation Branch.....	21,768.66	
Geological Services Branch.....	638,758.04	
Mines Inspection Branch.....	41,504.87	
Mineral Lands Branch.....	109,673.47	
Mineral Exploration Incentive Program.....	742,677.28	
Mineral Statistics Branch.....	153,159.68	
Petroleum and Natural Gas Branch.....	304,377.67	
Refund of Exploratory and Drilling Credits under The Mineral Resources Act.....	68,638.01	
Expenses of the Royal Commission on Surface Rights and Pipe Line Easements.....	17,320.47	
		2,421,569.82

EXPENDITURE BY DEPARTMENT—(Continued)

MUNICIPAL AFFAIRS:

Administration.....	\$	213,406.63	
Local Government Research and Planning.....		39,375.20	
Community Planning and Technical Services.....		123,766.52	
Municipal Auditing, Accounting and Inspections.....		109,600.46	
Municipal Assessment.....		403,512.03	
To provide for expenses of the Saskatchewan Assessment Commission.....		6,340.13	
Administration of Local Improvement Districts.....		61,303.05	
To provide for Grants in Assistance of Local Improvement Districts upon such terms and conditions and under such orders and regulations as may be made by the Lieutenant Governor-in-Council.....		290,940.00	
Grants to Home-Owners.....		8,183,980.79	
Municipal Winter Works Incentive Program, under agreement with the Government of Canada, upon such terms and conditions and under such orders and regulations as may be made by the Lieutenant Governor-in-Council.....	\$	3,051,853.45	
Less reimbursement—Government of Canada.....		2,075,717.34	
			976,136.11
Grants to Municipalities under The Municipal Water Assistance Act.....			624,999.39
Forgiveness of 25 per cent of the principal amount of loans made to Municipalities pursuant to The Municipal Development and Loan (Saskatchewan) Act.....	\$	2,073,881.31	
Less reimbursement—Municipal Development and Loan Board (Canada).....		2,073,881.31	
			
To provide for Administration of The Housing and Urban Renewal Act.....			16,401.20
To provide for grants to Municipalities for Urban Redevelopment.....			1,635.32
To provide for Subsidies, pursuant to section 5 of The Housing and Urban Renewal Act, in respect of low rental housing projects.....			27,787.26
To provide for Establishment of Metis—Green Lake.....			131,494.13
To authorize and provide for the payment of a grant of \$10,000.00 to the Village of La Ronge to assist in the cost of constructing a connecting road between the village and a new residential subdivision opened for a housing development by Anglo-Rouyn Mines Limited.....			10,000.00
To provide for Emergency Measures Organization.....			38,357.07
			\$ 11,259,035.29

MUNICIPAL ROAD ASSISTANCE AUTHORITY:

To provide for:			
Administration and Engineering Services.....	\$	594,738.75	
Assistance for Market Road Grid.....		5,713,731.79	
Grants for Regravelling Grid Roads.....		417,847.89	
Grants for Maintenance of Grid Roads.....		714,452.80	
Financial Assistance for Snow Removal on Rural Municipal Roads.....		242,781.25	
Assistance for Bridges on Market Road Grid.....		379,995.24	
Assistance for Municipal Bridges.....		219,459.46	
Market Roads in Local Improvement Districts.....		60,000.00	
Municipal Assistance—Equalization Grants.....		1,955,681.27	
Municipal Ferry Accommodation.....		559,939.39	
Upon such terms and conditions and under such orders and regulations as may be made by the Lieutenant Governor-in-Council			

10,858,627.84

EXPENDITURE BY DEPARTMENT—(Continued)

NATURAL RESOURCES:

Ordinary:

Executive Administration.....	\$	156,426.06
Administrative Services.....		295,601.06
Conservation Information Services.....		107,352.04
Forestry Branch.....		555,560.77
Fire Suppression.....		485,140.91
Fisheries Branch.....		212,890.76
Wildlife Branch.....		298,226.37
Wildlife Insurance.....		84,274.00
Communications.....		251,865.98
Surveys Branch.....		198,951.08
Southern Region.....		232,123.18
Central Region.....		561,774.14
Hudson Bay Region.....		258,848.76
Northern Affairs Branch.....		877,497.50
Maintenance of Roads and Airfields.....		283,684.12
Park and Recreational Planning.....		114,647.68
Operation and Maintenance of Recreational Facilities.....		901,275.03
Administration of Regional Parks and Historic Sites.....		59,990.94
Grants for Regional Parks.....		223,070.30
Resource Lands Branch.....		63,409.34
Museum of Natural History.....		105,469.98
Indian and Metis Branch.....		295,741.22
To provide for and authorize the payment of financial assistance to persons of Indian Ancestry being placed in employment by the Department of Natural Resources, in accordance with regulations of the Lieutenant Governor-in-Council.....		8,365.21
Saskatchewan River Delta Survey.....		35,091.85

Capital:

Recreational Facilities.....	\$	2,068,687.63
Less reimbursement—Government of Canada		420,150.00
		<u>1,648,537.63</u>
Field Headquarters Construction.....		262,627.84
Roads and Airfields Construction.....	\$	356,684.13
Less reimbursement—Government of Canada		164,169.47
		<u>192,514.66</u>
Water Control—Construction.....		58,817.55
Northern Municipal Projects.....		31,252.62
		<u>\$ 8,861,028.58</u>

PROVINCIAL AUDITOR AND AUDITOR OF UTILITIES:

Administration.....	303,880.68
---------------------	------------

PROVINCIAL LIBRARY:

Library Services.....	\$	226,130.92
Library Advisory Council.....		1,050.39
Grants to Regional Libraries—Operation.....		119,746.15
Grants to Public Libraries.....		19,349.14
Grants—Miscellaneous.....		5,400.00
To provide for expenses of the Library Inquiry Committee.....		21,424.95
		<u>393,101.55</u>

PROVINCIAL SECRETARY:

Administration.....	125,683.87
---------------------	------------

PROVINCIAL YOUTH AGENCY:

Administration.....	426,848.48
---------------------	------------

EXPENDITURE BY DEPARTMENT—(Continued)

PUBLIC HEALTH:

General Administration.....	\$	352,167.41	
Tuberculosis and Hospitals Act.....		196,960.00	
Sundry Grants and Contributions.....		21,122.48	
Assistance to Home Care Programs.....		92,464.71	
To provide Training—Health Personnel.....		112,648.77	
To provide for the Recruitment of Health Personnel.....		62,549.57	
Saskatchewan Cancer Commission.....	\$	1,760,162.38	
Less reimbursement—Government of Canada.....		333,193.17	
			1,426,969.21
Regional Health Services.....	\$	1,815,071.00	
Less reimbursement—Health Regions.....		334,717.59	
			1,480,353.41
Northern Health Services.....		161,400.13	
Assistance to City Health Departments and Health Regions....		193,718.50	
Public Health Nursing.....		38,178.82	
Sanitation.....		42,209.21	
Communicable Disease Control.....		124,513.43	
Venereal Disease Control.....		28,292.65	
Nutrition.....		12,334.54	
Child Health.....		11,970.74	
Dental Health.....		21,276.11	
Occupational Health.....		41,966.26	
Provincial Laboratories.....		372,640.04	
Psychiatric Services.....		885,304.73	
The Saskatchewan Hospital, North Battleford.....		3,869,268.01	
The Saskatchewan Hospital, Weyburn.....		3,454,974.85	
The Psychiatric Centre, Yorkton.....		358,343.09	
The Saskatchewan Training School, Moose Jaw.....		3,210,592.41	
The Saskatchewan Training School, Prince Albert.....		1,042,142.32	
Research and Planning.....		115,352.86	
Vital Statistics.....		162,078.65	
Public Health Library.....		18,092.24	
Hospital Services.....		257,770.85	
Grants to Hospitals and Health Centres.....		2,020,745.00	
Saskatchewan Hospital Services Plan.....	\$	48,389,510.00	
Less reimbursement—Government of Canada.....		27,883,617.50	
			20,505,892.50
Emergency Health Services.....		18,092.73	
Health Education.....		34,906.55	
Physical Rehabilitation.....	\$	597,255.85	
Less reimbursement—Saskatchewan Hospital Services Plan.....		460,992.00	
			136,263.85
Air Ambulance Service.....		157,987.31	
Health Services—Provincial Public Assistance Cases.....	\$	1,528,451.46	
Less reimbursement—Government of Canada.....		52,090.22	
			1,476,361.24
Bureau on Alcoholism.....		123,517.85	
Saskatchewan Medical Care Insurance Commission—To provide for Provincial Grant.....		13,641,580.00	
Computer Centre.....		602,829.22	
To provide for Grants to Hospitals under The Hospital Revenue Act, 1966.....		391,848.00	
To provide for a grant to the South Saskatchewan Hospital Centre, including authority to hold the payment in a suspense account pending proclamation of The South Saskatchewan Hospital Centre Act and the appoint- ment of the board of governors provided for therein..		750,000.00	
			\$ 58,027,680.25

EXPENDITURE BY DEPARTMENT—(Continued)

PUBLIC SERVICE COMMISSION:

Administration.....	\$	157,422.90	
Employees' Group Insurance Premium.....	\$	270,000.00	
Less reimbursement—Contributions by Public Servants.....		200,000.00	
		<u>70,000.00</u>	
			\$ 227,422.90

PUBLIC SERVICE SUPERANNUATION BOARD:

Expenses of Superannuation Board (Statutory).....	\$	42,827.89	
To provide for Superannuation Allowances (Statutory).....	\$	1,860,295.57	
To provide for refunds of contributions and interest (Statutory).....		953,852.26	
		<u>2,814,147.83</u>	
Less reimbursement—Contributions by Public Servants.....		2,122,326.96	
			691,820.87
To provide for Cost of Living Bonus for Superannuates and Widows of Superannuates.....		96,698.51	
To provide for retirement allowances and interest (Statutory)..<		11,105.65	
To provide for retirement allowances and interest—Employees' Savings Account (Statutory).....		26,702.17	
To provide for refunds of contributions and interest—Em- ployees' Savings Account (Statutory).....		60,239.52	
To provide for retirement allowances and interest—Labour Service Employees' Retirement Plan.....		54,850.08	
To provide for refunds of contributions and interest—Labour Service Employees' Retirement Plan.....		200,477.36	
Payments under Reciprocal Agreement, pursuant to Chapter 11 of the Statutes of Saskatchewan (Statutory).....		89,926.80	
			<u>1,274,648.85</u>

PUBLIC WORKS:

Ordinary:

Administration ..	\$	188,708.88	
Architecture and Engineering Branch.....		118,259.84	
Maintenance and Operations Branch.....		217,246.49	
Buildings in Wascana Centre.....		638,652.28	
Office Buildings.....		205,205.88	
Court Houses and Land Titles Buildings.....		291,335.72	
Education Buildings.....		460,735.03	
Highways Laboratory, Warehouse, Shops and Storage Buildings ..		64,941.89	
Weigh Stations.....		13,090.45	
Health Centres and Clinics.....		73,031.12	
Miscellaneous Buildings.....		53,468.01	
Furniture and Furnishings.....		297,749.03	
Rented Space.....		972,834.17	
Taxes, Assessment, Insurance and Licences.....		58,304.49	
Mail and Messenger Service.....		288,143.99	
Grant to Western Development Museum and Pionera Incorporated ..		55,000.00	
Grants to the Cities of Regina and Saskatoon for centennial projects, under agree- ment with the Canada Centennial Commission, pursuant to the Centen- nial Projects Assistance Act, 1965.....	\$	1,005,064.78	
Less reimbursement—Payment by the Canada Centennial Commission, pur- suant to the Centennial Projects Assistance Act, 1965.....		<u>1,005,064.78</u>	

EXPENDITURE BY DEPARTMENT—(Continued)

PUBLIC WORKS—(Concluded)

Ordinary—(Concluded)

To provide for and authorize payment to the Government of Canada in respect of transportation costs of persons who have emigrated from the United Kingdom to Saskatchewan, upon such terms and conditions as may be made by the Lieutenant Governor-in-Council.....\$ 18,551.08

To provide for Saskatchewan's share of the cost of constructing and operating a Joint Pavilion Exhibit and Display at the 1967 World Exhibition in Montreal, in accordance with such agreements and upon such terms and conditions as may be approved by the Lieutenant Governor-in-Council..... 70,000.00

Capital:

Education:

Saskatchewan Technical Institute, Saskatoon..... 931,926.91
Miscellaneous Construction..... 123,698.77

Highways and Transportation:

Highways Office and Shop Depot, North Battleford..... 111,168.40
Miscellaneous Construction..... 168,254.79

Natural Resources:

Miscellaneous Construction..... 10,102.90

Public Health:

The Saskatchewan Training School, Moose Jaw..... 352,896.26
Miscellaneous Construction..... 250,328.51

Public Works:

Legislative Building, Regina..... 577,968.16
Miscellaneous Construction..... 470,065.44

Welfare:

Provincial Correctional Institution (Extension), Regina.... 551,900.09
Provincial Correctional Institution (Women),
 Prince Albert..... 813,488.25
Dales House, Regina..... 180,891.48
Miscellaneous Construction..... 33,185.22
\$ 8,661,133.53

THE SASKATCHEWAN CROP INSURANCE BOARD:

Administration.....\$ 180,055.02

Contributions to The Saskatchewan Crop Insurance Fund under section 16(2) of The Saskatchewan Crop Insurance Act.....\$ 184,906.51

Less reimbursement—Government of Canada..... 183,422.48
1,484.03

181,539.05

SASKATCHEWAN DIAMOND JUBILEE AND CANADA CENTENNIAL CELEBRATIONS:

Grant to the Saskatchewan Diamond Jubilee and Canada Centennial Committee.....\$ 446,950.00

To provide to the Saskatchewan Diamond Jubilee and Canada Centennial Committee additional funds for a special centennial grant for auditoria..... 500,000.00

946,950.00

EXPENDITURE BY DEPARTMENT—(Continued)

THE SASKATCHEWAN RESEARCH COUNCIL:

Grant	\$ 928,015.00
-------------	---------------

SASKATCHEWAN WATER RESOURCES COMMISSION:

Administration.....	\$ 93,995.06	
Investigating and Planning.....	208,258.58	
Water Rights.....	126,830.72	
		429,084.36

DEPARTMENT OF TELEPHONES:

Construction Grants to Rural Telephone Companies.....	\$ 197,508.38	
Maintenance Grants to Rural Telephone Companies.....	113,932.50	
Other Assistance to Rural Telephone Companies.....	92,241.77	
Grant to Saskatchewan Government Telephones for Administration of Department of Telephones.....	160,717.81	
		564,400.46

TREASURY:

Treasury Administration.....	\$ 58,814.33	
Federal Provincial Relations Division.....	8,289.44	
Treasury and Debt Management Branch.....	272,148.38	
Comptroller's Office	470,247.88	
Taxation Branch:		
General Administration.....	93,677.28	
Administration of The Education and Health Tax Act.....	308,572.35	
Administration of The Vehicles Act.....	771,627.75	
Administration of The Fuel Petroleum Products Act.....	186,429.28	
Hospital and Medical Care Premium Collections.....	60,807.09	
Farm Loans and Collections.....	23,296.01	
The Budget Bureau	132,390.65	
Purchasing Agency:		
Administration of The Purchasing Agency Act.....	158,509.33	
Queen's Printer.....	78,718.31	
Office of the Lieutenant Governor.....	16,231.51	
Unforeseen and Unprovided for.....	2,455.18	
Remissions under section 76 of The Treasury Department Act	41,854.01	
Bonding of Public Officials.....	7,281.89	
Miscellaneous Refunds.....	60,802.84	
Superannuation Allowances pursuant to chapter 64 of the Statutes of Saskatchewan 1958 (Statutory).....	3,000.00	
Provincial Treasurer's Contribution to Members of the Legis- lative Assembly Superannuation Fund (Statutory)....	27,069.69	
Employer's Matching Contribution to the Canada Pension Plan.....	711,748.08	
To provide for payment by the Provincial Treasurer of the accumulated deficit of the Industrial Development Fund upon the closing out of the fund pursuant to chapter 5 of the Statutes of Saskatchewan, 1966.....	62,145.05	
To provide for expenses of the Committee on Public Accountancy	13,568.15	
To provide for expenses of the Commission to inquire into rising prices and increases in the cost of living in Saskatchewan, Manitoba and Alberta.....	59,983.71	
		3,629,668.19

TREASURY—INTEREST ON PUBLIC DEBT:

Treasury—Interest on Public Debt (Statutory).....	\$ 31,661,911.49	
Less reimbursement:		
Saskatchewan Government Telephones... \$	5,947,188.12	
Saskatchewan Power Corporation.....	23,410,818.07	
Interest under The Municipal Develop- ment and Loan (Saskatchewan) Act..	334,042.38	
		29,692,048.57
		1,969,862.92

EXPENDITURE BY DEPARTMENT—(Continued)

WELFARE:

Administration.....	\$	574,777.70
Educational Assistance Program.....		76,256.11
Special Legal Assistance.....		6,477.81
Emergency Welfare Services.....		14,496.92

Public Assistance Branch:

Branch Administration.....		364,145.15
Saskatchewan Assistance Plan.....	\$	18,074,821.35

Less reimbursements:

Government of Canada \$	9,007,166.93
Municipalities.....	1,047,321.80
	<u>10,054,488.73</u>

8,020,332.62
189,998.04

Supplemental Allowance.....

Old Age Assistance.....	\$	2,342,724.16
-------------------------	----	--------------

Less reimbursements:

Government of Canada \$	1,097,175.18
Other Provinces.....	16,257.43
	<u>1,113,432.61</u>

1,229,291.55

Disabled Persons' Allowance.....	\$	437,140.38
----------------------------------	----	------------

Less reimbursements:

Government of Canada \$	176,893.00
Other Provinces.....	7,050.00
	<u>183,943.00</u>

253,197.38

Blind Persons' Allowance.....	\$	282,199.25
-------------------------------	----	------------

Less reimbursements:

Government of Canada \$	190,873.91
Other Provinces.....	465.00
	<u>191,338.91</u>

90,860.34

Child Welfare Branch:

Branch Administration.....		71,109.75
Child Welfare Services.....		2,192,189.55
Saskatchewan Boys' School.....		151,988.95

Housing and Nursing Homes Branch:

Branch Administration.....		51,991.05
Maintenance Grants for Housing for the Aged and Infirm....		250,883.32
Construction Grants for Housing for the Aged and Infirm....		975,000.00
Provincial Geriatric and Rehabilitation		

Centre, Regina.....	\$	1,053,401.61
---------------------	----	--------------

Provincial Geriatric Centre, Melfort.....		546,575.31
---	--	------------

Provincial Geriatric Centre, Swift Current..		494,019.98
--	--	------------

\$ 2,093,996.90

Less reimbursement—Saskatchewan

Hospital Services Plan.....		1,494,744.00
-----------------------------	--	--------------

599,252.90

Provincial Geriatric Centre, Wolseley.....		315,924.75
--	--	------------

Corrections Branch:

Branch Administration.....		48,534.13
Provincial Correctional Institution, Regina.....		747,812.82
Provincial Correctional Institution (Men), Prince Albert.....		791,809.12
Provincial Correctional Institution (Women), Prince Albert		92,402.82

Rehabilitation Branch:

Branch Administration.....		40,577.45
Vocational Rehabilitation Services.....		102,946.14
Assistance to Designated Metis Groups.....		85,676.48

EXPENDITURE BY DEPARTMENT—(Concluded)

WELFARE—(Concluded)

Regional Services Branch:

Regional Services Head Office.....	\$ 29,020.39
Meadow Lake.....	93,090.21
Melfort.....	169,771.97
Moose Jaw.....	135,960.06
North Battleford.....	176,403.57
Prince Albert.....	262,103.23
Qu'Appelle.....	149,200.43
Regina.....	341,427.49
Dales House, Regina.....	65,247.21
Saskatoon.....	422,892.25
Killburn Hall, Saskatoon.....	114,273.71
Swift Current.....	125,093.49
Weyburn.....	106,535.82
Yorkton.....	217,276.53
Co-ordination of Rehabilitation for Disabled Persons.....	64,556.50
Grants to Welfare Organizations.....	121,050.00
	<u>\$ 19,931,835.71</u>
	<u><u>\$ 283,932,341.34</u></u>

STATEMENT OF FUNDED AND TREASURY BILL DEBT TRANSACTIONS

For the Fiscal Year Ended March 31, 1967

FUNDED DEBT

Funded Debt as at April 1, 1966.....\$ 606,935,554.68

Plus Debentures sold:

Date
Sold

1966

Oct. 1 6¼% Oct. 1, 1986.....\$ 15,000,000.00

1967
Mar. 1 6 % Mar. 1, 1987..... 15,000,000.00

1 5-5½%
6-6½% Mar. 1, 1977..... 14,844,000.00

44,844,000.00

(Debentures sold to Canada Pension Plan Fund)

1966

Apr. 1 5.42% Apr. 1, 1986.....\$ 2,039,000.00

May 3 5.37% May 3, 1986..... 2,202,000.00

June 1 5.39% June 1, 1986..... 2,023,000.00

July 4 5.40% July 4, 1986..... 2,028,000.00

Aug. 3 5.44% Aug. 3, 1986..... 2,255,000.00

Sept. 1 5.48% Sept. 1, 1986..... 2,022,000.00

Oct. 3 5.60% Oct. 3, 1986..... 1,881,000.00

Nov. 1 5.51% Nov. 1, 1986..... 1,924,000.00

Dec. 1 5.51% Dec. 1, 1986..... 1,574,000.00

1967
Jan. 4 5.61% Jan. 4, 1987..... 1,910,000.00

4 5.61% Jan. 4, 1987..... 500,000.00

Feb. 1 5.49% Feb. 1, 1987..... 1,394,000.00

Mar. 2 5.36% Mar. 2, 1987..... 1,054,000.00

2 5.36% Mar. 2, 1987..... 1,656,000.00

24,462,000.00

(Debentures sold to Municipal Development and Loan Fund)

1966

Apr. 1 5¼% Apr. 1, 1967-69.....\$ 18,000.00

5⅜% Apr. 1, 1967-71..... 20,226.43

5⅜% Apr. 1, 1967-76..... 82,455.00

5⅜% Apr. 1, 1967-81..... 73,875.00

5⅜% Apr. 1, 1967-86..... 326,100.00

May 1 5⅜% May 1, 1967-69..... 15,000.00

5⅜% May 1, 1967-70..... 8,250.00

5⅜% May 1, 1967-71..... 155,427.00

5¼% May 1, 1967-71..... 3,975.00

5⅜% May 1, 1967-72..... 18,000.00

5⅜% May 1, 1967-76..... 102,609.00

5⅜% May 1, 1967-81..... 12,600.00

5⅜% May 1, 1967-81..... 51,000.00

5⅜% May 1, 1967-86..... 302,742.00

5⅜% May 1, 1967-91..... 360,888.00

June 1 5¼% June 1, 1967-71..... 5,475.00

5⅜% June 1, 1967-71..... 24,225.00

5⅜% June 1, 1967-71..... 29,760.00

5⅜% June 1, 1967-76..... 134,775.00

5⅜% June 1, 1967-81..... 201,750.00

5⅜% June 1, 1967-86..... 218,850.00

July 1 5⅜% July 1, 1967-69..... 4,725.00

5⅜% July 1, 1967-71..... 120,548.92

5¼% July 1, 1967-71..... 16,725.00

5⅜% July 1, 1967-76..... 27,654.00

5⅜% July 1, 1967-81..... 171,687.00

5⅜% July 1, 1967-86..... 350,793.00

5⅜% July 1, 1967-91..... 680,955.00

FUNDED AND TREASURY BILL DEBT—(Continued)

FUNDED DEBT—(Continued)

Plus Debentures sold—(Concluded)

(Debentures sold to Municipal Development and Loan Fund)—(Concluded)

1966					
Aug.	1	5 $\frac{3}{8}$ %	Aug. 1, 1967-76.....	\$	171,225.00
		5 $\frac{3}{8}$ %	Aug. 1, 1967-81.....		21,150.00
		5 $\frac{3}{8}$ %	Aug. 1, 1967-86.....		7,389.00
Sept.	1	5 $\frac{3}{8}$ %	Sept. 1, 1967-71.....		4,125.00
		5 $\frac{3}{8}$ %	Sept. 1, 1967-76.....		48,450.00
		5 $\frac{1}{4}$ %	Sept. 1, 1967-81.....		17,475.00
		5 $\frac{1}{4}$ %	Sept. 1, 1967-86.....		93,945.00
		5 $\frac{3}{8}$ %	Sept. 1, 1967-86.....		507,570.00
Oct.	1	5 $\frac{3}{8}$ %	Oct. 1, 1967-71.....		25,458.00
		5 $\frac{3}{8}$ %	Oct. 1, 1967-71.....		9,675.00
		5 $\frac{3}{8}$ %	Oct. 1, 1967-81.....		13,500.00
Nov.	1	5 $\frac{3}{8}$ %	Nov. 1, 1967-71.....		16,500.00
		5 $\frac{1}{4}$ %	Nov. 1, 1967-86.....		106,725.00
		5 $\frac{3}{8}$ %	Nov. 1, 1967-86.....		45,000.00
Dec.	1	5 $\frac{3}{8}$ %	Dec. 1, 1967-71.....		5,871.00
		5 $\frac{3}{8}$ %	Dec. 1, 1967-71.....		4,875.00
		5 $\frac{3}{8}$ %	Dec. 1, 1967-73.....		10,200.00
		5 $\frac{3}{8}$ %	Dec. 1, 1967-76.....		86,100.00
		5 $\frac{3}{8}$ %	Dec. 1, 1967-81.....		49,350.00
		5 $\frac{3}{8}$ %	Dec. 1, 1967-86.....		35,250.00
	31	5 $\frac{3}{8}$ %	Dec. 31, 1967-71.....		16,500.00
		5 $\frac{3}{8}$ %	Dec. 31, 1967-76.....		30,000.00
		5 $\frac{3}{8}$ %	Dec. 31, 1967-76.....		60,750.00
		5 $\frac{1}{4}$ %	Dec. 31, 1967-81.....		54,975.00
		5 $\frac{3}{8}$ %	Dec. 31, 1967-81.....		34,125.00
		5 $\frac{3}{8}$ %	Dec. 31, 1967-86.....		291,150.00
		5 $\frac{3}{8}$ %	Dec. 31, 1967-96.....		90,000.00
1967					
Feb.	1	5 $\frac{3}{8}$ %	Feb. 1, 1968-70.....		4,350.00
		5 $\frac{3}{8}$ %	Feb. 1, 1968-74.....		47,187.00
		5 $\frac{3}{8}$ %	Feb. 1, 1968-77.....		33,915.00
		5 $\frac{3}{8}$ %	Feb. 1, 1968-82.....		150,315.00
		5 $\frac{3}{8}$ %	Feb. 1, 1968-87.....		288,675.00
		5 $\frac{3}{8}$ %	Feb. 1, 1968-87.....		105,375.00
Mar.	1	5 $\frac{3}{8}$ %	Mar. 1, 1968-70.....		6,375.00
		5 $\frac{3}{8}$ %	Mar. 1, 1968-72.....		31,500.00
		5 $\frac{3}{8}$ %	Mar. 1, 1968-72.....		30,306.00
		5 $\frac{3}{8}$ %	Mar. 1, 1968-77.....		25,347.00
		5 $\frac{3}{8}$ %	Mar. 1, 1968-77.....		21,900.00
		5 $\frac{3}{8}$ %	Mar. 1, 1968-87.....		37,425.00
				\$	6,179,073.35
				\$	682,420,628.03

Less Debentures Redeemed

Date
Redeemed

1966

Apr.	30	5 $\frac{7}{8}$ %	Mar. 15, 1971.....	\$	142,500.00
		5 $\frac{7}{8}$ %	Mar. 15, 1972.....		99,700.00
		5-5 $\frac{1}{2}$ %	Mar. 15, 1973.....		123,500.00
		5-5 $\frac{1}{2}$ %	Mar. 15, 1974.....		293,400.00
		5-5 $\frac{1}{4}$ -5 $\frac{1}{2}$ %	Mar. 15, 1975.....		585,700.00
May	16	3 $\frac{3}{4}$ %	May 16, 1966.....		4,520,000.00
	30	5 $\frac{7}{8}$ %	Mar. 15, 1971.....		72,600.00
		5 $\frac{7}{8}$ %	Mar. 15, 1972.....		114,700.00
		5-5 $\frac{1}{2}$ %	Mar. 15, 1973.....		68,800.00
		5-5 $\frac{1}{2}$ %	Mar. 15, 1974.....		134,800.00
		5-5 $\frac{1}{4}$ -5 $\frac{1}{2}$ %	Mar. 15, 1975.....		151,800.00
June	30	5 $\frac{7}{8}$ %	Mar. 15, 1971.....		80,900.00
		5 $\frac{7}{8}$ %	Mar. 15, 1972.....		70,100.00
		5-5 $\frac{1}{2}$ %	Mar. 15, 1973.....		51,100.00
		5-5 $\frac{1}{2}$ %	Mar. 15, 1974.....		74,300.00
		5-5 $\frac{1}{4}$ -5 $\frac{1}{2}$ %	Mar. 15, 1975.....		125,400.00

FUNDED AND TREASURY BILL DEBT—(Continued)

FUNDED DEBT—(Continued)

Less Debentures Redeemed—(Continued)

1966						
July	31	5	$\frac{0}{100}$	Mar. 15, 1971.....	\$ 75,200.00	
		5	$\frac{0}{100}$	Mar. 15, 1972.....	104,300.00	
		5-5½	$\frac{0}{100}$	Mar. 15, 1973.....	81,700.00	
		5-5½	$\frac{0}{100}$	Mar. 15, 1974.....	136,500.00	
		5-5¼-5½	$\frac{0}{100}$	Mar. 15, 1975.....	211,500.00	
Aug.	31	5	$\frac{0}{100}$	Mar. 15, 1971.....	89,600.00	
		5	$\frac{0}{100}$	Mar. 15, 1972.....	77,300.00	
		5-5½	$\frac{0}{100}$	Mar. 15, 1973.....	55,800.00	
		5-5½	$\frac{0}{100}$	Mar. 15, 1974.....	110,700.00	
		5-5¼-5½	$\frac{0}{100}$	Mar. 15, 1975.....	163,400.00	
Sept.	30	5	$\frac{0}{100}$	Mar. 15, 1971.....	78,900.00	
		5	$\frac{0}{100}$	Mar. 15, 1972.....	102,000.00	
		5-5½	$\frac{0}{100}$	Mar. 15, 1973.....	83,500.00	
		5-5½	$\frac{0}{100}$	Mar. 15, 1974.....	99,700.00	
		5-5¼-5½	$\frac{0}{100}$	Mar. 15, 1975.....	179,000.00	
Oct.	31	5-5½	$\frac{0}{100}$	Mar. 15, 1976.....	9,000.00	
		5	$\frac{0}{100}$	Mar. 15, 1971.....	59,100.00	
		5	$\frac{0}{100}$	Mar. 15, 1972.....	77,400.00	
		5-5½	$\frac{0}{100}$	Mar. 15, 1973.....	45,200.00	
		5-5½	$\frac{0}{100}$	Mar. 15, 1974.....	90,800.00	
Nov.	30	5-5¼-5½	$\frac{0}{100}$	Mar. 15, 1975.....	130,700.00	
		5-5½	$\frac{0}{100}$	Mar. 15, 1976.....	263,300.00	
		5	$\frac{0}{100}$	Mar. 15, 1971.....	194,000.00	
		5	$\frac{0}{100}$	Mar. 15, 1972.....	220,400.00	
		5-5½	$\frac{0}{100}$	Mar. 15, 1973.....	221,400.00	
Dec.	31	5-5½	$\frac{0}{100}$	Mar. 15, 1974.....	339,400.00	
		5-5¼-5½	$\frac{0}{100}$	Mar. 15, 1975.....	619,500.00	
		5-5½	$\frac{0}{100}$	Mar. 15, 1976.....	606,900.00	
		5	$\frac{0}{100}$	Mar. 15, 1971.....	146,400.00	
		5	$\frac{0}{100}$	Mar. 15, 1972.....	182,500.00	
		5-5½	$\frac{0}{100}$	Mar. 15, 1973.....	130,900.00	
		5-5½	$\frac{0}{100}$	Mar. 15, 1974.....	246,300.00	
		5-5¼-5½	$\frac{0}{100}$	Mar. 15, 1975.....	365,500.00	
		5-5½	$\frac{0}{100}$	Mar. 15, 1976.....	268,900.00	
1967						
Jan.	31	5	$\frac{0}{100}$	Mar. 15, 1971.....	51,300.00	
		5	$\frac{0}{100}$	Mar. 15, 1972.....	52,000.00	
		5-5½	$\frac{0}{100}$	Mar. 15, 1973.....	44,700.00	
		5-5½	$\frac{0}{100}$	Mar. 15, 1974.....	93,100.00	
		5-5¼-5½	$\frac{0}{100}$	Mar. 15, 1975.....	142,900.00	
Feb.	28	5-5½	$\frac{0}{100}$	Mar. 15, 1976.....	122,600.00	
		5	$\frac{0}{100}$	Mar. 15, 1971.....	89,800.00	
		5	$\frac{0}{100}$	Mar. 15, 1972.....	68,100.00	
		5-5½	$\frac{0}{100}$	Mar. 15, 1973.....	96,900.00	
		5-5½	$\frac{0}{100}$	Mar. 15, 1974.....	125,600.00	
Mar.	31	5-5¼-5½	$\frac{0}{100}$	Mar. 15, 1975.....	90,000.00	
		5-5½	$\frac{0}{100}$	Mar. 15, 1976.....	113,000.00	
		5	$\frac{0}{100}$	Mar. 15, 1971.....	147,300.00	
		5	$\frac{0}{100}$	Mar. 15, 1972.....	285,900.00	
		5-5½	$\frac{0}{100}$	Mar. 15, 1973.....	488,800.00	
		5-5½	$\frac{0}{100}$	Mar. 15, 1974.....	651,300.00	
		5-5¼-5½	$\frac{0}{100}$	Mar. 15, 1975.....	867,000.00	
		5-5½	$\frac{0}{100}$	Mar. 15, 1976.....	656,900.00	

(Debentures sold to Municipal Development and Loan Fund)

1966					
Apr.	1	5¾	%	Apr. 1, 1966-68.....	\$ 1,943.66
		5¾	%	Apr. 1, 1966-70.....	29,861.63
		5¾	%	Apr. 1, 1966-75.....	8,517.01
		5¾	%	Apr. 1, 1966-80.....	4,074.74
Apr.	1	5¾	%	Apr. 1, 1966-85.....	6,293.27
		5¾	%	Apr. 1, 1966-95.....	2,962.75

FUNDED AND TREASURY BILL DEBT—(Continued)

FUNDED DEBT—(Concluded)

Less Debentures Redeemed—(Concluded)

(Debentures sold to Municipal Development and Loan Fund)—(Concluded)

1966

May	1	5 $\frac{3}{8}$ %	May 1, 1966-70	\$	11,949.51
		5 $\frac{3}{8}$ %	May 1, 1966-75		15,937.20
		5 $\frac{3}{8}$ %	May 1, 1966-80		1,896.27
		5 $\frac{3}{8}$ %	May 1, 1966-85		8,193.50
		5 $\frac{3}{8}$ %	May 1, 1966-90		5,808.41
		5 $\frac{3}{8}$ %	May 1, 1966-95		853.91
June	1	5 $\frac{3}{8}$ %	June 1, 1966-70		6,048.85
		5 $\frac{3}{8}$ %	June 1, 1966-75		6,374.88
		5 $\frac{3}{8}$ %	June 1, 1966-80		5,325.29
		5 $\frac{3}{8}$ %	June 1, 1966-2005		579.86
July	1	5 $\frac{3}{8}$ %	July 1, 1966-70		16,486.28
		5 $\frac{3}{8}$ %	July 1, 1966-75		2,941.35
		5 $\frac{3}{8}$ %	July 1, 1966-80		2,753.39
		5 $\frac{3}{8}$ %	July 1, 1966-85		16,616.42
Aug.	1	5 $\frac{3}{8}$ %	Aug. 1, 1966-75		3,480.40
		5 $\frac{3}{8}$ %	Aug. 1, 1966-80		675.75
		5 $\frac{3}{8}$ %	Aug. 1, 1966-85		2,295.83
Sept.	1	5 $\frac{3}{8}$ %	Sept. 1, 1966-70		2,990.74
		5 $\frac{3}{8}$ %	Sept. 1, 1966-75		3,398.37
		5 $\frac{3}{8}$ %	Sept. 1, 1966-85		2,920.90
Oct.	1	5 $\frac{3}{8}$ %	Oct. 1, 1966-75		3,408.22
		5 $\frac{3}{8}$ %	Oct. 1, 1966-80		1,473.12
		5 $\frac{3}{8}$ %	Oct. 1, 1966-85		5,966.48
Nov.	1	5 $\frac{3}{8}$ %	Nov. 1, 1966-75		6,628.46
		5 $\frac{3}{8}$ %	Nov. 1, 1966-80		7,381.83
		5 $\frac{3}{8}$ %	Nov. 1, 1966-85		7,898.28
Dec.	1	5 $\frac{3}{8}$ %	Dec. 1, 1966-68		2,844.38
		5 $\frac{3}{8}$ %	Dec. 1, 1966-70		1,248.56
		5 $\frac{3}{8}$ %	Dec. 1, 1966-75		269.52
		5 $\frac{3}{8}$ %	Dec. 1, 1966-80		12,478.99
		5 $\frac{3}{8}$ %	Dec. 1, 1966-85		3,699.08
	31	5 $\frac{3}{8}$ %	Dec. 31, 1965-67		1,836.32
		5 $\frac{3}{8}$ %	Dec. 31, 1966-68		576.46
		5 $\frac{3}{8}$ %	Dec. 31, 1965-69		2,380.66
		5 $\frac{3}{8}$ %	Dec. 31, 1966-70		2,790.28
		5 $\frac{3}{8}$ %	Dec. 31, 1965-74		518.30
		5 $\frac{3}{8}$ %	Dec. 31, 1966-75		4,687.41
		5 $\frac{3}{8}$ %	Dec. 31, 1965-79		3,133.09
		5 $\frac{3}{8}$ %	Dec. 31, 1966-80		10,122.66
		5 $\frac{3}{8}$ %	Dec. 31, 1965-84		2,142.52
		5 $\frac{3}{8}$ %	Dec. 31, 1966-85		5,613.00
		5 $\frac{3}{8}$ %	Dec. 31, 1966-90		6,169.63
		5 $\frac{3}{8}$ %	Dec. 31, 1965-2004		143.80

1967

Jan.	1	5 $\frac{3}{8}$ %	Jan. 1, 1967-86		1,089.88
Feb.	1	5 $\frac{3}{8}$ %	Feb. 1, 1966-68		19,427.25
		5 $\frac{3}{8}$ %	Feb. 1, 1966-70		9,736.17
		5 $\frac{3}{8}$ %	Feb. 1, 1967-71		7,938.14
		5 $\frac{3}{8}$ %	Feb. 1, 1966-75		203.75
		5 $\frac{3}{8}$ %	Feb. 1, 1967-76		826.15
		5 $\frac{3}{8}$ %	Feb. 1, 1966-80		2,993.17
		5 $\frac{3}{8}$ %	Feb. 1, 1967-81		8,686.71
		5 $\frac{3}{8}$ %	Feb. 1, 1967-86		7,142.51
Mar.	1	5 $\frac{3}{8}$ %	Mar. 1, 1966-70		10,334.63
		5 $\frac{3}{8}$ %	Mar. 1, 1967-71		2,063.88
		5 $\frac{3}{8}$ %	Mar. 1, 1967-76		1,464.82
		5 $\frac{3}{8}$ %	Mar. 1, 1966-80		4,122.86
		5 $\frac{3}{8}$ %	Mar. 1, 1966-85		323.87
Mar.	1	5 $\frac{3}{8}$ %	Mar. 1, 1967-86		1,569.01

\$ 342,514.02

Funded Debt as at March 31, 1967.....\$ 665,314,914.01

FUNDED AND TREASURY BILL DEBT—(Continued)

TREASURY BILL DEBT

Treasury Bill Debt as at April 1, 1966.....\$ 53,143,260.11

Plus Treasury Bills sold:

Date Sold 1966					
Treasury Bill 1273:					
Apr.	6	due July 6,	1966—4 $\frac{3}{8}$ %	\$	1,000,000.00
	13	due July 13,	1966—4 $\frac{3}{8}$ %		1,000,000.00
	20	due July 20,	1966—4 $\frac{3}{8}$ %		1,000,000.00
	27	due July 27,	1966—4 $\frac{3}{8}$ %		1,000,000.00
May	4	due Aug. 3,	1966—4 $\frac{3}{8}$ %		1,000,000.00
	11	due Aug. 10,	1966—4 $\frac{3}{8}$ %		1,000,000.00
	18	due Aug. 17,	1966—4 $\frac{3}{8}$ %		1,000,000.00
	25	due Aug. 24,	1966—4 $\frac{1}{4}$ %		1,000,000.00
June	1	due Aug. 31,	1966—4 $\frac{1}{4}$ %		1,000,000.00
	8	due Sept. 7,	1966—4 $\frac{3}{8}$ %		1,000,000.00
	15	due Sept. 14,	1966—4 $\frac{1}{4}$ %		1,000,000.00
	22	due Sept. 21,	1966—4 $\frac{1}{4}$ %		1,000,000.00
	29	due Sept. 28,	1966—4 $\frac{1}{4}$ %		1,000,000.00
July	6	due Oct. 5,	1966—4 $\frac{1}{4}$ %		1,000,000.00
	13	due Oct. 12,	1966—4 $\frac{1}{4}$ %		1,000,000.00
	20	due Oct. 19,	1966—4 $\frac{3}{8}$ %		1,000,000.00
	27	due Oct. 26,	1966—4 $\frac{3}{8}$ %		1,000,000.00
Aug.	3	due Nov. 2,	1966—4 $\frac{3}{8}$ %		1,000,000.00
	10	due Nov. 9,	1966—4 $\frac{3}{8}$ %		1,000,000.00
	17	due Nov. 16,	1966—4 $\frac{3}{8}$ %		1,000,000.00
	24	due Nov. 23,	1966—4 $\frac{3}{8}$ %		1,000,000.00
	31	due Nov. 30,	1966—4 $\frac{3}{8}$ %		1,000,000.00
Sept.	7	due Dec. 7,	1966—4 $\frac{3}{8}$ %		1,000,000.00
	14	due Dec. 14,	1966—4 $\frac{3}{8}$ %		1,000,000.00
	21	due Dec. 21,	1966—4 $\frac{3}{8}$ %		1,000,000.00
	28	due Dec. 28,	1966—4 $\frac{3}{8}$ %		1,000,000.00
Oct.	5	due Jan. 4,	1967—4 $\frac{3}{8}$ %		1,000,000.00
	12	due Jan. 11,	1967—4 $\frac{3}{8}$ %		1,000,000.00
	19	due Jan. 18,	1967—4 $\frac{3}{8}$ %		1,000,000.00
	26	due Jan. 25,	1967—4 $\frac{1}{8}$ %		1,000,000.00
Nov.	2	due Feb. 1,	1967—4 $\frac{3}{4}$ %		1,000,000.00
	9	due Feb. 8,	1967—4 $\frac{3}{8}$ %		1,000,000.00
	16	due Feb. 15,	1967—4 $\frac{3}{4}$ %		1,000,000.00
	23	due Feb. 22,	1967—4 $\frac{3}{4}$ %		1,000,000.00
	30	due Mar. 1,	1967—4 $\frac{1}{8}$ %		1,000,000.00
Dec.	7	due Mar. 8,	1967—4 $\frac{1}{8}$ %		1,000,000.00
	14	due Mar. 15,	1967—4 $\frac{1}{8}$ %		1,000,000.00
	21	due Mar. 22,	1967—4 $\frac{1}{8}$ %		1,000,000.00
	28	due Mar. 29,	1967—4 $\frac{1}{8}$ %		1,000,000.00

Treasury Bill 1282:
Dec. 31 due Dec. 31, 1986—5 $\frac{7}{8}$ %..... 2,400,000.00

1967

Treasury Bill 1266 (Non-interest bearing)

Jan.	4	due Apr. 5,	1967.....	1,000,000.00
	11	due Apr. 12,	1967.....	1,000,000.00
	18	due Apr. 19,	1967.....	1,000,000.00
Jan.	25	due Apr. 26,	1967.....	1,000,000.00
Feb.	1	due May 3,	1967.....	1,000,000.00
	8	due May 10,	1967.....	1,000,000.00
	15	due May 17,	1967.....	1,000,000.00
	22	due May 24,	1967.....	1,000,000.00
Mar.	1	due May 31,	1967.....	1,000,000.00
	8	due June 7,	1967.....	1,000,000.00
	15	due June 14,	1967.....	1,000,000.00
	22	due June 21,	1967.....	1,000,000.00
	29	due June 28,	1967.....	1,000,000.00

54,400,000.00

\$ 107,543,260.11

FUNDED AND TREASURY BILL DEBT—(Concluded)

TREASURY BILL DEBT—(Concluded)

Less Treasury Bills Redeemed

Date			
Redeemed			
1966			
Treasury Bill 1281:			
Apr. 5	due on demand—5½%	\$	7,000,000.00
Treasury Bill 1273:			
Apr. 6	due Apr. 6, 1966—4½%		1,000,000.00
13	due Apr. 13, 1966—4½%		1,000,000.00
20	due Apr. 20, 1966—4½%		1,000,000.00
27	due Apr. 27, 1966—4½%		1,000,000.00
May 4	due May 4, 1966—4½%		1,000,000.00
11	due May 11, 1966—4½%		1,000,000.00
18	due May 18, 1966—4½%		1,000,000.00
25	due May 25, 1966—4½%		1,000,000.00
June 1	due June 1, 1966—4½%		1,000,000.00
8	due June 8, 1966—4½%		1,000,000.00
15	due June 15, 1966—4½%		1,000,000.00
22	due June 22, 1966—4½%		1,000,000.00
29	due June 29, 1966—4½%		1,000,000.00
Treasury Bill Series 1168:			
July 2	due July 1, 1966 (non interest bearing)...		1,020,353.79
	due July 1, 1966—2½%		191,618.25
Treasury Bill Series 1273:			
July 6	due July 6, 1966—4½%		1,000,000.00
13	due July 13, 1966—4½%		1,000,000.00
20	due July 20, 1966—4½%		1,000,000.00
27	due July 27, 1966—4½%		1,000,000.00
Aug. 3	due Aug. 3, 1966—4½%		1,000,000.00
10	due Aug. 10, 1966—4½%		1,000,000.00
17	due Aug. 17, 1966—4½%		1,000,000.00
24	due Aug. 24, 1966—4½%		1,000,000.00
31	due Aug. 31, 1966—4½%		1,000,000.00
Sept. 7	due Sept. 7, 1966—4½%		1,000,000.00
14	due Sept. 14, 1966—4½%		1,000,000.00
21	due Sept. 21, 1966—4½%		1,000,000.00
28	due Sept. 28, 1966—4½%		1,000,000.00
Oct. 5	due Oct. 5, 1966—4½%		1,000,000.00
Treasury Bill Series 1278:			
Oct. 6	due on demand—4½%		3,000,000.00
Treasury Bill Series 1273:			
12	due Oct. 12, 1966—4½%		1,000,000.00
19	due Oct. 19, 1966—4½%		1,000,000.00
26	due Oct. 26, 1966—4½%		1,000,000.00
Nov. 2	due Nov. 2, 1966—4½%		1,000,000.00
9	due Nov. 9, 1966—4½%		1,000,000.00
16	due Nov. 16, 1966—4½%		1,000,000.00
23	due Nov. 23, 1966—4½%		1,000,000.00
30	due Nov. 30, 1966—4½%		1,000,000.00
Dec. 7	due Dec. 7, 1966—4½%		1,000,000.00
14	due Dec. 14, 1966—4½%		1,000,000.00
21	due Dec. 21, 1966—4½%		1,000,000.00
28	due Dec. 28, 1966—4½%		1,000,000.00
1967			
Jan. 4	due Jan. 4, 1967—4½%		1,000,000.00
11	due Jan. 11, 1967—4½%		1,000,000.00
18	due Jan. 18, 1967—4½%		1,000,000.00
25	due Jan. 25, 1967—4½%		1,000,000.00
Feb. 1	due Feb. 1, 1967—4½%		1,000,000.00
8	due Feb. 8, 1967—4½%		1,000,000.00
15	due Feb. 15, 1967—4½%		1,000,000.00
22	due Feb. 22, 1967—4½%		1,000,000.00
Treasury Bill Series 1278:			
Mar. 1	due on demand—4½%		5,300,000.00
Treasury Bill Series 1273:			
Mar. 1	due Mar. 1, 1967—4½%		1,000,000.00
8	due Mar. 8, 1967—4½%		1,000,000.00
15	due Mar. 15, 1967—4½%		1,000,000.00
22	due Mar. 22, 1967—4½%		1,000,000.00
29	due Mar. 29, 1967—4½%		1,000,000.00

Treasury Bill Debt as at March 31, 1967

\$ 68,511,972.04

\$ 39,031,288.07

APPENDIXES TO FINANCIAL STATEMENTS

Explanatory Note

In presenting the Government's Accounts the cash basis of accounting rather than the accrual basis is followed.

Information concerning various accruals does not appear in the statement of assets and liabilities. Memorandum data concerning these accruals is presented in the following appendixes.

APPENDIX 1

TAXES RECEIVABLE

Mineral Resources:			
Mineral Tax.....	\$		200,225.76
Treasury—Taxation Branch:			
Education and Health Tax.....	\$	323,107.99	
Gasoline Tax.....		33,757.50	
Public Revenue Tax.....		67,762.46	
Wild Lands Tax.....		11,639.26	
Succession Duty.....		3,337.41	
Tobacco Tax.....		626.16	
Hospital Revenue Tax.....		399,530.57	
			839,761.35
	\$		1,039,987.11

APPENDIX 2

INTEREST DUE AND ACCRUED

	Interest Due	Interest Accrued	Total
Agriculture:			
Provincial Land Sales.....	\$ 18,595.34	\$ 134,842.64	\$ 153,437.98
Guaranteed Dwelling Loans Implemented.....		8,979.02	8,979.02
Education:			
Loans to School Districts and Larger School Units.....		80,658.42	80,658.42
University of Saskatchewan.....		27,164.40	27,164.40
Municipal Affairs:			
Loans to Municipalities under The Municipal Development and Loan (Saskatchewan) Act, 1964.....		398,939.66	398,939.66
Loans to Municipalities for Grid Road Construction.....	15,140.89		15,140.89
Loans to Settlers for Seed Grain, Seeding Supplies and Summerfallowing Assistance.....	54,815.67		54,815.67
Loans to Settlers for Clearing and Breaking.....	177,977.68		177,977.68
Investment in Houses for Sale or Rental—Agreements for Sale.....	1,037.89	1,240.29	2,278.18
Public Health:			
Loans to Hospitals.....	7.35	17.60	24.95
Treasury:			
Loans to and Investments in Crown Enterprises:			
Saskatchewan Government Telephones.....		2,153,365.82	2,153,365.82
Saskatchewan Power Corporation.....		6,175,015.66	6,175,015.66
Saskatchewan Economic Development Corporation.....		121,665.69	121,665.69
Other Loans, Investments and Advances:			
Administrator of Estates.....	18.97	27.96	46.93
Mineral Resources Suspense Account Investments.....		7,360.96	7,360.96
Municipal Corporation of Uranium City and District.....		697.60	697.60
Municipal Public Works Loans.....		1,562.58	1,562.58
Investments in Securities.....		63,991.19	63,991.19
Special Investment Account.....		763,085.48	763,085.48
Taxation Branch—Farm Loans.....	7,561.60	1,953.70	9,515.30
	\$ 275,155.39	\$ 9,940,568.67	\$ 10,215,724.06

APPENDIX 3

MISCELLANEOUS LOANS AND ADVANCES

Agriculture:		
Guaranteed Dwelling Loans.....	\$	32,771.64

APPENDIX 3—(Concluded)

MISCELLANEOUS LOANS AND ADVANCES—(Concluded)

Education:			
Students.....	\$	3,579.13	
Less repayments credited to Student Aid			
Fund Trust Account as collected.....		3,579.13	
			\$
School Treasurers' Bonds Advances.....			30.94
Special Assistance under Youth Training			
Program.....	\$	27,669.99	
Less due to Government of Canada.....		27,669.99	
			\$
			30.94
Municipal Affairs:			
Clearing and Breaking.....	\$	24,765.41	
Feed and Fodder.....		166.78	
Medical Relief.....		123,054.91	
Relief—Land Settlers.....		34,388.36	
Re-establishment Loans.....		295,586.61	
School Taxes on Forfeited Lands.....		36,649.55	
Seed and Seeding and Summerfallowing Assistance.....		38,906.63	
Saskatchewan Hospital Services Tax paid on behalf of			
Indigents.....		6,588.20	
Community Development Housing Program.....		11,638.16	
			\$
			571,744.61
Public Health:			
Hospitals.....			1,620.36
Treasury:			
Taxation Branch:			
Direct Relief and Social Aid.....	\$	2,222.33	
Agricultural Re-establishment Services:			
Feed and Fodder.....		4,558.16	
Seed and Seeding.....		68,683.70	
General Relief Services:			
Medical, Dental, Hospital and Burial Relief.....		8,128.19	
			\$
			83,592.38
			\$
			689,759.93

APPENDIX 4

MISCELLANEOUS ACCOUNTS RECEIVABLE

Agriculture:			
Public Domain:			
Land Sales.....	\$	9,153,501.97	
Grazing and Other Leases.....		172,215.18	
Hay Permits and Leases.....		2,186.84	
Rentals—Machinery.....		4,273.23	
Sales:			
Sale of Improvements on Provincial Lands.....		6,870.69	
Miscellaneous.....		1,436.50	
Services:			
Cream Grading.....		852.06	
Bang's Disease Testing.....		10.50	
Pullorum Testing.....		1,857.00	
Community Pastures.....		1,418.45	
Fees:			
Creamery Butter Weights Inspection Fees.....		25.36	
Herd Improvement Fees.....		69.00	
Record of Performance (dairy) Inspection Fees.....		428.00	
Perquisites:			
Personal Mileage.....		2,961.63	
Shared Cost Programs:			
Government of Canada:			
Junior Agricultural Club Activities.....		13,674.25	
Agricultural Manpower Agreement.....		1,054.77	
Construction Costs—Read Lake Road.....		27,381.57	
Community Wells.....		14,302.38	
Conservation Areas—Share of Construction Costs.....		30,883.11	
Advances and Receivables:			
Earned Assistance Policy—50% of Cost of Cattle and			
Machinery.....		926.90	
Veterinary Scholarships Recoverable.....		7,195.00	
			\$
			9,443,524.39

APPENDIX 4—(Continued)

MISCELLANEOUS ACCOUNTS RECEIVABLE—(Continued)

Attorney General:			
Services—Administration Fees.....	\$	7,316.40	
Fees—Inspection.....		111.00	
Fines		5,592.20	
Shared Cost Programs:			
Municipalities re Royal Canadian Mounted Police Costs.....		45,758.50	
Advances and Receivables:			
Crown Costs of Appeal.....		464.10	
Miscellaneous		50.00	
			\$ 59,292.20
Co-operation and Co-operative Development:			
Advances and Receivables:			
Financial Assistance to Rosthern Vegetable Growers			
Co-operative Ltd.....	\$	37,864.00	
Less due to Government of Canada		18,932.00	
			18,932.00
Education:			
Miscellaneous Licences and Permits—Examination Fees.....	\$	139.00	
Services:			
Government Correspondence School Fees.....		590.74	
Teachers' College Fees.....		11,991.50	
Technical and Vocational Training Fees.....		2,473.00	
Advances and Receivables:			
Transportation on Film.....		137.44	
			15,331.68
Highway Traffic Board:			
Advances and Receivables—Miscellaneous.....			116.87
Highways and Transportation:			
Sales:			
Maps, Prints, etc.....	\$	6,267.37	
Services:			
Street and Road Construction and Maintenance—			
Municipalities.....		40,975.78	
Urban Assistance Program—Municipalities.....		8,920.90	
Bridge Construction—Municipalities.....		2,236.50	
Miscellaneous.....		492.74	
Shared Cost Programs:			
Government of Canada:			
Board of Transport Commissioner's re Railway Crossing..		900.00	
Roads to Resources.....		264,273.42	
Trans-Canada Highway.....		126,306.90	
Province of Alberta re Highway No. 17.....		99,609.74	
			549,983.35
Industry and Commerce:			
Commission on Collections.....	\$	.41	
Perquisites—Personal Mileage.....		78.63	
			79.04
Labour:			
Professional and Occupational Privileges—Trade			
Examinations Fees.....	\$	5.00	
Fees—Boiler and Pressure Vessel Inspection Fees.....		4,987.00	
			4,992.00
Legislation:			
Sales—Legislative Papers.....			8.00
Mineral Resources:			
Public Domain—Petroleum, Natural Gas and other			
Mineral Rentals and Royalties.....	\$	199,791.66	
Sales and Services—Sale of Maps and core Examinations.....		4,946.39	
			204,738.05
Municipal Road Assistance Authority:			
Services—Engineering.....	\$	5,938.36	
Shared Cost Programs—Government of Canada Grid Roads			
on Indian Reservations.....		57.25	
Recoverable Expenditures.....		41.60	
			6,037.21

APPENDIX 4—(Continued)

MISCELLANEOUS ACCOUNTS RECEIVABLE—(Continued)

Natural Resources:		
Public Domain:		
Fishing Licences.....	\$	2,968.94
Game Licences.....		7,705.43
Forestry Branch.....		62,896.74
Rentals:		
Lot Rentals and Special Leases.....		4,861.77
Museum Auditorium and Board Room.....		50.00
Sales—Maps.....		1,327.20
Services:		
Garbage Collection.....		30.00
Radio Branch.....		19,663.89
Interest—Bank Deposits.....		1,980.52
Advances and Receivables:		
Hospital Services and Medical Care Premiums Paid on behalf of Northern Residents.....		256,624.93
Assistance to Indians and Metis.....		4,822.63
	\$	362,932.05
Provincial Auditor:		
Services—Audit Fees.....		681.79
Provincial Library:		
Advances and Receivables—Library Scholarships Recoverable		7,500.00
Public Health:		
Rentals.....	\$	645.60
Services:		
Cancer Clinic Fees.....		1,629.12
Air Ambulance Fees.....		10,479.48
Physio-therapy Treatments.....		7,467.60
Computer.....		101,899.60
Provincial Laboratory.....		172.40
Physical Restoration Centre Appliance Services.....		5,416.22
Sustenance:		
Saskatchewan Hospital, North Battleford.....		127,039.50
Saskatchewan Hospital, Weyburn.....		186,981.98
Saskatchewan Training School, Moose Jaw.....		9,985.00
Saskatchewan Training School, Prince Albert.....		470.00
Services to Weyburn Vocational Training Centre:		
Instructional and Classroom Maintenance Services.....		31,293.54
Classroom Renovation Services.....		30,467.57
Perquisites:		
Saskatchewan Hospital, North Battleford.....		6,024.38
Saskatchewan Hospital, Weyburn.....		2,513.55
Saskatchewan Training School, Moose Jaw.....		395.00
Saskatchewan Training School, Prince Albert.....		1,001.80
Personal Mileage.....		1,435.03
Shared Costs—Government of Canada:		
Emergency Health Services.....		4,373.74
Vocational Rehabilitation Program.....		36,909.52
Indian Health Services.....		666.67
Advances and Receivables:		
Professional Training Assistance.....		9,970.90
Government of Canada re Salary of Employee on Loan to Canadian External Aid Program.....		886.75
Miscellaneous—Psychiatric Staff Salaries paid on behalf of certain Hospitals.....		48,918.92
		627,043.87
Public Works:		
Rentals—Property.....	\$	11,689.74
Sales—Miscellaneous Material.....		1,335.60
Services:		
Water, Sewage and Electrical Power Supplied to Tenants ...		2,136.47
Heat and Electrical Power Supplied to Wascana Centre Authority.....		12,287.26
Perquisites:		
Staff Housing Accommodation.....		595.00
Personal Mileage.....		160.71

APPENDIX 4—(Concluded)

MISCELLANEOUS ACCOUNTS RECEIVABLE—(Concluded)

Public Works:—(Concluded)		
Advances and Receivables:		
Overpayment of Salary.....	\$ 566.40	
Postage Recoverable from:		
Saskatchewan Hospital Services Plan.....	581.14	
Saskatchewan Medical Care Insurance Commission.....	2,515.51	
Expenditures incurred through failure of contractor to complete contract.....	507.00	
		\$ 32,374.83
Treasury:		
Miscellaneous—Patronage Dividends Retained by Co-operatives.....	\$ 342,974.95	
Taxation Branch:		
Rentals:		
Crop Share (Agriculture).....	43,005.18	
Housing (Welfare).....	248.35	
Equipment (Welfare).....	626.42	
Property Rental (Public Works).....	117.00	
Services:		
Motor Vehicle Lists.....	277.33	
Gasoline Dyeing.....	4,537.01	
Compulsory Auto Insurance Administration (Saskatchewan Government Insurance).....	57,116.48	
Air Ambulance Fees (Public Health).....	5,849.25	
Brace Shop and Laboratory Fees (Public Health).....	3,789.85	
Cancer Clinic Fees (Public Health).....	1,350.60	
Miscellaneous:		
Attorney General.....	4,520.52	
Education.....	168.50	
Purchasing Agency:		
Sales—Publications.....	542.83	
Services—Advertising.....	273.25	
		465,397.52
Welfare:		
Rentals—Housing.....	\$ 549.70	
Services:		
Maintenance Charges:		
Child Welfare.....	43,016.16	
Provincial Geriatric and Rehabilitation Centre, Regina....	21,272.29	
Provincial Geriatric Centres:		
Melfort.....	2,218.50	
Saskatoon.....	1,055.00	
Swift Current.....	6,133.38	
Wolseley.....	4,849.39	
Rehabilitation of Handicapped Civilians.....	1,042.54	
Shared Costs Programs:		
Old Age Assistance:		
Province of:		
Alberta.....	159.89	
Manitoba.....	75.00	
Ontario.....	374.99	
Government of Canada.....	44,854.69	
Disabled Persons' Allowance:		
Province of:		
British Columbia.....	150.00	
Manitoba.....	375.00	
Ontario.....	150.00	
Government of Canada.....	13,042.67	
Blind Persons' Allowance:		
Province of:		
British Columbia.....	1.25	
Manitoba.....	37.50	
Government of Canada.....	14,003.61	
Old Age Supplementary Allowance—Province of		
British Columbia.....	40.00	
Vocational Training Agreement—Government of Canada....	67,031.71	
		220,433.27
		\$ 12,019,398.12

APPENDIX 5

INSTITUTIONAL STORES, LIVESTOCK

Agriculture:		
Agricultural Products, including livestock equipment and supplies in store.....	\$	221,391.50
Education:		
School for the Deaf.....		4,698.81
Public Health:		
Saskatchewan Hospital, North Battleford.....	\$	255,634.82
Saskatchewan Hospital, Weyburn.....		256,397.14
Saskatchewan Training School, Moose Jaw.....		299,720.92
Saskatchewan Training School, Prince Albert.....		43,479.10
		<u>855,231.98</u>
Welfare:		
Kilburn Hall, Saskatoon.....	\$	800.87
Lebret Metis Farm.....		64,533.05
Provincial Geriatric and Rehabilitation Centre, Regina.....		14,116.94
Provincial Geriatric Centres:		
Melfort.....		8,293.75
Swift Current.....		12,002.47
Wolseley.....		10,018.21
Provincial Correctional Institution, Regina.....		41,284.23
Provincial Correction Institution (Men), Prince Albert.....		42,846.39
Saskatchewan Boys' School.....		3,731.91
		<u>197,627.82</u>
	\$	<u><u>1,278,950.11</u></u>

APPENDIX 6

ACCOUNTS PAYABLE

Agriculture.....	\$	192,949.29
Attorney General.....		12,090.87
Co-operation and Co-operative Development.....		8,790.49
Education.....		39,120.72
Executive Council.....		7,616.71
Highway Traffic Board.....		5,326.71
Highways and Transportation.....		1,515,172.40
Industry and Commerce.....		40,721.18
Labour.....		9,064.76
Legislation.....		45,054.20
Local Government Board.....		116.45
Mineral Resources.....		15,347.72
Municipal Affairs.....		2,341.28
Municipal Road Assistance Authority.....		82,515.76
Natural Resources.....		73,803.20
Provincial Auditor and Auditor of Utilities.....		142.66
Provincial Library.....		9,437.80
Public Health.....		371,984.64
Public Service Commission.....		7,316.05
Public Service Superannuation Board.....		122.51
Public Works.....		37,418.73
Saskatchewan Water Resources Commission.....		3,055.23
Telephones.....		41,944.29
Treasury—Taxation Branch.....		21,779.52
Welfare.....		119,704.32
	\$	<u><u>2,662,937.49</u></u>

APPENDIX 7

INTEREST ACCRUED ON FUNDED DEBT AND TREASURY BILLS TO MARCH 31, 1967

Interest Accrued on Funded Debt.....	\$	8,759,860.49
Interest Accrued on Treasury Bills.....		213,982.79
	\$	<u><u>8,973,843.28</u></u>

FINANCIAL STATISTICS

COMPARATIVE OF BUDGETARY REVENUE BY MAIN

FOR THE FISCAL YEARS ENDED

Taxes:	1958	1959	1960	1961
Education and Health Tax ¹	\$ 20,158,293	\$ 20,807,972	\$ 21,634,015	\$ 22,252,052
Gasoline Tax ²	18,944,253	19,924,190	20,633,494	21,687,019
Mineral Tax	1,011,471	1,251,184	1,387,512	1,254,694
Insurance Tax	598,828	642,416	708,612	723,907
Individual Income Tax ³	—	—	—	—
Corporation Income Tax ³	—	—	—	—
Tobacco Tax	—	—	—	—
Other Taxes	298,149	295,226	273,307	301,611
	41,010,994	42,920,988	44,636,940	46,219,283
Privileges, Licences and Permits:				
Motor Vehicles	6,601,887	6,997,817	7,492,329	7,584,175
Mineral Resources:				
Petroleum and Natural Gas	19,226,034	16,229,307	11,918,742	13,478,739
Metallic Minerals	2,121,132	2,744,795	2,756,066	1,739,530
Potash	132,565	98,795	167,664	132,663
Other Minerals	176,364	178,517	174,149	206,664
Lands, Forests, Game, Fur, Fisheries and Water	2,395,966	2,586,594	2,613,070	2,781,663
Other Privileges, Licences and Permits	756,840	834,426	921,793	894,753
	31,410,788	29,670,251	26,043,813	26,818,187
Sales, Services and Service Fees	4,090,422	4,197,692	4,970,633	4,907,256
Fines, Forfeits and Penalties	683,976	750,828	752,284	793,060
Interest, Premium, Discount and Exchange:				
Interest on Loans and Investments ..	679,879	487,581	725,221	543,929
Interest on Bank Deposits	95,957	101,145	49,872	35,554
Guarantee Fees	104,500	93,500	44,000	—
Other Interest, Premium, Discount and Exchange	6,516	19,190	18,514	17,013
	886,852	701,416	837,607	596,496
Receipts from Other Governments:				
Federal-Provincial Tax Agreement (1957-62)	34,423,514	33,956,360	39,927,689	40,274,076
Federal-Provincial Tax Agreement (1962-67):				
Payment of share of Estates Tax ³	—	—	—	—
Equalization Payment ³	—	—	—	—
Statutory Subsidy	2,079,907	2,079,907	2,098,309	2,092,175
Federal Payments re Trans-Canada Highway	1,688,276	329,039	—	33,522
Other Receipts from Other Governments	879,441	1,514,781	3,063,244	2,540,670
	39,071,138	37,880,087	45,089,242	44,940,443
Receipts from Government Enter- prises and Other Funds:				
Liquor Profits	11,800,000	12,200,000	13,000,000	13,700,000
School Lands Fund ⁴	1,981,496	2,360,843	2,213,918	2,503,451
Government Finance Office	800,000	800,000	2,453,169	1,000,000
Horned Cattle Purchases Trust Fund	99,115	98,326	100,608	97,433
Saskatchewan Government Telephones Dividend	—	1,828,257	1,118,388	1,614,056
Other Receipts from Government Enterprises and Other Funds	414,418	1,012,627	453,148	656,570
	15,095,029	18,300,053	19,339,231	19,571,510
Miscellaneous Revenue	580,785	917,969	1,328,701	1,203,931
	\$132,829,984	\$135,339,284	\$142,998,451	\$145,050,166

¹ Changed from Education and Hospitalization Tax and increased from 3% to 5% effective January 1, 1962. Decreased to 4% effective February 20, 1965.

² Gasoline Tax increased from 12 cents to 14 cents per gallon effective April 1, 1961 and from 14 cents to 15 cents per gallon effective March 15, 1966.

³ Receipts under tax sharing arrangements formerly shown under one classification, Federal-Provincial Tax agreement, are shown under four classifications commencing with the year 1962-63: Individual Income Tax, Corporation Income Tax, Payment of share of Estates Tax and Equalization Payment.

STATEMENT CLASSIFICATION AND MAJOR SOURCE

MARCH 31, 1958 TO 1967

1962	1963	1964	1965	1966	1967
\$ 21,633,015	\$ 38,236,505	\$ 44,009,310	\$ 48,593,352	\$ 43,838,834	\$ 47,576,915
25,446,189	27,548,242	29,672,244	31,620,222	30,014,645	34,098,029
1,171,117	1,209,930	1,405,457	1,323,576	1,489,775	1,354,977
849,772	938,142	1,036,444	1,064,629	1,225,298	1,281,228
—	14,292,000	16,076,064	20,593,576	30,119,720	38,251,304 [†]
—	10,872,132	9,896,674	12,121,100	16,373,448	12,590,822 [†]
—	—	—	—	3,574,482	3,854,299
279,558	221,834	224,638	244,875	276,247	665,630 ^g
49,379,651	93,318,785	102,320,831	115,561,330	126,912,449	139,673,204
8,026,291	8,495,834	8,954,595	9,604,792	9,989,827	10,458,844
13,583,295	20,848,296	24,297,912	29,593,120	37,147,075	32,231,381
2,308,651	2,363,403	2,447,370	1,608,746	1,220,791	1,435,630
322,744	369,758	663,848	841,368	1,344,963	2,372,536
262,856	265,621	242,884	279,407	273,549	328,978
2,856,922	4,940,288	5,218,598	4,410,580	5,818,541	6,635,036
895,876	852,660	874,514	959,845	1,073,935	1,043,353
28,236,635	38,135,860	42,699,721	47,297,858	56,868,681	54,505,758
5,060,747	5,766,075	6,109,383	7,020,993	7,601,499	8,252,243
873,372	900,566	1,154,426	1,223,458	1,303,857	1,388,022
404,352	2,759,577	2,770,489	3,064,324	4,224,664	4,389,478
40,596	67,164	52,934	49,228	57,880	54,993
—	—	—	—	—	1,500,000
12,745	31,069	59,641	33,656	28,234	15,776
457,693	2,857,810	2,883,064	3,147,208	4,310,778	5,960,247
40,265,279	4,153,856	—	—	—	—
—	942,000	1,188,000	1,588,000	2,368,000	2,400,750
—	23,284,000	22,404,284	24,054,597	26,676,389	34,288,670
2,115,520	2,115,520	2,119,848	2,124,175	2,124,175	2,124,175
—	119,436	—	—	—	—
1,899,704	2,618,323	3,601,315	3,173,507	3,798,177	4,706,071
44,280,503	33,233,135	29,313,447	30,940,279	34,966,741	43,519,666
13,050,000	14,781,710	15,300,000	16,200,000	15,000,000	19,100,000
2,689,921	—	—	—	—	—
1,000,000	1,000,000	1,000,000	1,000,000	—	2,000,000
101,232	86,484	73,965	48,614	3,020	— ^e
1,955,639	3,253,555	3,670,972	4,158,271	4,715,591	3,932,596
838,520	643,929	780,074	735,653	934,511	2,925,286
19,635,312	19,765,678	20,825,011	22,142,538	20,653,122	27,957,882
1,039,075	1,474,730	1,755,676	1,702,136	1,799,444	2,850,746
<u>\$148,982,988</u>	<u>\$195,452,639</u>	<u>\$207,061,559</u>	<u>\$229,035,800</u>	<u>\$254,416,571</u>	<u>\$284,107,768</u>

[†] The School Lands Fund was discontinued effective April 1, 1962. Revenues formerly appearing under this source are now shown under the following classifications: Lands, Forests, Game, Fur, Fisheries and Water; Mineral Resources and Interest on Investments.

^e Includes taxes collected under The Hospital Revenue Act levied for the first time in 1966.

^g Now included with Other Receipts from Government Enterprises and Other Funds

[†] In the financial statements published in the pamphlet entitled Province of Saskatchewan, Financial Statements for the Fiscal Year ended March 31, 1967, individual income tax revenue is understated and corporation income tax revenue is over-stated in the amount of \$2,206,400.00.

COMPARATIVE OF BUDGETARY EXPENDITURE

FOR THE FISCAL YEARS ENDED

	1958	1959	1960	1961
Administrator of Estates	\$ 107,288	\$ 121,515	\$ 121,172	\$ 122,103
Agriculture (Ordinary)	3,306,148	3,890,700	7,178,357	4,487,517
Agriculture (Capital)	1,597,598	1,784,752	1,331,492	1,975,312
Attorney General	2,530,063	3,012,957	2,894,408	3,266,597
Centre for Community Studies ¹	25,000	70,000	119,430	155,000
Co-operation and Co-operative Development	411,622	442,714	540,371	482,125
Education	22,743,930	26,386,136	31,777,279	38,079,216
Executive Council	442,546	469,930	508,649	737,362
Highway Traffic Board	—	—	—	—
Highways and Transportation (Ordinary)	8,281,674	8,976,146	8,820,692	8,698,235
Highways and Transportation (Capital)	14,461,842	14,721,428	14,283,428	15,511,996
Industry and Commerce ²	477,582	699,762	763,037	748,851 ³
Labour	1,007,853	1,117,396	1,228,183	1,295,729
Legislation	397,015	411,073	423,799	451,084
Local Government Board	45,786	55,167	71,937	76,561
Local Government Continuing Committee	—	70,813	67,801	138,505
Mineral Resources	1,119,411	1,295,142	1,256,887	1,505,328
Municipal Affairs	981,637	1,053,564	1,163,717	1,676,081
Municipal Road Assistance Authority	5,374,960	6,392,528	7,583,330	6,941,343
Municipal Water Assistance Board	—	—	—	380,786
Natural Resources (Ordinary)	3,103,824	3,525,566	3,865,078	4,466,163 ³
Natural Resources (Capital)	541,492	1,803,329	1,901,838	1,628,876
Provincial Auditor and Auditor of Utilities	—	—	—	—
Provincial Library	150,270	189,937	186,020	206,516
Provincial Secretary	93,917	76,548	58,675	63,521
Provincial Youth Agency	—	—	—	—
Public Health	28,452,469	28,349,449	27,210,094	28,564,121
Public Service Commission	124,976	247,416	292,253	307,581
Public Service Superannuation Board	257,743	193,615	234,659	268,374
Public Works (Ordinary)	2,074,956	2,249,478	2,402,340	2,602,411
Public Works (Capital)	4,498,901	6,495,939	6,419,439	3,514,613
Purchasing Agency	96,889	93,079	102,776	105,283
Queen's Printer	41,364	39,824	40,202	49,864
Saskatchewan Crop Insurance Board	—	—	—	—
Saskatchewan Diamond Jubilee and Canada Centennial Committee	—	—	—	—
Saskatchewan Power Commission	11,647	10,348	—	—
Saskatchewan Research Council	158,000	375,000	395,000	450,000
Saskatchewan Water Resources Commission	—	—	—	—
South Saskatchewan River Development Commission	—	—	48,798	72,971
Department of Telephones	—	—	—	320,074
Treasury	2,098,515	2,574,228	2,352,314	2,438,495
Treasury—Interest on Public Debt	2,327,868	2,044,244	1,809,472	1,308,500
Welfare	12,318,687	12,933,111	12,746,157	14,373,913
	<u>\$119,663,473</u>	<u>\$132,172,834</u>	<u>\$140,199,084</u>	<u>\$147,471,007</u>

¹ Name changed from Community Technical Service Centre effective April 1, 1958.

² The former Bureau of Publications became a part of a new Department of Travel and Information effective April 1, 1957 and this department was combined with the Industrial Development Office (formerly shown under Executive Council) and the Office of the Agent General (formerly shown under Co-operation and Co-operative Development) to form the Department of Industry and Information effective April 1, 1960. Effective November 1, 1964, the Information and Photo Services Divisions were transferred to Treasury. Name changed to Industry and Commerce effective April 1, 1965.

STATEMENT (ORDINARY AND CAPITAL,) BY DEPARTMENT

MARCH 31, 1958 TO 1967

1962	1963	1964	1965	1966	1967
\$ 124,479	\$ 129,971	\$ — ⁷	\$ —	\$ —	\$ —
6,596,992	5,618,517	5,123,237	5,360,906	4,546,973	5,287,812
2,285,107	3,012,477	3,762,084	4,552,237	5,677,465	7,555,666
3,271,736	3,395,614	3,818,278 ⁷	4,171,874	4,372,091	5,433,231
145,000	135,000	135,000	98,400	—	—
504,089	490,866	524,910	546,648	488,833	508,625
43,364,047	46,467,109	55,642,120	59,687,496	68,727,753	75,064,969
429,313	541,781	540,765	983,686	927,525	1,096,162
469,010 ⁴	521,495	550,675	642,476	587,779	648,655
8,182,476	8,370,322	9,186,448	9,495,447	11,902,169	14,614,450
13,225,135	13,724,507	14,981,227	17,657,064	28,384,723	39,378,037
735,556	2,723,977	1,117,665	868,690	649,028	648,420
1,200,751	1,294,152	1,361,145	1,466,779	1,528,180	1,579,494
580,879	526,288	599,006	588,624	641,892	615,827
72,923	78,694	88,401	84,425	78,255	78,976
16,215	—	—	—	—	—
1,412,552	1,448,799	1,516,184	1,557,633	2,354,721	2,421,570
1,836,332	2,808,023 ⁸	3,571,802	3,417,950	2,474,671	11,259,035 ¹⁰
6,725,258	7,349,710	6,723,990	7,524,230	7,749,964	10,858,628
629,070	—	—	—	—	—
5,219,526	4,185,273	4,648,990	6,196,294	6,325,069	6,667,278
1,736,858	1,856,196	2,654,432	1,968,632	2,083,612	2,193,750
—	—	—	—	—	303,881
267,660	353,385	306,669	307,861	432,397	393,102
63,202	67,902	71,760	94,058	100,859	125,684
—	—	—	—	—	426,849
29,429,206	48,300,503	47,810,003	57,512,085	56,491,932	58,027,680
326,062	328,600	354,759	440,627	254,149	227,423
263,513	273,542	359,572	496,938	977,474	1,274,649
2,608,361	2,887,423	3,100,321	3,551,895	4,144,514	4,085,258
1,197,962	5,124,745	4,770,391 ⁸	3,607,209	1,856,280	4,575,875
110,818	115,609	—	—	—	—
41,981	41,904	— ⁸	—	—	—
166,214 ⁵	81,163	221,143	227,164	263,520	181,539
—	250,000	25,000	2,275,000	2,348,110	946,950
500,000	480,000	605,000	669,598	741,000	928,015
—	—	—	115,545 ⁹	521,175	429,084
79,577	97,966	127,601	76,958 ⁹	—	—
415,284	437,583	493,748	588,940	562,187	564,400
2,180,350 ⁴	3,572,548	2,986,994	3,565,688 ²	3,794,224	3,629,668
1,550,867	2,087,392	1,858,203	1,409,337	1,789,386	1,969,863
14,378,388	16,321,380	18,099,692	19,281,122	20,081,915	19,931,836
<u>\$152,342,749</u>	<u>\$185,500,416</u>	<u>\$197,737,215</u>	<u>221,089,516</u>	<u>\$243,859,825</u>	<u>\$283,932,341</u>

³ Parks activity transferred from Industry and Commerce to Natural Resources effective April 1, 1960.⁴ Highway Traffic Board included with Treasury in previous years.⁵ Saskatchewan Crop Insurance Board was established in 1960-61 and expenditures for that year are included with Department of Agriculture.⁶ Municipal Water Assistance Board transferred to Municipal Affairs effective April 1, 1962.⁷ Administrator of Estates transferred to Attorney General effective April 1, 1963.⁸ Purchasing Agency and Queen's Printer transferred to Treasury effective April 1, 1963.⁹ The former Saskatchewan River Development Commission was combined with the Water Rights Branch of the Department of Agriculture to form the Saskatchewan Water Resources Commission effective December 1, 1964.¹⁰ Includes the program "Grants to Homeowners" commenced April 1, 1966.

BUDGETARY EXPENDITURE (NET AND GROSS) CLASSIFIED BY FUNCTION

FISCAL YEARS ENDED MARCH 31, 1958 to 1967

	Total Expenditure	General Government	Protection of Persons and Property	Transportation and Communications	Health and Social Welfare	Recreational and Cultural Services	Education	Natural Resources and Primary Industries	Trade and Industrial Development	Local Government Planning and Development	Debt Charges	Contributions to Other Governments	Contributions to Government Enterprises and Other Funds	Other
1958														
Net budgetary expenditure	\$ 119,663,473	\$ 4,393,227	\$ 5,943,792	\$23,331,737	\$42,420,702	\$ 681,186	\$23,342,878	\$10,031,113	\$ 1,095,946	\$ 673,447	\$ 2,346,735	\$ 5,175,249	\$ —	\$ 227,461
Receipts applied as reductions of expenditure	15,702,427	1,155,115	120,950	1,747,853	5,265,010	—	173,814	—	—	166,600	7,039,517	—	—	33,568
Gross budgetary expenditure	\$ 135,365,900	\$ 5,548,342	\$ 6,064,742	\$25,079,590	\$47,685,712	\$ 681,186	\$23,516,692	\$10,031,113	\$ 1,095,946	\$ 840,047	\$ 9,386,252	\$ 5,175,249	\$ —	\$ 261,029
1959														
Net budgetary expenditure	\$ 132,172,834	\$ 5,151,053	\$ 6,985,911	\$24,319,187	\$44,133,903	\$ 1,010,395	\$27,431,807	\$12,259,242	\$ 1,317,037	\$ 768,911	\$ 2,044,244	\$ 6,224,672	\$ —	\$ 526,472
Receipts applied as reductions of expenditure	27,307,204	1,268,215	124,946	—	14,418,866	—	186,497	838,212	—	211,210	10,187,302	33,689	—	38,267
Gross budgetary expenditure	\$ 159,480,038	\$ 6,419,268	\$ 7,110,857	\$24,319,187	\$58,552,769	\$ 1,010,395	\$27,618,304	\$13,097,454	\$ 1,317,037	\$ 980,121	\$12,231,546	\$ 6,258,361	\$ —	\$ 564,739
1960														
Net budgetary expenditure	\$ 140,199,084	\$ 5,532,204	\$ 6,676,660	\$23,226,782	\$41,180,764	\$ 1,511,633	\$35,050,382	\$14,971,748	\$ 1,181,447	\$ 750,349	\$ 1,809,472	\$ 7,980,596	\$ 110,000	\$ 217,047
Receipts applied as reductions of expenditure	40,152,343	1,381,600	—	12,000	21,127,740	—	1,598,811	3,076,344	—	—	12,633,722	322,126	—	—
Gross budgetary expenditure	\$ 180,351,427	\$ 6,913,804	\$ 6,676,660	\$23,238,782	\$62,308,504	\$ 1,511,633	\$36,649,193	\$18,048,092	\$ 1,181,447	\$ 750,349	\$14,443,194	\$ 8,302,722	\$ 110,000	\$ 217,047
1961														
Net budgetary expenditure	\$ 147,471,007	\$ 6,408,668	\$ 7,998,347	\$24,679,826	\$43,188,525	\$ 1,607,303	\$38,394,563	\$12,961,435	\$ 1,307,628	\$ 852,592	\$ 1,308,500	\$ 8,189,052	\$ 115,000	\$ 459,568
Receipts applied as reductions of expenditure	42,745,754	1,437,987	—	1,026,836	23,406,833	—	929,501	484,054	—	—	14,671,158	789,385	—	—
Gross budgetary expenditure	\$ 190,216,761	\$ 7,846,655	\$ 7,998,347	\$25,706,662	\$66,595,358	\$ 1,607,303	\$39,324,064	\$13,445,489	\$ 1,307,628	\$ 852,592	\$15,979,658	\$ 8,978,437	\$ 115,000	\$ 459,568
1962														
Net budgetary expenditure	\$ 152,342,749	\$ 5,398,370	\$ 7,145,195	\$21,971,612	\$43,672,359	\$ 2,219,790	\$43,319,196	\$15,868,333	\$ 1,296,546	\$ 778,644	\$ 1,724,691	\$ 8,371,723	\$ 266,000	\$ 310,290
Receipts applied as reductions of expenditure	50,827,361	1,773,987	—	240,393	26,545,709	—	1,169,050	921,665	—	—	19,100,158	1,076,399	—	—
Gross budgetary expenditure	\$ 203,170,110	\$ 7,172,357	\$ 7,145,195	\$22,212,005	\$70,218,068	\$ 2,219,790	\$44,488,246	\$16,789,998	\$ 1,296,546	\$ 778,644	\$20,824,849	\$ 9,448,122	\$ 266,000	\$ 310,290
1963														
Net budgetary expenditure	\$ 185,500,416	\$ 6,237,825	\$ 7,449,504	\$22,634,109	\$65,317,192	\$ 3,366,499	\$47,687,647	\$13,940,804	\$ 3,338,831	\$ 837,809	\$ 2,239,848	\$ 9,410,730	\$ 165,500	\$2,874,118
Receipts applied as reductions of expenditure	60,655,255	1,678,023	—	50,305	30,846,587	—	4,062,255	747,892	—	—	21,531,875	1,738,318	—	—
Gross budgetary expenditure	\$ 246,155,671	\$ 7,915,848	\$ 7,449,504	\$22,684,414	\$96,163,779	\$ 3,366,499	\$51,749,902	\$14,688,696	\$ 3,338,831	\$ 837,809	\$23,771,723	\$11,149,048	\$ 165,500	\$2,874,118
1964														
Net budgetary expenditure	\$ 197,737,215	\$ 7,752,534	\$ 8,099,410	\$24,829,847	\$67,226,242	\$ 3,436,139	\$54,638,440	\$15,093,694	\$ 1,933,156	\$ 861,886	\$ 1,997,038	\$ 9,399,523	\$ 2,000,000	\$ 469,306
Receipts applied as reductions of expenditure	66,864,927	1,869,531	—	—	33,853,407	—	3,451,740	1,408,465	—	—	24,473,868	1,807,916	—	—
Gross budgetary expenditure	\$ 264,602,142	\$ 9,622,065	\$ 8,099,410	\$24,829,847	\$101,079,649	\$ 3,436,139	\$58,090,180	\$16,502,159	\$ 1,933,156	\$ 861,886	\$26,470,906	\$11,207,439	\$ 2,000,000	\$ 469,306
1965														
Net budgetary expenditure	\$ 221,089,516	\$ 8,540,348	\$10,222,068	\$26,404,404	\$76,898,417	\$ 4,171,069	\$59,842,940	\$17,244,788	\$ 1,796,296	\$ 897,814	\$ 1,588,037	\$13,035,827	—	\$ 447,508
Receipts applied as reductions of expenditure	70,012,176	2,257,678	—	50,356	35,794,772	—	1,709,306	1,911,162	—	—	26,667,270	1,621,632	—	—
Gross budgetary expenditure	\$ 291,101,692	\$10,798,026	\$10,222,068	\$26,454,760	\$112,693,189	\$ 4,171,069	\$61,552,246	\$19,155,950	\$ 1,796,296	\$ 897,814	\$28,255,307	\$14,657,459	—	\$ 447,508
1966														
Net budgetary expenditure	\$ 243,859,825	\$ 8,844,416*	\$ 9,477,536	\$36,860,776	\$76,275,990*	\$ 4,830,108*	\$68,854,627	\$17,365,202	\$ 2,158,103*	\$ 843,541	\$ 2,003,587	\$15,616,879	—	\$ 729,060
Receipts applied as reductions of expenditure	78,071,010*	2,503,085	7,000	444,482	38,609,561	—	2,573,665	1,703,124*	—	—	28,608,938	3,621,155	—	—
Gross budgetary expenditure	\$ 321,930,835*	\$11,347,501*	\$ 9,484,536	\$37,305,258	\$114,885,551*	\$ 4,830,108*	\$71,428,292	\$19,068,326*	\$ 2,158,103*	\$ 843,541	\$30,612,525	\$19,238,034	—	\$ 729,060
1967														
Net budgetary expenditure	\$ 283,932,341	\$10,225,945	\$10 242,310	\$48,135,002	\$78,907,927	\$ 5,468,731	\$76,241,523	\$20,650,354	\$ 2,127,180	\$ 974,977	\$ 2,152,973	\$19,984,887	\$ 62,145	\$8,758,387
Receipts applied as reductions of expenditure	92,049,493	2,323,415	420,876	456,869	44,688,549	420,150	7,332,223	1,560,699	—	—	29,692,048	5,154,664	—	—
Gross budgetary expenditure	\$ 375,981,834	\$12,549,360	\$10,663,186	\$48,591,871	\$123,596,476	\$ 5,888,881	\$83,573,746	\$22,211,053	\$ 2,127,180	\$ 974,977	\$31,845,021	\$25,139,551	\$ 62,145	\$8,758,387

*Figures revised from those reported in 1966.

BUDGETARY REVENUE AND EXPENDITURE

BY FISCAL YEARS FROM APRIL 1, 1957 TO MARCH 31, 1967

Fiscal Year Ended March 31	Budgetary Revenue	Budgetary Expenditure	Surplus	Deficit	Adjustments of Net Debt (or Net Assets) Account	Increase+ or Decrease— of Net Debt	Increase+ or Decrease— of Net Assets
1958	132,829,984	119,663,473	13,166,511		877,964	14,044,475—	
1959	135,339,284	132,172,834	3,166,450		895,272	4,061,722—	
1960	142,998,451	140,199,084	2,799,367		736,935	3,536,302—	
1961	145,050,166	147,471,007		2,420,841	261,545	2,159,296+	
1962	148,982,988	152,342,749		3,359,761	244,324	3,115,437+	
1963	195,452,639	185,500,416	9,952,223		36,046,687 ¹	22,607,883— ²	23,391,027+ ²
1964	207,061,559	197,737,215	9,324,344		288,124		9,612,468+
1965	229,035,800	221,089,516	7,946,284		296,966		8,243,250+
1966	254,416,571	243,859,825	10,556,746		386,215		10,942,961+
1967	284,107,768	283,932,341	175,427		370,987		546,414+

¹ Includes cash and investments of the former School Lands Fund Principal Moneys Account totalling \$35,845,542 transferred to the Consolidated Fund pursuant to Cap. 31, Section 6(b) Statutes of 1962.

² During the fiscal year 1962-63, the financial position of the Province changed from a net debt position to a net asset position; the measure of the change is the sum (\$45,998,910) of these two figures.

COMPARATIVE STATEMENT OF

(exclusive of

SHOWING THE GROSS AND

AT MARCH 31 OF EACH

	1958	1959	1960	1961
LIABILITIES				
Funded Debt	\$ 285,314,820	\$ 339,002,960	\$ 364,080,800	\$ 449,127,414
Treasury Bills	27,435,947	23,259,849	22,142,155	21,521,160
<i>Gross Debt</i>	<i>\$ 312,750,767</i>	<i>\$ 362,262,809</i>	<i>\$ 386,222,955</i>	<i>\$ 470,648,574</i>
ASSETS				
Cash and Investments	14,259,596	10,276,925	6,501,566	3,493,336
Debentures Issued and Sold but not Delivered	2,000,000	200,000	—	—
Working Capital Advances	7,706,879	7,428,256	8,253,721	8,040,448
Sinking Funds (net) ¹	19,940,384	12,319,514	5,007,519	5,929,416
Loans to, and Investments in, Crown Enterprises:				
Government Finance Office	9,145,406	9,145,406	8,587,406	8,587,406
Industrial Development Fund:				
Capital	1,523,600	1,923,600	2,023,600	3,523,600
Loans	—	—	—	2,500,000
Saskatchewan Economic Development Corporation	—	—	—	—
Saskatchewan Government Telephones	54,024,753	67,623,509	73,688,229	76,339,264
Saskatchewan Power Corporation	173,813,307	227,365,153	259,367,606	338,240,979
Saskatchewan Water Supply Board	—	—	—	—
Other Loans and Advances	5,405,667	5,110,993	5,460,157	4,501,678
Capital Assets	1	1	1	1
<i>Total Assets</i>	<i>\$ 287,819,593</i>	<i>\$ 341,393,357</i>	<i>\$ 368,889,805</i>	<i>\$ 451,156,128</i>
NET DEBT	\$ 24,931,174	\$ 20,869,452	\$ 17,333,150	\$ 19,492,446
OR NET ASSETS ²	—	—	—	—
Contingent Liabilities				
	\$ 7,001,467	\$ 16,377,735	\$ 12,146,566	\$ 15,054,531

¹ Saskatchewan Government Telephones and Saskatchewan Power Corporation reimburse the Provincial Treasurer for sinking fund payments made by him in respect of debentures issued in their behalf. These sums are treated as sinking fund assets of the corporations until such time as the moneys are withdrawn to meet maturing debentures. They are not included in these figures. The gross value of sinking funds at March 31, 1967 for example, amounted to \$151,429,480.

² During the fiscal year 1962-63 the financial position of the Province changed from a Net Debt position to a Net Assets position.

ASSETS AND LIABILITIES

trust accounts)

NET DEBT (or Net Assets)

YEAR, 1958 TO 1967

1962	1963	1964	1965	1966	1967
\$ 487,734,034 29,596,973	\$ 530,814,834 35,326,766	\$ 559,120,314 36,152,625	\$ 595,740,359 40,410,331	\$ 606,935,555 53,143,260	\$ 665,314,914 39,031,288
<u>\$ 517,331,007</u>	<u>\$ 566,141,600</u>	<u>\$ 595,272,939</u>	<u>\$ 636,150,690</u>	<u>\$ 660,078,815</u>	<u>\$ 704,346,202</u>
5,910,016	48,690,397	52,285,973	54,117,777	62,520,173	45,755,922
8,814,838 6,087,435	9,042,882 6,709,630	9,192,198 7,402,097	10,382,717 7,510,828	12,745,824 7,821,708	15,699,030 7,854,755
8,587,406	8,587,406	8,587,406	8,587,406	7,200,000	7,200,000
4,523,600 2,500,000	5,923,600 2,500,000	3,229,422 —	2,664,422 —	613,318 —	— —
—	—	3,600,000	6,500,000	7,600,000	10,700,000
82,715,748	87,105,686	99,696,790	112,687,661	120,858,293	135,159,678
371,594,077	417,623,073	441,084,051	469,327,890	481,674,472	507,945,876
3,990,003 1	3,349,952 1	3,198,496 1	5,618,733 1	11,234,732 1	1,657,590 25,109,470 1
<u>\$ 494,723,124</u>	<u>\$ 589,532,627</u>	<u>\$ 628,276,434</u>	<u>\$ 677,397,435</u>	<u>\$ 712,268,521</u>	<u>\$ 757,082,322</u>
<u>\$ 22,607,883</u>	<u>\$ 23,391,027</u>	<u>\$ 33,003,495</u>	<u>\$ 41,246,745</u>	<u>\$ 52,189,706</u>	<u>\$ 52,736,120</u>
\$ 15,478,824	\$ 15,860,467	\$ 19,946,646	\$ 19,627,003	\$ 22,624,637	\$ 67,838,088

SPECIAL STATEMENTS

STATEMENT OF REMISSIONS OF TAXES AND FEES

STATEMENT SHOWING REMISSIONS OF TAXES AND FEES FOR THE FISCAL YEAR ENDED MARCH 31, 1967, AS PROVIDED FOR UNDER SECTION 76, CHAPTER 37 OF THE REVISED STATUTES OF 1965.

The Education and Health Tax Act:

Under Authority of Order in Council 2043/53

O/C 2043/53 authorized remissions of taxes payable under The Education and Hospitalization Tax Act, 1950 on mobile capital equipment employed by the oil industry in oil exploration as follows:

1. (a) The tax payable on mobile capital equipment brought into the Province consisting of drilling rigs and service rigs such as seismic, cementing, electrologging, and other similar equipment, and the trucks forming part thereof which are permanently mounted with such equipment but not including unmounted trucks, passenger vehicles, trailers, tractors and oil field production installations. The Provincial Treasurer must be satisfied that such equipment comes within this provision before any remission can be claimed.

(b) The tax payable on capital equipment coming within clause (a) brought into the Province as a replacement of equipment previously brought in provided such replacement is capitalized in the company records and the Provincial Treasurer is satisfied that it is a proper capital charge and not an expense item.

2. The tax paid subsequent to April 1, 1953, on capital equipment coming within clauses (a) and (b) where the Provincial Treasurer is satisfied that such equipment would have come within clauses (a) and (b).

3. The remission provided in sections 1 and 2 shall be subject to the condition that the right to any remission provided for therein shall be conditional upon the Provincial Treasurer being satisfied that the item claimed to be exempt as capital equipment comes within sections 1 or 2 thereof.

Cash payments under Section 2 of O/C 2043/53:

Associated Mining Construction Ltd.	\$	3,519.70
Chal-Bert Drilling Company, Ltd.		7,908.41

Under Authority of Order in Council 2144/58

O/C 2144/58 authorized remission of a portion of the taxes payable under subsection (4) of section (5) of The Education and Hospitalization Tax Act, 1950 on equipment, machinery, motor vehicles, or trailers brought into Saskatchewan where such equipment, machinery, motor vehicle or trailer is not for re-sale but is solely for use in carrying on business in Saskatchewan, in the following manner:

1. By 66⅔% where such equipment or machinery is in Saskatchewan for one year or less;

2. Such remission shall be reduced by one-half where the equipment or machinery remains in or is found in Saskatchewan at any time after one year from the original day of entry thereof;

3. Where machinery or equipment remains in Saskatchewan for a period of one year after the date on which the remission under 1 is reduced by one-half or is again located in Saskatchewan one year or more after such date, the remission shall be cancelled and the total tax under sub-section (4) of section 5 of The Education and Hospitalization Tax Act is payable in full;

4. The provisions of 1, 2 and 3 will also apply to a motor vehicle or trailer owned by a nonresident trucker carrying on business in Saskatchewan and registered as a commercial or public service vehicle in the province or state in which he resides where such motor vehicle does not pick up goods in Saskatchewan for delivery in Saskatchewan;

5. The value of the equipment, machinery, or motor vehicle, or trailer on which the tax is based shall for taxation purposes be subject to and in accordance with depreciation allowances established by the Provincial Treasurer or his appointee;

6. The remission provided for herein shall not apply to mobile capital equipment covered by O/C 2043/53.

STATEMENT OF REMISSIONS OF TAXES AND FEES —(Concluded)

The Education and Health Tax Act:—(Concluded)

Cash payments under O/C 2144/58:

Emil Anderson Construction Company Ltd.	\$ 16,418.62
Reimer Express Lines Ltd.	65.32
Square M Construction Ltd.	6,309.00
The McGregor Telephone & Power Construction Company Ltd.	182.42

Other Remissions of Education and Health Tax:

Cooper, Gordon K.	\$ 19.24
Garchinski, Alvin J.	27.02
Heisler, John	16.97
Rafoss, Marlow	37.32
Rusk, Ronald R.	23.90
Smith, Godfrey J.	32.46
Szilagy, Leonard	40.00

Gasoline Tax:

City of Prince Albert	4,914.00
Co-operative Fisheries Ltd.	1,728.90
Bourdon, Philippe	9.30
Heath and Sherwood Drilling Ltd.	216.90
Sturdy, H. W.	59.53

Travelling Shows Licence Fees:

Wa Wa Temple A.A.O.N.M.S.	225.00
--------------------------------	--------

The Vehicles Act:

Finlay, William R.	100.00
-------------------------	--------

The Education & Health Tax Act, The Tobacco Tax Act and The Fuel Petroleum Products Act:

Under Authority of Order in Council 509/67 it is provided that:

1. As representatives of the Saskatchewan Government abroad enjoy immunity from taxes in foreign countries it is deemed advisable to afford reciprocal immunity from taxes to every person who is recognized by the Government of Saskatchewan as the chief representative in Saskatchewan of a foreign country and to remit the taxes payable under The Education and Health Tax Act, The Tobacco Tax Act and The Fuel Petroleum Products Act in respect of consumption or use of tangible personal property in Saskatchewan by or on behalf of the Government of the foreign country of which such person is the chief representative.

2. The remitting of such taxes apply to taxes payable on, from and after the first day of January, 1966.

Cash Payments under O/C 509/67 are nil.

STATEMENT OF SECURITIES DEPOSITED WITH GOVERNMENT DEPARTMENTS

As at March 31, 1967

MINERAL RESOURCES

DRILLING AND PRODUCTION DEPOSITS

<u>Name of Depositor</u>	<u>Description of Security</u>	<u>Accepted Value</u>
Alberta Casing Pullers Ltd. (Red Deer, Alberta)	Canada Bonds	\$ 2,000.00
Albion Petroleum Corp. Ltd. (Calgary, Alberta)	Canada Bonds	2,500.00
Albrumac Oils Ltd. (Langley, British Columbia)	Canada Bonds	4,000.00
Altair Oil & Gas Co. (Calgary, Alberta)	Province of Saskatchewan Bonds	20,000.00
Alwinal Potash of Canada Ltd. (Regina, Saskatchewan)	Canada Bonds	2,000.00
Amarillo Oil Co. (Calgary, Alberta)	Canada Bonds	2,500.00
Amerada Petroleum Corp. (Calgary, Alberta)	Canada Bonds	90,000.00
Apache Oil Corp. (Calgary, Alberta)	Canada Bonds	10,000.00
Ashland Oil & Refining Co. (Calgary, Alberta)	Canada Bonds	10,000.00
Ashmun & Hilliard Oils Ltd. (Calgary, Alberta)	Canada Bonds	2,500.00
Aztec Oil & Gas Co. (Calgary, Alberta)	Canada Bonds	3,000.00
Bailey Selbrun Oil & Gas Ltd. (Calgary, Alberta)	Canada Bonds	5,000.00
W. E. Bakke Oil Co. Ltd. (San Antonio, Texas, U.S.A.)	Canada Bonds	13,000.00
Banff Oil Ltd. (Calgary, Alberta)	Canada Bonds	20,000.00
Barhar Oil Ltd. (Calgary, Alberta)	Canada Bonds	8,500.00
Bata Petroleum Ltd. (Vancouver, British Columbia)	Canada Bonds	7,000.00
Berkley Oil & Gas Ltd. (Calgary, Alberta)	Canada Bonds	10,000.00
Bison Petroleum & Minerals Ltd. (Regina, Saskatchewan)	Canada Bonds	10,000.00
D. O. Bossort Consultants Ltd. (Calgary, Alberta)	Canada Bonds	7,500.00
Boswell Minerals Ltd. (Calgary, Alberta)	Canada Bonds	21,000.00
Brehm Petroleum Ltd. (Denver, Colorado, U.S.A.)	Province of Saskatchewan Bonds	2,000.00
The British American Oil Co. Ltd. (Calgary, Alberta)	Canada Bonds	20,000.00
Bueno Oils Ltd. (Calgary, Alberta)	Canada Bonds	6,000.00
Buffalo Oil Co. Ltd. (Regina, Saskatchewan)	Canada Bonds	3,000.00
Camerina Petroleum Corp. (Houston, Texas, U.S.A.)	Canada Bonds	10,000.00
Canadian-American Royalties Ltd. (Calgary, Alberta)	Canada Bonds	5,000.00
Canadian Delhi Oil Ltd. (Calgary, Alberta)	Canada Bonds	20,000.00
Canadian Export Gas & Oil Ltd. (Calgary, Alberta)	Canada Bonds	20,000.00
Canadian Fina Oil Ltd. (Calgary, Alberta)	Canada Bonds	20,000.00

STATEMENT OF SECURITIES DEPOSITED WITH
GOVERNMENT DEPARTMENTS—(Continued)

MINERAL RESOURCES—(Continued)

DRILLING AND PRODUCTION DEPOSITS—(Continued)

<u>Name of Depositor</u>	<u>Description of Security</u>	<u>Accepted Value</u>
Canadian Gridoil Ltd. (Calgary, Alberta)	Province of Saskatchewan Bonds	20,000.00
Canadian Homestead Oils Ltd. (Calgary, Alberta)	Canada Bonds	5,000.00
Canadian Industrial Gas & Oil Ltd. (Calgary, Alberta)	Canada Bonds	10,000.00
Canadian Oil Companies, Ltd. (Calgary, Alberta)	Canada Bonds	20,000.00
Canadian Pacific Oil & Gas Ltd. (Calgary, Alberta)	Canada Bonds	41,000.00
Canadian Seaboard Oil Co. (Calgary, Alberta)	Canada Bonds	10,000.00
Canadian Superior Oil Ltd. (Calgary, Alberta)	Province of Saskatchewan Bonds	20,000.00
	Canada Bonds	40,000.00
Canadian Tricentrol Oils Ltd. (Calgary, Alberta)	Canada Bonds	10,000.00
Canadian W. C. McBride, Inc. (St. Louis, Missouri, U.S.A. & Calgary, Alberta)	Canada Bonds	20,000.00
Canex Gas Ltd. (Calgary, Alberta)	Canada Bonds	12,000.00
Centennial Oil Co. (Red Deer, Alberta)	Canada Bonds	1,000.00
Central-Del Rio Oils Ltd. (Calgary, Alberta)	Canada Bonds	88,200.00
Champlin Petroleum Co. (Enid, Oklahoma, U.S.A. & Calgary, Alberta)	Canada Bonds	15,000.00
Chevron Standard Ltd. (Calgary, Alberta)	Canada Bonds	10,000.00
Clark Oil & Refining Corp. (Calgary, Alberta)	Canada Bonds	20,000.00
Clearport Holdings Ltd. (Calgary, Alberta)	Canada Bonds	1,000.00
Consumers' Co-operative Refineries Ltd. (Saskatoon, Saskatchewan)	Canada Bonds	20,000.00
Continental Minerals, Inc. (Calgary, Alberta)	Canada Bonds	10,000.00
Continental Potash Corp. Ltd. (Vancouver, British Columbia)	Canada Bonds	27,000.00
Dahkota Production Co. Ltd. (Calgary, Alberta)	Province of Saskatchewan Bonds	10,000.00
Davis Oil Co. (Calgary, Alberta)	Canada Bonds	2,500.00
Devon-Palmer Oils Ltd. (Calgary, Alberta)	Canada Bonds	20,000.00
Dillman Oil Properties Ltd. (Regina, Saskatchewan)	Province of Saskatchewan Bonds	10,000.00
Dome Petroleum Ltd. (Calgary, Alberta)	Canada Bonds	20,000.00
Dormark Oils Ltd. (Calgary, Alberta)	Canada Bonds	4,000.00
	Province of Saskatchewan Bonds	6,000.00
J. F. Dougherty & Co. (Calgary, Alberta)	Canada Bonds	1,000.00
Doverton Oils Ltd. (Calgary, Alberta)	Canada Bonds	4,500.00
Duncan Oil Ltd. (Calgary, Alberta)	Canada Bonds	28,100.00

STATEMENT OF SECURITIES DEPOSITED WITH GOVERNMENT DEPARTMENTS—(Continued)

MINERAL RESOURCES—(Continued)

DRILLING AND PRODUCTION DEPOSITS—(Continued)

<u>Name of Depositor</u>	<u>Description of Security</u>	<u>Accepted Value</u>
Elcinco Production Co. (Calgary, Alberta)	Canada Bonds	7,000.00
Empire State Oil Co. (Calgary, Alberta)	Canada Bonds	10,000.00
Evergreen Petroleum Ltd. (Calgary, Alberta)	Canada Bonds	7,000.00
Falconbridge Nickel Mines Ltd. (Toronto, Ontario)	Canada Bonds	75,000.00
Falcon Seaboard of Canada Ltd. (Calgary, Alberta)	Canada Bonds	2,500.00
Fargo Oils Ltd. (Calgary, Alberta)	Province of Saskatchewan Bonds	20,000.00
Five Star Petroleum & Mines Ltd. (Edmonton, Alberta)	Canada Bonds	25,000.00
Forest Oil Corp. (Calgary, Alberta)	Canada Bonds	8,000.00
Dwight W. Fortenbery (Natchez, Mississippi, U.S.A.)	Canada Bonds	10,000.00
Francana Oil & Gas Ltd. (Regina, Saskatchewan)	Canada Bonds	5,000.00
	Province of Saskatchewan Bonds	15,000.00
Freeport Sulphur Co. & Consolidation Coal Co. (New York, N.Y. U.S.A.)	Canada Bonds	25,000.00
Froman Oils Ltd. (Lloydminster, Alberta)	Canada Bonds	4,500.00
The Frontier Refining Co. (Denver, Colorado, U.S.A.)	Canada Bonds	10,000.00
Gage Canadian Oil and Gas Corp. (Calgary, Alberta)	Canada Bonds	5,500.00
Garvey Exploration Ltd. (Wichita, Kansas, U.S.A.)	Canada Bonds	20,000.00
General American Oils Ltd. (Calgary, Alberta)	Canada Bonds	10,000.00
Gladstone Petroleum Ltd. (Calgary, Alberta)	Canada Bonds	15,000.00
Golden Eagle Oil & Gas Ltd. (Calgary, Alberta)	Canada Bonds	36,100.00
Gord-Mark Oil & Gas Ltd. (Calgary, Alberta)	Canada Bonds	2,000.00
Gose Petroleum Co. of Canada (Calgary, Alberta)	Canada Bonds	2,500.00
Great Northern Oil Ltd. (Calgary, Alberta)	Canada Bonds	14,000.00
Great Plains Development Co. of Can- ada Ltd. (Calgary, Alberta)	Canada Bonds	8,000.00
Grizzly Petroleum Ltd. (Calgary, Alberta)	Canada Bonds	10,000.00
Guyer Oil Co. Ltd. (Calgary, Alberta)	Canada Bonds	7,500.00
Hamilton Oil Ltd. (Calgary, Alberta)	Canada Bonds	6,500.00
Harlequin Oil Ltd. (Calgary, Alberta)	Canada Bonds	2,000.00
Home Oil Co. Ltd. (Calgary, Alberta)	Canada Bonds	10,000.00
Joe D. Hooten (Austin, Texas, U.S.A.)	Canada Bonds	2,000.00
Houston Oils Ltd. (Calgary, Alberta)	Canada Bonds	35,000.00

STATEMENT OF SECURITIES DEPOSITED WITH
GOVERNMENT DEPARTMENTS—(Continued)

MINERAL RESOURCES—(Continued)

DRILLING AND PRODUCTION DEPOSITS—(Continued)

<u>Name of Depositor</u>	<u>Description of Security</u>	<u>Accepted Value</u>
Hudson's Bay Oil & Gas Co. Ltd. (Calgary, Alberta)	Canada Bonds Province of Saskatchewan Bonds	195,500.00 97,000.00
Husky Oil (Alberta) Ltd. (Calgary, Alberta)	Province of Saskatchewan Bonds	20,000.00
Husky Oil Canada Ltd. (Calgary, Alberta)	Province of Saskatchewan Bonds	40,000.00
Imperial Oil Limited (Calgary, Alberta)	Canada Bonds	65,000.00
International Hydrocarbons Ltd. (Calgary, Alberta)	Canada Bonds	5,500.00
Jason Oils Ltd. (Calgary, Alberta)	Canada Bonds	10,000.00
Jefferson Lake Petrochemicals of Can- ada Ltd., (Calgary, Alberta)	Canada Bonds	57,000.00
Kalium Chemicals Ltd. (Regina, Saskatchewan)	Canada Bonds	10,000.00
Kamalta Exploration Ltd. (Regina, Saskatchewan)	Canada Bonds	2,500.00
Kamik Oil Ventures Ltd. (Calgary, Alberta)	Canada Bonds	10,000.00
Key Pipe Line Co. Ltd. (Regina, Saskatchewan)	Canada Bonds	2,000.00
King Resources Co. (Calgary, Alberta)	Canada Bonds	22,000.00
Kissinger Petroleum Ltd. (Denver, Colorado, U.S.A.)	Canada Bonds	20,000.00
Kodiak Petroleum Ltd. (Calgary, Alberta)	Canada Bonds	8,000.00
LaBorde Petroleum Ltd. (Calgary, Alberta)	Canada Bonds	10,000.00
Landa Oil Co. (Dallas, Texas, U.S.A. & Calgary, Alberta)	Canada Bonds	17,000.00
Leduc Calmar Oil Co. Ltd. (Calgary, Alberta)	Canada Bonds	2,500.00
The Lloydminster Gas Co. Ltd (Lloydminster, Saskatchewan)	Canada Bonds	8,500.00
Long Island Petroleum Co. (Calgary, Alberta)	Canada Bonds	2,000.00
McCarty & Coleman (Calgary, Alberta)	Canada Bonds	7,000.00
M & S Oils Ltd. (Saskatoon, Saskatchewan)	Province of Saskatchewan Bonds	2,000.00
Madison Oils Ltd. (Calgary, Alberta)	Canada Bonds	3,500.00
Mana Oil, Inc. of Midland (Calgary, Alberta)	Canada Bonds	40,000.00
Marathon Oil Company (Regina, Saskatchewan)	Canada Bonds	20,000.00
Marwood Oils Ltd. (Calgary, Alberta)	Canada Bonds	3,500.00
Maycom Oils Ltd. (Calgary, Alberta)	Canada Bonds	9,000.00
Mesa Petroleum Co. (Calgary, Alberta)	Canada Bonds	20,000.00
Miami Oil Producers, Inc. (Abilene, Texas, U.S.A.)	Canada Bonds	10,000.00
Midwest Oil Corp. (Denver, Colorado, U.S.A.)	Canada Bonds	10,000.00

STATEMENT OF SECURITIES DEPOSITED WITH GOVERNMENT DEPARTMENTS—(Continued)

MINERAL RESOURCES—(Continued)

DRILLING AND PRODUCTION DEPOSITS—(Continued)

<u>Name of Depositor</u>	<u>Description of Security</u>	<u>Accepted Value</u>
Mikas Oil Co. Ltd. (Calgary, Alberta)	Canada Bonds	20,000.00
Mobil Oil Canada, Ltd. (Calgary, Alberta)	Canada Bonds	105,500.00
Maurice J. Moreau (Toronto, Ontario)	Canada Bonds	25,000.00
Robert Mosbacher (Houston, Texas, U.S.A.)	Canada Bonds	10,500.00
Murphy Oil Co. Ltd. (Calgary, Alberta)	Canada Bonds	20,000.00
New Continental Oil Co. of Canada Ltd. (Calgary, Alberta)	Province of Saskatchewan Bonds	20,000.00
Newmont Mining Corp. of Canada Ltd. (Toronto, Ontario)	Canada Bonds	50,000.00
North American Chemicals Ltd. (Edmonton, Alberta)	Canada Bonds	5,000.00
North American Oils Ltd. (Vancouver, British Columbia)	Canada Bonds	10,000.00
North Canadian Oils Ltd. (Calgary, Alberta)	Province of Saskatchewan Bonds	20,000.00
Numac Oil & Gas Ltd. (Edmonton, Alberta)	Canada Bonds	75,000.00
Oil & Gas Futures, Ltd. (Houston, Texas, U.S.A.)	Canada Bonds	2,500.00
Oilfield Sales & Salvage Ltd. (Calgary, Alberta)	Canada Bonds	3,500.00
Omega Natural Gas Co. Ltd. (Calgary, Alberta)	Canada Bonds	3,500.00
P.A.T. Operators Ltd. (Edmonton, Alberta)	Canada Bonds	9,000.00
	Province of Saskatchewan Bonds	13,000.00
Pacific Petroleum Ltd. (Calgary, Alberta)	Canada Bonds	7,500.00
Palmer Oil & Gas Ltd. (Calgary, Alberta)	Canada Bonds	2,500.00
Pan American Petroleum Corp. (Calgary, Alberta)	Canada Bonds	3,000.00
Pennant Oils Ltd. (Calgary, Alberta)	Canada Bonds	5,000.00
Pennzoil Co. (Calgary, Alberta)	Canada Bonds	50,000.00
Petal Co. Ltd. (Calgary, Alberta)	Canada Bonds	16,500.00
Petro-Well Data Library Ltd. (Calgary, Alberta)	Canada Bonds	3,000.00
Joe Phillips Ltd. (Calgary, Alberta)	Canada Bonds	15,000.00
Pinnacle Petroleum Ltd. (Calgary, Alberta)	Canada Bonds	24,500.00
Placid Oil Co. (Calgary, Alberta)	Canada Bonds	20,000.00
Plaza Oil & Gas Ltd. (Calgary, Alberta)	Canada Bonds	3,000.00
Prairie Oil Royalties Co. Ltd. (Calgary, Alberta)	Canada Bonds	10,000.00
Raddison Oil & Gas Ltd. (Calgary, Alberta)	Canada Bonds	2,000.00
Ranger Oil (Canada) Ltd. (Calgary, Alberta)	Canada Bonds	8,500.00

STATEMENT OF SECURITIES DEPOSITED WITH
GOVERNMENT DEPARTMENTS—(Continued)

MINERAL RESOURCES—(Continued)

DRILLING AND PRODUCTION DEPOSITS—(Continued)

<u>Name of Depositor</u>	<u>Description of Security</u>	<u>Accepted Value</u>
Ritchie Oil C & K Ltd. (Calgary, Alberta, & New York, New York, U.S.A.)	Canada Bonds	16,000.00
Rocanville Corp. (Dallas, Texas, U.S.A.)	Province of Saskatchewan Bonds	10,000.00
Royalite Oil Co. Ltd. (Calgary, Alberta)	Canada Bonds	20,000.00
Paul F. Rutledge (Sante Fe, New Mexico, U.S.A.)	Province of Saskatchewan Bonds	2,000.00
Samedan Oil Co. of Canada Inc. (Calgary, Alberta)	Canada Bonds	10,000.00
Saskatchewan Power Corp. (Regina, Saskatchewan)	Canadian National Railway Company Bonds	7,000.00
	Province of Saskatchewan Bonds	13,000.00
Scurry-Rainbow Oil Limited (Calgary, Alberta)	Canada Bonds	74,000.00
	Province of Saskatchewan Bonds	10,000.00
Scurry-Rainbow Oil (Saskatchewan) Ltd. (Calgary, Alberta)	Province of Saskatchewan Bonds	20,000.00
Security Freehold Petroleum Ltd. (Winnipeg, Manitoba)	Canada Bonds	15,000.00
Selco Exploration Co. Ltd. (Toronto, Ontario)	Canada Bonds	23,000.00
Shell Canada Limited (Calgary, Alberta)	Canada Bonds	190,500.00
Skelly Oil Co. (Tulsa, Oklahoma, U.S.A.)	Canada Bonds	10,000.00
Southwest Potash Corporation (Toronto, Ontario)	Canada Bonds	39,000.00
Sun Oil Co. (Calgary, Alberta)	Canada Bonds	86,200.00
Supertest Investments & Petroleum Ltd. (Calgary, Alberta)	Canada Bonds	20,000.00
Sylvite of Canada Ltd. (Regina, Saskatchewan)	Canada Bonds	25,000.00
Tacoma Petroleum Ltd. (Calgary, Alberta)	Canada Bonds	20,000.00
Tamarack Petroleum Ltd. (Calgary, Alberta)	Canada Bonds	5,500.00
Teck Corporation Ltd. (Calgary, Alberta)	Canada Bonds	10,000.00
Texaco Canada Ltd. (Calgary, Alberta)	Canada Bonds	15,000.00
Texaco Exploration Co. (Calgary, Alberta)	Canada Bonds	20,000.00
Texas Crude Oil Co. (Calgary, Alberta)	Canada Bonds	10,000.00
Texfel Petroleum Corp. (Calgary, Alberta)	Canada Bonds	10,000.00
Tombill Mines Ltd. (Toronto, Ontario)	Canada Bonds	60,000.00
Trans-Western Oils Ltd. (Calgary, Alberta)	Canada Bonds	4,500.00
Triad Oil Co. Ltd. (Calgary, Alberta)	Canada Bonds	50,500.00
Union Oil Co. of Canada Ltd. (Calgary, Alberta)	Canada Bonds	80,000.00
Union Oil Holdings Ltd. (Calgary, Alberta)	Province of Saskatchewan Bonds	20,000.00

STATEMENT OF SECURITIES DEPOSITED WITH GOVERNMENT DEPARTMENTS—(Continued)

MINERAL RESOURCES—(Concluded)

DRILLING AND PRODUCTION DEPOSITS—(Concluded)

<u>Name of Depositor</u>	<u>Description of Security</u>	<u>Accepted Value</u>
United Canso Oil & Gas Ltd. (Calgary, Alberta)	Canada Bonds	20,000.00
Union Texas of Canada Ltd. (Houston, Texas, U.S.A.)	Canada Bonds	10,000.00
Western Decalta Petroleum Ltd. (Calgary, Alberta)	Canada Bonds	120,000.00
Whitehall Canadian Oils Ltd. (Calgary, Alberta)	Canada Bonds	10,000.00
Wintershall Oil of Canada Ltd. (Calgary, Alberta)	Canada Bonds	20,000.00
Woodward Properties Inc. (Los Angeles, California, U.S.A.)	Canada Bonds	2,000.00
Zoller & Danneberg Oil, Ltd. (Denver, Colorado, U.S.A.)	Canada Bonds	7,500.00

NATURAL RESOURCES

TIMBER CONTRACTS PERFORMANCE BONDS

<u>Name of Depositor</u>	<u>Description of Security</u>	<u>Accepted Value</u>
McMillan Bloedel & Powell River Ltd. (Hudson Bay, Saskatchewan)	Province of Saskatchewan Bonds\$	5,000.00
Domtar Ltd. (Montreal, Quebec)	Canada Bonds	5,000.00
Simpson Timber Co. (Hudson Bay, Saskatchewan)	Province of Saskatchewan Bonds	5,000.00

LICENSED VENDOR AND CONCESSIONAIRE PERFORMANCE BONDS

<u>Name of Depositor</u>	<u>Description of Security</u>	<u>Accepted Value</u>
Mandary Andrusiak (Melville, Saskatchewan)	Canada Bonds\$	300.00
H. A. Boyd (Milden, Saskatchewan)	Village of Milden Debentures	500.00
Fai's Esso Service (Estevan, Saskatchewan)	Canada Bonds	300.00
Joseph Grabowicki (Stenen, Saskatchewan)	Canada Bonds	200.00
William Kramer (Rokeby, Saskatchewan)	Canada Bonds	200.00
Ivan Moore (Regina, Saskatchewan)	Canada Bonds	200.00
Margaret M. Tait (Creighton, Saskatchewan)	Canada Bonds	300.00
W. N. Tape (Saskatoon, Saskatchewan)	Canada Bonds	1,000.00
Jean B. Tetreault (St. Brieux, Saskatchewan)	Canada Bonds	1,000.00

STATEMENT OF SECURITIES DEPOSITED WITH GOVERNMENT DEPARTMENTS—(Concluded)

PROVINCIAL SECRETARY

THE SASKATCHEWAN INSURANCE ACT

<u>Name of Depositor</u>	<u>Description of Security</u>	<u>Accepted Value</u>
Additional Municipal Hail Ltd. (Regina, Saskatchewan)	Canada Bonds	\$ 25,000.00
Co-operative Hail Insurance Co. Ltd. (Regina, Saskatchewan)	Canada Bonds Province of Ontario Bonds Province of Saskatchewan Bonds Hydro Electric Power Commission of Ontario Bonds Manitoba Hydro Electric Bonds Canadian National Railway Company Bonds Co-operative Trust Company Ltd. Certificates	100,000.00 25,000.00 20,000.00 50,000.00 25,000.00 25,000.00 5,000.00
Provident Assurance Co. Ltd. (Montreal, Quebec)	Canada Bonds	35,000.00
Retail Lumberman's Mutual Fire In- surance Co. (Winnipeg, Manitoba)	Canada Bonds Province of Ontario	5,000.00 5,000.00
Saskatchewan Guarantee and Fidelity Co. Ltd. (Regina, Saskatchewan)	Canada Bonds Province of Saskatchewan Bonds	35,000.00 115,000.00
Security Life Insurance Co. Ltd. (Saskatoon, Saskatchewan)	Province of Saskatchewan Bonds	100,000.00
Saskatchewan Motor Club Insurance Co. Ltd. (Regina, Saskatchewan)	Canada Bonds	50,000.00

THE CEMETERIES ACT

<u>Name of Depositor</u>	<u>Description of Security</u>	<u>Accepted Value</u>
Souris Valley Memorial Gardens Co. Ltd. (Estevan, Saskatchewan)	Province of Saskatchewan Bonds	\$ 14,500.00

FINANCIAL STATEMENTS OF
WORKING CAPITAL ADVANCES
SPECIAL REVENUE FUNDS
TRUST ACCOUNT
LIQUOR BOARD
LIQUOR LICENSING COMMISSION

STATEMENT 1

AGRICULTURAL SUPPLIES ADVANCE ACCOUNT

BALANCE SHEET AS AT MARCH 31, 1967

ASSETS

Inventories—at cost	\$	389,139.06
Provincial Treasurer—loss for the year—(Statement 2).....		7,915.76
	\$	<u>397,054.82</u>

LIABILITIES

Accounts payable	\$	733.07
Advances from Provincial Treasurer:		
Balance at beginning of year	\$	601,398.20
Payments by Provincial Treasurer during the year (Statement 3)		45,476.50
	\$	<u>646,874.70</u>
Deposits with Provincial Treasurer during the year		250,552.95
		<u>396,321.75</u>
	\$	<u>397,054.82</u>

AUDITOR'S REPORT

An examination of the accounting records of the Department of Agriculture pertaining to the Agricultural Supplies Advance Account has been made under my direction for the year ended March 31, 1967. The examination included a general review of the accounting procedures and such tests of the accounting records and other supporting evidence as was considered necessary in the circumstances. All the information and explanations required by me have been obtained.

A representative of this office examined the inventory on April 4, 1967. The inventories are valued at cost and a test check was made of prices and extensions.

I report that, in my opinion, the accompanying Balance Sheet and Statement of Operations are properly drawn up, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year, so as to show a true and correct view of the state of the financial affairs of the Agricultural Supplies Advance Account as at March 31, 1967 and the results of its operations for the year ended on that date, according to the best of my information and the explanations given to me and as shown by the books of account.

REGINA, SASKATCHEWAN, *May 25, 1967.*

C. H. SMITH, F.C.A.,
Provincial Auditor.

STATEMENT 2

AGRICULTURAL SUPPLIES ADVANCE ACCOUNT

STATEMENT OF OPERATIONS

For the Year Ended March 31, 1967

Sales:

Grasshopper poison and supplies	\$	954.00	
Weed control chemical		34,939.70	
Forage crop seed		41,793.47	
Apiary supplies		449.87	
			\$ 78,137.04

Cost of Sales:

Inventory at beginning of year:			
Grasshopper poison and supplies	\$	375,568.98	
Weed control chemical		12,775.92	
Forage crop seed		41,811.93	
	\$	430,156.83	
Purchases—including transportation:			
Grasshopper poison and supplies	\$	1,771.50	
Weed control chemical		31,230.33	
Apiary supplies		443.95	
		33,445.78	
	\$	463,602.61	
Inventory at end of year:			
Grasshopper poison and supplies	\$	375,617.84	
Weed control chemical		13,452.42	
Forage crop seed		68.80	
		389,139.06	
			74,463.55
Gross profit	\$		3,673.49

Operating Expenses:

Handling and distribution	\$	2,116.82	
Supplies, repairs and office expenses		151.30	
Insurance		1,396.25	
Rent		6,000.00	
Light, water and heat		1,791.52	
Telephone		133.36	
		11,589.25	

Loss on Operations—Statement 1	\$	7,915.76
--------------------------------------	----	----------

STATEMENT 3

DETAIL OF PAYMENTS BY THE PROVINCIAL TREASURER

For the Year Ended March 31, 1967

Other Payments:

Department of Public Works..\$	6,000.00	Saskatchewan Wheat Pool	2,239.65
Dow Chemical of Canada Ltd.	1,570.00	Standard Chemical Ltd.	29,580.33
Saskatchewan Government		Payees under \$1,000.00	2,959.15
Insurance	1,396.25		
Saskatchewan Power		Total to Statement 1	\$ 45,476.50
Corporation	1,731.12		

CONSERVATION AND DEVELOPMENT ADVANCE ACCOUNT

BALANCE SHEET AS AT MARCH 31, 1967

ASSETS

Current Assets:			
Department of Agriculture—Suspense Account	\$	697.31	
Accounts Receivable:			
Conservation and Development Branch	\$	56,450.90	
Custom Accounts	\$	44,746.48	
Less: Allowance for Doubtful Accounts		8,634.57	
		<u>36,111.91</u>	
			92,562.81
Inventories: At Cost			
Repair Parts, Maintenance Supplies, Fuel, Project Tools and Material	\$	181,174.60	
Less: Allowance for Obsolete repair parts		4,879.35	
		<u>\$ 176,295.25</u>	
Small Tools—Garage		1,760.98	
			<u>178,056.23</u>
			\$ 271,316.35
Fixed Assets:			
Machinery and Equipment	\$	1,234,223.84	
Less: Allowance for Depreciation		678,966.53	
		<u>\$ 555,257.31</u>	
Garage Tools and Equipment	\$	21,158.12	
Less: Allowance for Depreciation		18,449.39	
		<u>2,708.73</u>	
			557,966.04
			<u>\$ 829,282.39</u>

LIABILITIES

Accounts Payable	\$	24,607.34	
Accrued Holiday Pay and Employee Deductions		697.31	
		<u>\$</u>	25,304.65
Provision for Repair and Overhaul			281,845.73
Advances from Provincial Treasurer:			
Balance April 1, 1966	\$	501,197.57	
Add: Payments by Provincial Treasurer during the year (Statement 8)		726,960.06	
		<u>\$ 1,228,157.63</u>	
Less: Deposits with Provincial Treasurer during the year		725,403.07	
			502,754.56
Net Profit for the year (Statement 2)			19,377.45
			<u>\$ 829,282.39</u>

STATEMENT 1—(Concluded)

CONSERVATION AND DEVELOPMENT
ADVANCE ACCOUNT

BALANCE SHEET AS AT MARCH 31, 1967—(Concluded)

AUDITOR'S REPORT

An examination of the accounting records of the Department of Agriculture pertaining to the Conservation and Development Advance Account has been made under my direction for the year ended March 31, 1967. The examination included a general review of the accounting procedures and such tests of accounting records and other supporting evidence as was considered necessary in the circumstances. All the information and explanations required by me have been obtained.

The year end inventories have been determined and certified correct by the Director of the Conservation and Development Branch. Tests have been made of the parts and supplies inventories on hand at the Regina warehouse and seed stored at Moose Jaw warehouses at March 31, 1967.

The item appearing on the Balance Sheet as Accounts Receivable, Custom Accounts \$44,746.48 includes \$11,888.00 being the balance owing by a town for the pumping of water during 1962, collection of which appears to be slow. The adequacy of the allowance for doubtful accounts depends on this account being realized without loss as no provision has been made for any loss on it.

No portion of salaries and travelling expense of the Branch Director, the Assistant Director and the Supervisor of equipment and operations have been charged to the Advance Account but have been charged to an appropriation, particulars of which are shown in Public Accounts.

Subject to the above remarks, I report that, in my opinion, the accompanying Balance Sheet and Statements of Operations are properly drawn up, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year, so as to show a true and correct view of the state of the financial affairs of the Conservation and Development Advance Account as at March 31, 1967 and the results of its operations for the year ended on that date, according to the best of my information and the explanations given to me and as shown by the books of account.

REGINA, SASKATCHEWAN, July 19, 1967.

R. C. HODSMAN, F.C.A.,
A/Provincial Auditor.

STATEMENT 2

RECONCILIATION OF RESULTS OF OPERATIONS

For the Year Ended March 31, 1967

WITH AMOUNT SHOWN ON BALANCE SHEET AS AT MARCH 31, 1967

Overcharge by Storeroom (Statement 4)	\$	2,486.15
Overcharge for Transportation (Statement 6)		681.44
Profit on Custom Work (Statement 7)		1,064.37
	\$	4,231.96
Less: Undercharge on Rentals (Statement 3)		2,513.18
Profit on Operations	\$	1,718.78
Add:		
Net gain on the Sale of Fixed Assets		17,658.67
Net Profit for the year to Statement 1	\$	19,377.45

STATEMENT 3

CONSERVATION AND DEVELOPMENT ADVANCE ACCOUNT

MACHINERY AND EQUIPMENT SERVICES

STATEMENT OF OPERATIONS

For the Year Ended March 31, 1967

Sales—Machine Rentals		\$	345,794.73
Sales—Miscellaneous			437.25
		\$	346,231.98
Depreciation Expenses	\$	104,566.91	
Repair and Overhaul Expense		197,296.07	
Fuel, Oil and Grease		64,663.98	
Licences and Insurance		6,039.02	
Garage Overhead		17,661.31	
Storeroom Overhead		14,592.75	
Total Expense	\$	404,820.04	
Less: Costs Recovered:			
Transportation	\$	26,251.49	
Custom Work		27,764.17	
Garage		190.19	
Storeroom		518.60	
Miscellaneous		1,350.43	
			56,074.88
Net Operating Expense			348,745.16
Undercharge on Rentals to Statement 2	\$	2,513.18	

STATEMENT 4

STOREROOM SERVICES TO PROJECTS

STATEMENT OF OPERATIONS

For the Year Ended March 31, 1967

Sales—Project Materials	\$	241,334.89
Less: Cost of Sales—Project Materials	\$	235,986.05
Portion of Storeroom Overhead		2,862.69
		238,848.74
Overcharge by Storeroom to Statement 2	\$	2,486.15

STATEMENT 5

CONSERVATION AND DEVELOPMENT ADVANCE ACCOUNT

PROVISIONING

STATEMENT OF OPERATIONS

For the Year Ended March 31, 1967

Sales of Meals to Employees	\$	20,894.86	
Amount charged to Projects		21,649.09	
			\$ 42,543.95
Wages—Cooks and Kitchen Staff	\$	15,238.47	
Unemployment Insurance Cost		210.81	
Food Supplies and Expense		27,094.67	
			42,543.95
			Nil

STATEMENT 6

TRANSPORTATION

STATEMENT OF OPERATIONS

For the Year Ended March 31, 1967

Sales—Transportation Services	\$	42,164.26	
Wages—Transportation—Truck Drivers	\$	14,441.22	
Unemployment Insurance Cost		165.33	
Equipment Rentals		26,251.49	
Travelling Expense—Drivers		2,997.66	
	\$	43,855.70	
Less: Costs Recovered			
Custom Work	\$	2,095.66	
Miscellaneous		277.22	
		2,372.88	
			41,482.82
Overcharge for Transportation Services to Statement 2	\$	681.44	

STATEMENT 7

CUSTOM WORK SERVICES

STATEMENT OF OPERATIONS

For the Year Ended March 31, 1967

Sales—Custom Work	\$	57,839.04	
Wage Expense	\$	14,223.30	
Unemployment Insurance Cost		2.22	
Equipment Rental		29,764.17	
Transportation of Equipment and Machinery		2,095.66	
Cost of Materials Sold		10,689.32	
			56,774.67
Profit on Custom Work to Statement 2	\$	1,064.37	

CONSERVATION AND DEVELOPMENT ADVANCE ACCOUNT

DETAIL OF PAYMENTS BY THE PROVINCIAL TREASURER

For the Year Ended March 31, 1967

Salaries, Services and Gratuities:

Kennedy, J. L.	\$	5,067.94
Kohlruss, L.		5,448.00
Treble, T. L.		6,378.00
Other Salaries under \$4,000.00		4,305.31
Day Labour		92,537.84
	\$	113,737.09

Other Payments:

Other Payments.				
A. I. M. Steel Ltd.	\$	14,321.42	Mumford Medland Ltd.	17,691.53
Ashdown's		23,498.35	Norman's Tire Centre	2,600.51
Brakes and Wheels		2,046.48	Northern Electric Co. Ltd.	1,137.53
British American Oil Co. Ltd.		6,102.25	Norwood Foundry	
Canadian Liquid Air Ltd.		1,337.79	(Saskatchewan) Ltd.	1,008.80
Canadian Propane			O.K. Economy	5,086.13
Consolidated Ltd.		1,481.92	Plains Equipment Ltd.	2,850.43
Canwest Seed Co.		43,860.00	Prairie Metal Products Ltd. ...	7,021.73
Carl's Garage		5,032.56	Regina Motor Products	
Chute, Donald Z. and Son		1,003.00	(1961) Ltd.	1,775.76
Clover Farm		1,948.78	Regina White Trucks	
Construction Equipment Co.			(1963) Ltd.	1,062.45
Ltd.		5,738.89	Reliance Lumber Co. Ltd.	3,899.67
Cummins Diesel Sales and			Richardson-Fenwick Road	
Service Ltd.		1,499.44	Equipment Ltd.	2,410.12
Dart, J. S., Co.		1,950.89	Royalite Oil Co. Ltd.	24,900.94
Department of Public Works		9,962.79	Saskatchewan Department	
Fayerman, J., Distributors			of Agriculture	37,890.80
Ltd.		8,642.40	Saskatchewan Forest Products	1,611.46
Federated Co-operatives Ltd. ...		1,067.44	Saskatchewan Government	
Ford Motor Co. of Canada			Insurance Office	2,114.95
Ltd.		25,567.35	Saskatchewan Power	
Gass, E. B. and Son Ltd.		3,377.27	Corporation	24,404.76
Goodyear Tire and Rubber Co.			Saskatchewan Steel	
of Canada Ltd.		1,341.99	Fabricators Ltd.	1,774.47
Hudson Bay Co-operative Ltd.		1,143.64	Saskatchewan Wheat Pool	32,321.83
Imperial Oil Ltd.		22,203.26	Semchuck's	1,616.20
Industrial Sales Ltd.		3,036.22	Shell Canada Ltd.	8,319.33
International Harvester Co. of			Sherwood Co-operative	
Canada Ltd.		7,878.79	Association Ltd.	5,329.72
Kramer Tractor Co. Ltd.		83,318.98	Shop Rite Store	1,054.25
Lucky Dollar Store		1,056.11	Standard Motors (1956) Ltd.	3,496.90
McDaid Motors Ltd.		3,610.52	Sunrise Meat Market	1,157.20
McKenzie, A. E., Co. Ltd.		13,811.00	Tetrault Bros	3,116.85
Mack's Motors (1954) Ltd. ...		11,772.88	Treasury Department,	
Marshall Wells of Canada			Taxation Branch	3,954.00
Ltd.		11,460.71	Westeel-Rosco Ltd.	23,088.00
Maxwell, M.		1,447.32	Western Equipment Ltd.	1,673.05
Mayer Paint Co. Ltd.		3,708.58	Western Tractor Ltd.	2,537.90
Mercury and Marine Sales		1,033.76	Payees under \$1,000.00	49,924.19
Mid-West Motors Ltd.		2,218.71		
Milligan, P.		2,705.50		\$
Mills Motors Ltd.		1,163.54		608,181.99

SUMMARY

Salaries, Services and Gratuities	\$	113,737.09
Other Payments		608,181.99
Profit on 1965-66 operations transferred to Provincial Treasurer		5,040.98
Total to Statement 1	\$	726,960.06

STATEMENT 1

FAMILY FARM ADVANCE ACCOUNT

BALANCE SHEET AS AT MARCH 31, 1967

ASSETS

Current Assets:		
Cash change fund	\$	200.00
Accounts Receivable:		
Farmers, Hamlets, Villages and Government Agencies (Statement 4)	\$	9,459.12
Other (Statement 5)		6,288.40
		<u>15,747.52</u>
Inventories: at cost		
Water and Sewage Materials and Equipment		40,006.46
		<u>\$ 55,953.98</u>
Fixed Assets: At cost		
Office Equipment	\$	18,358.07
Less: Allowance for Depreciation		7,740.07
		<u>10,618.00</u>
Deposits with Provincial Treasurer in excess of Advances:		
Balance April 1, 1966	\$	38,100.66
Add: Deposits with Provincial Treasurer during the year		2,039,628.88
		<u>\$ 2,077,729.54</u>
Less: Payments made by Provincial Treasurer during the year (Statement 3)		2,008,901.99
		<u>68,827.55</u>
Deposits with Provincial Treasurer in excess of advances		<u>\$ 135,399.53</u>

LIABILITIES

Current Liabilities:		
Accounts Payable:		
Farmers, Hamlets, Villages and Government Agencies—Credit Balances	\$	38,536.25
Other		20,104.59
Provincial Treasurer—Education and Health Tax		12,391.05
		<u>\$ 71,031.89</u>
Net Profit for the Year (Statement 2)		64,367.64
		<u>\$ 135,399.53</u>

STATEMENT 1—(Concluded)

FAMILY FARM ADVANCE ACCOUNT

BALANCE SHEET AS AT MARCH 31, 1967—(Concluded)

AUDITOR'S REPORT

An examination of the accounting records of the Department of Agriculture pertaining to the Family Farm Advance Account has been made under my direction for the year ended March 31, 1967. The examination included a general review of the accounting procedures and such tests of accounting records and other supporting evidence as was considered necessary in the circumstances. All the information and explanations required by me have been obtained.

The year end inventories have been determined and certified as correct by the Director of the Family Farm Improvement Branch. A physical test check has been made of the inventories on hand at the Regina warehouse as at March 31, 1967 while detailed listings of physical inventories, which were supplied for some thirteen field and technicians' warehouses by Branch officials, were examined and checked as to pricing and extensions. An amount of \$77,811.14 representing one-half of field technicians' and technician helpers' salaries and expense for the year has been charged to the Advance Account while the balance of these costs and certain other administration costs have been charged to an appropriation provided for the purpose, particulars of which are shown in Public Accounts.

Subject to the above remarks, I report that, in my opinion, the accompanying Balance Sheet and Statement of Operations are properly drawn up, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year, so as to show a true and correct view of the state of the financial affairs of the Family Farm Advance Account as at March 31, 1967 and the results of its operations for the year ended on that date according to the best of my information and the explanations given to me and as shown by the books of account.

REGINA, SASKATCHEWAN, June 14, 1967.

R. C. HODSMAN, F.C.A.,
A/Provincial Auditor.

STATEMENT 2

STATEMENT OF OPERATIONS

For the Year Ended March 31, 1967

Sales of Water and Sewage Materials	\$ 1,917,325.53	
Less: Cost of Sales	1,671,766.76	
Gross Profit on Materials Sold	\$ 245,558.77	
Add: Miscellaneous Revenue	2,383.80	
	\$ 247,942.57	
Operating Expenses:		
Material Testing and Research	\$ 2,577.77	
Freight and Cartage	5,558.93	
Warehouse Rental and Expense	1,463.15	
Warranty Expense	906.80	
Provision for Depreciation	1,828.64	
Telephone Expense	4,215.12	
Office and Warehouse—Salaries and Wages	77,605.99	
Office Supplies and Expense	11,308.48	
Technicians and Technician Helpers' Salaries and Expense (Portion)	77,811.14	
Miscellaneous Expense	2,366.34	
	185,642.36	
Net Operating Profit for the Year	\$ 62,300.21	
Add: Profit on Farmstead Mexabitions (Statement 6)	2,067.43	
Net Profit for the Year to Statement 1	\$ 64,367.64	

STATEMENT 3

FAMILY FARM ADVANCE ACCOUNT

DETAIL OF PAYMENTS BY THE PROVINCIAL TREASURER

For the Year Ended March 31, 1967

Salaries, Services and Gratuities:

Fry, C. H.	\$ 5,852.85	Other Salaries under \$4,000.00	19,413.56
Lang, J. G.	4,633.13	Day Labour	36,595.22
Brisebois and Masse	5,664.18		
Stickland, L. T.	5,698.18		
Willmek, K. G.			
		\$	77,857.12

Other Payments:

Arinco Drainage and Metal Products of Canada Ltd.	9,503.12	Mumford Medland Ltd.	61,895.90
Ashdown's	62,057.70	Northern Electric Co. Ltd.	31,934.08
Brisebois and Masse	1,126.09	Prairie Metal Products Ltd.	13,800.46
Burroughs Business Machines Ltd.	3,341.40	Precast Concrete Co. Ltd.	2,205.85
Canada Valve and Hydrant Co. Ltd.	3,396.60	Pumps and Softeners Ltd.	259,846.49
Canadian National Railways ..	2,644.93	Redi-Mix Concrete Ltd.	41,197.00
Canadian Pacific Merchandise Services	2,221.84	Regina Exhibition Association Ltd.	1,740.00
Crane Supply	64,487.98	Robinson Machinery Ltd.	24,657.83
Dean Distributors Ltd.	36,595.74	Saskatchewan Government Telephones	4,312.88
Department of Agriculture	78,354.98	Saskatchewan Valley Printers Ltd.	3,762.60
Electric Equipment Co. Ltd. ...	5,683.96	Saskatoon Industrial Exhibition	1,900.00
Emco Ltd.	77,194.96	Saskatoon Precast Concrete Ltd.	47,203.40
Engineers and Plumbers Supply Co. Ltd.	40,084.29	Souris Valley Industries Ltd.	21,832.00
Farmland Equipment Ltd.	60,528.94	Suburban Industries Ltd.	60,951.94
Fulco Metal Products Ltd.	17,904.06	Treasury Taxation Branch	71,409.01
Grandview Industries (1964) Ltd.	303,973.64	Westcon Construction Products (1964) Ltd.	80,917.44
Henn-Rich Manufacturing Ltd.	49,126.27	Westeel—Rosco Ltd.	13,372.20
McPherson and Thom Ltd. ...	120,453.54	Xerox of Canada Ltd.	5,235.68
Marshall Wells of Canada Ltd.	50,385.39	Payees under \$1,000.00	56,086.51
Minneapolis Equipment (1962) Ltd.	124,735.59		
		\$	1,918,062.29

SUMMARY

Salaries, Services and Gratuities	\$ 77,857.12
Other Payments	1,918,062.29
	\$ 1,995,919.41
Profit on 1965-66 operations transferred to Provincial Treasurer	12,982.58
Total to Statement 1	\$ 2,008,901.99

STATEMENT 4

FAMILY FARM ADVANCE ACCOUNT

ACCOUNTS RECEIVABLE AS AT MARCH 31, 1967

FARMERS, HAMLETS, VILLAGES AND GOVERNMENT AGENCIES

Total accounts outstanding which were incurred in 1966-67 year\$ 9,330.26
 Accounts which are outstanding for a period of one year or more as required to be
 set out by section 12(d), chapter 224, 1965 revised statutes.

Name	Amount outstanding
Bardick, J.	\$ 21.62
Johannesson, J.	3.99
Nelson, H.	38.44
Stene, G.	60.11
Wilson, H. D.	4.70
	<u>128.86</u>

Total farmers, hamlets, villages and Government agencies accounts
 to Statement 1\$ 9,459.12

STATEMENT 5

ACCOUNTS RECEIVABLE AS AT MARCH 31, 1967

OTHER ACCOUNTS
 (Suppliers, Contractors, etc.)

Total accounts outstanding which were incurred in 1966-67 year\$ 6,092.66
 Accounts which are outstanding for a period of one year or more
 as required to be set out by section 12(d), chapter 224,
 1965 revised statutes.

Name	Amount outstanding
Century Fiberglass Ltd.	\$ 158.55
Svedahl, G.	37.19
	<u>195.74</u>

Total accounts receivable—Other to Statement 1\$ 6,288.40

STATEMENT 6

STATEMENT OF FARMSTEAD MEXABITION OPERATIONS

For the Year Ended March 31, 1967

Booth Rental	\$ 9,037.25
Expenses:	
Rental of buildings and equipment	\$ 4,093.00
Contractual Wages and Services	871.16
Advertising and display	1,680.14
Miscellaneous Expense	325.52
	<u>6,969.82</u>
Net Profit to Statement 2	\$ 2,067.43

STATEMENT 1

SASKATCHEWAN BOOK BUREAU ADVANCE ACCOUNT

BALANCE SHEET AS AT MARCH 31, 1967

ASSETS

Current Assets:			
Petty Cash Advance	\$	80.00	
Cash in Refunds Bank Account		500.00	
	\$		580.00
Accounts Receivable			47,253.23
Due from Publishers			2,146.32
Stock on Hand			454,574.02
			\$
			504,553.57
Prepaid Expense			1,725.41
			\$
			506,278.98

LIABILITIES

Current Liabilities:			
Accounts Payable	\$	5,122.02	
Customers' Deposits and Credits		567.29	
Back Orders Outstanding		247.05	
			\$
			5,936.36
Contingency Reserve (Statement 3)			88,210.14
Advances from Provincial Treasurer:			
Balance April 1, 1966	\$	454,192.02	
Add: Payments by Provincial Treasurer during year			
(Statement 4)		1,645,017.59	
	\$	2,099,209.61	
Less: Deposits with Provincial Treasurer during year		1,687,077.13	
			412,132.48
			\$
			506,278.98

AUDITOR'S REPORT

An examination of the accounting records of The Saskatchewan Book Bureau Advance Account has been made under my direction for the year ended March 31, 1967. The examination included a general review of the accounting procedures and such tests of the accounting records and other supporting evidence as was considered necessary in the circumstances. All the information and explanations required by me have been obtained.

The inventory of books has been valued at retail price less the average mark-up and has been certified correct as to quantities and valuation by a responsible official of the Department. Tests have been made of the inventory on hand as well as of prices and extensions. The account possesses additional assets in the form of equipment, the cost of which has been written off to profit and loss in the year of purchase.

Subject to the foregoing remarks, I report that, in my opinion, the accompanying Balance Sheet and Statement of Operations are properly drawn up, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year, so as to show a true and correct view of the state of the financial affairs of the Saskatchewan Book Bureau Advance Account as at March 31, 1967 and the results of its operations for the year ended on that date, according to the best of my information and the explanations given to me and as shown by the books of account.

REGINA, SASKATCHEWAN, July 4, 1967.

R. C. HODSMAN, F.C.A.,
A/Provincial Auditor.

STATEMENT 2

SASKATCHEWAN BOOK BUREAU ADVANCE ACCOUNT

STATEMENT OF OPERATIONS

For the Year Ended March 31, 1967

Sales		\$	1,645,437.67
Cost of Goods Sold:			
Stock on hand, April 1, 1966	\$	502,617.15	
Purchases		1,448,768.50	
Freight and Express In		28,212.78	
Customs and Brokerage		381.91	
Transportation on Return Sales		84.46	
	\$	1,980,064.80	
Less: Obsolete books written off or reduced in price		1,857.32	
	\$	1,978,207.48	
Less: Stock on hand, March 31, 1967		454,574.02	
			1,523,633.46
Gross Trading Profit	\$		121,804.21
Add:			
Miscellaneous Revenue	\$	6.17	
Discount on Return of Surplus Books		4,290.82	
			4,296.99
	\$		126,101.20
Operating Expenses:			
Audit Fee	\$	1,500.00	
Freight and Express Out		17,198.13	
Insurance		1,682.72	
Miscellaneous		62.11	
Office and Warehouse Equipment		20.28	
Postage and Meter Rental		7,903.39	
Printing, Stationery and Office Supplies		5,153.02	
Rent		18,726.50	
Salaries and Wages		71,348.44	
Servicing and Repairing Office Equipment		546.99	
Telephone and Telegraph		476.45	
Travelling		1,415.71	
			126,033.74
	\$		67.46
Less: Loss on Obsolete Stock written off or reduced in price		1,857.32	
Loss for the Year to Statement 3	\$		1,789.86

STATEMENT 3

STATEMENT OF CONTINGENCY RESERVE ACCOUNT

For the Year Ended March 31, 1967

Balance April 1, 1966	\$	90,000.00
Less Loss for the Year (Statement 2)		1,789.86
Balance March 31, 1967 to Statement 1	\$	88,210.14

STATEMENT 4

SASKATCHEWAN BOOK BUREAU ADVANCE ACCOUNT

DETAIL OF PAYMENTS BY THE PROVINCIAL TREASURER

For the Year Ended March 31, 1967

Salaries, Services and Gratuities, Travel and Sustenance:

	Salaries	Travel		Salaries	Travel
Bognar, A. M.	\$ 4,794.43	\$	Reader, R. J.	4,212.17	.....
Charlton, H. P.	6,484.61	.....	Wass R.	9,264.00	743.65
Fluter, G. G.	4,171.45	.....	Other Salaries		
Jenner, P. J.	5,316.52	.....	under \$4,000.00 ..	32,563.00	.....
Jones, E. J.		680.06			
Lenabat, A. L. M. ...	4,725.70	.....		\$ 71,531.88	\$ 1,423.71
<i>Other Payments:</i>					
Allen, T., and Son Ltd.	\$ 10,165.43		Moore Business Forms Ltd. ...		1,001.04
Ambassador Books Ltd.	1,585.24		Musson Book Co.		2,234.73
Bellhaven House	3,592.56		Nelson Foster and Scott Ltd.		4,800.77
Book Society of Canada Ltd. ...	19,571.79		Nelson, T., and Sons		
Bro-Dart Industries			(Canada) Ltd.		80,477.17
(Canada) Ltd.	1,600.16		Palm Publishers Press		
Canadian Music Sales			Services Ltd.		1,081.00
Corp. Ltd.	2,175.67		Pitman, Sir I., (Canada) Ltd.		7,087.90
Canadian National Railways ...	23,213.19		Postmaster		9,000.00
Canadian Pacific Merchandise			Prentice Hall of Canada Ltd.		2,128.00
Services	5,926.55		Provincial Auditor		1,500.00
Clarke Irwin and Co. Ltd.	106,754.04		Random House of Canada Ltd.		2,562.18
Collier MacMillan (Canada)			Receiver General of Canada,		
Ltd.	3,872.96		Department of Public		
Commercial Printers Ltd.	3,086.27		Printing and Stationery		3,084.00
Copp Clark Ltd.	53,668.31		Regina Cartage and Storage		
Copp Clark Publishing Co. Ltd.	53,623.99		Co. Ltd.		8,492.92
Dent, J. M., and Sons			Reimer Express Lines Ltd. ...		1,514.65
(Canada) Ltd.	53,603.20		Ruecker, C., Delivery		1,034.50
Department of Public Works	18,726.50		Ryerson Press		148,782.23
Doubleday Publishers	4,174.48		St. Peter's Press		1,818.60
Fideler Representatives	1,152.18		Saskatchewan Book Bureau		
Fitzhenry and Whiteside Ltd.	2,291.69		(Refund Account)		38,913.53
Freeman, W. H., and Co.	32,895.26		Saskatchewan Government		
Gage, W. J. Ltd.	315,212.59		Insurance Office		1,858.06
Ginn and Co.	49,782.85		Saskatchewan Government		
Hollinger House	19,749.96		Printing Co.		2,410.18
Holt, Rinehart and Winston			Saunders of Toronto Ltd.		5,666.45
of Canada Ltd.	183,560.55		School Aids and Text Book		
Hood, Jac, School			Publishing Co. Ltd.		18,447.34
Supplies Ltd.	2,730.23		Sellotape Canada Ltd.		1,473.22
Longmans (Canada) Ltd.	44,028.58		Trident Press Ltd.		3,918.75
MacMillan and Co. Ltd.	1,185.88		Ukrainian Canadian Committee		2,092.50
MacMillan Co. of Canada Ltd.	91,297.36		University of Oxford Press		10,557.82
McCormick Mathers			University of Toronto Press		3,342.32
Publishing Co. Ltd.	2,820.72		Western Expressways Ltd. ...		3,505.23
McGraw Hill Co. of			Payees under \$1,000.00		19,458.96
Canada Ltd.	46,108.60				
McLeod, G. J., Ltd.	3,013.64			\$ 1,549,414.48	

SUMMARY

Salaries, Services and Gratuities	\$ 71,531.88
Travel and Sustenance	1,423.71
Other Payments	1,549,414.48
	\$ 1,622,370.07
Profit on 1965-66 Operations transferred to Provincial Treasurer	22,647.52
Total to Statement 1	\$ 1,645,017.59

STATEMENT 1

SASKATCHEWAN TECHNICAL INSTITUTE— MOOSE JAW

ADVANCE ACCOUNT

BALANCE SHEET AS AT MARCH 31, 1967

ASSETS			
Accounts Receivable—Department of Education	\$	2,287.38	
Publishers		693.51	
Sundry		339.81	
			\$ 3,320.70
Petty Cash and Change Fund Advances			250.00
Cleaning Supplies on Hand—Cafeteria			566.89
Inventories — Resale Operations:			
Book Store	\$	24,556.97	
Less Reserve for Unsaleable Books		1,066.49	
			\$ 23,490.48
Cafeteria			5,224.99
Shop Stores			
Stock on Hand	\$	1,324.29	
Work in Progress		1,914.23	
			3,238.52
Autobody Shop—Automobiles			1,795.00
Motor Vehicles Mechanical Repair Shop — Automobiles			1,600.00
			35,348.99
Transportation in — Portion Applicable to Book Store Inventory			469.68
			\$ 39,956.26

LIABILITIES			
Accounts Payable	\$	1,896.16	
Provincial Treasurer:			
Net Profit for the Year (Statement 2)			13,602.03
Advances from Provincial Treasurer:			
Balance April 1, 1966	\$	16,631.71	
Payments by Provincial Treasurer During Year		172,167.52	
			\$ 188,799.23
Deposits with Provincial Treasurer During Year		164,341.16	
			24,458.07
			\$ 39,956.26

AUDITOR'S REPORT

An examination of the accounting records of the Saskatchewan Technical Institute Advance Account, Moose Jaw has been made under my direction for the year ended March 31, 1967. The examination included a general review of the accounting procedures and such tests of the accounting records and other supporting evidence as was considered necessary in the circumstances. All the information and explanations required by me have been obtained.

The Business Manager has certified that the inventories are correct as to quantities and have been priced at the lower of cost or market.

Wages charged to the Advance Account are 100% for two employees and 40% for two other employees engaged directly in the resale activities of the Institute and do not include the salaries of instructors or administrative personnel.

Subject to the foregoing remarks, I report that, in my opinion, the accompanying Balance Sheet and Statement of Operations are properly drawn up, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year, so as to show a true and correct view of the state of the financial affairs of the Saskatchewan Technical Institute Advance Account as at March 31, 1967 and the results of its operations for the year ended on that date, according to the best of my information and the explanations given to me and as shown by the books of account.

C. H. SMITH, F.C.A.
Provincial Auditor.

REGINA, SASKATCHEWAN, May 24, 1967.

STATEMENT 2

SASKATCHEWAN TECHNICAL INSTITUTE—
MOOSE JAW

ADVANCE ACCOUNT

STATEMENT OF OPERATIONS

For the Year Ended March 31, 1967

Sales		\$	163,022.46
Cost of Sales:			
Inventory April 1, 1966 (includes Work in Progress, Shop Stores — \$2,342.75)	\$	23,777.96	
Less: Stock Written Off During 1966-67		354.04	
	\$	23,423.92	
Purchases		141,687.62	
Transportation In		1,037.34	
	\$	166,148.88	
Inventory March 31, 1967 (Includes Work in Progress, Shop Stores — \$1,914.23)		35,348.99	
			130,799.89
Gross Profit	\$	32,222.57	
Expenses Charged to Resale Operations:			
Wages	\$	11,526.19	
Laundry		2,803.05	
Paper Products		1,560.15	
Cleaning Supplies		2,062.15	
Sundry		314.96	
			18,266.50
Profit on Operations	\$	13,956.07	
Less: Provisions for Unsaleable Books		354.04	
Profit to Statement 1	\$	13,602.03	

STATEMENT 3

DETAIL OF PAYMENTS BY THE PROVINCIAL TREASURER

For the Year Ended March 31, 1967

Salaries, Services and Gratuities: Salaries under \$4,000.00	\$	15,305.87
--	----	-----------

Other Payments:

Bowman Brothers Ltd.	\$	3,484.82	Johnstone Dairies Ltd.	2,459.98
C. A. Sales (Quebec) Corp. ...		1,640.10	Langis Foods Ltd.	1,212.01
Canada Packers Ltd.		5,792.61	Longmans (Canada) Ltd.	1,643.11
Canadian Linen Supply Co. Ltd.		2,249.90	McGraw-Hill Co. of Canada Ltd.	18,399.85
Central Motor Co. (1963) Ltd.		2,522.08	Maccam Motors Ltd.	2,100.36
Dick, W. J., and Co. Ltd.		1,408.20	Macdonalds Consolidated Ltd.	3,052.74
Diversey Corporation (Canada) Ltd.		1,450.02	Mid-West Paper Ltd.	1,158.36
Gage, W. J., Ltd.		2,107.59	Palm Dairies Ltd.	1,397.66
General Motors Products of Canada Ltd.		1,289.20	Patterson Motors (1962) Ltd.	2,516.02
General Publishing Co. Ltd. ...		1,600.92	Pells Restaurant Supply (R Regina) Ltd.	3,628.87
Intercontinental Packers Ltd.		4,792.11	Prentice Hall of Canada Ltd.	6,423.29
International Textbook Co.		1,443.25	Rinehart and Winston of Canada Ltd.	1,697.08
			Rogerson's Repair	1,006.31

STATEMENT 3—(Concluded)

SASKATCHEWAN TECHNICAL INSTITUTE— MOOSE JAW

ADVANCE ACCOUNT

DETAIL OF PAYMENTS BY THE PROVINCIAL TREASURER—(Concluded)

Other Payments:—(Concluded)

Saskatchewan Co-operative Creamery Association Ltd.	7,204.43	Sterling Motors (61) Ltd.	1,294.96
Saskatchewan Government Insurance Office	1,890.00	Swift Canadian Co. Ltd.	6,808.97
Scott-National Co. Ltd.	6,550.72	Western Dodge Ltd.	1,172.28
Staedtler, J. S., (Canada) Ltd.	15,253.47	Wiley, J., and Sons Inc.	2,469.52
Stafford Foods Ltd.	1,450.36	Payees under \$1,000.00	27,600.38
			<u>\$ 148,171.53</u>

SUMMARY

Salaries, Services and Gratuities	\$ 15,305.87
Other Payments	148,171.53
	<u>\$ 163,477.40</u>
Profit on 1965-1966 operations transferred to Provincial Treasurer	8,690.12
Total to Statement 1	<u>\$ 172,167.52</u>

STATEMENT 1

SASKATCHEWAN INSTITUTE OF APPLIED ARTS
AND SCIENCES—SASKATOON

(Saskatchewan Technical Institute—Saskatoon)

ADVANCE ACCOUNT

BALANCE SHEET AS AT MARCH 31, 1967

ASSETS

Petty cash and change fund advance	\$	250.00	
Accounts receivable		916.78	
Inventories—at cost:			
Barbering	\$	491.58	
Beauty Culture		2,392.49	
Cafeteria		4,275.23	
Motor Vehicle Mechanical Repair Shop		954.02	
Book Store	\$	8,413.68	
Less: Provision for unsaleable books		400.00	
		8,013.68	
			16,127.00
Work in progress			242.82
			<u>\$</u>
			<u>17,536.60</u>

LIABILITIES

Accounts Payable	\$	336.69	
Provincial Treasurer—Net Profit for the Year (Statement 2)		1,881.37	
Advances from Provincial Treasurer:			
Balance at beginning of Year	\$	18,396.20	
Payments by Provincial Treasurer during Year (Statement 3) ..		81,159.66	
	\$	99,555.86	
Deposits with Provincial Treasurer during Year		84,237.32	
			15,318.54
			<u>\$</u>
			<u>17,536.60</u>

AUDITOR'S REPORT

An examination of the accounting records of the Department of Education pertaining to the Saskatchewan Institute of Applied Arts and Sciences, Saskatoon, Advance Account has been made under my direction for the year ended March 31, 1967. The examination included a general review of the accounting procedures and such tests of the accounting records and other supporting evidence as was considered necessary in the circumstances. All the information and explanations required by me have been obtained.

The inventories have been certified correct as to quantities and valuation by the Administrative Officer and a test check was made of prices and extensions.

Wages charged to the Advance Account are those for certain employees engaged directly in the resale activities of the Institute and do not include the salaries of instructors or administrative personnel.

Subject to the foregoing remarks, I report that, in my opinion, the accompanying Balance Sheet and Statement of Operations are properly drawn up, in accordance with generally accepted accounting principles, applied on a basis consistent with that of the preceding year, so as to show a true and correct view of the state of the financial affairs of the Saskatchewan Institute of Applied Arts and Sciences, Saskatoon, Advance Account for the year ended on that date, according to the best of my information and the explanations given to me and as shown by the books of account.

REGINA, SASKATCHEWAN, *June 1, 1967.*

C. H. SMITH, F.C.A.
Provincial Auditor.

STATEMENT 2

SASKATCHEWAN INSTITUTE OF APPLIED ARTS AND SCIENCES — SASKATOON

(Saskatchewan Technical Institute—Saskatoon)

ADVANCE ACCOUNT

STATEMENT OF OPERATIONS

For the Year Ended March 31, 1967

Sales			\$	82,860.42
Inventory April 1, 1966	\$	19,342.08		
Less: Provision for unsaleable books		400.00		
			\$	18,942.08
Purchases				51,055.47
			\$	69,997.55
Inventory March 31, 1967				16,127.00
Cost of sales				53,870.55
Gross Profit			\$	28,989.87
Expenses:				
Sundry			\$	6,048.87
Wages				21,059.63
				27,108.50
Net Profit to Statement 1			\$	1,881.37

STATEMENT 3

DETAIL OF PAYMENTS BY THE PROVINCIAL TREASURER

For the Year Ended March 31, 1967

Salaries, Services and Gratuities: Salaries under \$4,000.00		\$	23,318.47		
<i>Other Payments:</i>					
Christies Mayfair Bakery	\$	1,237.02	Purity Dairy Co.	3,060.25	
Gould, S. E. and Co. Ltd.		4,507.21	Ryerson Press	1,142.73	
Lynn Beauty and Barber			Saskatoon Motor Products		
Supply Ltd.		1,868.12	Ltd.	1,293.34	
McAinsh and Co. Ltd.		1,016.64	Scott-National Fruit Co.	1,868.88	
McGraw Hill Co. of Canada			Standard Brands Ltd.	1,102.63	
Ltd.		1,779.03	Sunshine Uniforms Supply		
Macdonalds Consolidated Ltd.		3,311.73	(Winnipeg) Ltd.	1,207.09	
Mer-Lin Motors Ltd.		1,175.10	Swift Canadian Co. Ltd.	4,928.53	
Modern Laundry and			Payees under \$1,000.00	21,150.95	
Dry Cleaners Ltd.		1,356.15			
Palm Dairies Ltd.		3,912.17		\$	55,917.57

SUMMARY

Salaries, Services and Gratuities	\$	23,318.47
Other Payments		55,917.57
	\$	79,236.04
Profit on 1965-66 Operations transferred to Provincial Treasurer		1,923.62
Total to Statement 1	\$	81,159.66

STATEMENT 1

WAREHOUSE ADVANCE ACCOUNT

BALANCE SHEET AS AT MARCH 31, 1967

ASSETS

Current Assets:

Accounts Receivable

Department of Highways and Transportation	\$ 557,801.10
Municipal Road Assistance Authority and Rural Municipalities re Bridge Construction Service	265,620.94
Bridge Projects not yet billed	4,568.62
Sundry	56,452.41

\$ 884,443.07

Stocks on Hand 561,635.55

\$ 1,446,078.62

Fixed Assets:

Power and Sundry Equipment	\$ 16,112,339.58
Less: Accumulated Provision for Depreciation	7,001,443.02

9,110,896.56

Loss for the year (Statement 2) 252,255.03

\$ 10,809,230.21

LIABILITIES

Current Liabilities:

Accounts Payable	\$ 735,438.60
Accumulated Provision for Repair and Overhaul of Equipment	343,993.72

Deferred Income:

Bridge Project	6,992.52
----------------------	----------

Advances from Provincial Treasurer:

Balance April 1, 1966	\$ 8,401,028.17
Add: Payments by Provincial Treasurer during year (Statement 6)	7,124,681.35

\$ 15,525,709.52

Less: Deposits with Provincial Treasurer during year 5,802,904.15

9,722,805.37

\$ 10,809,230.21

AUDITOR'S REPORT

An examination of the accounting records of the Warehouse Advance Account has been made under my direction for the year ended March 31, 1967. The examination included a general review of the accounting procedures and such tests of the accounting records and other supporting evidence as was considered necessary in the circumstances. All the information and explanations required by me have been obtained.

During the year tests have been made of the inventories of trading stocks and an examination was made of the respective stock records kept at the warehouses. Reports regarding our findings have been submitted to the officials concerned. The year end inventories have been certified by responsible officials of the department.

It was reported previously that the provision for repair and overhaul of equipment had not been keeping pace with the rising costs of repairing equipment. This trend has continued and the actual cost of repairing equipment for the year under review exceeded the amount provided for and charged to operations for the year by \$432,321.65 which, less adjustments for equipment disposed of, accounts for a further decline in the accumulated provision for repair and overhaul from a credit balance of \$741,059.43 as at March 31, 1966 to a credit balance of \$343,993.72 as at March 31, 1967.

Subject to the foregoing remarks, I report that, in my opinion, the accompanying Balance Sheet and Statement of Profit and Loss are properly drawn up, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year, so as to show a true and correct view of the state of the financial affairs of the Warehouse Advance Account as at March 31, 1967 and the results of its operations for the year ended on that date, according to the best of my information and the explanations given to me and as shown by the books of account.

REGINA, SASKATCHEWAN, September 18, 1967.

R. C. HODSMAN, F.C.A.,
A/Provincial Auditor.

STATEMENT 2

WAREHOUSE ADVANCE ACCOUNT

STATEMENT OF PROFIT AND LOSS

For the Year Ended March 31, 1967

Loss on Bridge Construction Service (Statement 5)	\$	19,920.69
General Expenses:		
Automobile expense	\$	1,817.02
Automobile rental		14,734.73
Communications		4,130.99
Miscellaneous		3,301.73
Office Salaries		96,376.39
Postage and Meter Rental		617.10
Printing and Stationery		4,564.35
Provision for depreciation of office equipment		2,605.22
Unemployment insurance		3,545.05
		131,692.58
Equipment Supervisor's Expense:		
Printing and stationery	\$	3,704.59
Salaries		37,462.08
Travelling		2,961.03
		44,127.70
		195,740.97
Less: Profit on Warehouse Operation (Statement 3)	\$	20,752.96
Profit on Rentals (Statement 4)		77,162.13
		97,915.09
Loss on Operations	\$	97,825.88
Loss on Sale of Equipment:		
Automobiles	\$	47,134.75
Power equipment		122,957.58
		170,092.33
		267,918.21
Less: Miscellaneous Revenue		15,663.18
Loss for the year to Statement 1	\$	252,255.03

STATEMENT 3

WAREHOUSES TRADING STATEMENT

For the Year Ended March 31, 1967

Sales:		
Material and Repair Parts	\$	1,869,042.45
Petroleum Products		174,029.40
Labour		593,552.68
		2,636,624.53
Cost of Warehouse Sales:		
Trading Stock on Hand, April 1, 1966	\$	606,676.44
Purchases		1,768,982.63
		2,375,659.07
Less: Trading Stock on Hand, March 31, 1967		555,188.51
		1,820,470.56
Mechanics' Salaries and Wages		397,774.66
		2,218,245.22
Gross Profit on Warehouse Sales	\$	418,379.31
Miscellaneous Revenue		15,587.98
		433,967.29

STATEMENT 3—(Concluded)

WAREHOUSE ADVANCE ACCOUNT

WAREHOUSES TRADING STATEMENT—(Concluded)

Warehouse Expenses:		
Communications	\$	4,864.16
Holiday Pay		1,911.20
Loss on Stock Written Off		2,770.63
Miscellaneous Expense		16,375.20
Office and Warehouse Salaries		231,931.36
Warehouse Labour Expense		79,676.98
Power and Natural Gas		6,590.76
Printing and Stationery		3,480.30
Provision for Depreciation of Shop Equipment		19,085.94
Repairs to shop equipment		15,089.00
Shop expense		11,272.45
Shop supplies		19,931.48
Sustenance		234.87
		<u>413,214.33</u>
Profit on Warehouse Operations to Statement 2	\$	<u>20,752.96</u>

STATEMENT 4

STATEMENT OF RENTALS ACCOUNT

For the Year Ended March 31, 1967

	Power Equipment	Sundry	Total
Rentals Earned	\$ 4,169,848.74	\$ 64,306.21	\$ 4,234,154.95
Expenses:			
Depreciation Provision	\$ 1,022,636.49	\$ 57,862.60	\$ 1,080,499.09
Repair and Overhaul Provision	2,112,010.20		2,112,010.20
Repair Cost		1,698.53	1,698.53
Operating Cost	959,376.37	3,408.63	962,785.00
	<u>\$ 4,094,023.06</u>	<u>\$ 62,969.76</u>	<u>\$ 4,156,992.82</u>
Profit on Rental of Power Equipment	<u>\$ 75,825.68</u>		
Profit on Rental of Sundry Equipment and Building		<u>\$ 1,336.45</u>	
Total Profit on Rentals to Statement 2			<u>\$ 77,162.13</u>

STATEMENT 5

WAREHOUSE ADVANCE ACCOUNT

MUNICIPAL BRIDGE CONSTRUCTION SERVICE OPERATING STATEMENT

For the Year Ended March 31, 1967

Completed Bridges:		
Billings at Flat Rate	\$	199,355.30
Billings at Cost		362,722.43
Total Billing	\$	562,077.73
Less Cost of Projects		571,495.66
Excess of Cost over Billing	\$	9,417.93
Add Costs not distributed to individual projects:		
Paving	\$	2,728.97
Holiday Pay		6,900.15
Workmen's Compensation		1,434.56
		11,063.68
	\$	20,481.61
Less Sundry Revenue not distributed to individual projects:		
Profit on meals supplied	\$	232.48
Unemployment insurance		328.44
		560.92
Loss to Statement 2	\$	19,920.69

STATEMENT 6

DETAIL OF PAYMENTS BY THE PROVINCIAL TREASURER

For the Year Ended March 31, 1967

Reported by payee are payments of (a) salaries, services and gratuities of \$4,000.00 or more, (b) travel and sustenance (to those listed under (a)) of \$300.00 or more and (c) other payments of \$1,000.00 or more.

Salaries, Services and Gratuities, and Travel and Sustenance:

Salaries		Travel		Salaries		Travel	
Allen, W.	\$ 5,661.02	\$	356.48	Daniel, E. A.	6,266.50		
Amaolo, E.	7,479.70		615.94	Dempsey, M. L.	5,385.51		
Anaka, W. H.	5,272.08		398.85	Dubois, W. J.	7,098.00		
Annoff, E. M.	4,497.40			Eichorst, H. W.	5,317.87		
Antnuik, M.	5,250.00		332.30	Eirich, H.	5,515.42		
Baker, G. H.	5,283.67			Ellingson, J. A.	5,250.00		
Beattie, D. W.	5,250.00			Ellis, W. E.	4,193.00		
Bendall, D. J.	6,793.00			Empey, D. L.	5,346.35		
Bentham, J. W.	6,378.00		1,676.62	Fernets, P. M.	4,311.66		
Bertolo, J.	5,250.00			Ford, R. L.	5,250.00		
Betker, L. L.	6,398.57			Friestadt, G.	4,580.39		
Brassard, E. C.	5,255.76			Gasser, E. E.	5,291.64		
Brightwell, L. E. ..	6,378.00			Glass, F.	5,279.62		
Browatzke, D. L. ..	4,001.24			Hartness, T. R.	5,359.63		
Brown, B. G., Sr.	4,252.00			Haugen, H.	6,378.00		
Buchan, F. J.	6,197.50			Hayduk, P.	5,250.00		
Bulbeck, C.	5,291.74			Hayes, P. E.	5,275.76		321.65
Bush, A.	7,173.00			Hayes, R. G.	5,250.00		301.63
Byer, C. W.	5,222.16			Heuer, E. A.	5,393.48		
Chuckry, R. L.	5,250.00			Hill, B. W.	7,176.00		
Cossette, G. R.	7,432.54			Hiller, D. G.	5,517.95		
Cozine, A. J.	4,361.91			Hind, J. E.	5,280.53		
Cummings, V. E.	6,634.62			Hobbins, G. B.	5,129.62		

STATEMENT 6—(Continued)

WAREHOUSE ADVANCE ACCOUNT

DETAIL OF PAYMENTS BY THE PROVINCIAL TREASURER—(Continued)

Salaries, Services and Gratuities, and Travel and Sustenance:—(Concluded)

Salaries		Travel	Salaries		Travel
Hobbins, J. L.	7,098.00		Nelson, M. R.	4,704.00	
Hokanson, H. F. ...	6,378.00	1,291.86	Oxelgren, C. E.	5,250.00	
Horton, W.	4,860.33		Pillar, T. J.	5,287.93	
Jessup, R. A.	5,715.11		Pitman, H. C.	5,059.25	
Kam, F. J.	5,436.20		Polishak, W.	7,098.00	
Kaufman, J.	4,958.66		Poppel, B. J.	5,537.21	414.25
Kemp, H. N.	5,284.20		Provost, W. J.	6,021.41	
Klein, F. J.	7,098.00		Raichman, P. B.	4,296.91	
Knutson, E. L.	5,294.52		Rambridge, R. A.	4,008.26	
Koehl, F. T.	5,310.70		Reierson, S. L.	5,461.62	
Ksonzena, J.	4,984.73		Rowland, S. V.	5,061.88	
Ksonzena, W. T. ...	7,173.00		Satter, O.	4,958.75	
Kuntz, G.	5,390.88	391.50	Schille, E. V.	5,257.72	
Leach, H. C.	5,250.00		Scott, F. G.	7,098.00	
Liggett, E.	4,039.52		Screpek, A.	5,264.72	
Longman, E. W. ...	6,378.00		Stainbrook, M.	5,250.00	
MacKay, A. G.	4,186.21		Stobbs, J. B.	9,475.81	1,761.02
MacKenzie, G. M. ...	5,211.08		Thompson, Y. J.	4,266.58	
McDonald, C. R. ...	6,378.00		Townend, D. C.	4,110.00	
McIntyre, J. R.	5,316.78	350.90	Tuer, W. R.	7,761.00	627.84
McKay, R. L.	4,243.00		Urban, G. E.	5,071.80	
McKinstry, J. T. ...	6,378.00		Wallace, R. C.	7,465.77	390.37
Maduck, J.	5,276.30		Wells, G. H.	5,297.84	
Maier, S.	5,261.58		Wiskar, C. D.	5,412.80	
Maloff, N. N.	5,275.76		Wolfram, H. A.	5,231.44	
Marlowe, K. G.	4,565.93		Day Labour	586,553.82	9,073.84
Marwick, T. D.	5,466.91	506.35	Other Salaries		
Melander, R. A.	4,243.00		under \$4,000.00 ..	159,496.41	
Mellquist, L. N.	6,665.99		Other Travel and		
Metheral, F. F.	5,306.47		Sustenance		6,860.43
Miller, D. N.	5,291.74				
Morgan, A. G.	7,271.00				
				\$ 1,318,807.37	\$ 25,671.83

Other Payments:

Ackland's Limited	\$ 4,850.43	Bowman Brothers Ltd.	41,409.98
Advance Blue Print Ltd.	3,579.47	Boyd Brothers Ltd.	2,762.03
A. I. M. Steel Ltd.	4,901.93	Boyles Brothers Drilling Co.	
Anderson Construction Ltd. ...	1,572.41	Ltd.	2,474.52
A. and N. Signs Co. Ltd.	21,518.70	Brakes and Wheels Ltd.	72,918.67
Arcade Motor Co. Ltd.	4,754.77	Brandt Electric Machine and	
Artistic Iron Works Ltd.	1,146.28	Manufacturing Ltd.	1,494.12
Ashdown, The, J. H.		British American Oil Co. Ltd.	17,316.77
Hardware Co. Ltd.	4,663.84	Brooks Equipment Ltd.	8,846.83
Atco Industries Ltd.	28,838.16	Brown Brothers Implements	
Auto Electric Service Ltd. ...	16,747.94	Ltd.	4,669.42
Auto and Tractor Supply Co.		Calvert Motor Sales Ltd.	1,948.50
Ltd.	1,021.22	Canada Cement Co. Ltd.	1,370.19
Automotive Supplies Ltd.	2,594.13	Canada Iron Foundries Ltd.	54,839.62
Barber Motors (1963) Ltd. ...	1,334.72	Canadian Chromalox Co.	13,873.91
Barber Tractor and Parts Ltd.	10,178.33	Canadian General Electric Co.	
Bearing and Transmission Ltd.	32,073.02	Ltd.	1,446.33
Beaver Lumber Co. Ltd.	4,120.16	Canadian Liquid Air Ltd.	2,148.83
Bergstrom's Brake and Drum		Canadian Motors Ltd.	3,151.13
Ltd.	6,112.27	Canadian National Railways ...	1,021.73
Blanchard Foundry Co. Ltd. ...	1,243.65	Canadian Propane Ltd.	12,658.15
Bob's Esso Service	1,210.31	Can-Am Industrial Sales Ltd.	1,786.81
Bolt Supply House Ltd., The	1,557.70	Camduff Motors	5,276.37

STATEMENT 6—(Continued)

WAREHOUSE ADVANCE ACCOUNT

DETAIL OF PAYMENTS BY THE PROVINCIAL TREASURER—(Continued)

Other Payments:—(Continued)

Case Power and Equipment Ltd.	7,928.27	Firestone Stores	47,302.01
Cataphote Corporation	38,062.50	Firestone Tire and Rubber Co. of Canada Ltd.	11,136.58
Central Machinery Ltd.	1,326.79	Fisher Scientific Co. Ltd.	1,193.16
Central Motor Co. (1963) Ltd.	16,129.09	Flex-o-lite of Canada Ltd.	3,932.00
Central Radiator Shop Ltd. ...	1,049.20	Flin Flon Motors Ltd.	1,560.55
Central Signs	13,809.50	Ford Motor Co. of Canada Ltd.	211,003.51
Central Supply Ltd.	1,284.10	Fuller, W. F., Machinery	298,317.02
Central Vehicle Agency	14,734.73	Fyfe, R. J., Equipment Ltd. ...	256,410.96
Chrysler Canada Ltd.	70,084.90	Gass, E. B., and Son Ltd.	28,508.93
Clayton's Machine Shop	1,022.42	General Motors Acceptance Corporation of Canada Ltd.	3,860.48
Con-Force Products Ltd.	67,372.41	General Paint Corporation of Canada Ltd.	83,757.78
Conlin, George L., and Son Ltd.	1,410.56	Gillen Equipment Ltd.	8,069.07
Construction Equipment Co Ltd.	47,434.73	Giroux Brothers Trucking	1,000.00
Crane Supply	1,789.73	Globelite Batteries Ltd.	9,992.19
Crankshaft Service and Supply Ltd.	3,755.60	Goodrich, B. F., Ltd.	18,873.83
Crown Lumber Co. Ltd.	2,446.23	Goodyear Tire and Rubber Co. of Canada Ltd.	23,496.04
Curtis Hoover Ltd.	91,332.90	Gord's Hillside Service	2,906.46
Davis Machine Co. (1960) Ltd.	2,795.54	Great West Auto Electric Ltd.	3,544.19
Davis, Percy H.	1,522.71	Great West Motors Ltd.	4,705.48
Dealers Truck Equipment Ltd.	2,190.27	Great West Tire Exchange ...	5,336.32
Dean's Ltd.	3,575.19	Groat's Garage	3,344.27
Deere, John, Ltd.	86,498.63	Grosser and Glass Ltd.	4,257.43
Department of Highways and Transportation	10,489.39	Hannah Brothers Ltd.	17,211.05
Department of Natural Resources	20,431.42	Harrisons and Crosfield Canada Ltd.	3,684.40
Department of Public Works	13,687.14	Hectors Pipe and Steel	9,165.16
Diesel Injection Service Regina Ltd.	1,964.61	Henderson Insurance Ltd.	1,740.00
Doig's Industrial Supply Co. Ltd.	2,994.59	Henderson's Tire Service	3,320.31
Dominion Bridge Co. Ltd.	13,500.43	Hillside Esso Service	1,714.93
Donald Ropes and Wire Cloth Ltd.	15,564.34	Houstons Equipment Ltd.	4,075.70
Double R Implements Ltd.	7,121.69	Hub Tire and Battery Service Ltd., The	5,518.12
Dubois Chemicals of Canada Ltd.	1,302.95	Hudson Bay Co-operative Association Ltd.	1,919.60
Duckets Limited	5,077.22	Husky Oil Canada Ltd.	5,329.91
Dumarr Equipment Ltd.	3,565.06	Imperial Oil Ltd.	343,393.29
Dunlop Tire Sales and Service	4,631.60	Indequip Sales	10,874.68
Early Seed and Feed Ltd.	3,943.80	Industrial Safety Products	1,300.75
Electric Motor Service	1,445.04	Industrial Sales Ltd.	66,181.85
Englow Farm Service	1,580.30	International Harvester Co. of Canada Ltd.	27,698.11
Ensign Auto Electric Ltd.	2,921.86	International Paints Canada Ltd.	104,788.23
Esna Limited	2,211.97	John's Esso Service	1,169.19
Eutectic Welding Alloys Co. of Canada Ltd.	2,187.55	Kerslake Esso	3,203.35
Failing, George E., Supply Co. Ltd.	4,467.30	Klassen's Plumbing and Heating Ltd.	1,309.81
Fairview Chemical Co. Ltd. ...	1,506.47	Klee's Instruments and Jewellery	14,857.26
Faverman Brothers Ltd.	1,558.74	Koopman's Auto Body Shop	1,294.27
Federated Co-operatives Ltd. ...	53,988.04	Korb Motors Ltd.	29,705.03
Fer-Marc Equipment Ltd.	5,231.33	Korpan Tractor and Parts Ltd.	1,645.81
Fibro Industries Ltd.	2,510.15	Kramer Tractor Ltd.	258,363.71
		Lambert Tire and Battery Ltd.	10,385.49

STATEMENT 6—(Continued)

WAREHOUSE ADVANCE ACCOUNT

DETAIL OF PAYMENTS BY THE PROVINCIAL TREASURER—(Continued)

Other Payments:—(Continued)

Lamborn's Ltd.	6,550.69	O. K. Service	1,125.31
Littleford Industries Ltd.	7,481.48	Onerheim Motors Ltd.	13,843.54
L. and M. Wood Products ...	1,089.70	Pakall Compaction Equipment	
Lone Star Auto Electric		Ltd.	34,500.00
Service Ltd.	17,455.27	Parkhill Bedding and	
Lorado Uranium Mines Ltd. ...	1,200.00	Furniture Ltd.	5,368.01
McCoy-Renn Trailer Ltd.	18,533.54	Parkland Tire and Service	
McIntyre Manufacturing Co.		Ltd.	9,084.65
Ltd.	1,627.04	Parr Auto Body Shop Ltd. ...	1,394.12
McKenzie, A. E., Co. Ltd. ...	9,552.25	Patron Equipment Supply	
McKenzie Auto Equipment		Ltd.	2,156.82
Ltd.	8,607.14	Patterson Motors (1962)	
Mac Tool Sales	1,840.86	Ltd.	16,641.40
Mann Motor Products Ltd.	3,150.97	Pearl's Hardware and Marine	1,840.95
Manning Mercury Sales Ltd. ...	4,928.46	Percival Mercury Sales Ltd. ...	12,965.58
Marshall Wells of Canada Ltd	29,373.60	Peters Motor Co. Ltd.	10,261.30
Martin-Senour Co. Ltd., The	2,588.74	Pineland Chrysler Plymouth	
Martin's Hydraulic Sales and		Ltd.	4,089.83
Service	1,126.49	Pioneer Co-operative	
Matheson Brothers Ltd.	1,638.99	Association Ltd.	2,104.40
Mer-Lin Motors Ltd.	2,858.15	Plains Equipment Ltd.	10,652.36
Mickelson's Truck and		Porcelain and Metal Products	
Implements Ltd.	3,156.16	Ltd.	66,274.47
Mid City Motors Ltd.	92,910.90	Prairie Fire Extinguisher Co.	
Mid-West Motors Ltd.	1,349.96	Ltd.	1,218.58
Mid-West Paper Ltd.	1,139.64	Prairie Gas Ltd.	23,083.21
Minneapolis Equipment		Prairie Metal Products Ltd. ...	14,043.62
(1962) Ltd.	2,082.93	Prairieview Esso	1,639.04
Mobile Drilling Co. Inc.	20,438.19	Prebuilt Manufacturing Ltd. ...	83,440.08
Modern Radiator Service	1,260.03	Precision Bearing	1,424.13
Moker and Thompson		Prince Albert Co-operative	
Equipment Ltd.	1,594.83	Association Ltd.	1,347.52
Monarch Machinery Ltd.	1,577.27	Prince Albert Foundry	26,375.65
Morse, Robert, Corporation		Procor Ltd.	15,684.00
Ltd.	4,222.90	Queen City Glass Ltd.	1,862.13
Motor Rebuilders Ltd.	2,227.69	Radiator Shop, The	1,066.46
Mumford Medland Ltd.	42,372.03	Redi-Mix Concrete Ltd.	1,841.00
National Cash Register Co. of		Regal Motors Ltd.	2,502.56
Canada Ltd.	1,354.54	Regina Motor Products	
National Wiper and Textiles		(1961) Ltd.	10,514.13
Ltd.	5,530.32	Regina Tire Mart Ltd.	8,233.51
Neil Motors Ltd.	1,242.11	Regina White Trucks (1963)	
Norcal Reproductions and		Ltd.	1,784.93
Engineering Supplies Ltd. ...	3,747.48	Renahan, J. W., Sno.	
Norman's Tire Centre	3,567.81	Equipment	3,665.20
North American Lumber and		Revelstoke Building Materials	
Supply Co. Ltd.	3,782.85	Ltd.	1,212.20
North East Auto Electric Ltd.	1,008.13	Richardson Fenwick Road	
North West Industrial		Equipment Ltd.	16,641.30
Products	1,362.25	Richardson Road Machinery	
Northern Auto Parts	9,376.38	Co.	4,098.18
Northern Auto Parts Ltd.,		Riley's Reproductions Ltd.	3,044.52
The	9,002.80	Rosetown Co-operative	
Northern Petroleum		Association Ltd.	1,127.47
Corporation Ltd.	2,998.10	Rosetown Paint and Body	
Northern Tire and Battery		Shop	1,147.47
Ltd.	2,854.30	Royalite Oil Co. Ltd.	359,177.23
Northland Trucks Ltd.	2,958.56	R. and S. Machine Ltd.	1,396.70
Nu-Way Glass Works	1,596.19	Safety Supply Co.	6,411.97
O.K. Economy Stores	2,948.96		

STATEMENT 6—(Concluded)

WAREHOUSE ADVANCE ACCOUNT

DETAIL OF PAYMENTS BY THE PROVINCIAL TREASURER—(Concluded)

Other Payments:—(Concluded)

Saskatchewan Government		Texaco Canada Ltd.	1,611.30
Telephones	11,970.01	Thompson Auto Supplies	13,916.50
Saskatchewan Power		Thompson Tractor and	
Corporation	2,129.34	Equipment Ltd.	3,580.87
Saskatchewan Prebuilt		Tire Centre	5,507.92
Buildings Ltd.	2,050.42	Tire Exchange Ltd.	5,353.69
Saskatchewan Steel		Tisdale Farm Equipment Ltd.	1,491.55
Fabricators Ltd.	79,004.07	Tisdale Motor Products Ltd.	3,102.48
Saskatchewan Timber Board		Tisdale Tractor Parts Ltd. ...	1,172.09
(Forest Products)	239,773.09	Tobin Tractor (1957) Ltd.	222,596.19
Saskatchewan Transportation		Treasury Department	52,938.94
Co. Ltd.	6,257.29	Truck Engineering Ltd.	32,312.00
Saskatoon Boiler		Twin Rivers Equipment Ltd.	3,413.56
Manufacturing Co. Ltd.	8,825.37	Underwood Ltd.	1,601.39
Scythes and Co. Ltd.	3,116.00	Union Carbide Canada Ltd.	6,348.29
Shell Canada Ltd.	19,617.52	Uniroyal Centres	3,412.37
Sherwin-Williams Co. of		United Bearing and Supply	
Canada Ltd., The	1,131.86	Co. Ltd.	1,963.20
Sign Letters Unlimited	6,044.72	Victory Motors Ltd.	3,291.33
Signs Unlimited	1,652.56	Wald Industries Inc.	2,014.92
Silvester Glass Shop	2,069.30	Ward Johnston Electric Ltd. ...	1,807.86
Smith, W. W., Equipment		Watson Distributors Ltd.	4,126.02
Ltd.	1,568.37	Weldwood of Canada Ltd.	1,614.00
S. and M. Trucks and		Welles-Wayne Bus Sales Ltd.	2,000.00
Equipment Ltd.	3,757.03	Westair Sales Co.	1,752.66
Snap-On Tools of Canada		Westeel-Rosco Ltd.	12,825.86
Ltd.	1,129.46	Western Equipment Ltd.	11,358.93
Soo Security Motorways Ltd.	1,568.88	Western Sales Ltd.	1,416.60
Spring Service Ltd.	1,144.54	Western Tractor Ltd.	520,824.18
Standard Construction Ltd. ...	1,444.65	Westland Concrete	1,671.33
Standard Motors (1956) Ltd.	18,203.12	Weyburn Farm Supply Ltd. ...	1,196.36
Steininger's Texaco Service ...	2,086.59	Weyburn Motors Ltd.	1,620.03
Stephens Paint Ltd.	2,791.15	Wight Brothers	1,214.73
Stephenson, J. R., Ltd.	7,248.51	Wightman Machinery Ltd.	1,631.38
Sterling Distributors Ltd.	3,738.06	Xerox of Canada Ltd.	1,779.62
Sterling Products Ltd.	1,708.85	Zakus Farm Equipment Ltd.	1,216.77
Superweld Ltd.	1,612.50	Payees under \$1,000.00	248,697.07
Swift Current, City of	2,047.40		
Terry's Motor Products Ltd. ...	1,346.68		
			\$ 5,780,202.15

SUMMARY

Salaries, Service and Gratuities	\$ 1,318,807.37
Travel and Sustenance	25,671.83
Other Payments	5,780,202.15
Total to Statement 1	\$ 7,124,681.35

STATEMENT 1

FOREST PRODUCTS ADVANCE ACCOUNT

BALANCE SHEET AS AT MARCH 31, 1967

ASSETS

Current Assets:	
Accounts Receivable—trade	\$ 14,928.12
—Department of Municipal Affairs, Establishment of Metis	1,149.31
—Miscellaneous	45.31
	<u>\$ 16,122.74</u>
Inventories at cost—lumber material, Green Lake	\$ 50,491.75
—commissary (including accounts receivable of \$1,953.45)	5,281.60
	<u>55,773.35</u>
Total Current Assets	<u>\$ 71,896.09</u>
Fixed Assets—at cost	\$ 40,973.14
Less: Accumulated Provision for Depreciation	17,398.51
	<u>23,574.63</u>
Provincial Treasurer:	
Net loss for the year—	
Canoe Lake (Statement 3)	\$ 12,754.82
Commissary (Statement 4)	2,571.79
	<u>\$ 15,326.61</u>
Less: Net Profit for the Year—Green Lake (Statement 2)	1,505.77
	<u>13,820.84</u>
	<u>\$ 109,291.56</u>

LIABILITIES

Accounts Payable	\$ 967.89
Provision for Loss on Doubtful Accounts	3,000.00
Advances from Provincial Treasurer:	
Balance, April 1, 1966	\$ 146,699.83
Add: Payments by the Provincial Treasurer during the year (Statement 5)—	
Department of Natural Resources	\$ 56,931.65
Department of Municipal Affairs	67,188.84
	<u>124,120.49</u>
	<u>\$ 270,820.32</u>
Less: Deposits with the Provincial Treasurer during the year—	
Department of Natural Resources	\$ 82,577.02
Department of Municipal Affairs	82,919.63
	<u>165,496.65</u>
	<u>105,323.67</u>
	<u>\$ 109,291.56</u>

STATEMENT 1—(Concluded)

FOREST PRODUCTS ADVANCE ACCOUNT

AUDITOR'S REPORT

An examination of the accounting records, with respect to the advance made for use as a revolving fund for expenditures associated with the logging and milling of spruce and poplar lumber and other forestry products in the Green Lake and Canoe Lake areas, has been made under my direction for the year ended March 31, 1967. The examination included a general review of the accounting procedures and such tests of accounting records and other supporting evidence as was considered necessary in the circumstances. All the information and explanations required by me have been obtained.

The inventory and accounts receivable figures were supplied and certified to by a responsible official of the department. My representative was not present at the physical stock taking. The accounts receivable were calculated as that portion of contracts delivered. The salary and travelling expenses of the manager are not charged to the operation of the Revolving Fund but are paid from the departmental appropriation.

Subject to the foregoing remarks, I report that, in my opinion, the accompanying Balance Sheet and Statements of Operations are properly drawn up, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year, so as to show a true and correct view of the state of the financial affairs of the Revolving Fund of the Department of Municipal Affairs as at March 31, 1967 and the results of its operations for the year ended on that date, according to the best of my information and the explanations given to me and as shown by the books of account.

REGINA, SASKATCHEWAN, *July 24, 1967.*

R. C. HODSMAN, F.C.A.,
A/Provincial Auditor.

STATEMENT 2

FOREST PRODUCTS ADVANCE ACCOUNT

STATEMENT OF OPERATIONS—GREEN LAKE

For the Year Ended March 31, 1967

Revenue:		
Sales—poplar lumber	\$	789.48
—rails		31.00
—posts		492.50
—spruce lumber		86,858.41
—bridge timber		11,175.30
—pulpwood		5,966.88
—jackpine		2.20
—cull lumber		2,018.25
Equipment rental		231.36
Miscellaneous		8.02
	\$	107,573.40
Cost of Sales:		
Inventory, April 1, 1966	\$	32,914.74
Purchases and Cost of Logs Cut in the Bush		33,940.96
	\$	66,855.70
Less Inventory, March 31, 1967		50,491.75
		16,363.95
Gross Profit	\$	91,209.45
Expenses:		
Hauling	\$	38,170.60
Access Road Construction		8,962.50
Foremen's Salaries		6,780.00
Wages		14,444.36
Permits and Dues		154.00
Equipment Rentals		4,205.90
Travel		55.02
Equipment Repairs and Mill Expense		4,048.98
Unemployment Insurance		220.64
Radio Rentals		212.00
Electricity		73.83
Camp Supplies		96.12
Vehicle Expense		3,941.72
Equipment and Supplies		354.81
Bad Debts Expense		3,000.00
Depreciation Expense		4,275.93
Loss on Sale of Fixed Asset		604.70
Miscellaneous		102.57
		89,703.68
Net Profit from Operations to Statement 1	\$	1,505.77

STATEMENT 3

FOREST PRODUCTS ADVANCE ACCOUNT

STATEMENT OF OPERATIONS—CANOE LAKE

For the Year Ended March 31, 1967

Revenue:		
Sales—Spruce Lumber	\$	13,116.06
—Cull Lumber		587.42
Meals		803.27
Rental and Care of Horses		159.25
Gain on Sale of Fixed Asset		183.41
	\$	14,849.41
Expenses:		
Purchase of Logs	\$	100.95
Hauling		5,005.10
Foreman's Salary		3,264.00
Wages		6,697.24
Permits and Dues		11.00
Equipment Rentals		1,007.75
Travel		39.40
Equipment Repairs and Mill Expense		1,905.47
Unemployment Insurance		173.95
Camp and Cookshack Supplies and Expenses		4,005.67
Vehicle Expense		580.66
Equipment and Supplies		87.01
Sustenance and Care of Horses		2,120.00
Bad Debts Expense		73.09
Depreciation Expense		727.66
Loss on Sale of Fixed Assets		1,655.73
Miscellaneous		149.55
		27,604.23
Net Loss from Operations to Statement 1	\$	12,754.82

STATEMENT 4

STATEMENT OF OPERATIONS—COMMISSARY

For the Year Ended March 31, 1967

Revenue:		
Commissary Sales	\$	9,750.07
Cost of Sales:		
Inventory, April 1, 1966	\$	15,006.56
Purchases		2,596.90
	\$	17,603.46
Less: Inventory, March 31, 1967 (after write-off of \$469.77 Accounts Receivable which were included in Inventory)		5,281.60
		12,321.86
Net Loss from Operations to Statement 1	\$	2,571.79

STATEMENT 5

FOREST PRODUCTS ADVANCE ACCOUNT

DETAIL OF PAYMENTS BY THE PROVINCIAL TREASURER

For the Year Ended March 31, 1967

Salaries, Services and Gratuities, Travel and Sustenance:

	Salaries	Travel
Hounsell, P.	\$ 5,634.00	\$ 539.31
Laliberte, L.	5,634.00	.....
Contractual and Day Labour	68,723.42	.....
Other Travel and Sustenance (Payees under \$300.00) .....	.....	144.70
	<u>\$ 79,991.42</u>	<u>\$ 684.01</u>

Other Payments:

Arrow Motors Ltd.	\$ 1,306.52	Ducluzeau's Store	1,094.42
Baird Motors Ltd.	1,179.98	Imperial Oil Ltd.	1,402.98
Bowman Brothers Ltd.	2,094.09	Kramer Tractor Co. Ltd.	4,643.83
Central Vehicle Agency	4,739.67	Prince Albert Foundry Ltd.	1,416.04
Charpentier Esso Service	2,234.21	Royalite Oil Co. Ltd.	2,022.67
Department of Natural Resources, Construction		Payees under \$1,000.00	11,538.32
Advance Account	9,772.33		<u>\$ 43,445.06</u>

SUMMARY

Salaries, Services and Gratuities	\$ 79,991.42
Travel and Sustenance	684.01
Other Payments	43,445.06
Total to Statement 1	<u>\$ 124,120.49</u>

CONSTRUCTION BRANCH ADVANCE ACCOUNT

BALANCE SHEET AS AT MARCH 31, 1967

ASSETS

Current Assets:			
Cash on Deposit—Prince Albert Bank	\$	14,286.77	
Accounts Receivable:			
Government Accounts (Statement 4)	\$	553,562.93	
Custom Accounts (Statement 5)		8,141.52	
		561,704.45	
Inventories—Repair Parts and Project Materials		149,838.41	
		<u>725,829.63</u>	
Fixed Assets:			
Construction Equipment	\$	2,027,830.27	
Less: Accumulated Depreciation		1,185,371.69	
		<u>842,458.58</u>	
Garage, Field, Shop and Office Equipment	\$	186,219.71	
Less: Accumulated Depreciation		100,871.82	
		<u>85,347.89</u>	
		927,806.47	
Net Loss for the Year (Statement 2)		<u>3,784.82</u>	
	\$	<u><u>1,657,420.92</u></u>	

LIABILITIES

Current Liabilities:			
Accounts Payable	\$	179,821.48	
Accumulated Provision for Repair and Overhaul		249,610.32	
Advances from Provincial Treasurer:			
Balance April 1, 1966	\$	1,392,074.50	
Add: Payments by Provincial Treasurer during the Year (Statement 3)		2,925,777.78	
		<u>4,317,852.28</u>	
Less: Deposits with Provincial Treasurer During the Year		3,089,863.16	
		<u>1,227,989.12</u>	
	\$	<u><u>1,657,420.92</u></u>	

AUDITOR'S REPORT

An examination of the accounting records of the Department of Natural Resources, Construction Branch Advance Account, has been made under my direction for the year ended March 31, 1967. The examination included a general review of the accounting procedures and such tests of accounting records and other supporting evidence as was considered necessary in the circumstances. All the information and explanations required by me have been obtained.

The year end inventories have been determined and certified by senior officials of the Department of Natural Resources. Tests have been made of the physical inventories on hand and prices, calculations and stores records have been examined as at March 31, 1967.

I report that, in my opinion, the accompanying Balance Sheet and Statement of Operations are properly drawn up, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year, so as to show a true and correct view of the state of the financial affairs of the Construction Branch Advance Account as at March 31, 1967 and the results of its operations for the year ended on that date, according to the best of my information and the explanations given to me and as shown by the books of account.

R. C. HODSMAN, F.C.A.,
A/Provincial Auditor.

REGINA, SASKATCHEWAN, September 22, 1967.

STATEMENT 2

CONSTRUCTION BRANCH ADVANCE ACCOUNT

STATEMENT OF OPERATIONS

For the Year Ended March 31, 1967

Sales:			
Equipment Rentals	\$	926,952.84	
Labour		958,018.73	
Materials		825,488.90	
Meals		75,201.66	
Miscellaneous Revenue		3,243.36	
Custom Work	\$	32,531.00	
Less: Cost of Custom Work		32,328.95	
			202.05
Private Contracts	\$	235,722.30	
Less: Cost of Private Contracts		235,722.30	
Radar Salvage		5,015.36	
			\$ 2,794,122.90
Direct Costs:			
Provision for Depreciation—Construction Equipment	\$	147,687.41	
Provision for Repair and Overhaul on Equipment		455,786.64	
Fuel, Oil, Grease and Filter Expense		137,036.22	
Rental of Equipment		186,615.39	
Cost of Labour		836,838.57	
Cost of Material		792,102.93	
Cost of Meals		75,080.63	
Cost of Radar Salvage		3,826.92	
	\$	2,634,974.71	
Add—Indirect Costs:			
Licences and Insurance	\$	9,985.53	
Field Tool and Equipment Expense		25,778.28	
Shop Tools and Supplies		28,906.88	
Shop Wages		37,028.11	
Storeroom Wages and Salaries		13,341.07	
Freight, Cartage and Duty		1,086.13	
Workmen's Compensation and			
Unemployment Insurance		32,942.91	
Travel and Sustenance	\$	22,814.91	
Less: Charged to Projects		21,274.78	
		1,540.13	
Administrative and Office Salaries		71,428.69	
Heat, Light and Water		14,605.05	
Depreciation—Shop and Office Equipment		17,050.18	
Telephone and Telegraph Expense		11,394.66	
Office Supplies		2,637.90	
Miscellaneous		5,334.41	
	\$	273,059.93	
Less: Overhead Charged to Repair and Over-			
haul Costs and Fabrication of Construc-			
tion Equipment		115,912.16	
			157,147.77
			2,792,122.48
Net Profit on Operations	\$	2,000.42	
Less: Net Loss on Disposal and Writeoff of Fixed Assets		5,785.24	
Net Loss for the Year to Statement 1	\$	3,784.82	

CONSTRUCTION BRANCH ADVANCE ACCOUNT

DETAILS OF PAYMENTS BY THE PROVINCIAL TREASURER

For the Year Ended March 31, 1967

Reported by payee are payments of (a) salaries, services and gratuities of \$4,000 or more, (b) travel and sustenance (to those listed under (a)) of \$300.00 or more and (c) other payments of \$1,000.00 or more.

Salaries, Services and Gratuities, and Travel and Sustenance:

	Salaries	Travel		Salaries	Travel
Baird, J. M.	\$ 4,337.73	\$	Soloducha, N.	6,510.00	777.85
Beard, W. M.	6,314.00	898.96	Tapley, J. E.	5,039.20	.....
Bolla, R. J.	5,580.00	448.51	Taylor, A. E.	6,378.00	.....
Breland, H. A.	7,548.00	575.50	Tubman, S.	6,348.00	1,044.97
Brown, P. E.	9,389.00	702.51	Walliser, J. H.	4,634.55	.....
Donnelly, W. N.	4,375.30	.....	West, J. R.	5,514.82	.....
Fish, L. E.	8,481.00	460.00	Wingerchuk,		
Fox, E. J.	4,152.00	.....	M. W.	5,697.17	418.15
Haugen, C. A.	6,822.00	.....	Day Labour	920,454.69	5,076.84
Hegedus, L. A.	4,860.00	.....	Other salaries		
Langford, G. C.	7,548.00	467.65	under \$4,000.00 ...	43,032.99	.....
Nicholson, E. C.	9,101.80	1,302.34	Other travel and		
Ostlund, W. L.	6,272.19	.....	sustenance		8,046.10
Peterson, C. N.	5,928.00	757.82			
Sandbeck, A. A.	4,704.00	.....			
Simenson, W. M. ...	7,740.00	485.80			
				\$ 1,106,762.44	\$ 21,463.00

Other Payments:

Alumiseal Ltd.	\$ 2,029.51	Butler, H.	7,022.35
Anderson Motors Ltd.	12,102.51	Canada Cement Co. Ltd.	3,079.60
Antonini and Sons Ltd.	3,922.66	Canadian Equipment Sales and	
Arcade Motor Co. Ltd.	18,152.79	Service	6,912.22
Arcco Drainage and Metal		Canadian Industries Ltd.	2,572.75
Products	11,146.70	Canadian National Railways ...	3,507.26
Ashdown, J. H. Hardware Co.		Canadian Pacific Railway Co.	2,013.44
Ltd.	3,820.06	Canadian Pittsburgh	
Associated Engineering		Industries	2,319.00
Services	15,258.74	Canadian Propane	
Atco Leasing	1,456.00	Consolidated Ltd.	6,238.75
Athabaska Airways		Carlyle Co-operative	
Ltd.	4,716.58	Association Ltd.	1,236.08
Athabasca Building Supplies ...	1,223.83	Carrot River Consumers	
Automotive Supplies Ltd.	2,374.56	Co-operative Association	
Back, R. J.	1,736.00	Ltd.	1,582.36
Bayne, M.	2,821.50	Central Vehicle Agency	4,629.35
Bearing and Transmission		Century Fiberglass Ltd.	6,484.93
(P.A.) Ltd.	5,931.11	Certified Machinery Co. Ltd.	1,479.72
Beaver Lumber Co. Ltd.	23,640.76	Chesley's Store	1,951.12
Bennett and Emmott Ltd.	1,135.00	Clark Concrete Ltd.	1,429.95
Ben's Electric	1,946.21	Clark Construction Ltd.	2,013.00
Bergstrom's Brake and Drum		Clay's Drywall	2,109.00
Service	1,206.85	Clean Wood Preservers	
Bliss Bros.	1,648.59	(Sask.) Ltd.	3,702.38
Bliss Redi-Mix Ltd.	1,121.80	Clifford, J.	1,716.20
Botkin, W. F. Construction		Clover Farm Store	6,083.91
Ltd.	23,340.77	Commonwealth Mobile Homes	
Bowman Bros. Ltd.	8,656.34	Ltd.	4,962.32
Brakes and Wheels	5,699.25	Con's Construction Co. Ltd. ...	13,131.53
British American Oil Co. Ltd.	17,134.32	Consolidated Block and Pipe	
Broda Concrete	3,383.15	Ltd.	6,467.92
Brooks Food Market Ltd.	3,118.36	Construction Equipment Co.	
Burns Foods Ltd.	8,815.43	Ltd.	2,627.75

STATEMENT 3—(Continued)

CONSTRUCTION BRANCH ADVANCE ACCOUNT

DETAILS OF PAYMENTS BY THE PROVINCIAL TREASURER—(Continued)

Other Payments:—(Continued)

Cote Wood Industries	1,070.25	International Harvester Co. Ltd.	14,341.35
Crane Supply	21,851.84	International Water Supply Ltd.	2,139.31
Creighton, Town of	1,102.80	John East Iron Works Ltd. ...	2,318.07
Crest Lumber and Builders Supplies Ltd.	1,175.48	Johnston, W., Electric Ltd. ...	10,737.31
Crown Assets Disposal Corporation	13,144.00	Kamsack Co-operative Association Ltd.	11,375.53
Crown Lumber Co. Ltd.	8,485.71	Kamsack Plumbing and Heating	2,537.93
Curly's Clover Farm Market	1,447.74	Kiewit Johnson and Poole ...	1,882.91
Dave's Plumbing and Heating	2,828.71	Kimberley's Store	1,036.60
Denare Beach Hotel	2,364.20	Kirby Electric	3,750.00
Department of Highways and Transportation	1,662.97	Kramer Tractor Ltd.	27,195.86
Department of Natural Resources	14,364.97	Kyle Plumbing and Heating Ltd.	1,474.52
Dietrich Construction Co. Ltd.	2,002.29	L. and S. Supermarket Jr.	4,666.63
Dominion Bridge Co. Ltd.	1,856.37	Laimon and Banks Foodland	3,076.34
Doucette, L. J.	1,702.02	La Ronge Industries Ltd.	28,447.12
Douglas Rentals Ltd.	1,954.89	Lone Star Auto Electric Service	3,992.27
Dring Laminated Structures Ltd.	1,981.00	Luciow, E.	1,415.20
Duncan Roofing Ltd.	1,120.25	Lutz, P.	3,789.50
Ed's Floor Covering	1,111.00	MacMillan, Bloedel and Powell River	17,369.80
Eikel Contracting Co. Ltd.	2,755.50	McKenzie Auto Equipment Ltd.	1,982.11
Elbow Co-operative Association Ltd.	3,208.10	McLean, W. C., Construction	14,350.60
Engineered Plastics Ltd.	9,835.35	McPherson and Thom Ltd. ...	2,749.19
Engineers and Plumbers Supply	9,527.42	MacCafferri Gabions of Canada	3,475.50
Fayerman Bros. Ltd.	18,482.56	Macdonalds Consolidated Ltd.	3,317.36
Federated Co-operatives Ltd. ...	5,385.24	MacKenzie and Feimann Ltd.	1,346.80
Forseith Building Movers	1,900.00	Magnus Construction Ltd.	9,219.75
Fulco Metal Products Ltd. ...	9,933.67	Mann Motor Products Ltd.	2,505.14
Fuller, W. F., Machinery Co. Ltd.	6,608.05	Maple Creek Co-operative Association Ltd.	1,730.27
Fyfe, R. J., Equipment Ltd. ...	31,984.95	Maple Plumbing and Heating Ltd.	1,118.66
Gardener, H.	1,041.25	Mappins Concrete Products ...	1,509.35
Glass Fibre Products Ltd.	1,939.04	Marshall Construction Co. Ltd.	2,171.00
Globelite Batteries Ltd.	1,534.75	Marshall Wells Ltd.	4,325.54
Gold Electric Ltd.	1,485.04	Mathers, M.	2,147.50
Goodrich, B. F., Canada Ltd.	8,909.26	Mathieu, J.	1,270.50
Goodyear Tire and Rubber Co. of Canada Ltd.	1,168.51	Mayer Paint Co. Ltd.	2,064.12
Gorman Rupp of Canada Ltd.	1,045.27	Meadow Lake Consumers Co-operative Association Ltd.	1,238.27
Grant Industries	3,446.78	Meadow Lake Meat Market ...	1,768.67
Grosser and Glass Ltd.	6,011.01	Mid-West Paper Ltd.	1,239.33
Harasyn, M.	1,075.00	Modern Motors Ltd.	5,010.96
Hector's Pipe and Steel Ltd. ...	3,245.05	Moen Bros. Construction	10,455.00
Hegland H., and Sons Ltd.	2,078.15	Moker and Thompson Equipment Ltd.	8,338.09
Henderson, M. L.	15,090.42	Monarch Machinery Co. Ltd.	1,158.50
Henderson's Tire Service	2,254.04	Morse, R., Corporation Ltd. ...	2,893.33
Hick's Automotive Ltd.	2,961.27	Mumford Medland Ltd.	12,413.59
Holdner's Sales and Service Ltd.	2,882.05	Mund Lumber and Building Supplies	2,193.38
Hudson's Bay Co.	2,888.82		
Humphrey Aluminum Products	1,038.10		
Imperial Oil Ltd.	59,204.78		
Inland Cement Industries Ltd.	3,250.14		

CONSTRUCTION BRANCH ADVANCE ACCOUNT

DETAILS OF PAYMENTS BY THE PROVINCIAL TREASURER—(Continued)

Other Payments:—(Concluded)

National Cartage Co.	1,160.00	Saskatchewan Government	
Neil Motors Ltd.	1,052.22	Telephones	27,236.65
Nelson Lumber Co. Ltd.	37,460.20	Saskatchewan Power	
Neptune Motors Ltd.	1,120.70	Corporation	80,873.70
Norcanair	6,263.87	Saskatchewan Timber Board ..	62,256.64
North American Lumber and		Saskatchewan Transportation	
Supply Co. Ltd.	18,007.40	Co.	1,990.71
North West Industrial		Service Lumber Yard	1,057.67
Products	1,286.10	Shell Canada Ltd.	5,092.29
Northern Co-operative		Sherwin Williams Co. of	
Trading Services Ltd.	1,924.48	Canada Ltd.	3,123.16
Northern Industrial Structures	74,223.64	Sioux Gas Ltd.	2,410.30
Northern Plywoods Ltd.	3,500.00	Sloat, T. M., Plumbing	1,106.52
Northern Transportation Co.		Smeaton Co-operative	
Ltd.	1,375.41	Association Ltd.	1,009.19
Northland Trucks Ltd.	1,716.43	Steele Briggs Seeds Ltd.	1,175.75
Northwest Industries Ltd.	4,539.51	Sterling Products Ltd.	1,691.66
Norwood Foundry		Sterling Rentals Ltd.	1,517.00
(Saskatchewan) Ltd.	1,139.73	Strasbourg Co-operative	
Olynk's Construction Ltd. ...	19,653.65	Association Ltd.	1,107.08
Oxbow Trenching Ltd.	1,706.32	Tallon, T. J., Jr.	6,228.35
P. A. Electric Service		Texaco Canada Ltd.	2,348.73
Centre	1,481.02	Thorpe Bros Ltd.	1,995.08
Pacific Irrigation Ltd.	1,571.55	Tobin Tractor (1957) Ltd. ...	1,830.60
Parkland Co-operative		Trans-Canada Rent-A-Trailer	1,004.46
Association Ltd.	1,358.38	Treasury Department	
Paulsen, B.	1,260.00	Taxation Branch	2,650.46
Peters Motor Co. Ltd.	9,596.99	Tru Mix Concrete Ltd.	3,460.84
Peterson's Plumbing		Truck Equipment (1963) Ltd.	1,131.95
and Heating	12,896.61	Turgeon, M. J., and Son	3,690.00
Piggott Construction Ltd.	2,695.00	Underwood McLelland and	
Potts Construction Ltd.	39,884.00	Associates	4,341.27
Prairie Bag Co. Ltd.	5,191.68	Union Carbide Canada Ltd.	1,792.97
Prairie Gas Ltd.	1,778.19	Wajax Equipment Ltd.	1,670.13
Prairie Metal Products Ltd. ...	11,772.19	Warner Construction Ltd.	3,489.50
Prefontaine Construction	9,660.00	Waugh Construction Ltd.	3,665.95
Prefontaine, D. J.	5,821.00	Wekdon's Concrete Pipe Ltd.	1,558.99
Presco Industrial Ltd.	3,151.20	Western Pipe Line	
Prince Albert Foundry Ltd. ...	43,211.36	Construction Co. Ltd.	24,540.82
Prince Albert Manufacturing		Westeel Rosco Ltd.	16,976.71
Co. Ltd.	12,047.54	Western Caissons' Sask. Ltd.	2,590.00
Prodanuk, T., Turf Nursery ...	1,195.60	Western Clay Products Ltd. ...	7,471.53
Radiator Shop	3,185.45	Western Drilling Supplies Ltd.	2,970.38
Receiver General of Canada,		Western Grocers Ltd.	2,651.04
Unemployment Insurance	18,469.85	Western Supplies Ltd.	18,292.27
Reliance Lumber Co. Ltd.	4,264.43	Western Tractor Ltd.	22,353.06
Revelstoke Building Materials	13,717.87	Westlund Industrial Supply	
Richardson Road Machinery		Ltd.	4,354.10
Co. Ltd.	8,614.49	Workmen's Compensation	
Rogers Lumber and Supply		Board	25,326.94
Co. Ltd.	1,243.67	Young Bros. Construction Ltd.	6,644.00
Royalite Oil Co. Ltd.	60,893.99	Payees under \$1,000.00	141,791.24
Sackett's Store	1,900.18		
Saskatchewan Forest Products	3,280.01		
Saskatchewan Government			
Printing	3,063.65		
			\$ 1,797,552.34

STATEMENT 3—(Concluded)

CONSTRUCTION BRANCH ADVANCE ACCOUNT

DETAILS OF PAYMENTS BY THE PROVINCIAL TREASURER—(Concluded)

SUMMARY

Salaries, Services and Gratuities	\$ 1,106,762.44
Travel and Sustenance	21,463.00
Other Payments	1,797,552.34
Total to Statement 1	<u>\$ 2,925,777.78</u>

STATEMENT 4

ACCOUNTS RECEIVABLE AS AT MARCH 31, 1967

GOVERNMENT ACCOUNTS

Department of Agriculture	\$ 2,128.30	
Department of Education	1,205.06	
Department of Highways	107,328.45	
Department of Mineral Resources	2,700.04	
Department of Municipal Affairs	10,052.66	
Department of Natural Resources	404,643.19	
Department of Public Works	355.04	
Department of Welfare	34.14	
Manitoba Government—Department of Public Works	8,854.71	
Dominion Government—Department of Indian Affairs	4,416.50	
Saskatchewan Forest Products	9,491.43	
Saskatchewan Power Corporation	1,582.62	
Central Vehicle Agency	166.15	
Purchasing Agency—Sales and Salvage	132.89	
		553,091.18
Accounts outstanding for a period of one year or more which are required to be set out by Section 14 (d) Chapter 32, 1965, Revised Statutes.		
Department of Highways		471.75
Total to Statement 1	<u>\$</u>	<u>553,562.93</u>

CONSTRUCTION BRANCH ADVANCE ACCOUNT

ACCOUNTS RECEIVABLE AS AT MARCH 31, 1967

CUSTOM ACCOUNTS

Athabasca Airways	\$	2,125.86	
Canadian Wildlife Services		26.00	
D'Arcy, F.		117.00	
Eikel, O.		112.39	
Employees (12) re Personal Mileage		436.93	
Employees (23) re meal deductions		113.20	
Glenburn Regional Park		170.56	
Hall, M.		5.00	
Leach, J. R.		2.83	
Magnus Construction		9.66	
Maidstone Regional Park		110.40	
Mann Motors		10.00	
Martin Lake Regional Park		49.76	
Norcanair		2,861.74	
Prince Albert, City of		3.76	
Robertson Construction		86.25	
Royal Canadian Mounted Police		274.50	
Schlogel, F.		84.50	
Simpson Construction		6.50	
Sonnog, F.		5.00	
Soo Security Motorways		89.92	
Sproull, B.		9.00	
University of Saskatchewan		49.72	
Western Caissons Ltd.		47.07	
Zarchikoff, R.		74.25	
	\$		6,881.80
Accounts outstanding for a period of one year or more which are required to be set out by Section 14 (d) Chapter 32, 1965, Revised Statutes.			
Clark, A.	\$	20.00	
Surpo Sales		1,080.00	
Swenson, C.		159.72	
			1,259.72
Total to Statement 1	\$		8,141.52

STATEMENT I

NORTHERN HOUSING AND DEVELOPMENT
ADVANCE ACCOUNT

BALANCE SHEET AS AT MARCH 31, 1967

ASSETS

Current Assets:			
Cash on deposit—Prince Albert bank	\$	8,160.00	
Accounts Receivable:			
Houses	\$	149,128.57	
Mink Ranch		17,500.00	
Miscellaneous		116,891.66	
	\$	283,520.23	
Less: Allowance for doubtful accounts		800.00	
			282,720.23
Inventories—at cost:			
Materials	\$	59,170.76	
Work in Process		7,486.92	
Finished Products		674.00	
			67,331.68
Lots			600.00
Loan interest accrued			8,189.67
			\$ 367,001.58
Deposits re Power Service			2,874.00
Loans Receivable:			
Housing	\$	254,810.51	
Industrial Development		140,200.99	
	\$	395,011.50	
Less: Allowance for doubtful loans		30,000.00	
			365,011.50
Deferred Charges:			
Concrete forms			150.00
Fixed Assets:			
Buildings—at cost	\$	173.84	
Less: Accumulated depreciation		34.76	
			139.08
	\$		\$ 735,176.16

LIABILITIES

Current Liabilities:			
Accounts Payable	\$	37,351.68	
Provision for completion of houses		3,303.57	
			\$ 40,655.25
Long Term Liability			
Central Mortgage and Housing Corporation			80,120.42
Advances from Provincial Treasurer:			
Balance as at April 1, 1966	\$	481,110.42	
Add: Payments by Provincial Treasurer during the year (Statement 3)		420,478.33	
	\$	901,588.75	
Less: Deposits with Provincial Treasurer during the year		298,829.33	
			602,759.42
Net Profit for the year (Statement 2)			11,641.07
	\$		\$ 735,176.16

STATEMENT 1—(Concluded)

NORTHERN HOUSING AND DEVELOPMENT
ADVANCE ACCOUNT

AUDITOR'S REPORT

An examination of the accounting records of the Department of Natural Resources, Northern Housing and Development Advance Account has been made under my direction for the year ended March 31, 1967. The examination included a general review of the accounting procedures and such tests of the accounting records and other supporting evidence as was considered necessary in the circumstances. All the information and explanations required by me have been obtained.

The year end inventory has been determined and certified by senior officials of the Department of Natural Resources. Because of the various locations in which materials were situated it was not practicable for my representative to make a physical check of them.

The procedure has been to make loans to Housing Agencies and individuals, who return the proceeds with grants and down payments to the Advance Account to be applied on Accounts Receivable—Houses. At the year end the Accounts Receivable include a number of accounts, which will later appear as Loans Receivable, with respect to houses which have been sold but on which the loan transactions had not been completed.

No administrative salaries of permanent employees of the Department of Natural Resources have been charged to the Advance Account.

I report that, in my opinion, the accompanying Balance Sheet and Statement of Operations are properly drawn up, in accordance with generally accepted accounting principles, applied on a basis consistent with that of the preceding year, so as to show a true and correct view of the state of the financial affairs of the Northern Housing and Development Advance Account as at March 31, 1967 and the results of its operations for the year ended on that date, according to the best of my information and the explanations given to me and as shown by the books of account.

REGINA, SASKATCHEWAN, *October 12, 1967.*

R. C. HODSMAN, F.C.A.,
A/Provincial Auditor.

STATEMENT 2

NORTHERN HOUSING AND DEVELOPMENT
ADVANCE ACCOUNT

STATEMENT OF OPERATIONS

For the Year Ended March 31, 1967

Sales—Houses	\$	208,335.00	
—Miscellaneous		23,134.58	
—Mink Ranch		17,500.00	
			\$ 248,969.58
Cost of Sales—Houses	\$	204,962.47	
—Miscellaneous		21,544.52	
—Mink Ranch		18,112.58	
			244,619.57
Profit on current year's housing operations	\$		4,350.01
Provision for doubtful accounts	\$	800.00	
Provision for doubtful loans		30,000.00	
			30,800.00
			\$ 26,449.99
Miscellaneous Income	\$	45.40	
Central Mortgage and Housing Corporation:			
—Share of Loss on cost of house construction		13,409.56	
—Share of Interest on cost of house construction		311.99	
			13,766.95
Net Loss on Housing Operations	\$		12,683.04
Loan Interest Earned	\$	24,818.26	
Less: Commission on collections		494.15	
			24,324.11
Net Profit for the year to Statement 1	\$		11,641.07

STATEMENT 3

DETAIL OF PAYMENTS BY THE PROVINCIAL TREASURER

For the Year Ended March 31, 1967

Salaries, Services and Gratuities:

Day Labour	\$	67,690.46
------------------	----	-----------

Other Payments:

Ashtown, J. H., Hardware Co. Ltd.	\$	3,401.86	Crown Assets Disposal Corporation	3,130.00
Beatty, Oliver O.		3,000.00	Daigneault, J.	2,300.00
Beatty, R.		3,029.25	Durocher, L. M.	3,015.00
Beaver Lumber Co. Ltd.		7,834.54	Durocher, P.	3,000.00
Beaver Lumber Kingsway Ltd.		1,102.98	Eagle Transport Ltd.	1,228.40
Bouvier, F.		3,200.00	Eldridge, G.	3,229.25
Buckwold and Sons		3,133.74	Favel, J.	10,114.03
Burnouf, A.		2,401.11	Fayerman Brothers Ltd.	21,480.83
Canada Cement Co. Ltd.		3,874.00	Gauthier, U.	3,000.00
Chartier, E.		3,000.00	Grant Industries Ltd.	24,409.27
Chartier, J.		3,237.28	Hancheroff, M.	3,200.00
Chartier, J. and E.		5,668.57	Johnson, N.	3,100.00
Chartier, P. J.		2,247.67	Lafleur, J.	3,000.00
Clarke, B.		2,866.09	Lafleur, L.	3,000.00

STATEMENT 3—(Concluded)

NORTHERN HOUSING AND DEVELOPMENT
ADVANCE ACCOUNT

DETAIL OF PAYMENTS BY THE PROVINCIAL TREASURER—(Concluded)

Other Payments:—(Concluded)

Laliberte, M.	2,000.00	Prince Albert Co-operative	
Laliberte, N.	3,900.00	Association Ltd.	2,310.59
Laprise, J.	3,000.00	Prince Albert Manufacturing	
MacMillan, Bloedel and Powell		Co. Ltd.	2,771.33
River	13,192.12	Receiver General of Canada ..	1,043.44
McCallum, L.	3,000.00	Reigert, S.	3,000.00
Maurice, J.	1,900.00	Saskatchewan Timber Board ..	18,792.36
Montgrand, J.	2,898.53	Sernes, R.	3,200.00
Morin, J.	3,000.00	Simpson Construction Ltd.	2,327.15
Morin, V.	2,700.00	Snell, R.	4,714.91
Nelson Lumber Co. Ltd.	7,268.12	Sweeney Electric	3,622.49
Northern Housing		Tinsley, W. H.	1,832.75
Co-operative Ltd.	92,007.77	Valley Comfort Ltd.	2,558.50
Northern Radio Electric	1,519.00	Viklund, W.	3,000.00
Pederson, E.	3,254.00	Payees under \$1,000.00	20,509.07
Pederson, P.	3,000.00		
Petit, A.	2,892.37		
Petit, N.	2,369.50		
			<u>\$ 352,787.87</u>

SUMMARY

Salaries, Services and Gratuities	\$ 67,690.46
Other Payments	352,787.87
Total to Statement 1	<u>\$ 420,478.33</u>

STATEMENT 1

PARKS ADVANCE ACCOUNT

BALANCE SHEET AS AT MARCH 31, 1967

ASSETS

Current:		
Cash	\$	541.19
Accounts Receivable		3,120.75
Inventory		32,738.24
	\$	36,400.18
Deposits with Provincial Treasurer in excess of advances:		
Balance April 1, 1966	\$	37,013.06
Add: Deposits with Provincial Treasurer during the year		412,053.13
	\$	449,066.19
Less: Payments made by Provincial Treasurer during the year (Statement 3)		422,834.08
Deposits with Provincial Treasurer in excess of advances		26,232.11
	\$	62,632.29

LIABILITIES

Current:		
Accounts Payable	\$	4,220.23
Provincial Treasurer:		
Profit for the year (Statement 2)		58,412.06
	\$	62,632.29

AUDITOR'S REPORT

An examination of the accounting records of the Department of Natural Resources pertaining to the Parks Advance Account has been made under my direction for the year ended March 31, 1967. The examination included a general review of the accounting procedures and such tests of the accounting records and other supporting evidence as was considered necessary in the circumstances. All the information and explanations required by me have been obtained.

With the exception of certain furniture and equipment, the cost of which has been entirely written off as an expense of the Advance Account in the year of purchase, all buildings, other equipment and fixed assets used in the operations of the parks are the property of the Department. The Advance Account has not been charged for their use nor for depreciation thereon.

Salaries and travelling expenses of permanent employees of the Department pertaining to parks operations have not been charged to the Advance Account. Certain revenues from park entry fees, camping fees, and ski tow tickets are not credited to the Advance Account but are taken into departmental revenue along with other similar revenues from other sites with tourist facilities which have no commercial operations affecting the Parks Advance Account.

Subject to the foregoing remarks, in my opinion, the accompanying Balance Sheet and Statement of Operations are properly drawn up, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year, so as to show a true and correct view of the state of the financial affairs of the Parks Advance Account as at March 31, 1967 and the results of its operations for the year ended on that date, according to the best of my information and the explanations given to me and as shown by the books of account.

REGINA, SASKATCHEWAN, July 11, 1967.

R. C. HODSMAN, F.C.A.,
A/Provincial Auditor

STATEMENT 2

PARKS ADVANCE ACCOUNT

STATEMENT OF OPERATIONS

For the Year Ended March 31, 1967

Revenue:		
Boat Rental	\$	5,526.44
Cabin Rental		52,058.26
Dance Hall		2,687.00
Dining Room Sales		101,439.64
Gasoline and Oil		305.32
Golf Course (Green Fees)		32,693.25
Laundry		3,149.31
Lockers		117.50
Miscellaneous		1,304.64
Motel		5,493.00
Room Rental		17,112.35
Showers		2,190.25
Storage Space Rental		3,900.00
Store Sales		163,745.01
Sustenance		11,176.58
Swimming Pool		3,238.60
	\$	406,137.15
Expenditure:		
Supplies for Resale	\$	200,088.18
Day Labour and Salaries		120,324.14
Other Operating Expenses		27,312.77
		347,725.09
Profit for the Year to Statement 1	\$	58,412.06

STATEMENT 3

DETAIL OF PAYMENTS MADE BY THE PROVINCIAL TREASURER

For the Year Ended March 31, 1967

Day Labour and Salaries: Day Labour	\$	119,711.92
---	----	------------

Other Payments:

Alco Sales Co.	\$	2,371.41	Jim's Beverage Distributors ..	1,562.18
Blackwood's Beverages Ltd. ...		2,071.75	Kennedy Locker Plant	5,574.50
Burn's Foods Ltd.		9,697.94	Laing's Beverages	
Carlyle Bakery		1,027.84	(1962) Ltd.	5,262.85
Carlyle Frozen Foods Ltd.		4,489.46	Lauman Golf Supply Ltd.	2,681.95
Chad's Northland			McGavin Toastmaster Ltd.	3,290.91
Marine Ltd.		1,733.46	Macdonald's Consolidated	
Coca-Cola Ltd.		1,291.47	Ltd.	6,442.65
Color Productions Ltd.		10,547.20	Maple Creek Creamery Ltd. ...	6,029.94
Dairy and Poultry Pool		1,863.53	Maple Propane Ltd.	2,104.58
Dominion Fruit Ltd.		11,837.58	Marshall Wells of Canada	
Fuhrmann Meats Ltd.		4,192.78	Ltd.	1,449.98
Goldin and Co. Ltd.		1,875.47	Old Dutch Foods Ltd.	4,166.55
Henry's Bakery Ltd.		1,787.36	Pachal's Beverages Ltd.	1,217.70
Horizon Co. of Canada Ltd. ...		1,518.70	Photo Shop	1,214.06
Hudson's Bay Co.		13,322.67	Promislow and Co.	
Imperial Oil Ltd.		3,053.23	(Regina) Ltd.	2,177.54
Jackson Bottling Co. Ltd.		2,029.40	Regina News Ltd.	2,871.33

STATEMENT 3—(Concluded)

PARKS ADVANCE ACCOUNT

DETAILS OF PAYMENTS BY THE PROVINCIAL TREASURER—(Concluded)

Other Payments:—(Concluded)

Rock City Sales Ltd.	1,204.76	Standard Mineral Water Works Ltd.	1,051.85
Rothmans of Pall Mall Canada Ltd.	1,064.34	Swift Canadian Co. Ltd.	3,804.15
Saskatchewan Co-operative Creamery Association Ltd.	10,644.12	Swift Current Bottlers Ltd. ...	3,306.74
Saskatchewan Power Corporation	8,669.15	Treasury Department Taxation Branch	1,325.14
Saskatoon Drug Wholesale	3,124.44	Western Grocers Ltd.	14,185.76
Scott Bathgate Ltd.	1,386.22	Western Smallware and Stationery Ltd.	3,318.66
Scott National Co. Ltd.	17,338.70	Weston Bakeries Ltd.	2,494.41
Sentinel Sales Ltd.	2,276.00	York Beverages Ltd.	2,712.85
Sinclair, J. M. Ltd.	5,217.09	Payees under \$1,000.00	36,722.41
Slazenger's Canada Ltd.	2,723.00		
Souris Creamery (1958) Ltd.	5,518.30		
Stafford Foods Ltd.	1,027.79		
			<u>\$ 249,873.85</u>

SUMMARY

Day Labour and Salaries	\$ 119,711.92
Other Payments	249,873.85
	<u>\$ 369,585.77</u>
Profit on 1965-66 Operations Transferred to Provincial Treasurer	53,248.31
	<u>\$ 422,834.08</u>

DEPARTMENT OF PUBLIC WORKS

BALANCE SHEET

ASSETS

Current Assets:

Accounts Receivable	\$	36,980.63
Inventories		
Work in Progress	\$	1,372.55
Material on Hand		1,803.83
		<u>3,176.38</u>

Fixed Assets:

Building Improvements and Equipment at Cost	\$	51,782.95
Less: Accumulated Provision for Depreciation		51,782.95
		<u><u>\$ 40,157.01</u></u>

AUDITOR'S REPORT

An examination of the accounting records of the Department of Public Works Advance Account has been made under my direction for the year ended March 31, 1967. The examination included a general review of the accounting procedures and such tests of the accounting records and other supporting evidence as was considered necessary in the circumstances. All the information and explanations required by me have been obtained.

Responsible officials of the Department have certified that the inventories of work in progress and material on hand as at March 31, 1967 are correct as to quantities and have been priced at the lower of cost or market. A test check was made of prices and extensions.

Included in the Statement of Operations as sundry revenue is the amount of \$10,858.19 which is a reimbursement from the Department of Public Works appropriation of the payments from the Advance Account in 1965-66 to Advance Account personnel as severance pay.

Subject to the above remarks, I report that, in my opinion, the accompanying Balance Sheet and Statements of Operations are properly drawn up, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year, so as to show a true and correct view of the state of the financial affairs of the Department of Public Works Advance Account as at March 31, 1967 and the results of its operations for the year ended on that date, according to the best of my information and the explanations given to me and as shown by the books of account.

R. C. HODSMAN, F.C.A.,
A/Provincial Auditor.

REGINA, SASKATCHEWAN, July 17, 1967.

STATEMENT 1

ADVANCE ACCOUNT

AS AT MARCH 31, 1967

LIABILITIES

Current Liabilities:			
Accounts Payable	\$		601.29
Provincial Treasurer			
Profit on Machine Shop and Furniture			
Shop Division (Statement 2)	\$	33,617.71	
Loss on Supplies Division (Statement 3)		4,653.11	
			28,964.60
Advances from Provincial Treasurer			
Balance April 1, 1966	\$	54,754.03	
Add: Payments by Provincial Treasurer during Year			
(Statement 4)		111,448.46	
	\$	166,202.49	
Less: Deposits with Provincial Treasurer during Year		155,611.37	
			10,591.12
	\$		40,157.01

STATEMENT 2

DEPARTMENT OF PUBLIC WORKS ADVANCE ACCOUNT

MACHINE SHOP AND FURNITURE SHOP DIVISION

STATEMENT OF OPERATIONS

For the Year Ended March 31, 1967

Sales		\$	126,529.51
Cost of Sales:			
Inventories, April 1, 1966:			
Work in Progress	\$	1,430.40	
Material		659.99	
	\$	2,090.39	
Purchases		38,325.06	
	\$	40,415.45	
Inventories, March 31, 1967:			
Work in Progress	\$	1,372.55	
Material		1,803.83	
		3,176.38	
Cost of Materials used in Manufacture and Repair	\$	37,239.07	
Direct Labour		58,293.79	
			95,532.86
Gross Profit		\$	30,996.65
Operating Expenses:			
Insurance Premium Applicable to Previous Year	\$	300.30	
Insurance Premium Applicable to 1966-67		84.50	
Maintenance of Equipment		157.25	
Miscellaneous		806.34	
Provision for Depreciation of Equipment		642.59	
Salaries and Wages		11,108.41	
Shop Expense		1,759.53	
			14,858.92
Profit on Operations		\$	16,137.73
Sundry Revenue			
Reimbursement of Previous Year's Expenditure			
(Severance Pay)	\$	10,858.19	
Sale of Equipment, Obsolete Stock and Material		6,100.40	
Sales Tax Refunds		437.81	
Miscellaneous		83.58	
			17,479.98
Profit for the Year to Statement 1		\$	33,617.71

STATEMENT 3

SUPPLIES DIVISION

STATEMENT OF OPERATIONS

For the Year Ended March 31, 1967

Sales		\$	5,531.19
Cost of Sales:			
Inventory April 1, 1966	\$	10,184.30	
Inventory March 31, 1967		Nil	
			10,184.30
Loss for the Year to Statement 1		\$	4,653.11

STATEMENT 4

DEPARTMENT OF PUBLIC WORKS ADVANCE ACCOUNT

DETAIL OF PAYMENTS BY THE PROVINCIAL TREASURER

For the Year Ended March 31, 1967

Salaries, Services and Gratuities:

Klatt, A. O.	\$ 5,277.61	Day Labour	47,636.20
Loydl, R.	5,250.00	Other Salaries under \$4,000.00	87.51
Luchsinger, D. R.	5,280.10		
Roszell, A.	5,856.58		
			<u>\$ 69,388.00</u>

Other Payments:

Ahlberg, C. D.	\$ 1,057.50	Regina Sash and Door Co. Ltd.	1,743.65
Dealer's Truck Equipment Ltd.	1,606.70	Saskatchewan Steel Fabricators Ltd.	1,159.29
General Supply Co. Ltd.	2,939.10	Weldwood of Canada Ltd.	10,440.50
International Paints (Canada) Ltd.	1,114.13	Western Metal and Supply Co. Ltd.	4,254.38
MacMillan, Bloedel and Powell River (Sask.)	3,116.60	Payees under \$1,000.00	11,514.04
Master Craft Millwork	1,892.80		
Primco Western Ltd.	1,221.77		
			<u>\$ 42,060.46</u>

SUMMARY

Salaries, Services and Gratuities	\$ 69,388.00
Other Payments	42,060.46
Total to Statement 1	<u>\$ 111,448.46</u>

STATEMENT 1

CENTRAL VEHICLE AGENCY ADVANCE ACCOUNT

BALANCE SHEET AS AT MARCH 31, 1967

ASSETS

Current Assets:			
Accounts Receivable	\$	488,212.14	
Federal Sales Tax Receivable		5,035.01	
Inventories of gasoline, oil, aircraft repair parts and supplies		16,693.19	
Prepaid Insurance		4,505.22	
		<u>\$</u>	514,445.56
Fixed Assets at Cost:			
Vehicles	\$	2,813,024.92	
Less: Allowance for Depreciation		746,803.82	
		<u>\$</u>	2,066,221.10
Aircraft and spare engines	\$	232,463.90	
Less: Allowance for Depreciation on aircraft		21,800.92	
			210,662.98
Shop, Hangar and Medical Equipment	\$	3,534.03	
Less: Allowance for Depreciation		357.78	
			3,176.25
Office Equipment	\$	4,493.92	
Less: Allowance for Depreciation		3,948.99	
			544.93
			<u>2,280,605.26</u>
			<u>\$ 2,795,050.82</u>

LIABILITIES

Accounts Payable	\$	211,987.88	
Accumulated Provision for Aircraft Engine Overhaul		9,430.60	
Advances from Provincial Treasurer:			
Balance April 1, 1966	\$	550,778.52	
Add: Payments by Provincial Treasurer			
during the year (Statement 4)		3,918,600.07	
		<u>\$</u>	4,469,378.59
Less: Deposits with Provincial Treasurer during the year		1,936,867.05	
			2,532,511.54
Profit for the Year (Statement 2)			41,120.80
			<u>\$ 2,795,050.82</u>

AUDITOR'S REPORT

An examination of the accounting records of the Central Vehicle Agency Advance Account has been made under my direction for the year ended March 31, 1967. The examination included a general review of the accounting procedures and such tests of the accounting records and other supporting evidence as was considered necessary in the circumstances. All the information and explanations required by me have been obtained.

The year end inventories have been determined and certified as correct by senior officials of the Agency.

I report that, in my opinion, the accompanying Balance Sheet and Statements of Operations are properly drawn up, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year, so as to show a true and correct view of the state of the financial affairs of the Central Vehicle Agency Advance Account as at March 31, 1967 and the results of its operations for the period ended on that date, according to the best of my information and the explanations given to me and as shown by the books of account.

REGINA, SASKATCHEWAN, September 26, 1967.

R. C. HODSMAN, F.C.A.,
A/Provincial Auditor.

STATEMENT 2

CENTRAL VEHICLE AGENCY ADVANCE ACCOUNT

STATEMENT OF OPERATIONS

For the Year Ended March 31, 1967

Revenue—Vehicle rentals	\$	2,221,512.49	
—Miscellaneous		3,483.12	
			\$ 2,224,995.61
Operating Expenses:			
Vehicle operating expense	\$	1,207,210.72	
Licences and insurance		102,179.59	
Reconditioning costs		4,712.84	
Transporting vehicles		2,806.92	
Depreciation on vehicles and equipment		754,107.34	
Leased vehicle cost		1,432.36	
Shop and holding pool expense		2,699.19	
	\$	2,075,148.96	
Administrative and Office Expense:			
Salaries	\$	66,025.02	
Stationery, printing and supplies		7,908.27	
Computer and key punch expense		16,245.05	
Miscellaneous		1,709.03	
		91,887.37	
			2,167,036.33
Profit on vehicle operations	\$	57,959.28	
Add: Gain on disposal of vehicles		3,976.52	
			\$ 61,935.80
Deduct: Loss on aircraft operations (Statement 3)			20,815.00
Profit for the year to Statement 1	\$	41,120.80	

STATEMENT 3

AIRCRAFT OPERATIONS

For the Year Ended March 31, 1967

Aircraft rentals	\$	94,129.45
Operating Expenses:		
Fuel, oil and grease	\$	11,808.94
Maintenance and inspection		2,719.26
Pilots', Engineers' and Nurses' salaries		62,957.36
Pilots' and Nurses' travel expense		1,808.02
Provision for overhaul of engines		3,929.94
Depreciation		17,182.89
Insurance		2,627.60
Hangar rental and maintenance		7,289.82
Miscellaneous		4,620.62
		114,944.45
Loss on aircraft operation to Statement 2	\$	20,815.00

CENTRAL VEHICLE AGENCY ADVANCE ACCOUNT

DETAIL OF PAYMENTS BY THE PROVINCIAL TREASURER

For the Year Ended March 31, 1967

Salaries, Services and Gratuities:

Bradshaw, D. G.	\$ 6,023.00	Green, B. H.	5,118.00
Brayford, D. C.	5,715.00	Hambly, G. W.	4,243.00
Campbell, D. N.	6,980.00	Hill, G. H.	10,309.09
Campbell, O.	6,009.02	MacFadyen, N. W.	4,591.95
Davis, A. H.	6,673.25	Ottenbreit, D. M.	5,516.00
Denner, G. R. R.	5,201.40	Other Salaries under \$4,000.00	38,696.95
Dentremont, L. A.	6,006.34		
Eldred, K. O.	8,562.00		
Evans, L. E.	9,942.00		
		\$	129,587.00

Other Payments:

A. B. C. Welding Shop	\$ 1,582.45	Department of Natural Resources	58,415.95
Academy Auto Collision Centre	6,107.56	Department of Public Health	236,853.44
Anderson Motors Ltd.	2,107.28	Department of Public Health Computer Centre	4,442.48
Arcade Motor Co. Ltd.	5,800.43	Department of Public Works	12,710.08
Arnot Mercury Sales Ltd.	2,173.54	Department of Welfare	53,730.00
Auto Clearing Ltd.	1,226.99	Dishaw Service Ltd.	2,030.05
Barber Ellis of Regina Ltd.	6,842.85	Dominion Motors (Saskatoon) Ltd.	49,148.57
Bata Window Cleaners and Janitor Service	1,080.00	Ducketts Ltd.	6,909.77
Beacon Motors Ltd.	3,769.17	Dust Motors (1958) Ltd.	8,144.60
Boyd Brothers Ltd.	51,180.50	Elmer's Service Ltd.	5,525.13
Brakes and Wheels	2,094.77	Estevan Motors Ltd.	18,436.35
British American Oil Co. Ltd.	146,304.01	Evergreen Motors Ltd.	37,018.22
Browne Motor Co. Ltd.	1,066.53	Federated Co-operatives Ltd.	31,212.95
Calvert Motor Sales Ltd.	19,708.07	Field Aviation Co. Ltd.	76,003.28
Canadian Motors Ltd.	412,874.00	Firestone Tire and Rubber Company of Canada Ltd.	12,721.04
Camduff Motors Ltd.	2,524.04	Foley Motors Ltd.	1,892.80
Central Motor Co. (1963) Ltd.	6,481.09	Ford Motor Company of Canada Ltd.	29,591.01
Chrysler Corporation of Canada Ltd.	2,036.15	Frehlich's Garage Ltd.	6,158.64
Cockwill Motors Ltd.	1,282.07	Goodrich, B. F. Canada Ltd. ...	4,309.93
Cypress Motors Ltd.	1,260.34	Goodyear Tire and Rubber Company of Canada Ltd. ...	25,744.40
D. and M. Motors	4,077.78	Great West Motors Ltd.	28,368.07
Depape Volkswagen Ltd.	10,564.25	Grunder Motors Ltd.	9,720.28
Department of Agriculture ...	46,565.00	Ham Motors	1,985.95
Department of Co-operation and Co-operative Development	7,365.00	Henderson Insurance Ltd.	7,987.15
Department of Education	20,925.00	Hertz Bus Ltd.	5,824.00
Department of Highways and Transportation	1,892.36	Highways Motors	1,910.26
Department of Highways and Transportation Warehouse Advance	303,552.35	Highway Traffic Board	21,000.00
Department of Industry and Commerce	4,680.00	Huel Motors	1,412.56
Department of Labour	40,500.00	Husky Oil Canada Ltd.	14,308.05
Department of Mineral Resources	7,680.00	Imperial Oil Ltd.	306,068.49
Department of Municipal Affairs	14,225.90	Inter-Lake Transport Co.	2,333.36
		International Business Machines Co. Ltd.	3,497.68
		International Harvester Company of Canada Ltd.	4,454.24
		Korb Motors Ltd.	23,742.45
		Lakeside Chrysler Plymouth Ltd.	59,828.60
		Luciuk, G. Motors	12,111.49

STATEMENT 4—(Concluded)

CENTRAL VEHICLE AGENCY ADVANCE ACCOUNT

DETAILS OF PAYMENTS BY THE PROVINCIAL TREASURER—(Concluded)

Other Payments:—(Concluded)

McDaid Motors Ltd.	26,280.57	Saskatchewan Government	
Maccam Motors Ltd.	1,084.69	Insurance Office	36,284.33
Macks Motors (1954) Ltd.	18,576.63	Saskatchewan Government	
Manning Mercury Sales Ltd. ...	16,280.04	Telephones	17,354.65
Mer-Lin Motors Ltd.	1,135.16	Saskatchewan Hospitalization	
Mid-City Motors (1950) Ltd.	5,978.08	Fund	8,125.68
Mid-Town Motors Ltd.	4,307.95	Saskatchewan Liquor Board ...	4,030.24
Mid-West Motors Ltd.	15,906.32	Saskatchewan Power	
Mills Motors Ltd.	3,350.92	Corporation	74,526.80
Mitchinson Flying Service		Saskatchewan Timber Board ...	26,542.54
Ltd.	1,657.26	Saskatchewan Transportation	
Modern Motors Ltd.	34,025.69	Company	2,139.88
Modern Repairs	1,190.47	Saskatoon Motor Products	
Morrison's Garage Ltd.	58,115.35	Ltd.	131,134.41
Municipal Road Assistance		Shell Canada Ltd.	93,086.71
Authority	6,000.00	Soulter Motors	11,512.89
Neil Motors Ltd.	22,771.35	Standard Aero Engine Ltd. ...	5,049.73
Nichol's Garage	1,098.90	Standard Motors (1956) Ltd.	1,301.45
Norman's Tire Centre	18,545.16	Sterling Motors (61) Ltd.	2,054.25
Northern Motors (1963) Ltd.	1,004.57	Terrys Motor Products Ltd. ...	8,358.68
Northland Chrysler Ltd.	1,274.28	Texaco Canada Ltd.	91,808.99
Northland Trucks Ltd.	1,084.00	Tisdale Sales and Service	
Office Services Advance		Ltd.	1,007.26
Account	1,549.56	Toew's Garage	28,137.16
Ostberg Equipment	1,181.31	Transport Auto Sales Ltd.	4,143.70
P.A. Central Service Station ...	1,328.07	Treasury Department,	
Pacific Petroleum Ltd.	9,490.69	Taxation Branch	52,178.20
Page Motors	3,783.07	Uniroyal (1966) Ltd.	5,177.92
Parr Auto Body Ltd.	1,004.39	Verklan Motors Ltd.	1,969.48
Patrick Dodge Ltd.	6,900.23	Vickar Motors	12,363.24
Percival Mercury Sales Ltd. ...	48,762.67	Vickar Sales Ltd.	2,019.94
Peters Motor Co. Ltd.	113,207.62	Victory Motors Ltd.	14,948.58
Pools Auto Sales and Service	1,480.76	Walter's Garage Ltd.	20,663.40
Provincial Library	1,680.00	Watrous Acme Service Ltd. ...	5,297.22
Regina, City of	3,067.85	Welles Wayne Bus Sales Ltd.	5,248.00
Regina Motor Products		Western Equipment Ltd.	7,856.16
(1961) Ltd.	121,760.34	Weyburn Motors Ltd.	3,146.57
Richmond Motors	3,473.60	Wheatbelt Sales Ltd.	10,591.36
Rourke's Service Centre	6,189.06	Workmen's Compensation	
Rover Motor Company of		Board	17,115.00
North America Ltd.	10,420.08	Payees under \$1,000.00	80,373.14
Royalite Oil Co. Ltd.	62,100.48		
Ruby, Martin, Ltd.	36,907.54		\$ 3,789,013.07
Saskatchewan Arts Board	4,430.00		

SUMMARY

Salaries, Services and Gratuities	\$ 129,587.00
Other Payments	3,789,013.07
Total to Statement 1	\$ 3,918,600.07

PURCHASING AGENCY OFFICE SERVICES ADVANCE ACCOUNT

BALANCE SHEET AS AT MARCH 31, 1967

ASSETS

Current Assets:			
Accounts Receivable	\$	53,865.50	
Stocks on Hand		7,239.27	
		<u> </u>	\$ 61,104.77
Fixed Assets:			
Net Book Value			51,838.84
			<u> </u>
			<u><u>\$ 112,943.61</u></u>

LIABILITIES

Current Liabilities:			
Accounts Payable	\$		9,526.22
Provincial Treasurer:			
Net Profit for the Year (Statement 3)			5,288.43
Advances from Provincial Treasurer:			
Balance April 1, 1966		Nil	
Add: Payments by Provincial Treasurer			
during year (Statement 4)	\$	319,319.74	
Less: Deposits with Provincial Treasurer during Year		221,190.78	
		<u> </u>	98,128.96
			<u> </u>
			<u><u>\$ 112,943.61</u></u>

AUDITOR'S REPORT

An examination of the accounting records of the Purchasing Agency Office Services Advance Account has been made under my direction for the year ended March 31, 1967. The examination included a general review of the accounting procedures and such tests of the accounting records and other supporting evidence as was considered necessary in the circumstances. All the information and explanations required by me have been obtained.

I report that, in my opinion, the accompanying Balance Sheet and Statement of Operations are properly drawn up, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year, so as to show a true and correct view of the state of the financial affairs of the Purchasing Agency Office Services Advance Account as at March 31, 1967 and the results of its operations for the year ended on that date, according to the best of my information and the explanations given to me and as shown by the books of account.

R. C. HODSMAN, F.C.A.,
A/Provincial Auditor.

REGINA, SASKATCHEWAN, July 6, 1967.

STATEMENT 2

PURCHASING AGENCY OFFICE SERVICES
ADVANCE ACCOUNT

MANUFACTURING AND TRADING STATEMENT

For the Year Ended March 31, 1967

Sales	\$	227,406.61	
Cost of Sales:			
Stock on Hand, April 1, 1966	\$		
Purchases		137,071.39	
	\$	137,071.39	
Less: Stock on Hand, March 31, 1967		7,239.27	
	\$	129,832.12	
Direct Labour		70,581.72	
			200,413.84
Gross Trading Profit to Statement 3	\$		26,992.77

STATEMENT 3

STATEMENT OF OPERATIONS

For the Year Ended March 31, 1967

Gross Trading Profit (Statement 2)	\$	26,992.77	
Sundry Revenue		100.00	
	\$		27,092.77
Operating Expenses:			
Freight, Express, Cartage and Duty	\$	111.85	
Linen and Laundry Service		346.42	
Maintenance of Equipment		3,021.93	
Materials and Supplies for Cleaning Equipment		51.00	
Miscellaneous Materials and Supplies		196.79	
Office Salaries		10,408.81	
Printing, Stationery and Office Supplies		2,033.37	
Provision for Depreciation of Equipment		4,711.64	
Rent of Office Equipment		324.46	
Sundry		107.31	
Telephone and Telegraph		428.86	
Travel and Sustenance		61.90	
			21,804.34
Net Profit for the Year to Statement 1	\$		5,288.43

PURCHASING AGENCY OFFICE SERVICES ADVANCE ACCOUNT

DETAIL OF PAYMENTS BY THE PROVINCIAL TREASURER

For the Year Ended March 31, 1967

Salaries, Services and Gratuities, Travel and Sustenance:

	Salaries	Travel		Salaries	Travel
Besler, R. B.	\$ 6,680.82	\$	Yeomans, D. L.	4,219.12	.....
Birch, P. J.	4,224.26	.....	Other salaries		
Brady, C. F.	4,704.00	.....	under \$4,000.00 ..	29,933.31	.....
Diggle, J. W.	6,524.95	.....	Other travel and		
McGillivray D. J. ...	4,920.64	.....	sustenance under		
Mahoney, R. D.	4,503.67	.....	\$300.00		85.67
Schneider, A. J.	5,382.22	.....			
Smith, F. G.	4,714.85	.....		\$ 80,990.53	\$ 85.67
Westcott, H. J.	5,182.69	.....			

Other Payments:

Addressograph-Multigraph of Canada Ltd.	\$ 14,453.70	Purchasing Agency	20,601.56
Advance Blue Print Ltd.	14,334.37	Purchasing Agency, Sales and Salvage Division	1,358.36
Barber-Ellis of Canada Ltd. ...	1,154.48	Queen's Printer	76,295.39
Crain, R. L., Ltd.	3,287.80	Receiver General of Canada, Department of National Revenue	1,092.39
Dick, A. B., Co. of Canada Ltd.	1,928.98	Riley's Reproductions Ltd.	13,558.15
Dick, W. J., and Co. Ltd.	1,926.02	Tri Graphic Engravers Ltd. ...	7,361.27
Dupont of Canada Ltd.	5,101.28	Xerox of Canada Ltd.	27,651.13
Office Services Advance Account	3,765.56	Payees under \$1,000.00	12,126.09
Pitney Bowes of Canada Ltd.	12,947.01		
Postmaster	19,300.00		\$ 238,243.54

SUMMARY

Salaries, Services and Gratuities	\$ 80,990.53
Travel and Sustenance	85.67
Other Payments	238,243.54
Total to Statement 1	\$ 319,319.74

STATEMENT 1

PURCHASING AGENCY STOCKROOM
ADVANCE ACCOUNT

BALANCE SHEET AS AT MARCH 31, 1967

ASSETS

Current Assets:			
Accounts Receivable	\$	58,851.81	
Trading Stocks on Hand		84,627.02	
			\$ 143,478.83
Loss for the Year (Statement 2)			293.79
			<u>\$ 143,772.62</u>

LIABILITIES

Current Liabilities:			
Accounts Payable	\$		777.05
Advances from Provincial Treasurer:			
Balance April 1, 1966	\$	120,285.83	
Add: Payments by the Provincial Treasurer			
during year (Statement 3)		305,328.46	
	\$	425,614.29	
Less: Deposits with Provincial Treasurer during Year		282,618.72	
			142,995.57
			<u>\$ 143,772.62</u>

AUDITOR'S REPORT

An examination of the accounting records of the Purchasing Agency, Stockroom Advance Account has been made under my direction for the year ended March 31, 1967. The examination included a general review of the accounting procedures and such tests of the accounting records and other supporting evidence as was considered necessary in the circumstances. All the information and explanations required by me have been obtained.

No salaries of any of the personnel engaged in this operation nor any of the normal administrative or stockroom expenses incidental to the operation have been charged to the Advance Account.

Subject to the foregoing remarks, I report that, in my opinion, the accompanying Balance Sheet and Statement of Operations are properly drawn up, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year, so as to show a true and correct view of the state of the financial affairs of the Purchasing Agency, Stockroom Advance Account as at March 31, 1967 and the results of its operations for the year ended on that date, according to the best of my information and the explanations given to me and as shown by the books of account.

REGINA, SASKATCHEWAN, June 16, 1967.

R. C. HODSMAN, F.C.A.,
A/Provincial Auditor.

STATEMENT 2

PURCHASING AGENCY STOCKROOM
ADVANCE ACCOUNT

STATEMENT OF OPERATIONS

For the Year Ended March 31, 1967

Sales	\$	295,227.90
Cost of Goods Sold:		
Stock on Hand, April 1, 1966	\$	83,137.50
Purchases		297,011.21
	\$	380,148.71
Less: Stock on Hand, March 31, 1967		84,627.02
		295,521.69
Loss for the Year to Statement 1	\$	293.79

STATEMENT 3

DETAIL OF PAYMENTS BY THE PROVINCIAL TREASURER

*For the Year Ended March 31, 1967**Other Payments:*

Amos Stationery Ltd.	\$	3,100.00	Receiver General of Canada,		
Barber-Ellis of Canada Ltd. ...		14,900.20	Department of National		
Barber-Ellis of Regina Ltd. ...		4,592.44	Revenue		4,204.35
Buntin Gillies and Co. Ltd.		2,323.44	Regina Stationers Ltd.		12,429.80
Canora Courier		1,407.79	Rodger, Ross M.,		
Cinema Sales Co.		3,210.75	(Saskatchewan) Ltd.		6,588.92
Commercial Printers Ltd.		6,435.40	Saskatchewan Government		
Crown Zellerbach Paper Co.			Printing Co.		1,785.26
Ltd.		47,534.64	Scholl Manufacturing Co.		
Dictaphone Corporation Ltd. ...		3,368.35	Ltd.		1,274.40
General Steel Wares Ltd.		1,001.51	Scott National Paper Division		1,326.31
Gestetner Canada Ltd.		12,309.35	Superintendent of Documents		1,082.88
Globe Envelopes Ltd.		6,274.58	Willson Stationery Co. Ltd. ...		3,665.90
International Business			Willson Stationers Ltd.		1,419.42
Machines Co. Ltd.		3,198.42	Xerox of Canada Ltd.		23,001.36
Mid-West Paper Ltd.		59,842.52	Yorkton Enterprise		1,548.07
Northland Stationers (1963)			Young's Book and Stationery		10,079.59
Ltd.		16,252.32	Zilz Distributors Ltd.		1,727.56
Office Services Advance			Payees under \$1,000.00		10,310.71
Account		1,602.52		\$	301,215.56
Office Specialty Ltd.		11,253.45	Profit on 1965-66 Operations		
Printing Papers Ltd.		4,204.03	transferred to Provincial		
Promislow and Co. (Regina)			Treasurer		4,112.90
Ltd.		6,444.67			
Queen's Printer		11,514.65	Total to Statement 1	\$	305,328.46

STATEMENT 1

QUEEN'S PRINTER ADVANCE ACCOUNT

STATEMENT OF RECEIPTS AND PAYMENTS
SHOWING DISPOSITION OF ASSETS AND PAYMENT OF LIABILITIES

For the Year Ended March 31, 1967

RECEIPTS

For Assets sold to the Purchasing Agency, Office Services Advance Account:		
Accounts receivable	\$ 42,674.35	
Stocks on hand	7,540.47	
Fixed Assets (Equipment at Net Book Value)	26,080.57	
	\$	76,295.39
For Assets sold to the Purchasing Agency, Stockroom Advance Account:		
Stock on hand		11,514.65
For Assets sold to the Queen's Printer and paid from the appropriation:		
Stock on hand	\$ 354.50	
Fixed Assets (Equipment at Net Book Value)	1,019.58	
		1,374.08
Total deposited as repayment of Queen's Printer's Advance	\$	89,184.12

PAYMENTS

Payments charged to Queen's Printer Advance:		
Accounts payable (Statement 2)	\$ 3,712.47	
Profit on 1965-66 operations (Statement 2)	3,080.53	
	\$	6,793.00
Balance of Queen's Printer's Advance as at March 31, 1966 closed out through the above transactions		82,391.12
	\$	89,184.12

AUDITOR'S REPORT

An examination of the accounting records of the Queen's Printer Advance Account has been made under my direction for the year ended March 31, 1967. All the information and explanations required by me have been obtained.

I report that the operations of the Queen's Printer Advance Account were discontinued as at March 31, 1966 and that, in my opinion, the accompanying Statement of Receipts and Payments is properly drawn up so as to show the closing out transactions of the Queen's Printer Advance Account during the year ended March 31, 1967, according to the best of my information and the explanations given to me and as shown by the books of account.

REGINA, SASKATCHEWAN, July 4, 1967.

R. C. HODSMAN, F.C.A.,
A/Provincial Auditor.

STATEMENT 2

QUEEN'S PRINTER ADVANCE ACCOUNT

DETAIL OF PAYMENTS BY THE PROVINCIAL TREASURER

For the Year Ended March 31, 1967

Advance Blue Print Ltd.	\$	1,057.70
Purchasing Agency, Office Services Advance Account		1,103.04
Payees under \$1,000.00		1,551.73
	\$	3,712.47
Profit on 1965-66 Operations transferred to Provincial Treasurer		3,080.53
Total to Statement 1	\$	6,793.00

THE HORNED CATTLE PURCHASES TRUST ACCOUNT

STATEMENT OF RECEIPTS AND PAYMENTS

For the Year Ended March 31, 1967

RECEIPTS

Bank and term trust deposit interest*	\$	14,901.00
Collections under section 4 and 5 of The Horned Cattle Purchases Act		152,559.15
	\$	167,460.15
Cash in bank, March 31, 1966		119,884.81
Term trust deposit, March 31, 1966		200,000.00
	\$	487,344.96

PAYMENTS

Administration	\$	544.61
Commission on collections		7,567.83
Earned assistance to pure bred clubs		698.48
Mastitis pilot control policy		10,523.74
Grant to University of Saskatchewan re-Central bull testing station—Saskatoon		21,500.00
	\$	40,834.66
Term trust deposit, March 31, 1967		200,000.00
Cash in bank, March 31, 1967		246,510.30
	\$	487,344.96

*Accrued interest receivable as at March 31, 1967 was \$3,639.57.

AUDITOR'S REPORT

An examination of the accounting records of The Horned Cattle Purchases Trust Account has been made under my direction for the year ended March 31, 1967. All the information and explanations required by me have been obtained.

I report that, in my opinion, the accompanying Statement of Receipts and Payments is properly drawn up so as to show correctly the receipts and payments of The Horned Cattle Purchases Trust Account for the year ended March 31, 1967 and the funds on hand at that date, according to the best of my information and the explanations given to me and as shown by the records of the trust account.

REGINA, SASKATCHEWAN, July 17, 1967.

R. C. HODSMAN, F.C.A.,
A/Provincial Auditor.

STATEMENT 1

LAND TITLES ASSURANCE FUND

BALANCE SHEET AS AT MARCH 31, 1967

ASSETS

Cash in bank	\$ 1,224.00
Province of Saskatchewan Debentures at cost (Par Value \$80,000.00)	73,776.00
	<u>\$ 75,000.00</u>

LIABILITIES

Statutory amount of fund	<u>\$ 75,000.00</u>
--------------------------------	---------------------

AUDITOR'S REPORT

An examination of the accounting records of the Land Titles Assurance Fund has been made under my direction for the year ended March 31, 1967. The examination included a general review of the accounting procedures and such tests of accounting records and other supporting evidence as was considered necessary in the circumstances. All the information and explanations required by me have been obtained.

Investment securities have been verified by inspection and the bank balance has been verified by a certificate from the depositary.

I report that, in my opinion, the accompanying Balance Sheet and Statement of Receipts and Payments are properly drawn up, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year, so as to show a true and correct view of the state of the financial affairs of the Land Titles Assurance Fund as at March 31, 1967 and the results of its transactions for the year ended on that date, according to the best of my information and the explanations given to me and as shown by the books of account.

REGINA, SASKATCHEWAN, *July 14, 1967.*

R. C. HODSMAN, F.C.A.,
A/Provincial Auditor.

STATEMENT 2

LAND TITLES ASSURANCE FUND

STATEMENT OF RECEIPTS AND PAYMENTS

For the Year Ended March 31, 1967

RECEIPTS

Fees: Land Titles Registration Districts:

Battleford	\$ 19,041.06
Humboldt	20,767.47
Moose Jaw	32,346.57
Prince Albert	30,237.67
Regina	91,008.73
Saskatoon	72,188.52
Swift Current	26,715.14
Yorkton	19,582.80

Bank Interest	\$ 311,887.96
Interest on investments	280.15
Cash in bank April 1, 1966	4,000.00
	1,224.00
	<u>\$ 317,392.11</u>

PAYMENTS

Transfers to the Consolidated Fund	\$ 313,345.11
Payment of claims	2,823.00
Cash in bank March 31, 1967	1,224.00
	<u>\$ 317,392.11</u>

STATEMENT 1

THE MILK CONTROL BOARD

BALANCE SHEET AS AT MARCH 31, 1967

ASSETS

Cash in Bank				\$	9,491.11
Investments:		<i>Par Value</i>	<i>Cost</i>		
Government of Canada 5½% April 1, 1976	\$	4,000.00	\$	4,082.00	
Province of Saskatchewan 3¼% April 15, 1972		4,000.00		3,920.00	
	\$	8,000.00	\$	8,002.00	
Interest Accrued				168.58	
					8,170.58
Prepaid Postage					44.30
				\$	17,705.99

LIABILITIES

Prepaid Licence Fees			\$	230.00
Assessments Overpaid				.42
Surplus:				
Balance as at April 1, 1966	\$	17,888.16		
Less excess of Expenditure over Revenue for year (Statement 2)		412.59		
				17,475.57
			\$	17,705.99

AUDITOR'S REPORT

An examination of the accounting records of The Milk Control Board has been made under my direction for the year ended March 31, 1967. The examination included a general review of the accounting procedures and such tests of the accounting records and other supporting evidence as was considered necessary in the circumstances. All the information and explanations required by me have been obtained.

The Board possesses additional assets in the form of office furniture and equipment, the cost of which has been charged to expenditure in the year of purchase.

I report that, in my opinion, the accompanying Balance Sheet and Statement of Revenue and Expenditure are properly drawn up, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year, so as to show a true and correct view of the state of the financial affairs of The Milk Control Board as at March 31, 1967 and the results of its operations for the year ended on that date, according to the best of my information and the explanations given to me and as shown by the books of account.

REGINA, SASKATCHEWAN *June 19, 1967.*

R. C. HODSMAN, *F.C.A.,*
A/Provincial Auditor.

STATEMENT 2

THE MILK CONTROL BOARD

STATEMENT OF REVENUE AND EXPENDITURE

For the Year Ended March 31, 1967

REVENUE		
Assessment Fees	\$	40,081.32
Licence Fees		240.00
Bank Interest		172.33
Bond Interest		350.00
Profit on Sale of Fixed Assets		50.00
	\$	40,893.65
EXPENDITURE		
Audit Fees	\$	175.00
Canada Pension Plan (Board Share)		426.31
Costs of Inquiry		20.00
Group Insurance (Board Share)		35.34
Office Equipment		1,375.14
Postage		103.85
Printing, Stationery and Office Supplies		233.25
Rent and Light		965.00
Salaries, Services and Gratuities		34,104.83
Sundry		316.75
Telephone and Telegraph		197.56
Travel, Sustenance and Vehicle Expense		3,353.21
		41,306.24
Excess of Expenditure over Revenue to Statement 1	\$	412.59

STATEMENT 3

STATEMENT OF PAYMENTS MADE BY THE BOARD

For the Year Ended March 31, 1967

Reported by payee are payments of (a) salaries, services and gratuities of \$4,000.00 or more, (b) travel and sustenance (to those listed under (a)) of \$300.00 or more and (c) other payments of \$1,000.00 or more.

Salaries, Services and Gratuities, Travel and Sustenance:

	Salaries	Travel
Baker, C. L.	\$ 6,480.00	\$ 984.77
Hill, A. P.	6,144.00	922.81
Miller, K.	5,118.00	
Swainson, S. S.	7,066.69	724.56
Other Salaries under \$4,000.00	9,296.14	
Other Travel and Sustenance		721.07
	\$ 34,104.83	\$ 3,353.21

Other Payments: Payees under \$1,000.00\$ 3,808.40

THE MILK CONTROL BOARD

RECONCILIATION OF TOTAL PAYMENTS MADE DURING THE YEAR
TO EXPENDITURE AS PER STATEMENT 2

Salaries, Services and Gratuities	\$	34,104.83	
Travel and Sustenance		3,353.21	
Other Payments		3,808.40	
			\$
			41,266.44
Add: Trade-in allowance on office equipment	\$	50.00	
Prepaid postage April 1, 1966		34.10	
			84.10
			\$
			41,350.54
Less: Prepaid postage March 31, 1967			44.30
			\$
			41,306.24

STATEMENT 1

SASKATCHEWAN HOSPITALIZATION FUND

COMPARATIVE STATEMENT OF RECEIPTS AND PAYMENTS

For the Years Ended December 31, 1965 and 1966

RECEIPTS

	1966	1965
Joint Collection of Hospitalization Taxes and Medical Care Premiums	\$ 18,442,496.68	\$ 18,406,801.35
Less: Hospitalization Tax and Medical Care Premium Refunds	116,116.83	124,751.15
Less: Medical Care Premiums paid to Saskatchewan Medical Care Insurance Commission	5,957,067.92	5,573,381.56
	\$ 12,369,311.93	\$ 12,708,668.64
Interest and Miscellany	14,780.00	3,206.26
Recoveries—Third-Party Liability	103,950.17	120,568.92
Grants from Consolidated Fund	45,098,000.00	40,339,170.00
TOTAL RECEIPTS	\$ 57,586,042.10	\$ 53,171,613.82
Cash on Deposit and on Hand, January 1	48,651.58	532,494.34
Investments on Hand, January 1	1,500,000.00	1,000,000.00
	\$ 59,134,693.68	\$ 54,704,108.16

PAYMENTS

Hospitalization:		
Hospitals Within the Province (Statement 3)	\$ 55,320,983.50	\$ 50,341,581.16
Hospitals Outside the Province (Statement 4)	1,204,399.65	1,113,660.92
Other approved Facilities Within the Province (Statement 5)	935,199.46	670,135.33
Refunds to Patients re Hospital Accounts originally paid by them (Statement 6)	48,958.89	46,235.44
Total Hospitalization Payments	\$ 57,509,541.50	\$ 52,171,612.85
General Administration:		
Salaries, Services and Gratuities (Statement 7)	\$ 611,660.32	\$ 568,707.50
Travel, Sustenance and Vehicle Expenses (Statement 8)	24,541.50	17,457.20
Other (Statement 9)	295,552.20	246,060.03
	\$ 931,754.02	\$ 832,224.73
Less: Recoveries for Services to Other Agencies	218,881.66	175,908.59
Total General Administration Payments (Statement 2)	\$ 712,872.36	\$ 656,316.14
Commission on Hospitalization Taxes and Medical Care Premiums (Statement 10)	487,847.61	477,147.35
Less: Commission on Medical Care Premiums paid by the Saskatchewan Medical Care Insurance Commission	155,351.06	149,619.76
Total Administration Payments	\$ 1,045,368.91	\$ 983,843.73
TOTAL PAYMENTS	\$ 58,554,910.41	\$ 53,155,456.58
Cash on Deposit and on Hand, December 31	79,783.27	48,651.58
Investments on Hand, December 31	500,000.00	1,500,000.00
	\$ 59,134,693.68	\$ 54,704,108.16

STATEMENT 1—(*Concluded*)

SASKATCHEWAN HOSPITALIZATION FUND

AUDITOR'S REPORT

An examination of the accounting records of the Saskatchewan Hospitalization Fund has been made under my direction for the year ended December 31, 1966. The examination included a general review of the accounting procedures and such tests of the accounting records and other supporting evidence as was considered necessary in the circumstances. All the information and explanations required by me have been obtained.

The accounting records were converted to a cash receipts and payments basis as compared with the revenue and expenditure basis used in prior years.

Collections held in Collectors' Saskatchewan Hospitalization Fund Trust Accounts as at the end of a fiscal year are not treated as receipts until their actual transfer to the Saskatchewan Hospitalization Fund account.

As at December 31, 1966, premiums collected, less commissions, on behalf of the Saskatchewan Medical Care Insurance Commission in the amount of \$2,168,541.36 had not been remitted to the Commission. The corresponding amount as at the end of the previous year was \$2,433,505.43.

I report that, in my opinion, the accompanying Statement of Receipts and Payments is properly drawn up, in accordance with generally accepted accounting principles, so as to show a true and correct view of the receipts and payments of the Fund for the year ended December 31, 1966, according to the best of my information and the explanations given to me and as shown by the books of account.

REGINA, SASKATCHEWAN, *February 9, 1967.*

C. H. SMITH, F.C.A.
Provincial Auditor.

STATEMENT 2

SASKATCHEWAN HOSPITALIZATION FUND

COMPARATIVE STATEMENT OF GENERAL ADMINISTRATION PAYMENTS

For the Years Ended December 31, 1965 and 1966

	1966	1965
Accounting and Business Machines	\$ 4,234.12	\$ 14,229.18
Canada Pension Plan—Employer's Contribution	8,415.56	
Freight, Express, Cartage and Duty	2,276.08	2,684.57
Miscellaneous Contractual Services	36,678.11	43,867.45
Miscellaneous Expenses	4,994.82	1,764.18
Office Equipment (Including Repairs and Maintenance Thereof)	2,722.11	1,749.85
Postage, Telephone and Telegraph Services	33,536.57	39,141.59
Printing and Binding	4,211.90	7,337.81
Publication of Notices and Announcements (Including Radio and Television Broadcasting)	50,371.33	29,728.10
Rent of Office Equipment	61,923.08	64,288.52
Salaries, Services and Gratuities	611,660.32	568,707.50
Stationery and Office Supplies	86,188.52	41,268.78
Travel, Sustenance and Vehicle Expenses	24,541.50	17,457.20
	\$ 931,754.02	\$ 832,224.73
Less: Recoveries for Services to Other Agencies	218,881.66	175,908.59
Total to Statement 1	\$ 712,872.36	\$ 656,316.14

STATEMENT 3

DETAILS OF PAYMENTS TO HOSPITALS WITHIN THE PROVINCE

For the Year Ended December 31, 1966

Location	Hospital	
Arborsfield	Arborsfield Union	\$ 61,977.00
Arcola	Brock Union	106,050.50
Assiniboia	Assiniboia Union	205,890.40
Balcarres	Balcarres Union	204,123.50
Beechy	Beechy Union, The	44,317.00
Bengough	Bengough Union	71,276.00
Bienfait	Bienfait-Coalfields Union	74,520.50
Biggar	St. Margaret's	240,275.50
Big River	Big River Union	114,247.50
Birch Hills	Birch Hills Memorial Union	93,022.30
Borden	Borden Union	67,485.00
Broadview	Broadview Union	50,186.00
Broadview	St. Michael's	49,584.00
Buffalo Narrows	Department of Public Health a/c Buffalo Narrows Outpost	5,798.80
Cabri	Cabri Union	98,247.00
Canora	Canora Union, The	378,473.50
Carrot River	Carrot River Union	103,174.00
Central Butte	Central Butte Union	175,575.50
Climax	Climax-Bracken Union	58,419.25
Coronach	Coronach Union	61,310.75
Craik	Craik Community	48,777.00
Cudworth	St. Michael's	130,967.31
Cumberland House	Department of Public Health a/c Cumberland House Outpost	2,875.00
Cupar	Cupar Union	93,346.00
Cut Knife	Cut Knife Union	57,726.50

STATEMENT 3—(Continued)

SASKATCHEWAN HOSPITALIZATION FUND

DETAILS OF PAYMENTS TO HOSPITALS WITHIN THE PROVINCE—(Continued)

Location	Hospital	
Davidson	Davidson Union	103,612.50
Delisle	Delisle Union Memorial	63,470.25
Dinsmore	Dinsmore Union	67,753.50
Dodsland	Dodsland Union	59,097.50
Eastend	Eastend Union, The	67,772.00
Eatonia	Eatonia Union	71,170.50
Edam	Lady Minto Union	50,175.00
Elrose	Elrose Union	72,256.75
Esterhazy	St. Anthony's	133,032.75
Estevan	St. Joseph's General	675,286.75
Eston	Eston Union	159,566.00
Fillmore	Fillmore Union	93,814.50
Foam Lake	Foam Lake Union	117,177.50
Fort Qu'Appelle	Receiver General of Canada a/c Fort Qu'Appelle Indian	271,145.55
Fort San	Saskatchewan Anti-Tuberculosis League a/c Fort Qu'Appelle Sanatorium	2,705.56
Frontier	Frontier Union	42,265.00
Gainsborough	Gainsborough Union	74,186.00
Goodsoil	Goodsoil Union	62,959.75
Gravelbourg	St. Joseph's	159,735.50
Grenfell	Grenfell Union	107,097.50
Gull Lake	Gull Lake Union, The	80,292.00
Hafford	Hafford Union	100,503.00
Herbert	Herbert-Morse Union	120,547.00
Hodgeville	Hodgeville Union	28,791.25
Hudson Bay	Hudson Bay Union	78,317.00
Humboldt	St. Elizabeth's	713,108.20
Ile a la Crosse	St. Joseph's	193,752.50
Imperial	Imperial Union	80,192.35
Indian Head	Indian Head Union	117,198.50
Invermay	Invermay-Canora Union, The	70,453.50
Ituna	Ituna Union	77,934.00
Kamsack	Kamsack Union	239,686.00
Kelvington	Kelvington Union	106,371.50
Kerrobert	Kerrobert Union	174,561.00
Kincaid	Kincaid Union	57,173.50
Kindersley	Kindersley Union	273,719.50
Kinistino	Kinistino Union	96,300.00
Kipling	Kipling Memorial Union	130,009.50
Kyle	Kyle-White Bear Union	62,946.50
Lafleche	Lafleche Union	56,597.00
La Loche	St. Martin's	48,981.40
Lampman	Lampman Union	62,466.25
Langenburg	Langenburg Union	143,861.00
Langigan	Langigan Union, The	85,797.00
La Ronge	La Ronge	142,462.00
Lashburn	Lashburn & District Union	55,261.50
Leader	Leader Union	162,052.90
Leoville	Leoville Union, The	56,025.00
Leroy	Leroy Union	58,816.50
Lestock	St. Joseph's	133,347.50
Lloydminster	Lloydminster	342,569.25
Loon Lake	Loon Lake Union	88,161.25
Lucky Lake	Lucky Lake Union	76,167.00

STATEMENT 3—(Continued)

SASKATCHEWAN HOSPITALIZATION FUND

DETAILS OF PAYMENTS TO HOSPITALS WITHIN THE PROVINCE—(Continued)

Location	Hospital	
Macklin	St. Joseph's	132,517.50
Maidstone	Maidstone Union	88,941.50
Mankota	Mankota Union	64,831.75
Maple Creek	Maple Creek Union	275,388.30
Maryfield	Maryfield Memorial Union	44,191.50
Meadow Lake	Meadow Lake Union	299,229.00
Melfort	Melfort Union, The	542,774.75
Melfort	Department of Welfare a/c Provincial Geriatric Centre	377,010.00
Melville	St. Peter's	538,812.35
Midale	Midale Union	50,143.75
Milden	Milden Union	51,662.00
Montmartre	Montmartre Union	67,164.75
Moose Jaw	Moose Jaw Union	2,094,909.50
Moose Jaw	Providence	1,345,493.00
Moosomin	Moosomin Union	287,118.50
Mossbank	Sutton-Lake Johnston Union	61,622.00
Neilburg	Neilburg & District Union	62,756.75
Neudorf	Neudorf Union	50,521.50
Nipawin	Nipawin Union	332,736.75
Nokomis	Nokomis Union, The	83,094.00
Norquay	Norquay-Canora Union, The	97,003.50
North Battleford	Battlefords Union, The	976,546.00
North Battleford	Notre Dame	335,489.85
North Battleford	Receiver General of Canada a/c North Battleford Indian	314,988.38
Outlook	Outlook Union	144,836.50
Oxbow	Oxbow Union	108,011.00
Pangman	Pangman Union	57,531.00
Paradise Hill	Paradise Hill Union	82,619.50
Pelican Narrows	Receiver General of Canada a/c Indian Health Services Nursing Station	4,927.60
Ponteix	Gabriel	68,600.25
Porcupine Plain	Porcupine-Carragana Union	117,095.50
Preeceville	Preeceville Union	144,563.50
Prelate	Prelate Union	61,983.50
Prince Albert	Holy Family	1,391,724.50
Prince Albert	Victoria Union	1,456,515.75
Qu'Appelle	Qu'Appelle Memorial	68,596.00
Quill Lake	Quill Lake Union	70,153.75
Rabbit Lake	Rabbit Lake Union	64,179.50
Radville	Radville Community	129,946.50
Redvers	Redvers Union	106,822.50
Regina	Canadian Red Cross Society	199,439.68
Regina	Department of Public Health a/c Physical Restoration Centre	460,992.00
Regina	Department of Welfare a/c Provincial Geriatric Centre	660,234.00
Regina	Grace Haven	6,165.00
Regina	Martha House	8,995.00
Regina	Regina General	6,035,501.50
Regina	Regina Grey Nuns'	4,154,839.87
Rockglen	Rockglen Union	59,727.00
Rosetown	Rosetown Union	236,139.00
Rose Valley	Rose Valley Union	94,488.00
Rosthern	Rosthern Union	194,097.00

STATEMENT 3—(Concluded)

SASKATCHEWAN HOSPITALIZATION FUND

DETAILS OF PAYMENTS TO HOSPITALS WITHIN THE PROVINCE—(Concluded)

Location	Hospital	
St. Walburg	St. Walburg Union	74,238.00
Saltcoats	Yorkton Union	
	a/c Saltcoats & District War Memorial	34,882.25
Sandy Bay	Department of Public Health	
	a/c Sandy Bay Outpost	1,500.00
Saskatoon	Bethany Nursing Home	13,025.00
Saskatoon	St. Paul's	3,289,085.25
Saskatoon	Saskatchewan Anti-Tuberculosis League	
	a/c Chronic Care Unit	378,437.00
Saskatoon	Saskatoon City	3,132,341.25
Saskatoon	University	6,720,116.65
Shaunavon	Shaunavon Union	204,459.95
Shellbrook	Shellbrook Union	157,049.75
Smeaton	Smeaton Union	55,635.00
Spalding	Spalding Union	85,986.25
Spiritwood	Spiritwood Union, The	110,300.00
Stony Rapids	Department of Public Health	
	a/c Stony Rapids Outpost	4,885.00
Swift Current	Department of Welfare	
	a/c Provincial Geriatric Centre	464,223.00
Swift Current	Swift Current Union	1,266,559.00
Theodore	Theodore Union, The	76,530.00
Tisdale	St. Therese	523,845.75
Turtleford	Riverside Memorial Union	134,797.00
Unity	Unity Union	161,577.30
Uranium City	Municipal, The	183,068.50
Vanguard	Vanguard Union	72,103.50
Wadena	Wadena Union, The	295,299.00
Wakaw	Wakaw Union	148,588.00
Watrous	Watrous Union	150,769.00
Watson	Watson Union	81,698.60
Wawota	Wawota Memorial Union	68,043.25
Weyburn	Weyburn Union	675,637.15
Whitewood	Whitewood-Moosomin Union	92,173.75
Wilkie	Wilkie Union	148,395.50
Willow Bunch	Willow Bunch Union	45,671.50
Wolseley	Wolseley Memorial Union	114,558.55
Wynyard	Wynyard Union	120,094.50
Yorkton	Yorkton Union	2,043,770.25
Zenon Park	Notre Dame de l'Assomption	61,618.75
Total to Statement 1		<u>\$ 55,320,983.50</u>

SASKATCHEWAN HOSPITALIZATION FUND

DETAILS OF PAYMENTS TO HOSPITALS OUTSIDE THE PROVINCE

For the Year Ended December 31, 1966

Location	Hospital	
Canada		
Alberta		
Banff	Mineral Springs	\$ 2,192.00
Barrhead	St. Joseph's	625.20
Bassano	Bassano Municipal	184.45
Bentley	Bentley Municipal	303.50
Berwyn	Berwyn Municipal	120.00
Blairmore	Crow's Nest Pass Municipal	122.47
Boyle	Boyle General	315.00
Bonnyville	St. Louis	901.45
Bow Island	Bow Island Municipal	1,036.85
Breton	Breton General	220.85
Brooks	Brooks General	1,067.51
Calgary	Alberta Children's	279.20
Calgary	Calgary General	31,368.71
Calgary	Receiver General of Canada a/c Colonel Belcher ..	3,432.50
Calgary	Cross Bow Auxiliary	671.50
Calgary	Foothills Provincial General	2,344.56
Calgary	Glenmore Park Auxiliary	1,861.50
Calgary	Grace, The Salvation Army	1,228.40
Calgary	Holy Cross	12,420.74
Camrose	St. Mary's	361.30
Cardston	Cardston Municipal	184.40
Carmengay	Little Bow Municipal	586.05
Coaldale	Coaldale Community	2,687.91
Cold Lake	John Neil	12,339.06
Cold Lake	Receiver General of Canada a/c R.C.A.F. Station	360.85
Consort	Consort Municipal	395.60
Daysland	Providence	675.10
Drayton Valley	Drayton Valley Municipal	427.40
Drumheller	Drumheller Municipal	735.25
Eckville	Eckville Municipal	295.00
Edmonton	Receiver General of Canada	
	a/c Charles Camself Indian	7,776.50
Edmonton	Edmonton General	11,022.67
Edmonton	Glenrose Provincial General	2,287.00
Edmonton	Misericordia	9,697.33
Edmonton	Royal Alexandra	26,722.60
Edmonton	University of Alberta	45,335.62
Edson	St. John's	603.63
Elk Point	Elk Point Municipal	1,547.90
Empress	Empress Municipal	3,827.21
Fairview	Fairview Municipal	430.00
Fort MacLeod	MacLeod Municipal	934.60
Fort McMurray	St. Gabriel	216.00
Fort Saskatchewan	Fort Saskatchewan General	296.71
Fort Vermillion	St. Theresa	146.30
Grande Prairie	Grande Prairie Municipal	142.30
Hanna	Hanna Municipal	378.96
High River	High River Municipal	530.03
Hinton	Hinton Municipal	816.20

STATEMENT 4—(Continued)

SASKATCHEWAN HOSPITALIZATION FUND

DETAILS OF PAYMENTS TO HOSPITALS OUTSIDE THE PROVINCE—(Continued)

Location	Hospital	
Canada—(Continued)		
Alberta—(Concluded)		
Innisfail	Innisfail Municipal	260.60
Killam	Killam General	328.50
Lac La Biche	St. Catherine's	185.80
Lacombe	Lacombe Municipal	187.35
Lamont	Archer Memorial	1,060.95
Lethbridge	Lethbridge Auxiliary	355.30
Lethbridge	Lethbridge Municipal	6,951.84
Lethbridge	St. Michael's	4,970.54
Lloydminster	Lloydminster Auxiliary	22,752.50
Magrath	Magrath Municipal	480.45
Manning	Manning Municipal	115.20
Mannville	Mannville Municipal	136.58
Medicine Hat	Dr. Dan MacCharles Auxiliary	2,562.50
Medicine Hat	Medicine Hat Municipal	38,113.94
Milk River	Border Counties General	736.30
Mymam	Mymam Municipal	126.50
Olds	Olds Municipal	589.35
Oyen	Oyen Municipal	1,235.27
Peace River	Peace River Municipal	859.05
Picture Butte	Picture Butte Municipal	1,156.90
Ponoka	Ponoka General	300.75
Provost	Provost Municipal	5,058.47
Radway	St. Joseph's	217.70
Red Deer	Dr. Richard Parsons Auxiliary	459.00
Red Deer	Red Deer Municipal	2,504.18
Rocky Mountain House	Rocky Mountain House Municipal	884.40
St. Paul	St. Theresa	248.85
Smokey Lake	George McDougall Memorial	107.90
Spirit River	Holy Cross	307.60
Stettler	Stettler Municipal	183.30
Stony Plain	Stony Plain General	126.50
Taber	Taber General	9,378.44
Three Hills	Three Hills Municipal	115.05
Turner Valley	Turner Valley Municipal	201.35
Valleyview	Valleyview General	135.00
Vegreville	St. Joseph's General	155.55
Vernilion	Vernilion Municipal	299.85
Wainwright	Wainwright Municipal	626.65
Wainwright	Wainwright - Provost Auxiliary	2,728.50
Westlock	Immaculata	954.00
Wetaskiwin	Wetaskiwin Municipal	515.40
Whitecourt	Whitecourt General	310.05
Willington	Mary Immaculate	491.77
Payees under \$100.00 (22)		782.97

STATEMENT 4—(Continued)

SASKATCHEWAN HOSPITALIZATION FUND

DETAILS OF PAYMENTS TO HOSPITALS OUTSIDE THE PROVINCE—(Continued)

Location	Hospital	
Canada—(Continued)		
British Columbia		
Abbotsford	Matsqui-Sumas-Abbotsford General	796.97
Armstrong	Armstrong-Spallumcheen	244.30
Burnaby	Burnaby General	2,036.60
Burns Lake	Burns Lake and District	701.88
Campbell River	Campbell River and District General	1,147.40
Castlegar	Castlegar and District	465.00
Chilliwack	Chilliwack General	4,827.56
Comox	St. Joseph's General	1,862.80
Cranbrook	St. Eugene	1,007.25
Creston	Creston Valley	756.35
Dawson Creek	St. Joseph General	1,094.59
Duncan	King's Daughters'	975.42
Enderby	Enderby and District Memorial	170.15
Esperanza	Esperanza General	242.00
Fernie	Fernie Memorial	1,895.50
Fort Nelson	Fort Nelson General	1,158.45
Fort St. John	Providence	1,084.26
Golden	Golden and District General	332.13
Grand Forks	Boundary	235.95
Haney	Maple Ridge	903.30
Hope	Fraser Canyon	590.30
100 Mile House	100 Mile District General	290.25
Invermere	Windermere District	422.70
Kamloops	Royal Inland	4,864.78
Kaslo	Victorian	148.05
Kelowna	Kelowna General	4,346.58
Kimberley	Kimberley and District	834.58
Kitimat	Kitimat General	789.62
Ladysmith	Ladysmith and District General	977.47
Mission City	Mission Memorial	1,004.71
Murrayville	Langley Memorial	2,305.58
Nanaimo	Nanaimo Regional General	1,255.90
Nelson	Kootenay Lake General	2,103.05
New Westminster	Royal Columbian	9,336.88
New Westminster	St. Mary's	1,099.35
North Surrey	Surrey Memorial	1,420.35
North Vancouver	Lions Gate	3,476.80
Oliver	St. Martin's	378.00
Penticton	Penticton	3,983.75
Port Alberni	West Coast General	1,157.10
Powell River	Powell River General	156.60
Prince George	Prince George Regional	5,112.90
Prince Rupert	Prince Rupert General	1,485.95
Princeton	Princeton General	797.95
Quesnel	G. R. Baker Memorial	3,833.00

STATEMENT 4—(Continued)

SASKATCHEWAN HOSPITALIZATION FUND

DETAILS OF PAYMENTS TO HOSPITALS OUTSIDE THE PROVINCE—(Continued)

Location	Hospital	
Canada—(Continued)		
British Columbia—(Concluded)		
Revelstoke	Queen Victoria	632.85
Richmond	Richmond General	869.55
Rossland	Mater Misericordiae	392.15
Salmon Arm	Shuswap Lake General	671.08
Sechelt	St. Mary's	125.75
Sidney	Rest Haven	1,147.90
Smithers	Bulkley Valley District	422.30
Squamish	Squamish General	428.85
Terrace	Mills Memorial	577.53
Trail	Trail-Tadanac	1,701.21
Vancouver	Grace	522.40
Vancouver	Mount St. Joseph	310.80
Vancouver	St. Paul's	5,109.15
Vancouver	St. Vincent's	2,150.95
Vancouver	Receiver General of Canada a/c Shaughnessy	2,508.50
Vancouver	University Health Service	329.80
Vancouver	Vancouver General	15,718.95
Vanderhoof	St. John	2,078.50
Vernon	Vernon Jubilee	2,288.35
Victoria	Gorge Road	808.60
Victoria	Royal Jubilee	12,673.82
Victoria	St. Joseph's	7,862.87
Victoria	Receiver General of Canada a/c Veterans	344.00
West Summerland	Summerland General	196.35
Williams Lake	Cariboo Memorial	1,159.78
Payees under \$100.00 (12)		680.87
Manitoba		
Altona	Altona District	738.05
Baldour	Baldour District	173.70
Beausejour	Beausejour District	213.95
Benito	Benito Medical Nursing Unit	37,443.06
Birtle	Birtle District	1,051.45
Brandon	Assiniboine	9,990.80
Brandon	Brandon General	15,058.10
Carberry	Fox Memorial	381.85
Carman	Carman Memorial	147.10
Crystal City	Crystal City Memorial	108.00
Dauphin	Dauphin General	5,067.86
Deloraine	Deloraine District	1,286.88
Erickson	Erickson Medical Nursing Unit	149.90
Flin Flon	Flin Flon General	218,349.80
Flin Flon	Hudson Bay Mining Employees' Health Association	19,635.05
Fort Churchill	Fort Churchill General	558.16

STATEMENT 4—(Continued)

SASKATCHEWAN HOSPITALIZATION FUND

DETAILS OF PAYMENTS TO HOSPITALS OUTSIDE THE PROVINCE—(Continued)

Location	Hospital	
Canada—(Continued)		
Manitoba—(Concluded)		
Gilbert Plains	Gilbert Plains District	317.05
Glenboro	Glenboro Medical Nursing Unit	178.80
Grandview	Grandview District	409.57
Hamiota	Hamiota District	198.20
Killarney	Killarney and District General	729.73
Lynn Lake	Sherritt Gordon Mines	1,194.50
McCreary	McCreary District	164.52
Melita	Wilson Memorial	1,297.60
Minnedosa	Minnedosa District	618.59
Neepawa	Neepawa District Memorial	341.23
Pilot Mound	Pilot Mound Medical Nursing Unit	270.40
Pinawa	Atomic Energy of Canada Ltd. a/c Pinawa	522.55
Pine Falls	Pine Falls General	384.50
Portage La Prairie	Portage General	1,370.90
Reston	Reston Community	3,990.89
Rivers	Riverdale	879.99
Roblin	Roblin District	8,094.21
Rosburn	Rosburn Medical Nursing Unit	471.60
Russell	Sacred Heart	8,222.55
St. Boniface	St. Boniface General	25,960.48
St. Boniface	St. Boniface Sanitorium	3,282.30
St. Claude	St. Claude Medical Nursing Unit	1,289.20
St. Rose Du Lac	St. Rose General	233.25
Selkirk	Selkirk General	209.33
Shoal Lake	Shoal Lake District	196.00
Snow Lake	Hudson Bay Mining Employees' Health Association	154.00
Souris	Souris District	1,950.80
Steinbach	Bethesda	769.05
Swan River	Swan River	25,924.88
Teulon	Hunter Memorial	133.10
The Pas	St. Anthony's General	28,143.05
Thompson	Thompson	3,504.90
Treherne	Victoria South Norfolk Treherne	256.90
Virden	Virden District	1,582.08
Winnipeg	Children's Hospital of Winnipeg, The	15,754.49
Winnipeg	Concordia	887.95
Winnipeg	Receiver General of Canada a/c Deer Lodge	4,068.75
Winnipeg	Grace General	11,990.45
Winnipeg	Manitoba Cancer Treatment and Research Foundation, The	675.75
Winnipeg	Manitoba Rehabilitation	17,093.72
Winnipeg	Misericordia General	16,946.05
Winnipeg	Victoria General	5,811.09
Winnipeg	Winnipeg General	55,597.67
Payees under \$100.00 (12)		417.97

STATEMENT 4—(Continued)

SASKATCHEWAN HOSPITALIZATION FUND

DETAILS OF PAYMENTS TO HOSPITALS OUTSIDE THE PROVINCE—(Continued)

Location	Hospital	
Canada—(Continued)		
New Brunswick		
Fredericton	Victoria Public, The	277.25
Harvey Station	Harvey Community Hospital Ltd.	614.60
Moncton	Moncton, The	101.60
Saint John	Saint John General, The	442.50
Sussex	King County Memorial	350.20
Payees under \$100.00 (4)		148.15
Newfoundland		
Payees under \$100.00 (1)		1.28
North West Territories		
Fort Smith	St. Ann's General	274.50
Frobisher Bay	Receiver General of Canada a/c Frobisher Bay	128.00
Hay River	H. H. Williams Memorial	620.00
Yellowknife	Stanton Yellowknife	220.50
Payees under \$100.00 (1)		10.20
Nova Scotia		
Antigonish	St. Martha's	279.75
Guysborough	Guysborough Memorial	127.75
Halifax	Grace Maternity	493.50
Halifax	Halifax Infirmary	163.50
Kentville	Blanchard Fraser Memorial	388.00
Middleton	Soldier's Memorial	762.00
Sydney	St. Rita	159.25
Sydney	Sydney City	265.50
Truro	Colchester County Memorial	118.00
Payees under \$100.00 (4)		147.81
Ontario		
Ajax	Ajax and Pickering General	128.60
Atikokan	Atikokan General	214.49
Belleville	Belleville General	818.60
Bracebridge	Bracebridge Memorial	461.70
Brampton	Peel Memorial	117.90
Brantford	Brantford General, The	1,678.21
Brantford	St. Joseph's	423.08
Brockville	Brockville General	288.65
Burlington	Joseph Brant Memorial	6,019.98
Cochrane	Lady Minto, The	279.95
Collingwood	Collingwood General and Marine	579.10

STATEMENT 4—(Continued)

SASKATCHEWAN HOSPITALIZATION FUND

DETAILS OF PAYMENTS TO HOSPITALS OUTSIDE THE PROVINCE—(Continued)

Location	Hospital	
Canada—(Continued)		
Ontario—(Continued)		
Cooksville	South Peel	2,003.60
Cornwall	Cornwall General	218.60
Cornwall	Hotel Dieu	1,332.45
Don Mills	One Medical Place	120.00
Dryden	Dryden District General	133.25
Elliott Lake	St. Joseph's General	552.00
Emo	Red Cross Outpost	299.40
Fort Erie	Douglas Memorial	141.75
Fort Frances	La Verendrye	169.18
Fort William	McKellar General	2,470.01
Geraldton	Geraldton District	148.75
Grimsby	West Lincoln Memorial	452.20
Guelph	Guelph General	304.70
Guelph	St. Joseph's	184.70
Hagersville	West Haldimand General	431.25
Hamilton	Hamilton General	2,965.65
Hamilton	Henderson General	2,245.10
Hamilton	St. Joseph's	273.40
Kapuskasing	Sensenbrenner	436.90
Kemptville	Kemptville District	198.10
Kenora	Kenora General	307.00
Kenora	St. Joseph's	162.30
Kingston	Hotel Dieu	1,073.65
Kingston	Kingston General	1,716.11
Kitchener	Kitchener-Waterloo General	1,309.50
Leamington	Leamington District Memorial	384.75
Lindsay	Ross Memorial	145.75
London	St. Joseph's	1,143.00
London	Victoria	4,910.45
London	Receiver General of Canada a/c Westminster	1,732.25
Manitouwadge	Manitouwadge General	553.00
Marathon	Wilson Memorial	159.00
Midland	St. Andrew's	447.30
Mount Forest	Louise Marshall	289.90
Napanee	Lennox and Addington County General	734.50
Newmarket	York County	176.55
Niagara Falls	Greater Niagara General	1,180.19
North Bay	St. Joseph's General	268.80
Oakville	Oakville-Trafalgar Memorial	1,196.25
Oshawa	Oshawa General	962.40
Ottawa	Ottawa Civic	6,769.74
Ottawa	Ottawa General	3,555.55
Ottawa	St. Louis-Marie De Montfort	212.90
Ottawa	Salvation Army Grace, The	285.90
Owen Sound	Owen Sound General and Marine	455.60
Parry Sound	Parry Sound General, The	345.80
Pembroke	Pembroke Cottage, The	161.40

STATEMENT 4—(Continued)

SASKATCHEWAN HOSPITALIZATION FUND

DETAILS OF PAYMENTS TO HOSPITALS OUTSIDE THE PROVINCE—(Continued)

Location	Hospital	
Canada—(Continued)		
Ontario—(Concluded)		
Pembroke	Pembroke General	820.40
Peterborough	Peterborough Civic	130.33
Peterborough	St. Joseph's	901.80
Port Arthur	General Hospital of Port Arthur, The	455.20
Port Arthur	St. Joseph's General	1,564.20
St. Catharines	St. Catharines General	150.25
St. Thomas	St. Thomas-Elgin General	376.51
Sarnia	St. Joseph's	259.50
Sarnia	Sarnia General	402.10
Sault Ste. Marie	General, The	1,548.40
Scarborough	Scarborough General	4,979.10
Southampton	Saugeen Memorial	388.30
Stratford	Stratford General	1,460.05
Sudbury	Sudbury General	266.60
Timmins	St. Mary's	441.75
Toronto	Hospital for Sick Children, The	7,210.35
Toronto	New Mount Sinai	291.80
Toronto	Northwestern General	334.65
Toronto	Queensway General	2,280.05
Toronto	Riverdale	2,935.60
Toronto	St. Joseph's	2,799.83
Toronto	St. Michael's	5,274.20
Toronto	Salvation Army Grace	567.75
Toronto	Shouldice Surgery	298.44
Toronto	Receiver General of Canada a/c Sunnybrook	814.00
Toronto	Toronto East General and Orthopaedic	2,489.47
Toronto	Toronto General	8,590.10
Toronto	Toronto Western	1,231.60
Toronto	Wellesley, The	449.43
Toronto	Women's College	464.60
Wawa	Lady Dunn General, The	262.08
Weston	Humber Memorial	716.20
Willowdale	North York Branson	1,676.85
Willowdale	St. John's Convalescent	1,862.35
Winchester	Winchester District Memorial	1,447.80
Windsor	Hotel Dieu of St. Joseph	575.58
Windsor	Salvation Army Grace	190.65
Woodstock	Woodstock General	1,804.55
Payees under \$100.00 (30)		895.06
Prince Edward Island		
Charlottetown	Charlottetown	400.00
Charlottetown	Prince Edward Island	270.00
Quebec		
Chicoutimi	Hotel-Dieu St. Vallier	504.90
Lachine	Lachine General	395.20

STATEMENT 4—(Continued)

SASKATCHEWAN HOSPITALIZATION FUND

DETAILS OF PAYMENTS TO HOSPITALS OUTSIDE THE PROVINCE—(Continued)

Location	Hospital	
Canada—(Concluded)		
Quebec—(Concluded)		
Montreal	Clinique Medicale Belanger	294.95
Montreal	Hotel-Dieu de Montreal	778.05
Montreal	Institut De Rehabilitation	2,198.70
Montreal	Lakeshore General, The	2,763.75
Montreal	Montreal Children's	1,660.34
Montreal	Montreal General, The	5,388.05
Montreal	Montreal Neurological	3,709.05
Montreal	Notre Dame	1,115.80
Montreal	Queen Elizabeth Hospital of Montreal, The	914.70
Montreal	Royal Edward Chest	322.00
Montreal	Royal Victoria	3,459.50
Montreal	St. Mary's Memorial Hospital of Montreal	994.30
Montreal	Ste. Justine	730.00
Montreal	Santa Cabrini	486.00
Quebec	St. Joseph De Bellevue	617.50
St. Laurent	Notre Dame de l'Esperance	163.75
Sherbrooke	General St. Vincent de Paul	239.80
Payees under \$100.00 (13)		406.97
Yukon Territory		
Mayo	Mayo General	440.00
Whitehorse	Whitehorse General	462.98
Payees under \$100.00 (2)		69.25
United States		
Arizona		
Mesa	Mesa Lutheran	740.00
Mesa	Southside District	140.00
Phoenix	Good Samaritan	620.00
Tucson	St. Joseph's	480.00
Payees under \$100.00 (3)		62.95
Arkansas		
Payees under \$100.00 (2)		103.80
California		
Burlingame	Peninsula	100.00
Los Angeles	Hollywood Presbyterian	100.00
Palm Springs	Desert	200.00
Payees under \$100.00 (13)		343.11
Colorado		
Denver	Children's Asthma Research Institute and Hospital	1,388.99
Payees under \$100.00 (2)		19.98
Connecticut		
Payees under \$100.00 (2)		22.53
District of Columbia		
Washington	Doctors	140.00
Payees under \$100.00 (1)		5.10

STATEMENT 4—(Continued)

SASKATCHEWAN HOSPITALIZATION FUND

DETAILS OF PAYMENTS TO HOSPITALS OUTSIDE THE PROVINCE—(Continued)

Location	Hospital	
United States—(Continued)		
Florida		
Fort Myers	Lee Memorial	109.75
Payees under \$100.00 (2)		8.50
Georgia		
Newnan	Coweta General	200.00
Hawaii		
Honolulu	Queen's	104.89
Idaho		
Payees under \$100.00 (1)		4.25
Illinois		
Carbondale	Doctors	100.00
Chicago	Alexian Brothers	160.00
Chicago	St. Joseph	600.00
Morrison	Morrison Community	220.00
Oak Park	West Suburban	860.00
Payees under \$100.00 (6)		210.05
Indiana		
Fort Wayne	Parkview Memorial	465.00
Payees under \$100.00 (5)		74.67
Iowa		
Des Moines	Doctors	100.00
Des Moines	Iowa Methodist	180.00
Payees under \$100.00 (2)		60.00
Kentucky		
Louisville	Louisville General	140.00
Maine		
Bangor	Eastern Maine General	100.00
Maryland		
Baltimore	John Hopkins, The	184.25
Massachusetts		
Boston	Massachusetts General	680.00
Boston	New England Medical Center	140.00
Methuen	Bon Secours	140.00
Payees under \$100.00 (3)		114.89
Michigan		
Ann Arbor	St. Joseph Mercy	160.00
Flint	St. Joseph	300.00
Hancock	St. Joseph's	120.00
Payees under \$100.00 (5)		222.81
Minnesota		
Austin	St. Olaf	280.00
Bemidji	Bemidji	126.39
Minneapolis	Mount Sinai	737.00
Minneapolis	University of Minnesota	2,697.00
Rochester	Rochester Methodist	420.00
Rochester	Saint Mary's	2,520.00
St. Paul	Ancker	140.00
Warroad	Warroad Municipal	338.24
Payees under \$100.00 (12)		340.38

STATEMENT 4—(Continued)

SASKATCHEWAN HOSPITALIZATION FUND

DETAILS OF PAYMENTS TO HOSPITALS OUTSIDE THE PROVINCE—(Continued)

Location	Hospital	
United States—(Continued)		
Missouri		
Excelsior Springs	Excelsior Institute Osteopathic	2,420.00
Excelsior Springs	McCleary-Thornton Minor	991.69
Independence	Independence Sanitarium and Hospital	100.00
Smithville	Smithville Community	160.00
Payees under \$100.00 (1)		20.00
Montana		
Forsyth	Rosebud Community	640.00
Great Falls	Columbus	213.15
Great Falls	Montana Deaconess	160.00
Helena	St. Peter's	104.86
Malta	Malta	220.00
Missoula	St. Patrick	267.31
Plentywood	Sheridan Memorial	4,966.89
Sidney	Community Memorial	126.78
Wolf Point	Trinity	122.51
Payees under \$100.00 (6)		279.54
Nebraska		
Payees under \$100.00 (1)		15.30
Nevada		
Payees under \$100.00 (2)		119.13
New Jersey		
Plainfield	Muhlenberg	100.00
New Mexico		
Payees under \$100.00 (3)		92.11
New York		
New York	Roosevelt	780.00
New York	St. Barnabas Hospital for Chronic Diseases	440.00
Payees under \$100.00 (2)		115.00
North Dakota		
Fargo	St. Lukes	200.00
Mandan	Heartview Foundation	8,237.28
Mandan	Mandan	740.00
Minot	St. Joseph's	354.03
Minot	Trinity	391.94
Tioga	Tioga Community	160.00
Williston	Mercy	209.35
Payees under \$100.00 (10)		424.00
Ohio		
Bluffton	Bluffton Community	100.00
Payees under \$100.00 (3)		108.50
Oklahoma		
Edmond	Edmond	120.00
Payees under \$100.00 (1)		20.00
Oregon		
Oregon City	Wilamette Falls Community	1,580.00
Portland	Good Samaritan	300.00
Portland	Portland Sanitarium and Hospital	129.97
Portland	St. Vincent	300.00
Payees under \$100.00 (3)		195.00

STATEMENT 4—(Concluded)

SASKATCHEWAN HOSPITALIZATION FUND

DETAILS OF PAYMENTS TO HOSPITALS OUTSIDE THE PROVINCE—(Concluded)

Location	Hospital	
United States—(Concluded)		
Pennsylvania		
Norristown	Montgomery	200.00
Pittsburgh	Children's Hospital of Pittsburgh	280.00
Payees under \$100.00 (1)		6.80
South Dakota		
Yankton	Yankton State	321.84
Payees under \$100.00 (2)		23.15
Texas		
Houston	Memorial Baptist	460.00
Houston	Methodist, The	100.00
Lubbock	West Texas	700.00
McKinney	Wysong	400.00
Weslaco	Knapp Memorial Methodist	1,540.00
Payees under \$100.00 (2)		56.80
Utah		
Ogden	Thomas D. Dee Memorial	115.00
Payees under \$100.00 (3)		141.20
Washington		
Brewster	Okanogan Douglas County	595.12
Everett	General Hospital of Everett	380.00
Moses Lake	Samaritan	160.00
Richland	Kadlec Methodist	140.00
Seattle	Providence	280.00
Seattle	Swedish Hospital Medical Center, The	260.00
Spokane	Holy Family	120.00
Payees under \$100.00 (7)		302.55
West Virginia		
Morgantown	West Virginia University	141.14
Wisconsin		
Medford	Memorial Hospital of Taylor County	260.00
Milwaukee	Milwaukee Children's	200.00
Milwaukee	Mount Sinai	100.00
Payees under \$100.00 (2)		106.05
Wyoming		
Payees under \$100.00 (3)		71.05
Germany		
Witzenhausen	Kreis- und Stadtkrankenhaus	490.69
Total to Statement 1		\$ 1,204,399.65

STATEMENT 5

SASKATCHEWAN HOSPITALIZATION FUND

DETAILS OF PAYMENTS TO
OTHER APPROVED FACILITIES WITHIN THE PROVINCE

For the Year Ended December 31, 1966

Location	Facility	
Carlyle	Neil and Neil, Drs.	\$ 2,169.07
Lloydminster	Community Health Services Clinic	37,376.00
Lloydminster	Lloydminster Clinic	1,098.80
Manitou Beach	Ullman, G.	3,286.80
Meadow Lake	Dixon-Warren, Mrs. D. M. J.	1,492.50
Meadow Lake	Meadow Lake Medical Centre	1,564.35
Moose Jaw	Community Health Services Association (Moose Jaw) Ltd.	13,540.00
Moose Jaw	McGhee, A.	27,301.60
Prince Albert	Hjertaas, O.K. and Pollock, I., Drs.	112,178.00
Regina	Beveridge, G.	65,126.65
Regina	Community Health Services Association (Regina) Ltd.	82,680.00
Regina	Dressing and Emergency Services Ltd.	12,990.30
Regina	Durkin, A.	5,173.30
Regina	Medical Arts Clinic	29,181.20
Regina	Wasylenko, J. T.	41,014.45
Rosetown	Porter, C. I.	24,051.70
Saskatoon	Anderson, J. F. C., Dr.	4,131.89
Saskatoon	Baltzan Associate Medical Clinic	30,636.25
Saskatoon	Brook and Brook, Drs.	7,190.08
Saskatoon	Community Health Services (Saskatoon) Association Ltd.	151,021.84
Saskatoon	Connolly, L.	42,133.35
Saskatoon	Kerr, D. H.	10,565.00
Saskatoon	Kunkel, M. G., Dr.	10,420.86
Saskatoon	Medical Arts Laboratory	136,156.82
Saskatoon	Smithwick, J. M.	67,902.65
Val Marie	Notre Dame Hospital	9,126.00
Weyburn	Community Health Services Association (Weyburn) Ltd.	5,208.00
Weyburn	Weyburn Medical Clinic	2,968.25
		\$ 937,685.71
Less:		
Recovered from:		
Community Health Services (Eston) Association Ltd. 1965 overpayment)	\$ 2,400.00	
Workmen's Compensation	86.25	
		2,486.25
Total to Statement 1	\$	935,199.46

STATEMENT 6

REFUNDS TO PATIENTS

For the Year Ended December 31, 1966

Payments to individuals re hospital accounts originally paid by them (1098)	\$ 48,958.89
Total to Statement 1	\$ 48,958.89

SASKATCHEWAN HOSPITALIZATION FUND

DETAILS OF PAYMENTS OF SALARIES, SERVICES AND GRATUITIES

For the Year Ended December 31, 1966

Aadland, S. J.	\$ 657.47	Fuchs, M. A.	8,526.00
Achtzener, P. A.	958.95	Fuller, D. E.	5,097.00
Adair, G. A.	9,513.00	Gardner, E. R.	4,911.37
Adams, M. V. P.	4,686.02	Gelean, P.	1,429.82
Agecutay, S. P.	2,851.30	Gerlach, D. E.	3,936.33
Allary, C. I.	216.24	Gettle, M.	2,411.47
Allen, E. P.	2,044.58	Glencross, L. J.	3,330.00
Altwasser, K. S.	3,837.16	Graves, P. A.	3,291.68
Amell, H. P. L.	3,354.87	Greeyes, C.	2,619.75
Armbrust, J.	4,091.34	Guinn, M. W.	6,402.00
Assarson, D.	3,166.26	Guraluick, P. E.	4,220.12
Avram, L.	4,503.00	Gynn, R. J.	4,713.95
Ballantyne, D. M.	120.37	Haaland, B. H.	825.50
Ballard, L. D.	1,382.73	Hallax, S. G.	706.35
Bank, A. C.	620.37	Harker, E. L.	1,460.90
Barabas, E.	1,238.75	Harmon, S. A.	2,040.23
Bartlett, B. A.	6,551.15	Harnett, D.	135.00
Batters, L. M.	136.64	Hart, E. A.	2,995.78
Beaudry, E. M.	3,788.20	Hart, L.	3,241.48
Bell, S.	3,705.47	Herndier, R. E.	5,097.00
Bement, C. G. D.	8,109.00	Heinrichs, E.	1,635.16
Bennett, D. L.	775.77	Herback, M.	483.85
Benz, J. G. R.	4,145.37	Hodsman, C. E.	1,507.69
Bevan, S. I.	5,918.88	Hoeving, M. J.	3,178.24
Bingham, J. P.	5,658.00	Howard, M. S.	3,776.46
Blahut, G.	3,521.95	Humberstone, F. L.	3,960.86
Boulding, A. M.	1,809.83	Hunt, B.	747.00
Boyd, A. J. T.	7,200.00	Huston, G.	1,437.44
Brown, H. R. C.	5,604.62	Ingram, L. M.	4,136.39
Brownbridge, V. G.	4,767.99	Jackson, A. E.	2,666.29
Byggdin, J.	2,210.49	Jenner, E. C.	5,037.04
Cant, G. M.	3,182.24	Johnson, J. E.	3,770.60
Challis, R. H.	5,715.00	Johnson, S. M.	1,899.53
Clayton, H. W.	5,537.54	Joorisity, L.	1,451.19
Cook, B. K.	5,200.66	Jordan, S. T.	5,486.51
Copeland, M. H.	4,704.91	Junior, P. H.	130.51
Crighton, D.	5,222.71	Kaip, W. D.	4,319.63
Crumley, J. L.	1,713.61	Kampf, C. M.	3,753.00
Culling, J. E.	3,157.21	Kateryniuk, S. E.	643.41
Cumberland, I. M.	3,830.20	Kennedy, B. J.	998.04
Currie, C. A.	232.95	Kirk, J. A.	5,715.00
Curtis, B. V.	643.72	Kitzul, E. E.	2,857.02
Dedecker, L. J.	4,501.02	Kristjansson, E. R.	2,581.82
Delnea, E. E.	3,499.40	Kuntz, M. T.	2,006.42
Dutchessen, R. C.	4,123.59	Kurtz, S.	251.59
Elman, D. A.	646.00	Lamb, J. E.	1,429.79
Eliason, J. L.	5,715.00	Lane, J. B.	520.00
Elliott, I.	3,921.00	Lapp, F. A.	3,921.00
England, M. E.	2,596.29	Lawrence, F. M.	3,942.47
Fairbairn, P. L.	3,534.82	Leader, W. L.	2,547.00
Fazakas, N. M.	3,636.00	Lien, K.	934.18
Fitton, B.	366.31	Logan, J. W.	8,442.00
Fletcher, C.	338.26	Lommerse, W. G.	967.83
Foley, C.	1,086.86	Lorincz, P.	1,461.00
Frizzell, M.	841.80		

STATEMENT 7—(Concluded)

SASKATCHEWAN HOSPITALIZATION FUND

DETAILS OF PAYMENTS OF SALARIES, SERVICES AND GRATUITIES
—(Concluded)

MacLeod, J. C.	5,623.32	Schraml, J.	5,715.00
MacPherson, A. L.	4,675.98	Scrimbitt, L. J.	3,070.49
McCusker, C. B.	1,716.81	Seibel, G. A.	3,213.32
McDonald, D. H.	5,316.00	Severson, E. Q.	6,242.15
McGregor, R.	705.71	Sharp, R.	6,233.51
McHale, R. M.	4,793.76	Sies, M. K.	2,132.66
McKay, J. A.	715.22	Smigiel, B. I.	795.12
McKerlie, T. D.	454.51	Smith, L. J.	3,770.60
McLaughlin, J. H.	14,643.20	Sorenson, C. M.	3,091.36
McLean, R. L.	1,243.80	Spenset, E. M.	3,192.00
McLeod, M. E.	903.33	Stacey, G.	5,478.00
McLeod, W. V.	1,432.79	Standingready, J.	646.00
McNevin, R. L.	2,907.77	Stepan, G. A.	3,239.06
Maanum, E. K.	275.74	Sweeney, M. E.	1,325.65
Mandryk, B.	3,140.90	Szafron, D.	714.48
Matheson, M.	162.57	Tank, R.	4,638.00
Mertz, R. M.	4,638.00	Taylor, D. N.	1,606.61
Metheral, E. M.	3,266.09	Taylor, M. M.	3,753.00
Meyers, E. C.	1,670.11	Thauberger, L. G.	504.54
Moffatt, E. M.	3,483.45	Thauberger, M. G.	4,070.11
Molnar, P. M.	2,107.05	Thomas, R. J.	3,921.00
Morris, M. F.	3,423.03	Torrie, A. C.	3,895.42
Mutschall, C. M.	8,778.00	Traynor, S. G.	1,018.09
Neuman, V. C.	6,318.17	Tuchsherer, L.	3,510.52
Nokonechny, G. P.	951.31	Uhren, N.	1,262.40
Norris, D.	931.07	Upcott, M. E.	1,224.97
O'Connor, G. M.	995.54	Van de Kamp, E. L.	3,884.18
Opikokew, D. M.	2,751.96	Vermeulen, G. B.	2,070.55
Palmer, G. T.	179.54	Voldeng, L. J.	506.72
Pearson, G. W.	4,218.92	Walker, R. A.	5,097.00
Phillips, E. G.	5,912.69	Watson, E. K.	3,753.00
Pielak, J. A.	3,389.72	Webb, S.	1,089.33
Poutney, L. J.	3,311.66	Weir, J.	7,055.87
Puscas, A. C.	2,213.86	White, G. I.	6,275.70
Reilly, G. V.	835.17	White, T. D.	136.64
Reineke, G. A.	840.39	Wilhelm, J. M.	3,077.24
Rogoza, D.	1,100.45	Wilson, C. J.	1,399.78
Rosom, M. E.	5,319.01	Wise, G. F.	5,574.13
Ross, S. E.	5,156.15	Youck, L.	1,389.75
Roth, G. B.	6,652.15	Zaren, N. V.	816.47
Rowland, M.	3,410.21	Zinger, M. E.	3,156.00
Runge, J.	226.91	Zurowski, I. N.	3,247.18
Ruzycski, M.	1,908.13	Payees under \$100.00 (2)	59.79
Sandomirsky, H. J.	2,936.22		
Sangster, J. C.	12,090.00	Total to Statement 1	\$ 611,660.32

SASKATCHEWAN HOSPITALIZATION FUND

DETAILS OF PAYMENTS OF TRAVEL, SUSTENANCE
AND VEHICLE EXPENSES*For the Year Ended December 31, 1966*

Bement, C. G. D.	\$ 292.85	Kirk, J. A.	765.13
Bingham, J. P.	2,466.74	McDonald, D. H.	864.13
Boyd, A. J. T.	1,390.21	McLaughlin, J. H.	824.38
Brown, H. R. C.	1,048.58	Mutschall, C. M.	171.40
Central Vehicle Agency	7,365.36	Sangster, J. C.	1,030.61
Challis, R. H.	766.73	Schraml, J.	1,210.32
Eliason, J. L.	2,742.37	Walker, R. A.	995.09
Fuller, D. E. S.	1,189.04	Payees under \$100.00 (10)	456.28
Guinn, M. W.	541.36		
Hemdier, R. E.	2,341.90		
		\$	26,462.48
Less:			
Recovered from			
Sale of used Automobiles	\$ 950.00		
Personal Mileage	970.98		
			1,920.98
Total to Statement 1		\$	24,541.50

STATEMENT 9

SASKATCHEWAN HOSPITALIZATION FUND

DETAILS OF PAYMENTS OF OTHER ADMINISTRATION EXPENSES

For the Year Ended December 31, 1966

Canadian National Railways ...\$	1,069.99	Peerless Printers Ltd.	920.94
Canadian Pacific Railway Co.		Pierce, Hleck, Kanuka,	
Merchandise Services	532.63	Mitchell and Thieringer	274.49
Central Press (1953) Ltd.	310.91	Pitcher, Elmann and Murphy	230.07
City of Saskatoon	967.15	Pitney-Bowes of Canada Ltd.	558.34
Clark, A. Lloyd Co. Ltd.	726.18	Postmaster	257.41
College of Physicians and		Printercraft Ltd.	1,818.60
Surgeons of Saskatchewan ...	175.00	Purchasing Agency, Office	
Commercial Printers Ltd.	232.85	Services Advance Account ...	145.69
Continuous Forms		Purchasing Agency, Treasury	
(Saskatchewan)	2,552.96	Department	201.32
Crain, R. L. Ltd.	25,934.44	Receiver General of Canada	
Department of Municipal		a/c Hospitalization	
Affairs	128.96	Insurance Supplementary	
Department of Public Health	11,113.17	Fund	950.00
Department of Public Health,		Receiver General of Canada ...	19,085.87
Computer Centre	25,791.72	Recordak of Canada Ltd.	888.09
Department of Public Works,		Regina Cartage and Storage	
Machine Shop and Repair		Company Limited	138.13
Depot	144.96	Regina Stationers Ltd.	273.98
Department of Public Works,		Salloun, Hagemeister and	
Post Office Branch	23,082.25	Benwell	869.85
Fraser, C. A. Ltd.	223.11	Saskatchewan Government	
General Films Ltd.	1,839.88	Printing Company	6,640.07
Globe Envelopes Ltd.	2,971.09	Saskatchewan Government	
Henderson Directories Ltd. ...	287.62	Telephones	1,830.44
International Business		Saskatchewan Medical Care	
Machines Co. Ltd.	33,458.44	Insurance Commission	5,495.81
MacLaren Advertising Co.		Treasury Department,	
Ltd.	50,104.57	Computer Centre	4,055.45
Makaroff, Sherstobitoff and		Underwood Ltd.	648.05
Herbensky	505.35	Univac	32,825.25
Meighen, Stordy, Haddard,		Wascana Office Equipment	
Alder and Mitchell	136.00	(Service) Limited	1,575.65
Moore Business Forms Ltd. ...	39,950.05	Wedge, McKercher,	
National Cash Register		McKercher and Purdy	251.00
Company of Canada Ltd.	119.27	Western Expressways Ltd.	115.00
O.K. Marking Devices Ltd.	361.72	Payees under \$100.00	2,093.01
Olivetti Underwood Ltd.	108.81		
			\$ 304,971.59
Less:			
Recovered from:			
Sale of Used Equipment	\$ 225.00		
Employees Canada Pension Plan Contributions	8,414.14		
Employees Unemployment Insurance	193.36		
Miscellaneous Sources	586.89		
			9,419.39
Total to Statement 1			\$ 295,552.20

SASKATCHEWAN HOSPITALIZATION FUND

DETAILS OF PAYMENTS OF COMMISSION ON HOSPITALIZATION TAX
AND MEDICAL CARE PREMIUM COLLECTIONS

For the Year Ended December 31, 1966

Abrams, A. P.	\$ 318.78	Edgerton, H. S.	334.44
Anderson, O. A.	1,109.88	Elmis, W. E.	649.71
Andres, J.	179.88	Einarsson, J.	140.67
Armstrong, D. R.	153.72	Elash, M. S.	594.63
Atkinson, E. A.	527.82	Elash, M. T.	105.00
Ball, Mrs. K. H.	797.55	Elash, W. L.	688.68
Baran, W.	464.13	Elder, H. K.	327.12
Bassham, L. L.	118.53	Elliott, L. B.	133.74
Batycki, Mrs. A.	145.71	Ellis, N.	157.50
Bennett, D. W.	526.77	Essery, J. A.	102.06
Bentley, W. D.	500.67	Fernholz, T. J.	156.06
Biletsky, A.	898.80	Foster, L. D.	500.46
Blake, R. G.	105.12	Foster, L. K.	417.15
Bowron, R. G.	785.37	Franko, J.	980.70
Bradshaw, R.	244.10	Gamble, P. L.	274.14
Brown, P. G.	641.22	Gardner, Mrs. E. J.	180.37
Brownfield, Mrs. G.	494.58	Gazdewich, J.	858.21
Bruce, W. S.	645.84	Geber, W.	476.73
Bryant, R. J.	151.38	Gendur, W. L.	269.28
Burton, A. M.	315.27	Goueffic, E. J.	121.47
Calanchie, H. W.	850.68	Grasley, O. M.	621.09
Calder, R. B.	193.77	Grela, E. J.	105.30
Cameron, R.	210.33	Grewa, W.	188.70
Chapin, Mrs. L. E.	491.13	Hall, C. M.	299.07
Chenail, M.	203.85	Hammell, H. W.	896.34
Chorney, P.	187.47	Hart, J. H.	209.97
Chrestensen, A. N.	177.21	Hart, J. J.	354.78
Cities:		Haubrich, L. A.	243.54
Estevan	4,878.30	Haugen, K. I.	277.92
Lloydminster	1,770.20	Heaney, A. O.	667.71
Melville	3,053.38	Henning, E. A.	747.09
North Battleford	6,325.95	Herbach, M. A.	303.99
Saskatoon	56,073.07	Herman, A.	553.41
Swift Current	5,437.79	Hindmarsh, A. M.	162.03
Weyburn	4,950.98	Hoffart, E. A.	415.62
Yorkton	6,721.44	Horning, F. G.	116.01
Cota, Mrs. M.	103.86	Houston, J. P.	172.50
Crooks, E.	148.38	Hovde, E. M.	647.10
Crotenko, P. E.	780.39	Howes, W. H.	897.84
Curle, C. R.	133.38	Hryniuk, M.	580.11
Dahl, W. L.	816.69	Ingram, D.	245.46
Darragh, G.	142.35	Jansen, J. B.	519.86
Davies, E. F.	266.97	Johnston, Mrs. F. M.	429.57
Davis, D. C.	549.57	Jordan, W. M.	198.18
Deibert, A.	197.82	Kalmakoff, P. S.	366.72
Department of Municipal		Kehoe, W. M.	214.20
Affairs, L.I.D. Branch	7,830.83	Keith, J. A. A.	425.70
Department of Natural		Ketcheson, K. H.	320.40
Resources, Northern		Kimball, L.	314.37
Administration Branch	3,690.27	Kindrachuk, W. G.	607.65
Dorgan, Mrs. L.	108.00	Kischuk, J. F.	667.65
Dornstauder, A. J.	258.06	Kneeshaw, A. G.	247.95
Doupe, R. E.	687.95	Knobel, D. F.	247.14
Downer, R. W.	143.64	Kopperud, J.	111.36
Drennan, D. N.	109.71	Kreuger, A. E.	218.61
Drysdale, G. S.	331.02	Kyle, P. J.	109.08
Ducek, H. J.	146.16	Lane, Mrs. L. H.	176.40
Dyck, M. S.	231.66	Laturnus, W. A.	330.75
		Leblanc, G. A.	221.67

STATEMENT 10—(Continued)

SASKATCHEWAN HOSPITALIZATION FUND

DETAILS OF PAYMENTS OF COMMISSION ON HOSPITALIZATION TAX
AND MEDICAL CARE PREMIUM COLLECTIONS—(Continued)

Leik, J.	111.96	Rural Municipalities :	
Lepage, Mrs. R.	206.89	Aberdeen No. 373	585.21
Lewis, T. G. H.	177.12	Abernethy No. 186	609.93
Lloyd, W.	735.75	Arbtorfield No. 456	556.77
Lonsdale, F.	106.02	Argyle No. 1	344.79
Loucks, V. W.	712.45	Arlington No. 79	226.02
Loveday, W. R.	389.07	Baikdon No. 131	470.34
Lowe, H. B.	765.84	Barrier Valley No. 397	579.14
MacKinnon, B. A.	947.19	Bengough No. 40	497.70
McEwan, D. L.	219.87	Big Arm No. 251	288.09
McKay, Mrs. V.	144.72	Big Quill No. 308	821.52
McKee, L. M.	687.17	Big Stick No. 141	138.96
McRae, Mrs. A. E.	106.74	Birch Hills No. 460	167.04
Mang, Mrs. E. N.	115.56	Bjorkdale No. 426	1,209.21
Meneley, B. A.	676.32	Blucher No. 343	515.82
Mengering, H. P.	240.39	Bone Creek No. 108	359.28
Mihalicz, J. L.	257.86	Brock No. 64	365.31
Mildenberger, J.	118.20	Brokenshell No. 68	330.93
Millar, T. E.	197.64	Buchanan No. 304	889.06
Miller, M. M.	301.32	Buckland No. 491	1,132.43
Molberg, G. A. H.	509.49	Caledonia No. 99	521.41
Moleski, D.	1,025.76	Cambria No. 6	228.93
Morris, H. E.	460.65	Canwood No. 494	1,603.86
Morrow, J. J.	120.96	Carmichael No. 109	277.62
Morton, W. R.	136.26	Caron No. 162	583.95
Muma, A. E.	833.94	Chaplin No. 164	236.52
Municipal Corporation of		Churchbridge No. 211	942.45
Uranium City & District ..	1,439.12	Clinworth No. 230	225.54
Murray, H. S.	443.34	Coalfields No. 4	545.43
Neis, G. J.	148.14	Colonsay No. 342	466.56
Neve, H. A.	181.71	Cory No. 344	844.91
Olmsted, W. D.	123.48	Coteau No. 255	495.48
Olsewski, S.	638.79	Coule No. 136	450.96
Oschipok, P. J.	299.07	Craik No. 222	380.97
Ostapovitch, M. W.	931.80	Douglas No. 436	623.58
Paradis, J. B.	117.63	Duck Lake No. 463	575.73
Pass, J. S.	799.74	Dundurn No. 314	365.32
Past, W.	472.56	Eagle Creek No. 376	622.44
Pederson, E. O.	118.34	Elfros No. 307	602.10
Pedley, G. A.	365.22	Elmsthorpe No. 100	458.91
Penny, H. S.	501.84	Enfield No. 194	403.47
Pernarowski, P.	800.37	Enniskillen No. 3	480.81
Powers, L. O.	117.45	Enterprise No. 142	229.65
Predy, G. J.	888.15	Excel No. 71	782.67
Protz, W.	120.60	Excelsior No. 166	571.50
Quine, W. H.	197.46	Eyebrow No. 193	505.44
Randall, K. W.	648.27	Eye Hill No. 382	576.18
Rebchook, J. C.	577.37	Fertile Belt No. 183	1,044.82
Reid, W. Jr.	588.72	Fertile Valley No. 285	540.09
Reynolds, J. T. S.	301.05	Fillmore No. 96	504.45
Richards, E.	133.47	Flett's Springs No. 429	866.52
Richards, Mrs. G.	108.03	Foam Lake No. 276	1,136.19
Riekman, H. W.	416.79	Francis No. 127	754.62
Ringstrom, N. A.	264.78	Frenchman Butte No. 501 ..	999.06
Roberge, Mrs. L.	267.00	Garden River No. 490	732.15
Robertson, D. S.	663.69	Garry No. 245	821.25
Robins, J. R.	676.65	Glen Bain No. 105	317.10
Rodgers, M.	203.76	Glenside No. 377	451.62
Rodych, W. E.	292.50	Golden West No. 95	472.05
Rolick, W. P.	348.18	Grandview No. 349	358.47
Rumpel, A. W.	1,093.74	Grassy Creek No. 78	256.50

STATEMENT 10—(Continued)

SASKATCHEWAN HOSPITALIZATION FUND

DETAILS OF PAYMENTS OF COMMISSION ON HOSPITALIZATION TAX
AND MEDICAL CARE PREMIUM COLLECTIONS—(Continued)

Rural Municipalities—(Continued)

Gravelbourg No. 104	478.08	Newcombe No. 260	420.93
Grayson No. 184	815.13	North Qu'Appelle No. 187	823.62
Great Bend No. 405	574.26	Norton No. 69	395.64
Greenfield No. 529	289.59	Park No. 375	544.86
Griffin No. 66	521.37	Paynton No. 470	285.57
Gull Lake No. 139	206.82	Pense No. 160	445.77
Happyland No. 231	375.18	Piapot No. 110	182.46
Happy Valley No. 10	270.72	Pinto Creek No. 75	285.18
Harris No. 136	340.65	Pittville No. 169	242.52
Hart Butte No. 11	331.86	Pleasantdale No. 398	771.80
Hillsborough No. 132	189.54	Pleasant Valley No. 288	425.52
Hillsburgh No. 289	351.36	Ponass Lake No. 367	994.20
Hillsdale No. 440	578.55	Porcupine No. 395	1,164.41
Humboldt No. 370	1,144.44	Prairie No. 408	473.49
Insinger No. 275	776.67	Prairiedale No. 321	286.56
Invergordon No. 430	901.14	Prairie Rose No. 309	456.75
Kelvington No. 366	861.87	Preeceville No. 334	1,346.58
Key West No. 70	672.96	Prince Albert No. 461	1,401.75
King George No. 256	232.74	Progress No. 351	421.92
Kinistino No. 459	1,210.52	Reciprocity No. 32	471.90
Kutawa No. 278	405.36	Redberry No. 435	826.17
Lac Pelletier No. 107	290.52	Reford No. 379	419.49
Laird No. 404	555.93	Reno No. 51	197.04
Lajord No. 128	747.87	Riverside No. 168	343.38
Lake Alma No. 8	371.13	Rocanville No. 151	677.85
Lake Lenore No. 399	558.90	Rodgers No. 133	297.00
Lake of the Rivers No. 72	600.69	Rosedale No. 283	447.99
Lakeside No. 338	704.73	Rosthern No. 403	926.22
Lakeview No. 337	863.10	Royal Canadian No. 261	338.10
Langenburg No. 181	728.28	Round Valley No. 410	474.48
Last Mountain Valley No. 250	532.35	Rudy No. 284	523.98
Laurier No. 38	480.45	St. Andrews No. 287	543.15
Lawtonia No. 135	494.10	St. Louis No. 431	157.05
Leask No. 464	857.94	St. Peter No. 369	1,131.21
Leroy No. 339	817.44	St. Philips No. 301	591.30
Lipton No. 217	543.78	Saltcoats No. 213	756.31
Lone Tree No. 18	164.76	Sarnia No. 221	360.54
Loreburn No. 254	753.24	Saskatchewan Landing No. 167	267.24
Lumsden No. 189	602.91	Sasman No. 336	1,218.48
McLeod No. 185	797.04	Scott No. 98	483.21
Mankota No. 45	532.35	Senlac No. 411	320.76
Mantario No. 262	163.98	Shamrock No. 134	384.48
Maple Bush No. 224	298.17	Shellbrook No. 493	1,276.16
Maple Creek No. 111	221.70	Sherwood No. 159	652.44
Marriott No. 317	450.99	Silverwood No. 123	727.65
Mayfield No. 406	452.97	Sliding Hills No. 273	1,018.08
Medstead No. 497	620.91	Souris Valley No. 7	433.35
Milden No. 286	349.92	Spalding No. 368	796.69
Miry Creek No. 229	248.70	Spr Hill No. 152	517.38
Monet No. 257	401.67	Stanley No. 215	875.52
Montmartre No. 126	697.14	Star City No. 428	988.29
Montrose No. 315	454.50	Stonehenge No. 73	620.46
Moose Creek No. 33	445.47	Storthoaks No. 31	493.74
Moose Jaw No. 161	762.96	Surprise Valley No. 9	392.04
Moose Range No. 486	1,170.89	Sutton No. 103	487.68
Morris No. 312	486.95	Swift Current No. 137	717.36
Morse No. 165	370.98	Tecumseh No. 65	494.64
Mount Hope No. 279	778.71	Terrell No. 101	422.79
Mount Pleasant No. 2	354.60	Three Lakes No. 400	920.79
		Tisdale No. 427	1,162.20

STATEMENT 10—(Continued)

SASKATCHEWAN HOSPITALIZATION FUND

DETAILS OF PAYMENTS OF COMMISSION ON HOSPITALIZATION TAX
AND MEDICAL CARE PREMIUM COLLECTIONS—(Continued)

Rural Municipalities—(Concluded)

Torch River No. 488	1,679.34	Balgonie	200.43
Touchwood No. 248	580.95	Battleford	893.62
Tullymet No. 216	448.14	Bengough	420.73
Turtle River No. 469	452.34	Bienfait	545.64
Usborne No. 310	486.40	Biggar	1,580.50
Vanscoy No. 345	542.22	Birch Hills	409.93
Victory No. 226	436.89	Blaine Lake	225.30
Viscount No. 341	624.48	Bredenburg	376.86
Walpole No. 92	606.00	Broadview	617.73
Warman No. 374	1,669.13	Bruno	469.80
Waverley No. 44	408.06	Cabri	363.48
Wawken No. 93	574.38	Canora	1,523.98
Wellington No. 97	588.51	Carlyle	650.07
Weyburn No. 67	902.31	Carnduff	750.81
Wheatlands No. 163	369.36	Carrot River	467.25
Whiska Creek No. 106	286.50	Churchbridge	484.78
White Valley No. 49	186.24	Craik	379.92
Willner No. 253	413.10	Creighton	1,142.33
Willow Bunch No. 42	592.52	Cudworth	445.98
Willow Creek No. 458	1,265.43	Cupar	504.81
Wilton No. 472	1,148.64	Davidson	627.62
Wise Creek No. 77	207.45	Delisle	373.90
Wolseley No. 155	556.50	Duck Lake	294.12
Wolverine No. 340	631.98	Eastend	373.50
Wood Creek No. 281	405.42	Eatonia	413.31
Sali, B. M.	643.59	Elrose	446.76
Sarchuk, H. T.	807.93	Esterhazy	1,699.29
Sargent, R. H.	116.28	Eston	882.57
Saskatchewan Hospital, North		Fleming	128.61
Battleford	117.18	Foam Lake	770.58
Scherger, P. L.	110.16	Fort Qu'Appelle	800.01
Schneider, M. P.	262.98	Govan	279.09
Schuster, L. P.	206.64	Gravelbourg	958.05
Shepanik, B. M.	879.63	Grenfell	850.83
Siggelkow, H. M.	292.67	Gull Lake	471.18
Silverthorn, M. D.	144.72	Hanley	287.19
Simpson, Mrs. P. E.	114.33	Herbert	626.07
Sims, H. C.	877.05	Hudson Bay	986.28
Sinkewicz, J.	701.88	Humboldt	2,165.18
Stakiw, J.	699.75	Imperial	389.55
Steidl, G. H.	448.29	Indian Head	1,030.02
Stein, H.	2,190.72	Ituna	452.25
Stewart, H. C.	162.09	Kamsack	1,595.28
Sucee, W. A.	215.46	Kelvington	606.36
Swan, P. W.	180.33	Kerrobert	598.26
Taciuk, W. D. R.	1,315.65	Kindersley	1,773.12
Temrick, M. N.	814.11	Kinistino	492.12
Tetlock, D.	155.52	Kipling	611.64
Thacker, E. G.	249.29	Kyle	398.10
Thomas, Mrs. D. M.	108.00	Lafleche	452.79
Thompson, G. J.	1,322.40	Lampman	359.28
Thorowski, C. D.	229.08	Langenburg	795.03
Thuen, Mrs. B.	169.29	Langham	291.78
Towns:		Lanigan	483.18
Alameda	201.60	Leader	499.02
Allan	125.91	Lemberg	305.10
Arborefield	288.09	Leroy	286.56
Arcola	442.35	Lumsden	471.87
Asquith	251.94	Luseland	517.05
Assiniboia	1,782.13	Macklin	398.94
Balcarras	528.30	Maidstone	351.81

STATEMENT 10—(Continued)

SASKATCHEWAN HOSPITALIZATION FUND

DETAILS OF PAYMENTS OF COMMISSION ON HOSPITALIZATION TAX
AND MEDICAL CARE PREMIUM COLLECTIONS—(Continued)

Towns—(Concluded)		Avonlea	253.20
Maple Creek	1,023.80	Aylsham	229.50
Meadow Lake	1,526.70	Beechy	268.11
Melfort	2,786.51	Borden	117.27
Midale	435.78	Buchanan	263.79
Milestone	354.60	Canwood	195.66
Moosomin	1,353.75	Central Butte	336.15
Morse	303.39	Chamberlain	117.99
Mossbank	372.33	Choiceland	353.88
Naicam	581.82	Climax	173.76
Nipawin	2,155.31	Craven	101.52
Nokomis	418.14	Cut Knife	358.56
Norquay	360.24	Debden	180.30
Ogema	301.59	Drake	146.70
Outlook	854.67	Drinkwater	117.90
Oxbow	926.61	Dubuc	119.04
Ponteix	359.22	Dumblane	215.12
Preeceville	581.73	Dundurn	177.45
Qu'Appelle	251.91	Elfrso	121.59
Radisson	312.93	Englefeld	148.14
Radville	626.57	Fox Valley	171.48
Raymore	353.61	Frobisher	156.06
Redvers	447.21	Gerald	227.19
Rockglen	435.24	Glenside	108.00
Rosetown	1,485.06	Hague	251.82
Rose Valley	361.71	Hawarden	179.49
Rosthern	883.58	Holdfast	234.06
Rouleau	290.16	Hyas	157.41
St. Walburg	421.56	Invermay	263.01
Salcoats	326.61	Jansen	188.82
Scott	166.71	Kendal	127.44
Shaunavon	952.14	Kisbey	168.18
Shellbrook	656.09	Laird	138.78
Sintaluta	211.68	Lake Alma	100.80
Spiritwood	303.66	Lake Lenore	225.81
Star City	357.03	La Ronge	431.94
Stoughton	421.20	Lashburn	287.45
Strasbourg	498.42	Liberty	148.32
Sturgis	395.76	Lintlaw	176.43
Tisdale	1,661.90	Lipton	298.31
Unity	1,294.31	Loon Lake	182.52
Vonda	151.20	Love	106.98
Wadena	855.48	Macrorie	117.18
Wakaw	553.86	Margo	158.36
Wapella	319.05	Meacham	125.55
Watrous	900.51	Middle Lake	167.40
Watson	517.14	Milden	181.71
Whitewood	617.70	Minton	117.72
Wilkie	863.68	Mistatim	109.62
Willow Bunch	359.13	Mortlach	194.94
Wolseley	658.08	Neudorf	332.01
Wynyard	1,129.44	North Portal	171.18
Yellow Grass	270.81	Odessa	166.23
Zealandia	149.04	Paynton	129.60
Treasury Department,		Penman	105.45
Taxation Branch	81,426.04	Pense	220.77
Trischuk, N. M.	329.22	Porcupine Plain	463.08
Villages:		Prelate	210.36
Abbey	122.04	Prud'homme	206.82
Abernethy	168.84	Quill Lake	305.16
Alsask	349.71	Quinton	141.87

STATEMENT 10—(Concluded)

SASKATCHEWAN HOSPITALIZATION FUND

DETAILS OF PAYMENTS OF COMMISSION ON HOSPITALIZATION TAX
AND MEDICAL CARE PREMIUM COLLECTIONS—(Concluded)

Villages—(Concluded)		Warman	320.91
Rama	124.74	Wilcox	141.84
Regina Beach	213.30	Yarbo	106.29
Rocanville	358.14	Young	236.34
Roche Percee	107.19	Vorderwestner, L.	105.84
St. Benedict	157.58	Wachs, K. E.	117.90
St. Brieux	235.71	Weisgerber, J. W.	188.46
Semans	256.86	Wells, M. J.	112.41
Sheho	287.85	Werezak, M.	350.82
Sourthey	367.74	West, F. N.	311.61
Speers	135.45	Westerberg, I.	159.12
Spy Hill	188.28	Wiens, J. A.	246.96
Stockholm	187.50	Wild, R. J.	302.49
Strongfield	113.13	Wilson, B. L.	199.89
Tantallon	192.36	Wojcichowsky, E. N.	115.56
Togo	192.24	Woodward, D. E.	138.15
Tompkins	180.48	Woodward, S.	1,104.19
Torquay	252.99	Wowk, M. J.	844.62
Tramping Lake	167.22	Zaharychuk, A.	159.84
Val Marie	182.34	Payees under \$100.00	9,006.25
Veregin	174.51		
Viscount	185.76		
		Total to Statement 1	\$ 487,847.61

SASKATCHEWAN MEDICAL CARE INSURANCE FUND

STATEMENT OF RECEIPTS AND PAYMENTS

*For the Year Ended December 31, 1966
With Comparative Figures from the Previous Year*

	1966	1965
Receipts:		
Medical Care Insurance Premiums	\$ 5,957,068	\$ 5,573,382
Interest and Miscellaneous Receipts	369,085	393,938
Grants from Consolidated Fund	17,141,580	14,221,120
Refunds	12,125	22,189
Bursary Repayments	3,275	600 ¹
Advance—Johns Hopkins University	5,406	.....
	<u>\$ 23,488,539</u>	<u>\$ 20,211,229</u>
Cash in bank—January 1	12,924	6,638
Investments on hand—January 1	5,525,000	7,900,000
	<u>\$ 29,026,463</u>	<u>\$ 28,117,867</u>
Payments:		
Payments under The Saskatchewan Medical Care Insurance Act:		
Payments for Medical Services ² :		
Approved Health Agencies	\$ 14,479,553	\$ 13,095,843
Patients	1,531,071	1,664,406
Physicians	6,183,516	5,155,625
Swift Current Health Region—Commission Beneficiaries	12,822	.....
	<u>\$ 22,206,962</u>	<u>\$ 19,915,874</u>
Payments for Physiotherapy ³	\$ 319	\$ 249,283
Total Medical Care Payments	\$ 22,207,281	\$ 20,165,157
Grant to Swift Current Health Region ⁴	1,067,202	960,247
Recruitments for Under-Doctored Areas .....	.....	701
Administration Payments (Statement 2)	1,239,097	1,216,018
Commission on Premium Collections	155,351	149,620
Total payments under The Saskatchewan Medical Care Insurance Act	\$ 24,668,931	\$ 22,491,743
Payments under The Medical Scholarships and Bursaries Act	91,050	88,200 ¹
Total Payments—Saskatchewan Medical Care Insurance Fund	\$ 24,759,981	\$ 22,579,943
Cash in bank—December 31	16,482	12,924
Investments on hand December 31	4,250,000	5,525,000
	<u>\$ 29,026,463</u>	<u>\$ 28,117,867</u>

STATEMENT 1—(Concluded)

SASKATCHEWAN MEDICAL CARE INSURANCE FUND

STATEMENT OF RECEIPTS AND PAYMENTS—(Concluded)

Footnotes to be read in conjunction with
Financial Statement dated December 31, 1966

¹In the 1965 financial statements the payments under The Medical Scholarships and Bursaries Act were reduced by this \$600 repayment.

²Includes payments on behalf of Saskatchewan Assistance Plan beneficiaries effective April 1, 1966.

³Services rendered by physiotherapists were discontinued as insured services under The Saskatchewan Medical Care Insurance Act effective June 30, 1965. Some claims for services provided prior to June 30, 1965 were paid in 1966.

⁴The grant to the Swift Current Health Region for the years 1966 and 1965 is made up of payments in accordance with the agreements of the following years:

	1966	1965
Advance on 1966 Program	\$ 1,080,000	\$ 1,049,000
Advance on 1965 Program	468	.....
Settlement from Commission 1965 Program	140	.....
Payment on 1962 Program .....	.....	.....
	\$ 1,080,608	\$ 1,049,000
Deduct—Settlement from Region 1964 Program	13,406	88,753
	<u>\$ 1,067,202</u>	<u>\$ 960,247</u>

AUDITOR'S REPORT

An examination of the accounting records of the Saskatchewan Medical Care Insurance Fund has been made under my direction for the year ended December 31, 1966. The examination included a general review of the accounting procedures and such tests of the accounting records and other supporting evidence as was considered necessary in the circumstances. All the information and explanations required by me have been obtained.

Included in the 1966 Medical Care Insurance Premiums is an amount of \$2,550,921.00 which was collected by the Saskatchewan Hospitalization Fund in 1965 and not transferred to the Medical Care Insurance Fund until 1966 while not included is an amount of \$2,287,659.00 which was collected by the Saskatchewan Hospitalization Fund in 1966 but held pending transfer as at December 31, 1966. Commissions payable on collections at the corresponding dates were \$117,416.00 and \$119,118.00 respectively.

I report that, in my opinion, the accompanying Statement of Receipts and Payments with footnotes attached thereto is properly drawn up, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year, except where appended foot notes indicate otherwise, so as to show a true and correct view of the receipts and payments of the Fund for the year ended December 31, 1966, according to the best of my information, the explanations given to me and as shown by the books of account.

REGINA, SASKATCHEWAN, February 14, 1967.

C. H. SMITH, F.C.A.,
Provincial Auditor.

STATEMENT 2

SASKATCHEWAN MEDICAL CARE INSURANCE FUND

STATEMENT OF ADMINISTRATION PAYMENTS

*For the Year Ended December 31, 1966
With Comparative Figures from the Previous Year*

	1966	1965
Payments to Commission Members:		
Honorariums	\$ 13,300	\$ 14,264
Travel and Sustenance	2,842	3,634
Total payments to Commission Members	\$ 16,142	\$ 17,898
General Administration Payments:		
Salaries	\$ 782,566	\$ 772,585
Computer Centre Services	154,890	149,850
Contractual Services, Saskatchewan Hospital Services Plan	152,700	127,800
Stationery and office supplies	34,084	32,706
Rent of office equipment	32,610	34,038
Postage and Communications	28,100	23,864
Data processing services	17,826	16,348
Public announcements and advertising	8,357	15,418
Travel and sustenance	4,005	7,036
Equipment purchase and repair	3,239	3,846
Boards and committees	2,476	4,353
General	2,102	2,715
Other miscellaneous contractual services .....	.....	7,561
Total General Administration Payments	\$ 1,222,955	\$ 1,198,120
Total Administration Payments to Statement 1	\$ 1,239,097	\$ 1,216,018

STATEMENT 1

CHILD WELFARE TRUST ACCOUNT

BALANCE SHEET AS AT MARCH 31, 1967

ASSETS

Cash in bank	\$	26,458.78
Investments (Statement 2)		221,500.00
Interest accrued		2,888.11
	\$	<u>250,846.89</u>

LIABILITIES

Child ward accounts	\$	33,767.46
Child ward family and youth allowance accounts		199,864.69
Unmarried parents' accounts		17,214.74
	\$	<u>250,846.89</u>

AUDITOR'S REPORT

An examination of the accounting records of the Department of Welfare, Child Welfare Trust Account has been made under my direction for the year ended March 31, 1967. The examination included a general review of the accounting procedures and such tests of accounting records and other supporting evidence as was considered necessary in the circumstances. All the information and explanations required by me have been obtained.

Investment securities have been verified by inspection and the bank balance has been confirmed by a certificate from the depositor.

I report that, in my opinion, the accompanying Balance Sheet is properly drawn up, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year, so as to show a true and correct view of the state of the financial affairs of the Child Welfare Trust Account as at March 31, 1967, according to the best of my information and the explanations given to me and as shown by the books of account.

REGINA, SASKATCHEWAN, *October 19, 1967*R. C. HODSMAN, F.C.A.,
A/Provincial Auditor.

STATEMENT 2

CHILD WELFARE TRUST ACCOUNT

SCHEDULE OF INVESTMENTS AS AT MARCH 31, 1967

	<i>Interest Rate</i>	<i>Par Value</i>	<i>Accrued Interest</i>
Province of Saskatchewan			
October 1, 1969	4 $\frac{1}{4}$	\$ 500.00	\$ 10.62
April 15, 1972	3 $\frac{3}{4}$	50,000.00	744.79
March 15, 1973	5-5 $\frac{1}{2}$	8,000.00	16.67
October 1, 1975	3 $\frac{1}{2}$	14,000.00	245.00
March 15, 1976	5-5 $\frac{1}{2}$	10,000.00	20.83
November 1, 1976	4 $\frac{1}{2}$	20,000.00	375.00
October 15, 1977	5 $\frac{1}{4}$	9,000.00	216.56
November 15, 1982	5 $\frac{1}{2}$	7,000.00	144.37
September 1, 1983	5	25,000.00	104.17
		\$143,500.00	
Province of Newfoundland			
June 1, 1976	3 $\frac{3}{4}$	\$ 3,000.00	37.50
July 2, 1978	5 $\frac{1}{4}$	32,000.00	420.00
		35,000.00	
Province of Manitoba			
December 15, 1976	4 $\frac{3}{4}$	20,000.00	277.08
Province of Prince Edward Island			
January 15, 1989	5 $\frac{3}{4}$	23,000.00	275.52
Totals to Statement 1		\$221,500.00	\$2,888.11

STATEMENT 1

LIQUOR BOARD

BALANCE SHEET AS AT MARCH 31, 1967

ASSETS

Cash on hand and in transit	\$	652,453.41	
Short term investments, at cost and interest accrued			6,166,692.79
Stocks as per inventory:			
In warehouse	\$	1,824,278.31	
At stores		1,609,029.16	
Supplies on hand		96,591.08	
			3,529,898.55
Accounts Receivable:			
Advances and deposits	\$	806.00	
Sundry accounts and claims		25,356.00	
Agreement of sale—building and site		76,500.00	
			102,662.00
Prepaid expenses			72,532.94
Furniture and equipment	\$	538,802.96	
Less accumulated depreciation		535,392.84	
			3,410.12
Buildings and sites	\$	2,304,081.71	
Less accumulated depreciation on buildings		624,758.92	
			1,679,322.79
			<u>\$ 12,206,972.60</u>

LIABILITIES

Accounts payable	\$	47,131.78
Provincial Treasurer, Education and Health Tax		727,110.13
Contingent Reserve:		
(Pursuant to Sec. 210, The Liquor Act 1965)		2,000,000.00
Profit appropriated for the acquisition of real property		2,304,081.71
Profit available for transfer to the Provincial Treasurer (Statement 2)		7,128,648.98
		<u>\$ 12,206,972.60</u>

AUDITOR'S REPORT

A continuous audit of the affairs of the Liquor Board, Saskatchewan, has been made under my direction during the year ended March 31, 1967 and a report thereon has been made to the Provincial Treasurer at the close of each six months period. The examination included a general review of the accounting procedures and such tests of accounting records and other supporting evidence as was considered necessary in the circumstances.

All the information and explanations required by me have been obtained.

I report that, in my opinion, the accompanying Balance Sheet and Profit and Loss Account are properly drawn up, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year, so as to exhibit a true and correct view of the financial position of the Board as at March 31, 1967 and of its operations for the year ended on that date, according to the best of my information and the explanations given to me and as shown by the books of the Board.

REGINA, SASKATCHEWAN, May 9, 1967.

C. H. SMITH, F.C.A.,
Provincial Auditor of Utilities.

LIQUOR BOARD

PROFIT AND LOSS ACCOUNT

For the Year Ended March 31, 1967

Balance, April 1, 1966	\$	5,297,692.56
Profit for year	\$	20,941,401.81
Less: Appropriated for the acquisition of real property		10,445.39
Profit for year available for transfer to the Provincial Treasurer		20,930,956.42
	\$	26,228,648.98
Payments to Provincial Treasurer during year		19,100,000.00
Balance to Statement 1	\$	7,128,648.98

STATEMENT 1

LIQUOR LICENSING COMMISSION

STATEMENT OF RECEIPTS AND DISBURSEMENTS

For the Year Ended March 31, 1967

RECEIPTS

Application Fees	\$	6,630.00
Licence Fees		84,826.58
Entertainment Fees		6,235.00
Bank Interest		1,257.21
Payments from Railways, re Sale of Beer, Wines and Spirits under Section 117, The Liquor Licensing Act		250.78
Amount Received from Liquor Board Pursuant to Section 226, The Liquor Act		312,976.70
Sundry Revenue		64.51
Revenue from Sale of Automobiles		1,933.75
Total Receipts	\$	414,174.53
Balance on hand, April 1, 1966		
Cash on hand and in bank	\$	104,201.29
Term deposit, Royal Bank of Canada		100,000.00
		204,201.29
	\$	618,375.82

DISBURSEMENTS

Salaries and Wages	\$	86,383.79
Compensation, Fidelity, Equipment and Group Insurance		91.14
Travelling		8,531.47
Car Expenses		8,858.22
Telephone and Telegraph		727.88
Postage		1,022.80
Stationery and Office Supplies		2,529.77
Rent, Light and Fuel		3,132.43
Advertising and Voting re Licensed Premises		2,228.90
Office Equipment		615.20
Office Maintenance		81.31
Repairs to Furniture and Equipment		201.11
Contribution to Superannuation Fund		3,200.00
Contribution to Canada Pension Fund		923.87
Total Disbursements	\$	118,527.89
Transferred to Provincial Treasurer, pursuant to Section 160, The Liquor Licensing Act		285,000.00
Balance on hand March 31, 1967 represented by:		
Cash on Hand and in Bank	\$	114,847.93
Term Deposit, Royal Bank of Canada		100,000.00
		214,847.93
	\$	618,375.82

AUDITOR'S REPORT

An examination of the accounting records of the Liquor Licensing Commission has been made under my direction for the year ended March 31, 1967. All the information and explanations required by me have been obtained.

I report that, in my opinion, the accompanying Statement of Receipts and Disbursements is properly drawn up so as to show the financial transactions of the Commission for the year ended March 31, 1967, according to the best of my information and the explanations given to me and as shown by the records.

C. H. SMITH, F.C.A.,
Provincial Auditor.

REGINA, SASKATCHEWAN, May 11, 1967.

LIQUOR LICENSING COMMISSION

STATEMENT OF PAYMENTS MADE BY THE COMMISSION

For the Year Ended March 31, 1967

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) salaries, services and gratuities of \$4,000.00 or more, (b) travel and sustenance (to those listed under (a)) of \$300.00 or more and (c) other expenses of \$1,000.00 or more.

Salaries, Services and Gratuities, Travel and Sustenance:

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Brough, J. L.	\$ 7,380.00	\$ 421.51	Weinmaster, E.	6,696.00	1,464.79
Burns, G. H.	12,504.96	399.67	Weir, J. S.	6,696.00	1,669.56
Froh, J. N.	6,264.00	1,549.90	Other Salaries		
Johnson, R. H.	8,299.98	.....	under \$4,000.00 ...	10,501.91	.....
Lathrope, C. E.	9,584.94	.....	Other Travel and		
Laurie, W. G.	6,696.00	1,320.09	Sustenance		293.50
MacEachern, N. ...	6,696.00	1,412.45			
Sexty, E. C.	5,064.00	.....			
				<u>\$ 86,383.79</u>	<u>\$ 8,531.47</u>

Other Payments:

Central Vehicle Agency	\$ 8,811.22	Saskatchewan Government	
Liquor Board Superannuation		Printing Co.	4,739.28
Commission	3,200.00	Payees under \$1,000.00	4,938.26
Provincial Treasurer	285,000.00		
Receiver General of Canada ...	1,923.87		
			<u>\$ 308,612.63</u>

University of Alberta Library



0 1620 0063 3899

B18196